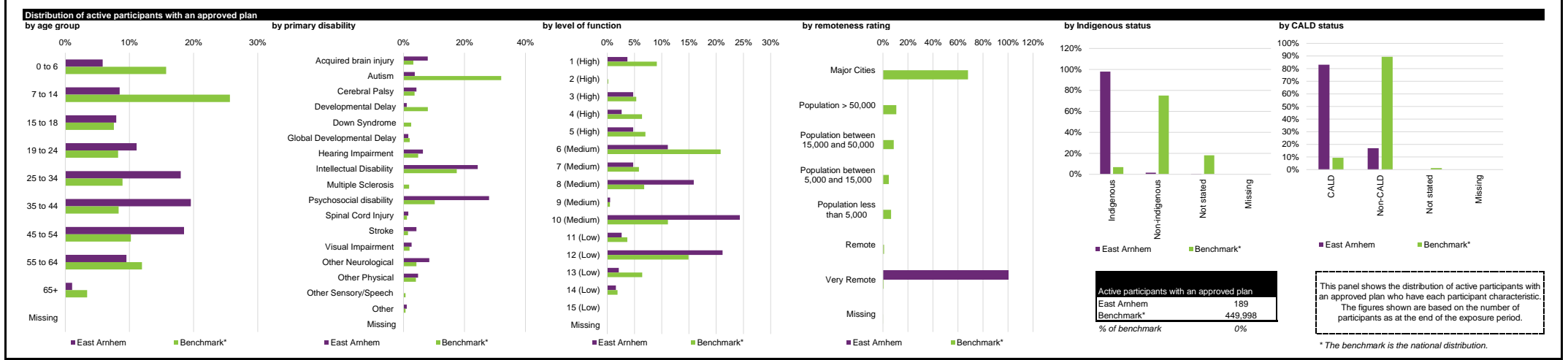
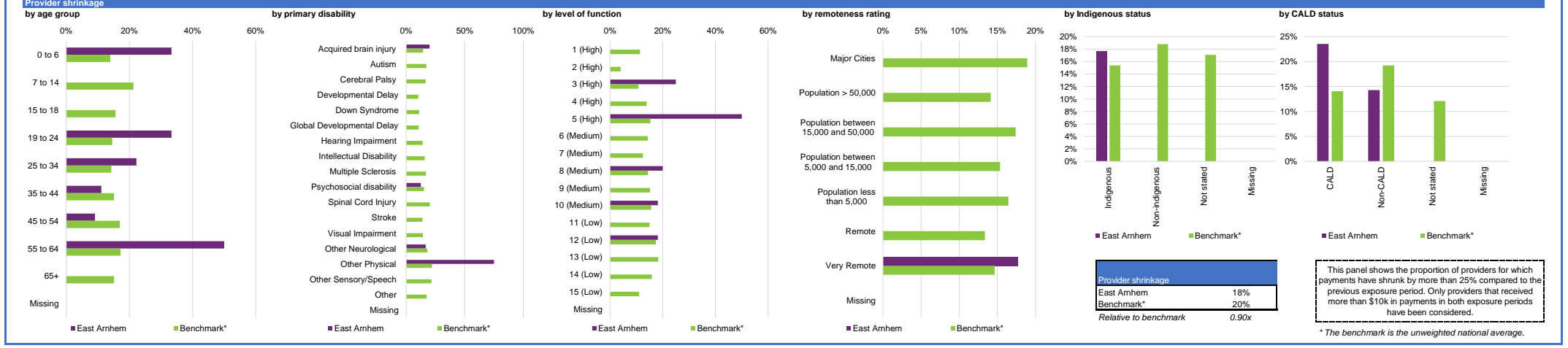
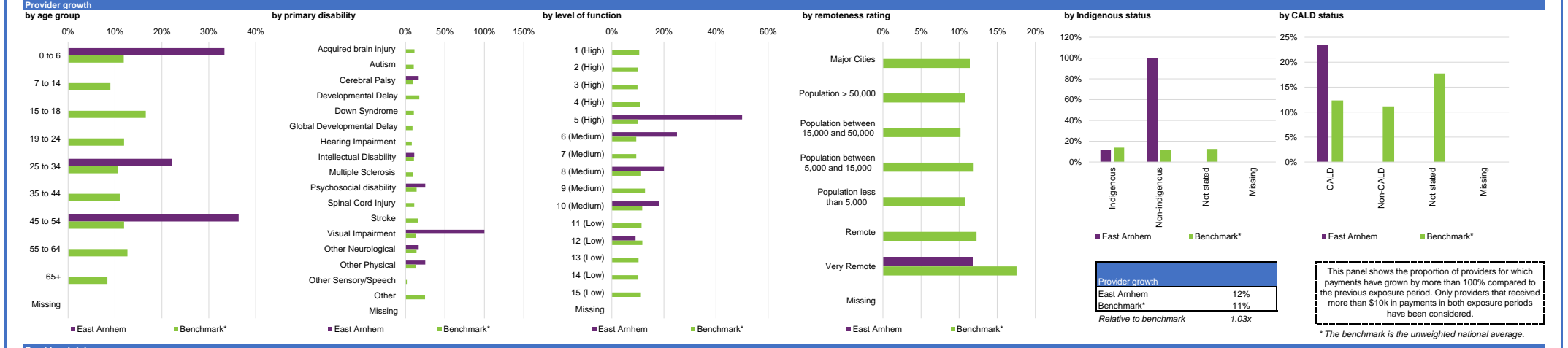
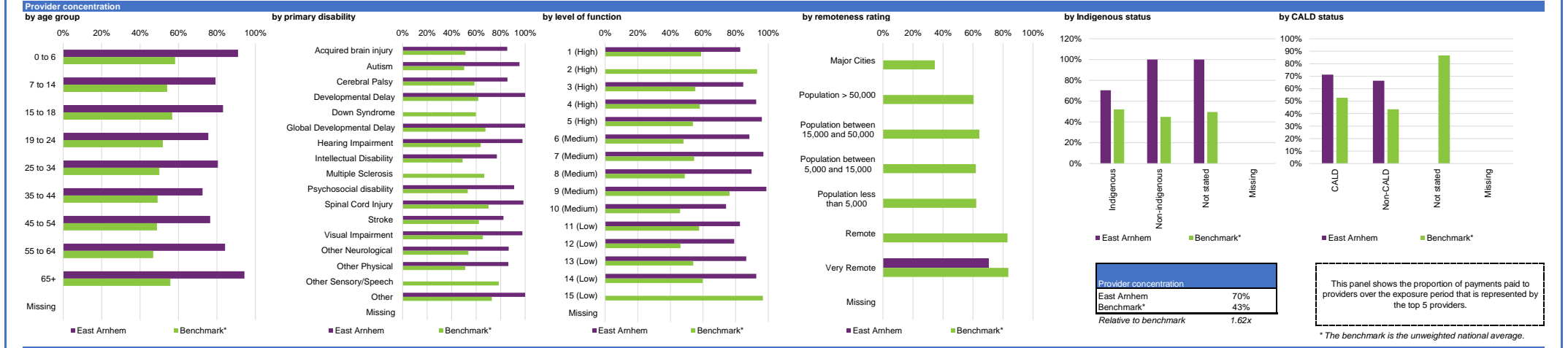
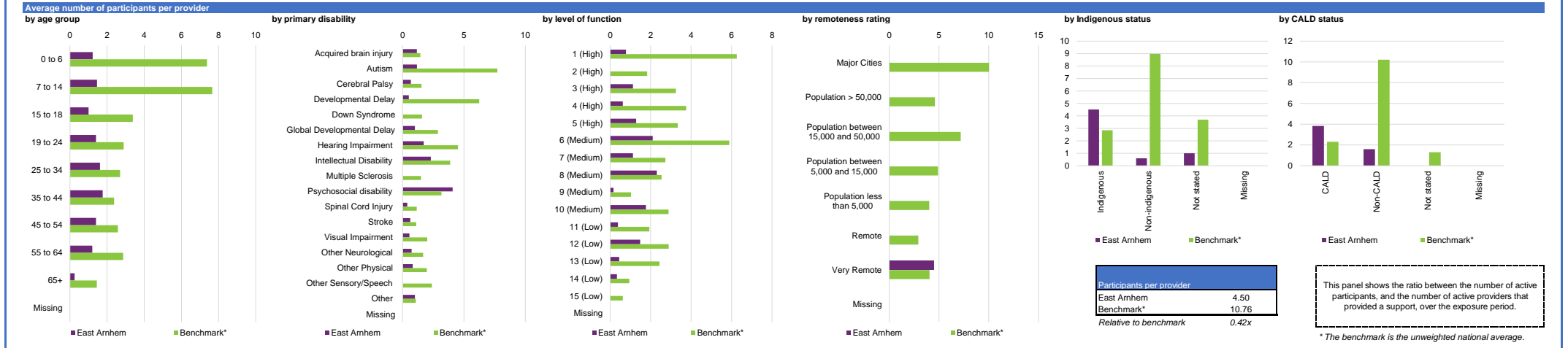


Participant profile

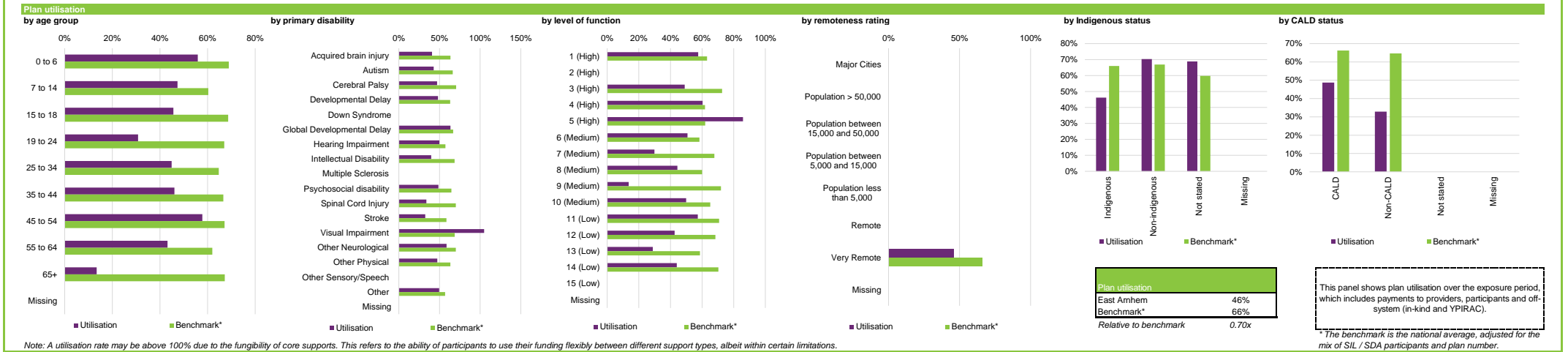
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

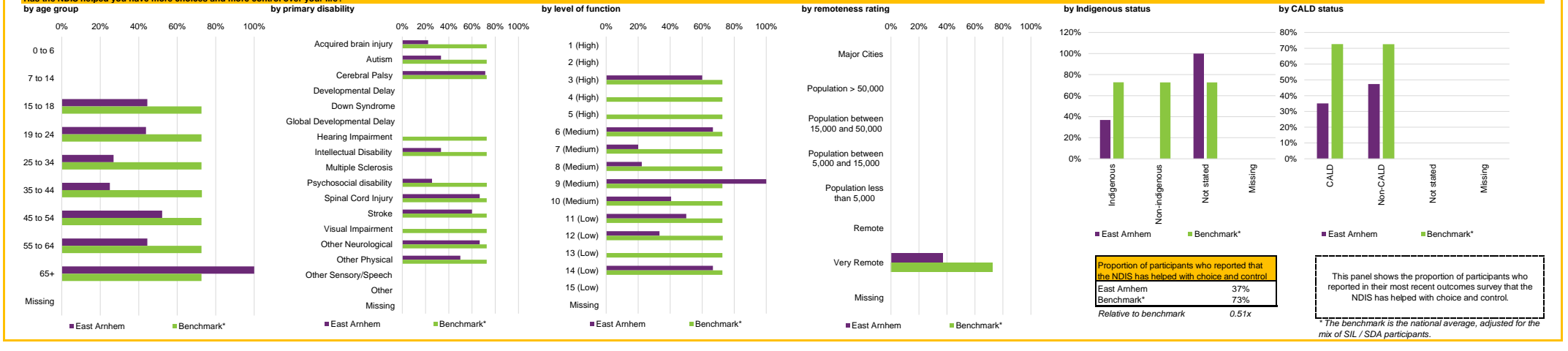


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	173	15	11.5	99%	0%	0%	0.2	0.1	39%	43%	38%
Daily Activities	161	18	8.9	95%	33%	33%	4.7	2.6	56%	45%	35%
Community	173	9	19.2	100%	20%	20%	2.4	0.6	27%	46%	37%
Transport	143	5	28.6	100%	50%	0%	0.2	0.2	84%	45%	37%
Core total	186	28	6.6	94%	36%	27%	7.4	3.5	47%	46%	37%
Capacity Building											
Daily Activities	189	21	9.0	96%	0%	25%	1.6	0.7	43%	46%	37%
Employment	29	2	14.5	100%	0%	0%	0.1	0.0	7%	50%	20%
Relationships	9	2	4.5	100%	0%	0%	0.1	0.0	32%	22%	38%
Social and Civic	124	6	20.7	100%	0%	0%	0.5	0.1	16%	40%	26%
Support Coordination	188	8	23.5	100%	0%	0%	1.3	0.7	59%	46%	37%
Capacity Building total	189	24	7.9	96%	10%	20%	3.6	1.7	46%	46%	37%
Capital											
Assistive Technology	57	9	6.3	100%	0%	0%	0.3	0.1	36%	64%	56%
Home Modifications	2	1	2.0	100%	0%	0%	0.0	0.0	13%	100%	100%
Capital total	57	10	5.7	100%	0%	0%	0.3	0.1	36%	64%	56%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	189	42	4.5	87%	12%	18%	11.3	5.2	46%	46%	37%

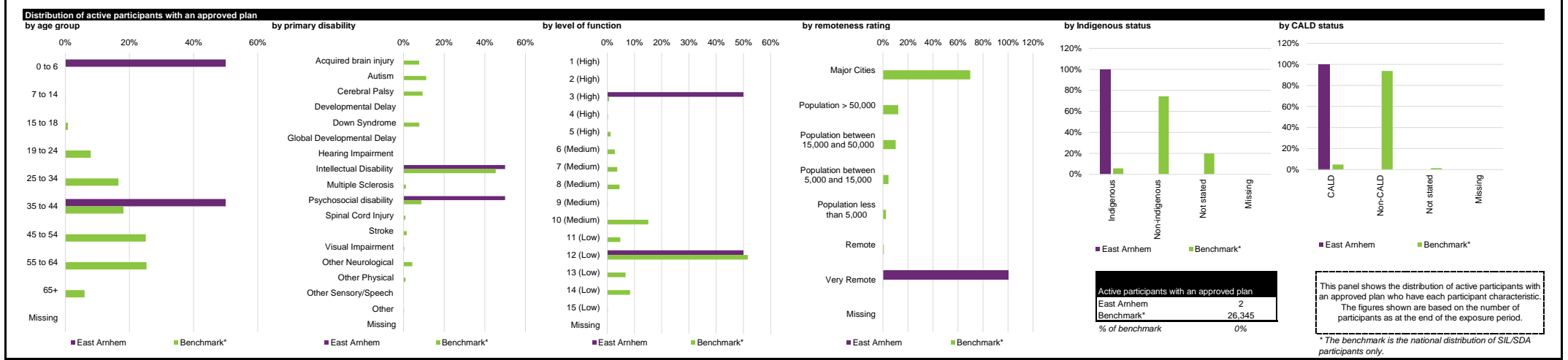
Note: Only the major support categories are shown.
 Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	Description
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
Active providers	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of active providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

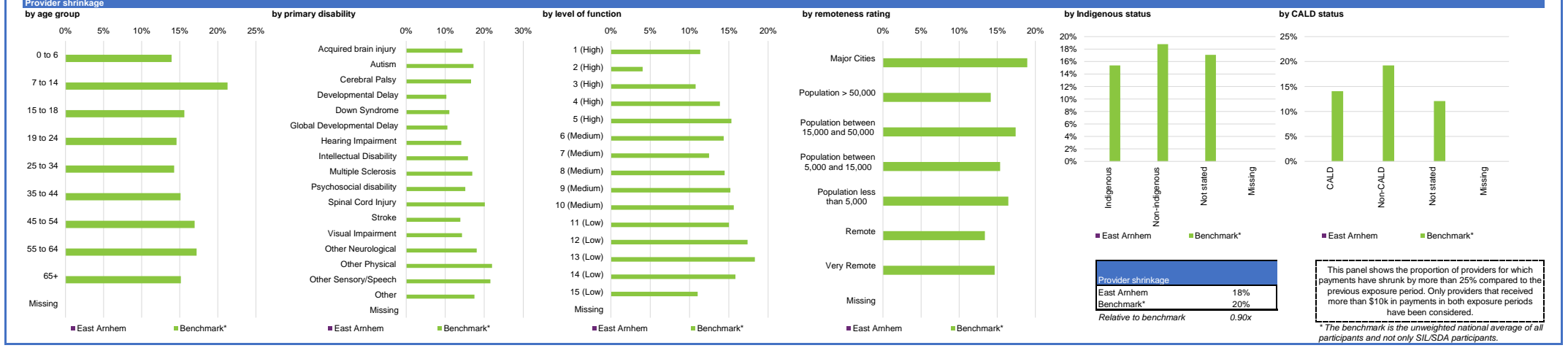
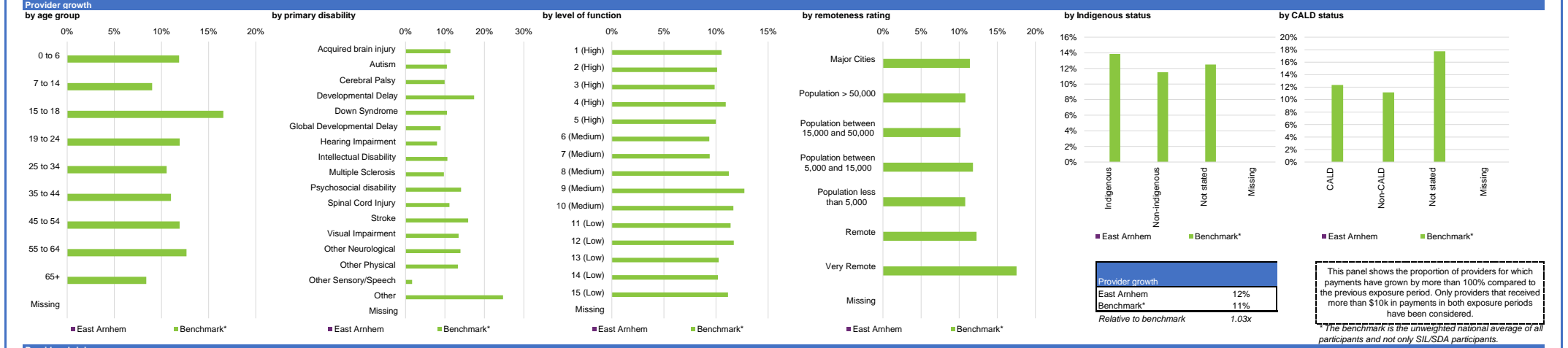
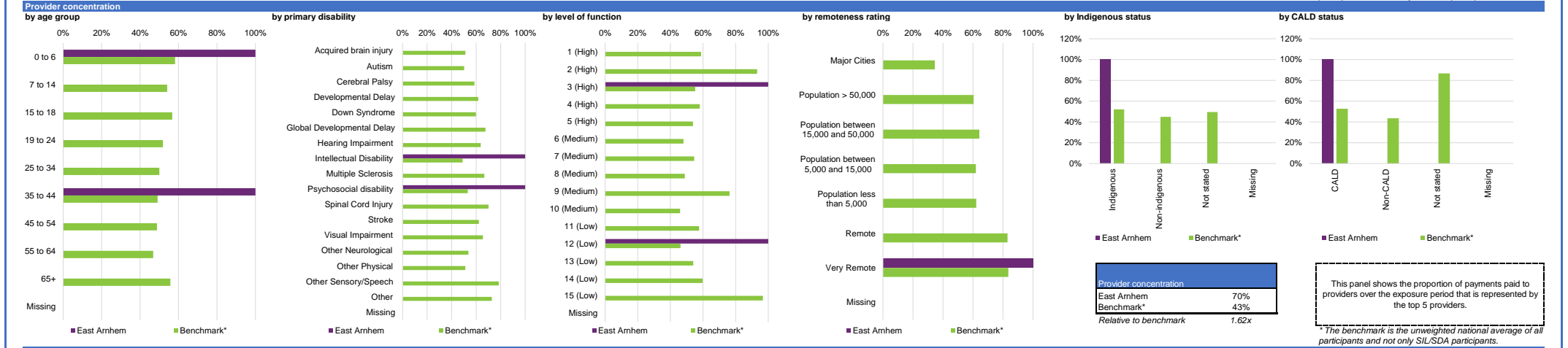
The green dots indicate the top 1

Participant profile

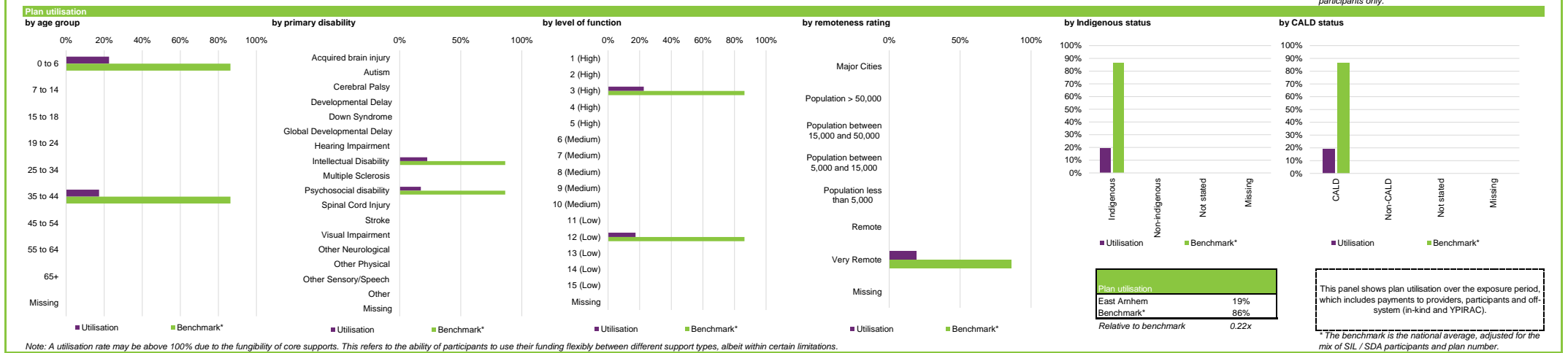
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Service provider indicators

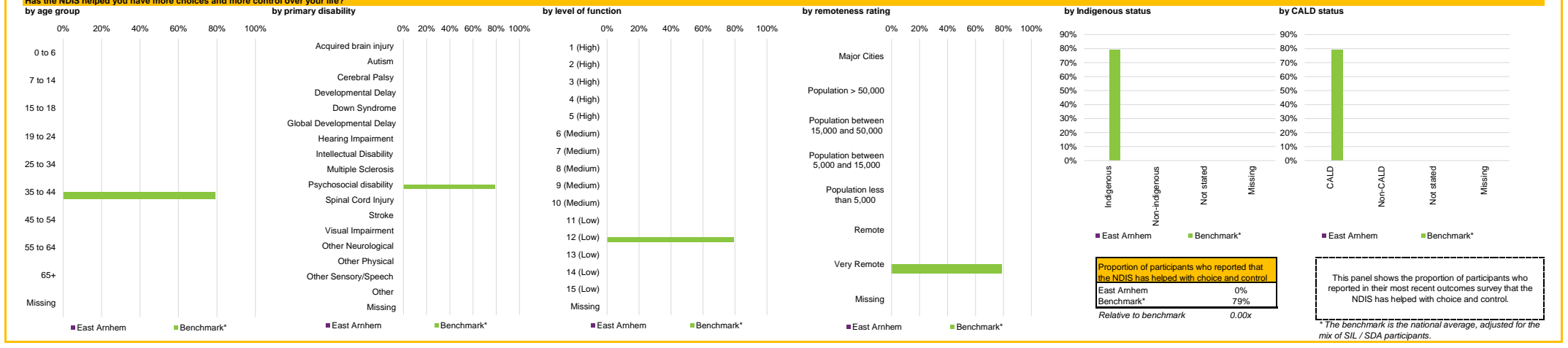
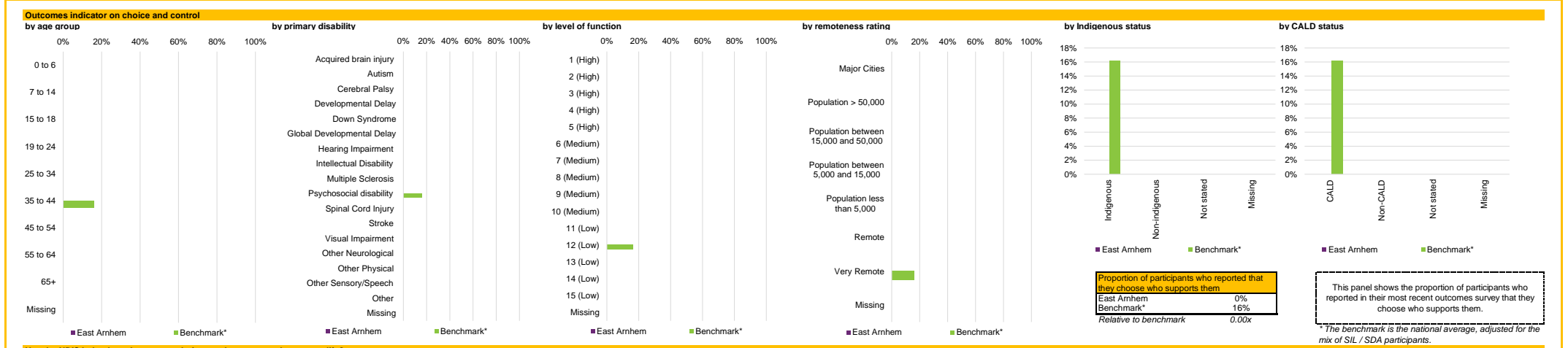


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core	2	1	2.0	100%	0%	0%	0.0	0.0	24%	0%	0%
Consumables	2	1	2.0	100%	0%	0%	0.0	0.0	24%	0%	0%
Daily Activities	1	1	1.0	100%	0%	0%	0.0	0.0	15%	0%	0%
Community	2	1	2.0	100%	0%	0%	0.0	0.0	7%	0%	0%
Transport	1	1	1.0	100%	0%	0%	0.0	0.0	102%	0%	0%
Core total	2	1	2.0	100%	0%	0%	0.1	0.0	12%	0%	0%
Capacity Building	2	3	0.7	100%	0%	0%	0.0	0.0	30%	0%	0%
Daily Activities	2	2	1.0	100%	0%	0%	0.0	0.0	15%	0%	0%
Employment	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
Relationships	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
Social and Civic	1	1	1.0	100%	0%	0%	0.0	0.0	6%	0%	0%
Support Coordination	2	1	2.0	100%	0%	0%	0.0	0.0	75%	0%	0%
Capacity Building total	2	3	0.7	100%	0%	0%	0.0	0.0	30%	0%	0%
Capital	1	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
Assistive Technology	1	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
Home Modifications	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
Capital total	1	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	2	3	0.7	100%	0%	0%	0.1	0.0	19%	0%	0%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

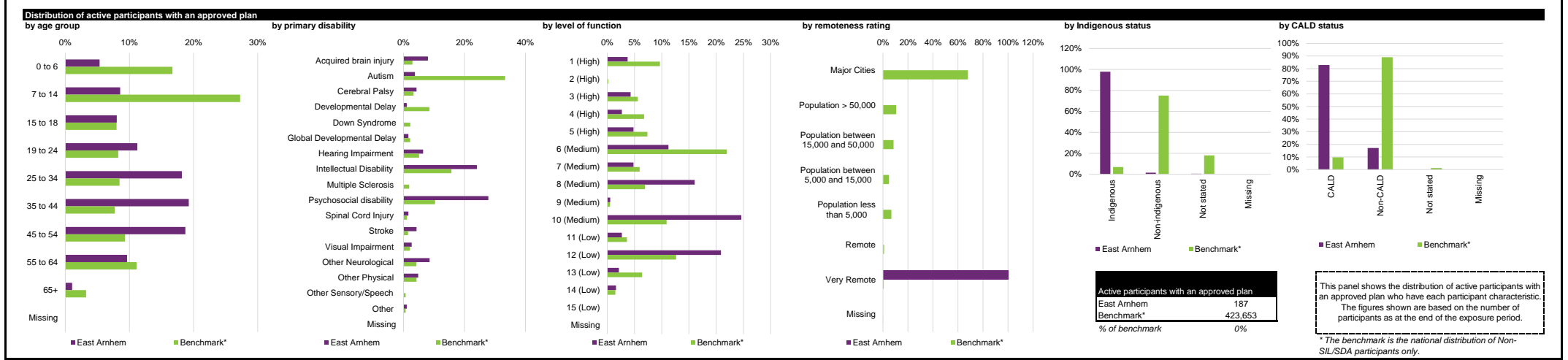
Indicator definitions	Description
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
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Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
The red dots indicate the bottom 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

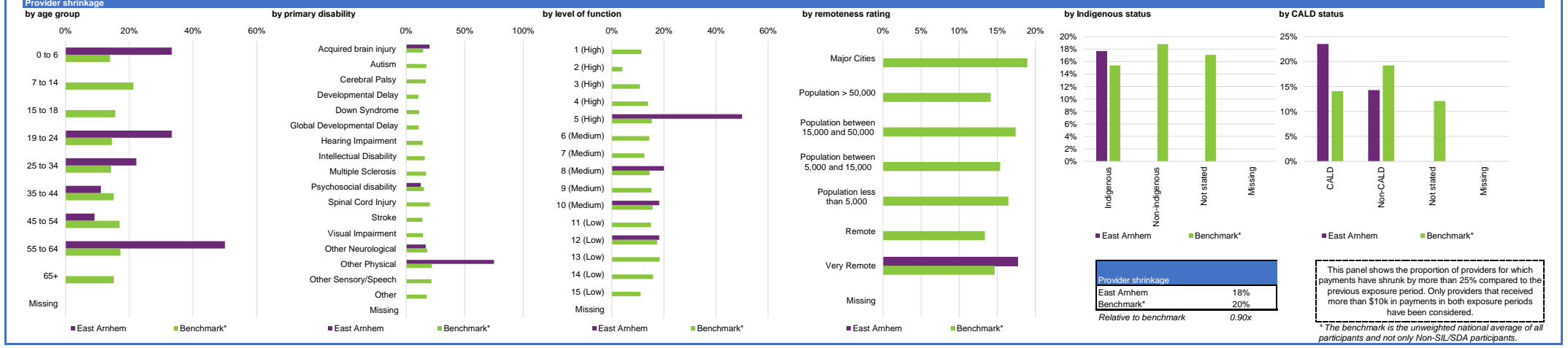
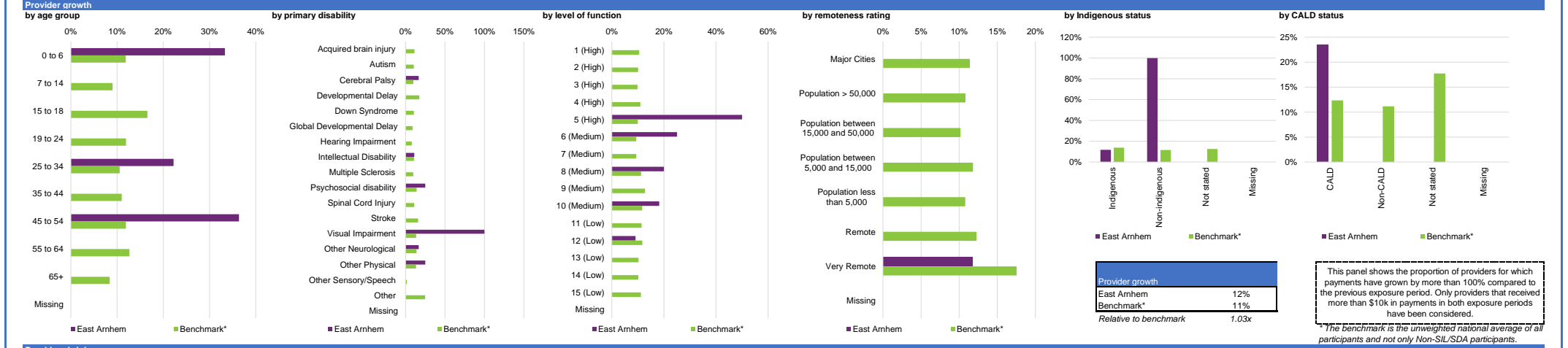
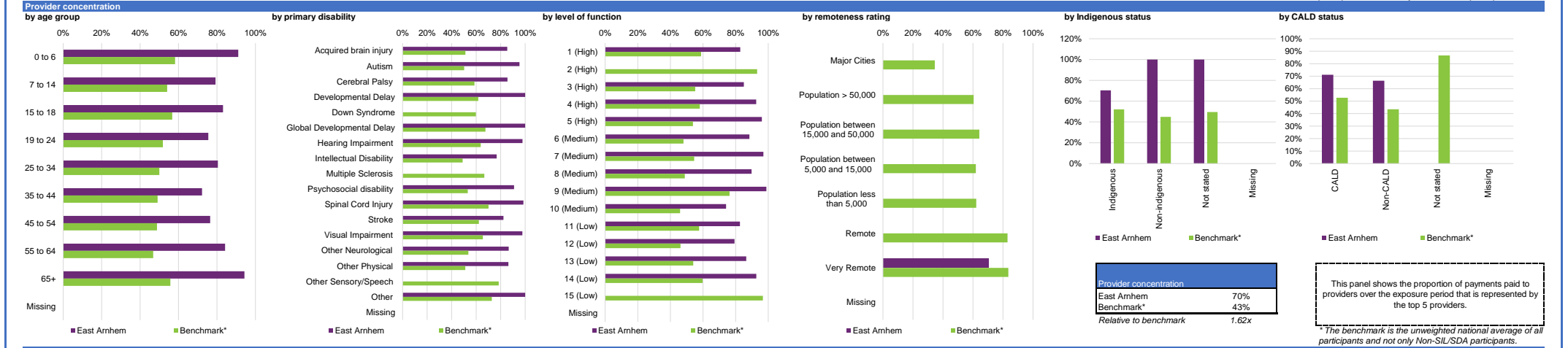
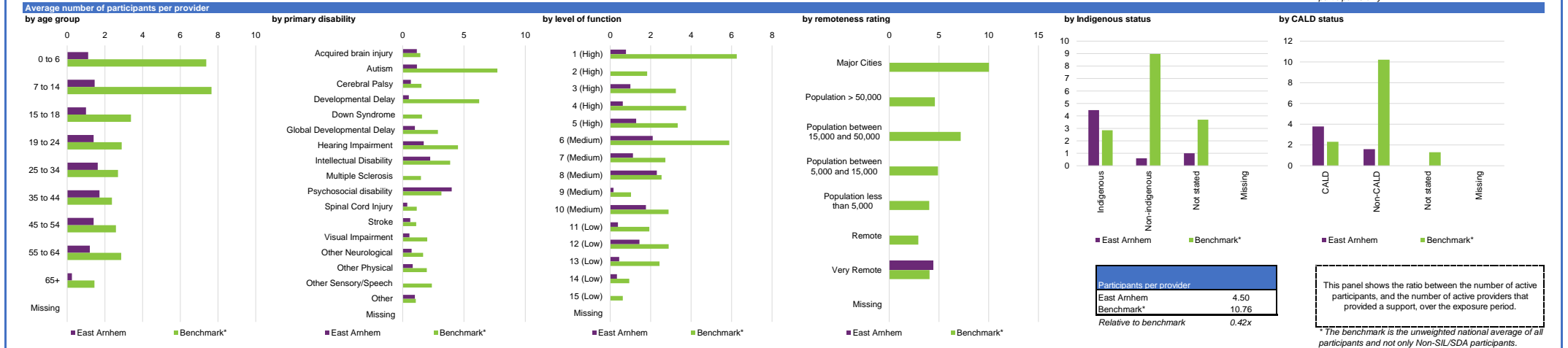
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile

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Service provider indicators

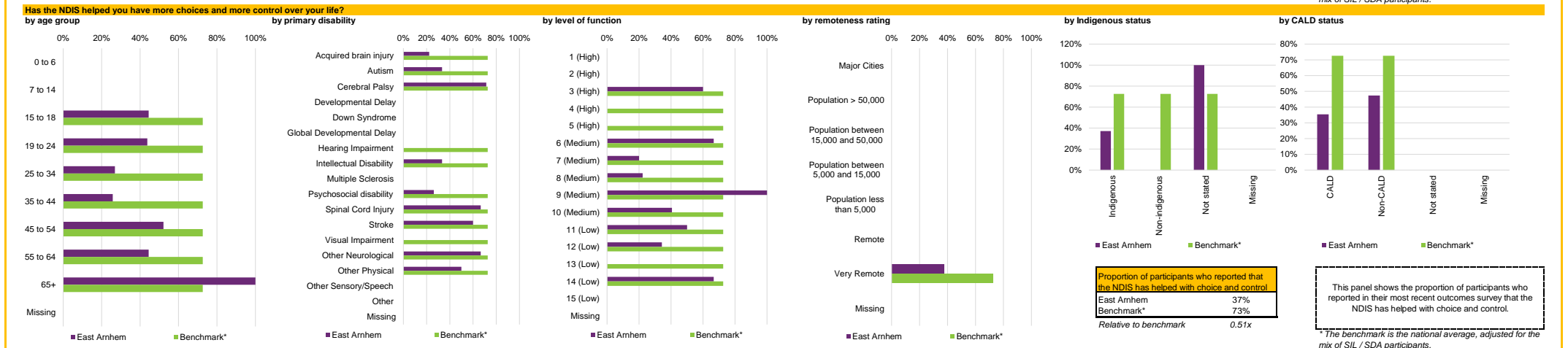
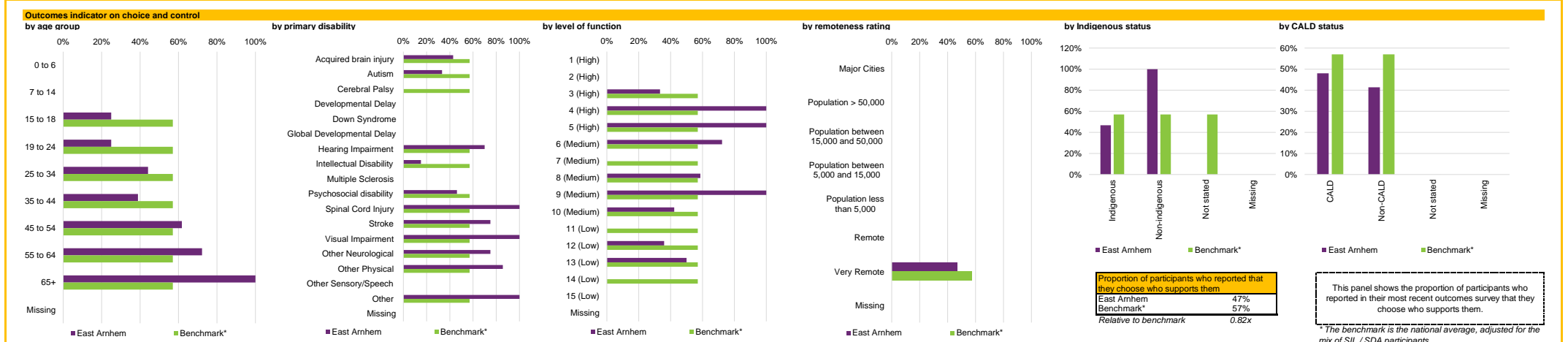


Plan utilisation



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Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	171	15	11.4	99%	0%	0%	0.2	0.1	39%	44%	38%
Daily Activities	160	18	8.9	95%	33%	33%	4.6	2.6	56%	46%	35%
Community	171	9	19.0	100%	20%	20%	2.3	0.6	27%	47%	37%
Transport	142	5	28.4	100%	50%	0%	0.2	0.2	83%	46%	37%
Core total	184	28	6.6	94%	36%	27%	7.3	3.5	47%	46%	37%
Capacity Building											
Daily Activities	187	21	8.9	96%	0%	25%	1.6	0.7	44%	47%	37%
Employment	29	2	14.5	100%	0%	0%	0.1	0.0	7%	50%	20%
Relationships	9	2	4.5	100%	0%	0%	0.1	0.0	32%	22%	38%
Social and Civic	123	6	20.5	100%	0%	0%	0.5	0.1	16%	41%	26%
Support Coordination	186	8	23.3	100%	0%	0%	1.3	0.7	59%	46%	37%
Capacity Building total	187	24	7.8	96%	10%	20%	3.6	1.7	46%	47%	37%
Capital											
Assistive Technology	56	9	6.2	100%	0%	0%	0.3	0.1	36%	64%	56%
Home Modifications	2	1	2.0	100%	0%	0%	0.0	0.0	13%	100%	100%
Capital total	56	10	5.6	100%	0%	0%	0.3	0.1	36%	64%	56%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	187	42	4.5	87%	12%	18%	11.2	5.2	47%	47%	37%

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- Outcomes indicator on choice and control:** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
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