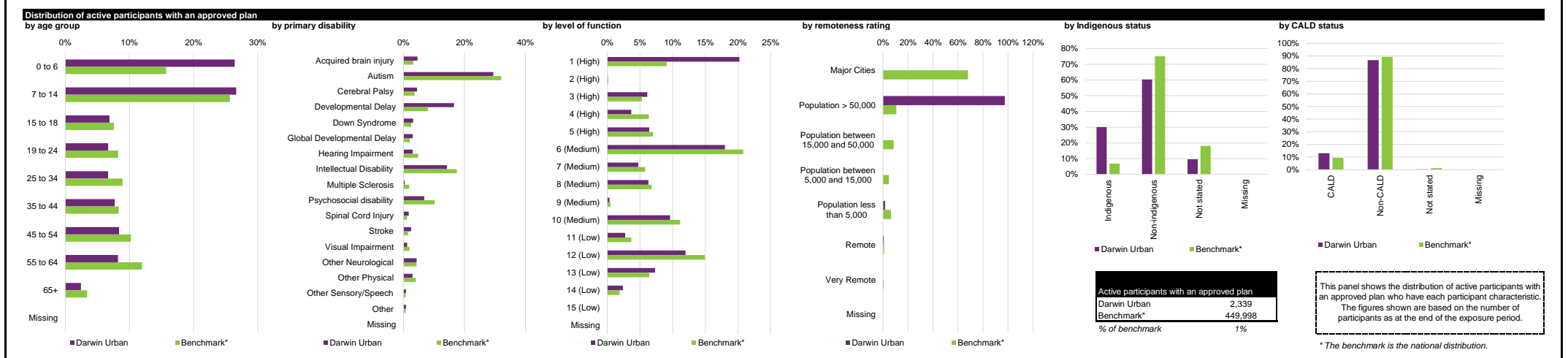
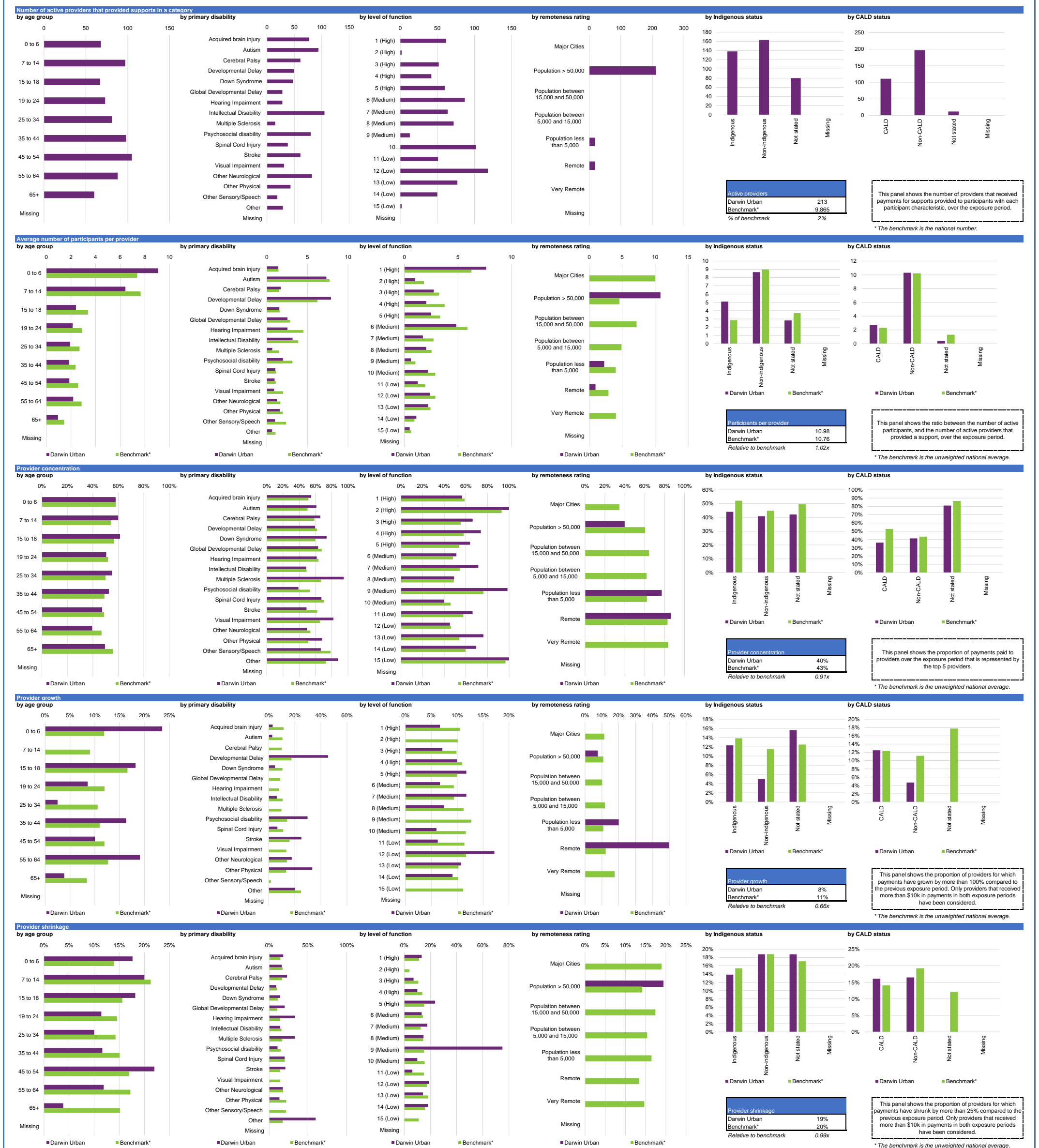


Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	2,173	73	29.8	79%	0%	15%	2.0	0.9	47%	43%	77%
Daily Activities	1,276	72	17.7	64%	15%	21%	80.6	67.9	84%	42%	77%
Community	1,340	67	20.0	67%	18%	7%	21.3	14.9	70%	42%	77%
Transport	874	22	39.7	88%	0%	0%	2.7	2.8	103%	40%	78%
Core total	2,257	129	17.5	63%	10%	12%	106.5	86.5	81%	43%	76%
Capacity Building											
Daily Activities	2,323	91	25.5	73%	9%	21%	17.7	7.1	40%	44%	76%
Employment	192	17	11.3	94%	0%	40%	1.0	0.3	34%	38%	73%
Relationships	308	19	16.2	93%	38%	25%	2.3	0.8	36%	13%	79%
Social and Civic	538	40	13.5	81%	33%	0%	2.7	1.1	40%	40%	72%
Support Coordination	1,422	59	24.1	80%	8%	28%	4.4	3.2	71%	41%	76%
Capacity Building total	2,331	145	16.1	61%	5%	23%	29.3	13.5	46%	43%	76%
Capital											
Assistive Technology	507	39	13.0	89%	14%	43%	3.0	0.9	31%	55%	79%
Home Modifications	163	7	23.3	100%	0%	25%	0.9	0.3	33%	38%	74%
Capital total	554	44	12.6	82%	31%	23%	3.9	1.2	32%	50%	79%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	2,339	213	11.0	59%	8%	19%	139.7	101.3	72%	43%	76%

Note: Only the major support categories are shown. A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

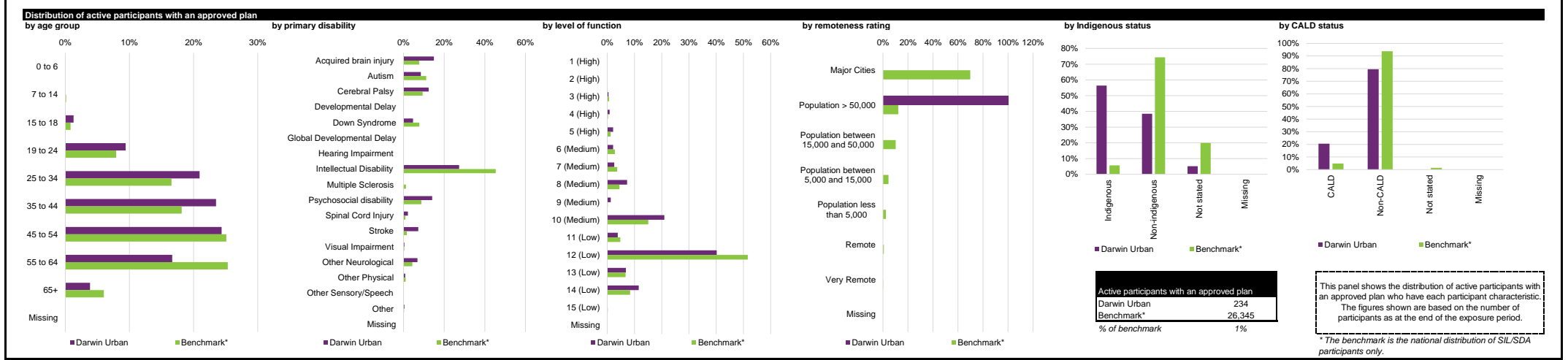
Indicator definitions	Description
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
Active providers	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of active providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
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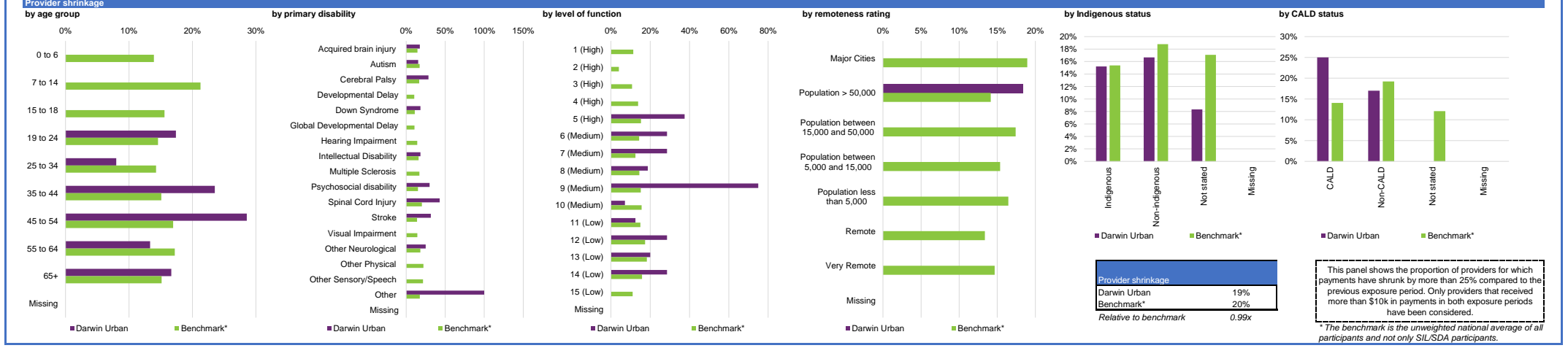
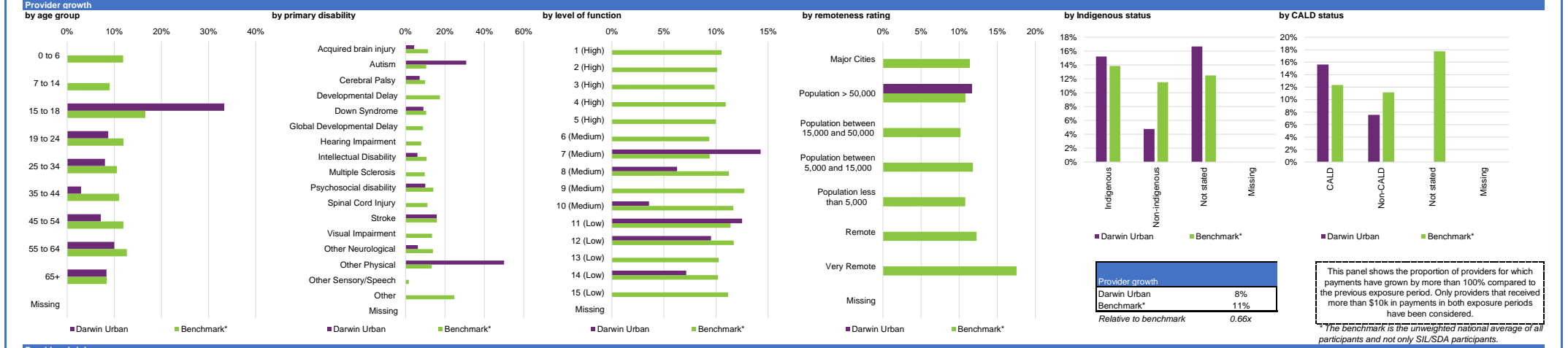
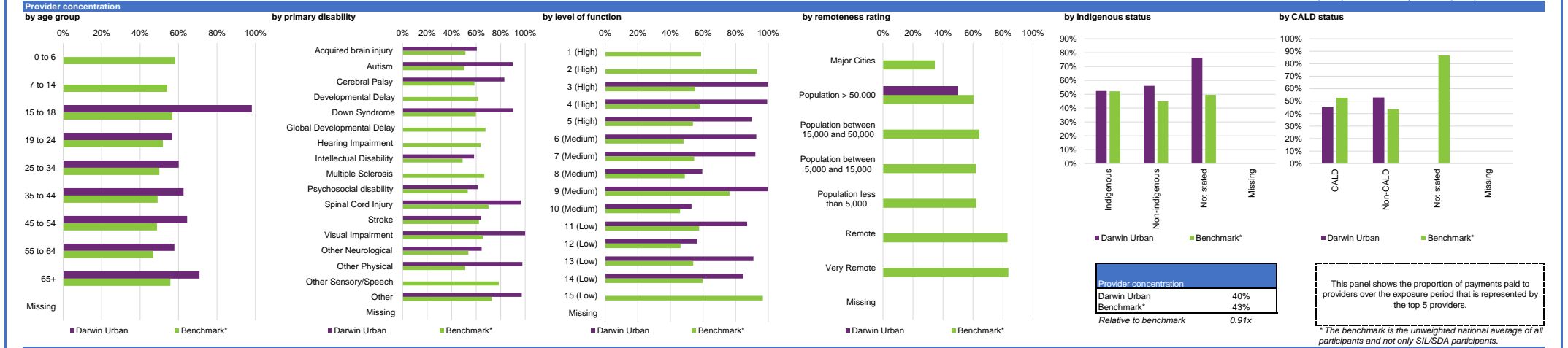
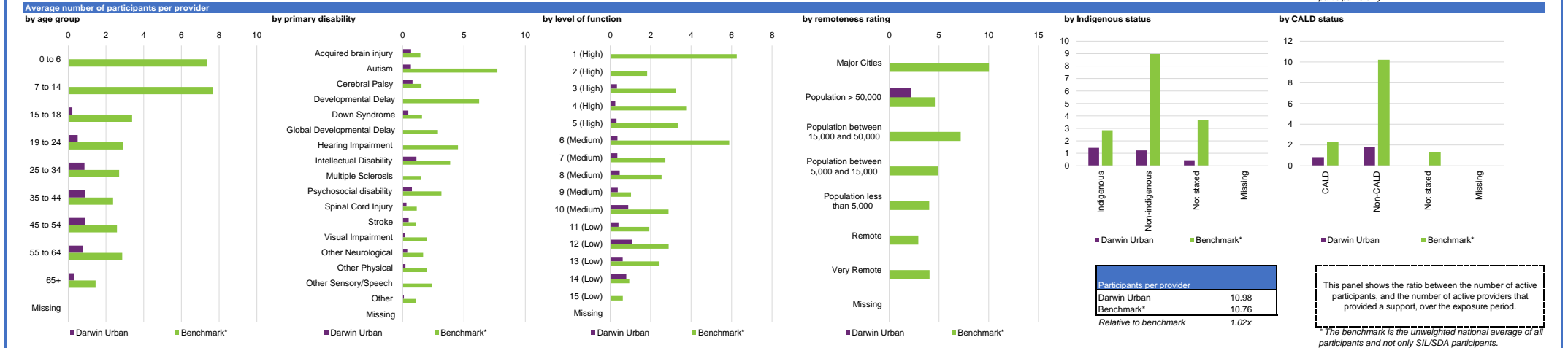
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

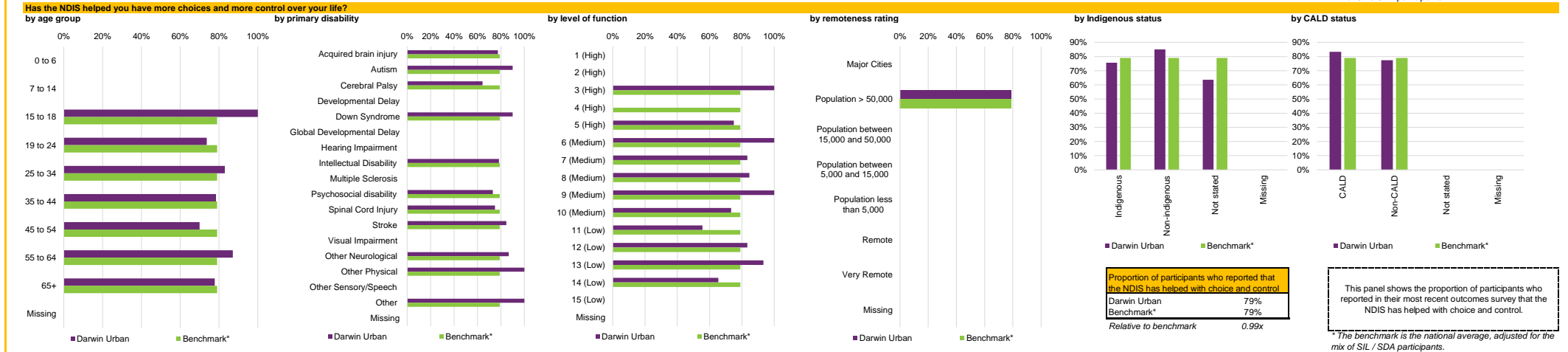
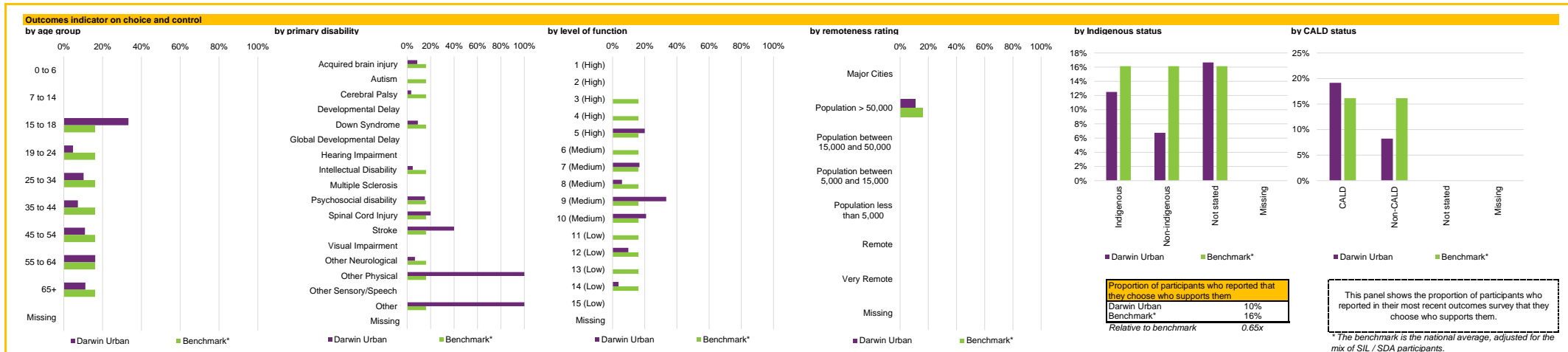


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	223	29	7.7	94%	0%	0%	0.5	0.2	39%	9%	79%
Daily Activities	233	45	5.2	75%	14%	32%	48.5	43.3	89%	11%	78%
Community	227	45	5.0	77%	21%	12%	9.0	6.9	77%	10%	78%
Transport	226	12	18.8	97%	0%	0%	0.3	0.1	34%	10%	78%
Core total	233	76	3.1	73%	17%	20%	58.3	50.5	87%	11%	78%
Capacity Building											
Daily Activities	233	43	5.4	75%	0%	30%	1.7	0.8	45%	11%	78%
Employment	32	2	16.0	100%	0%	100%	0.2	0.1	36%	6%	85%
Relationships	133	12	11.1	99%	40%	20%	1.2	0.5	40%	7%	82%
Social and Civic	71	15	4.7	97%	0%	0%	0.4	0.1	27%	8%	72%
Support Coordination	234	28	8.4	91%	9%	9%	1.3	1.0	79%	10%	79%
Capacity Building total	234	70	3.3	65%	4%	27%	4.7	2.4	52%	10%	79%
Capital											
Assistive Technology	94	12	7.8	100%	0%	0%	0.6	0.2	40%	13%	74%
Home Modifications	82	4	20.5	100%	0%	0%	0.4	0.1	32%	3%	70%
Capital total	136	15	9.1	98%	0%	0%	1.0	0.4	36%	10%	75%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	234	110	2.1	70%	12%	18%	64.0	53.3	83%	10%	79%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

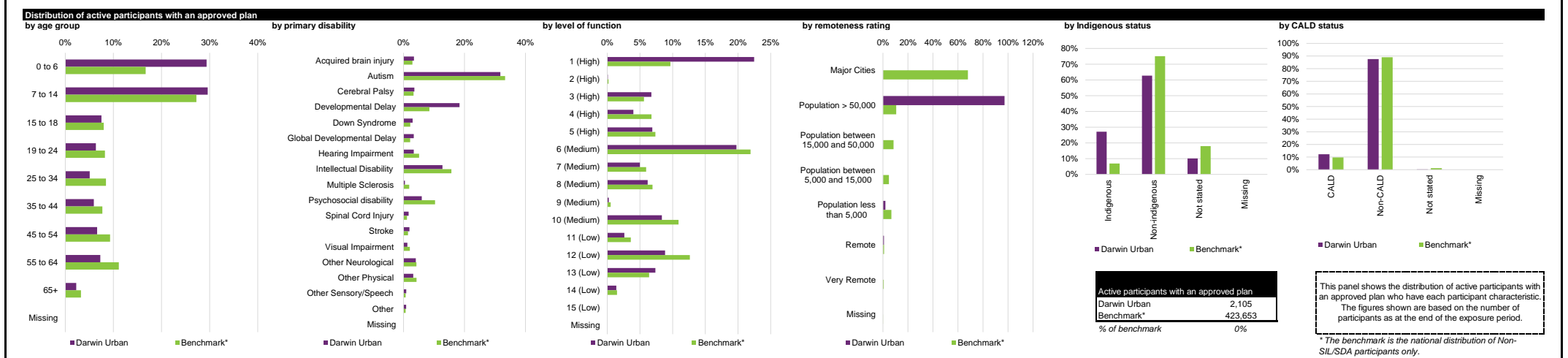
Indicator definitions	Description
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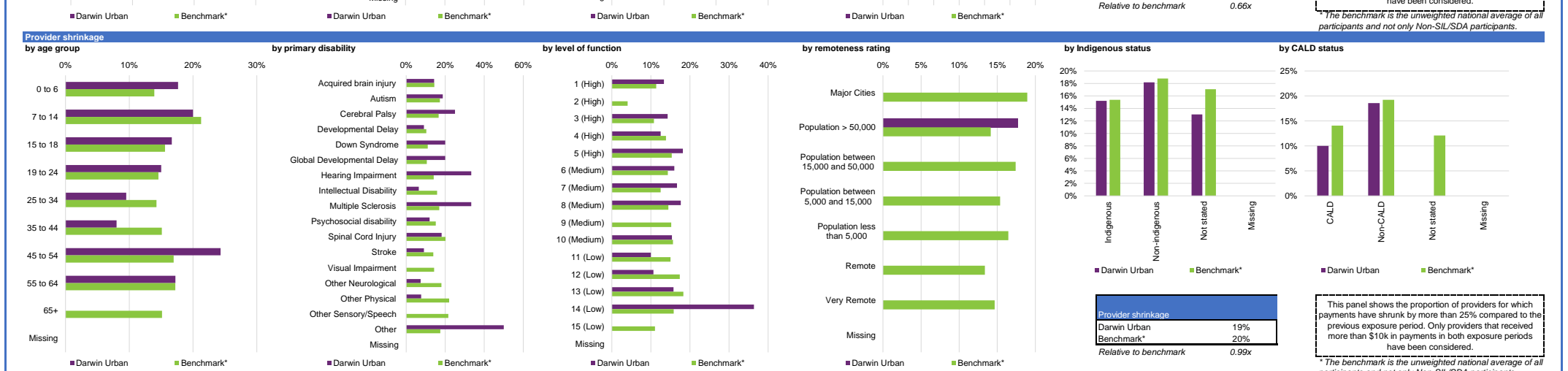
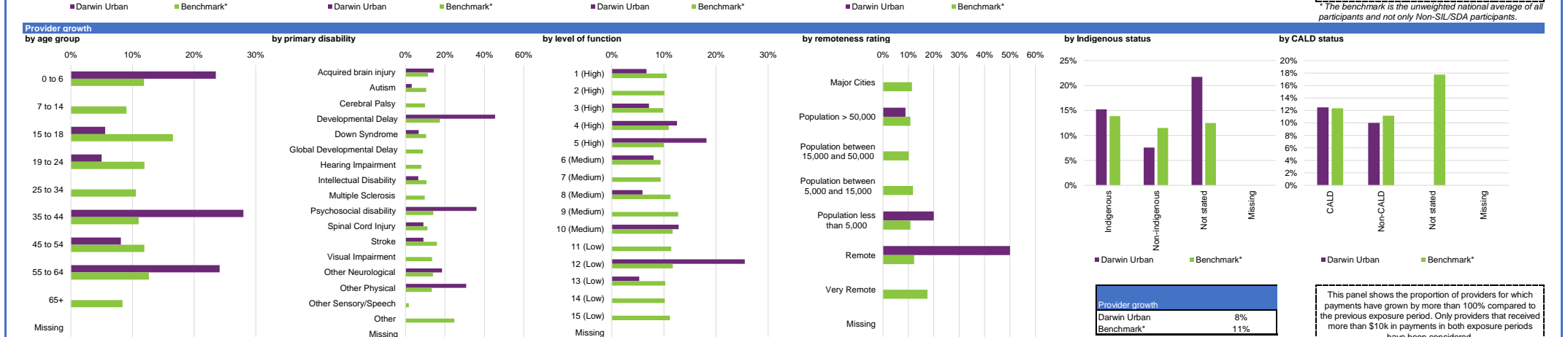
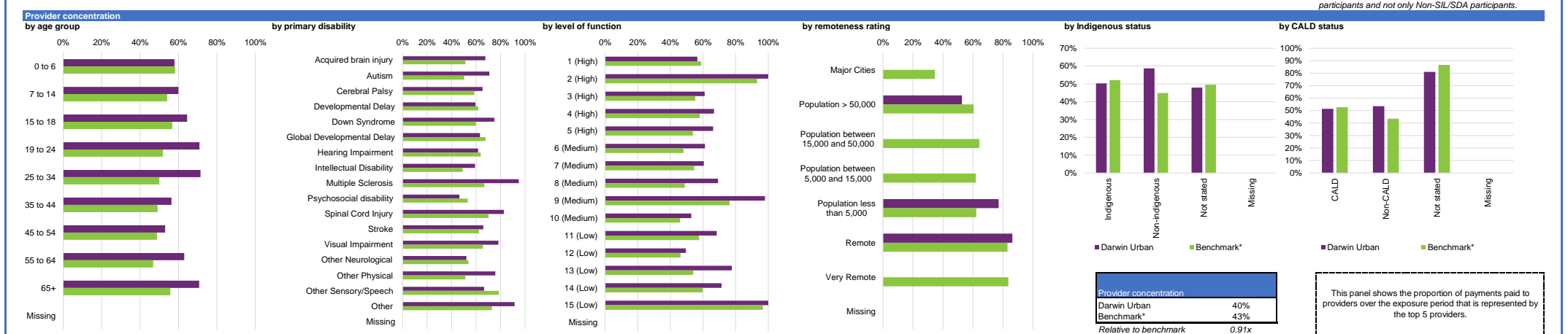
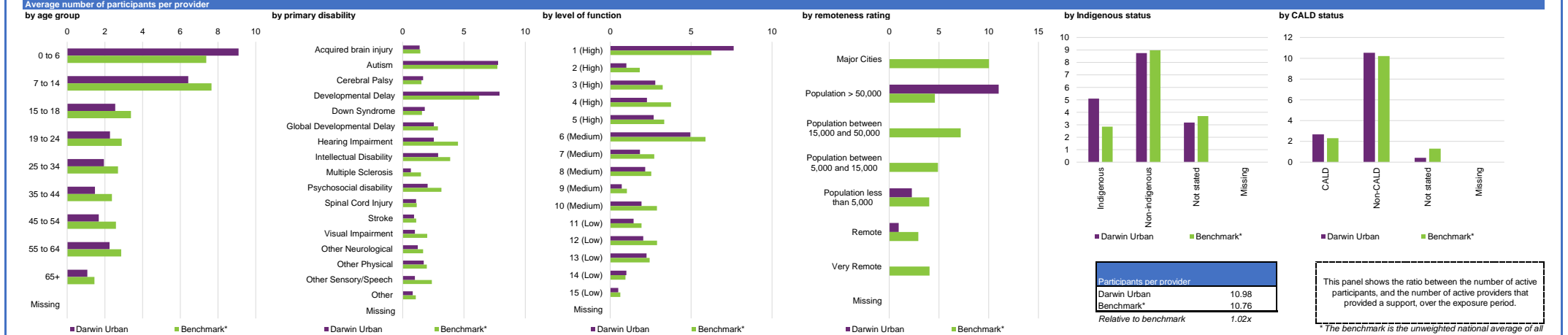
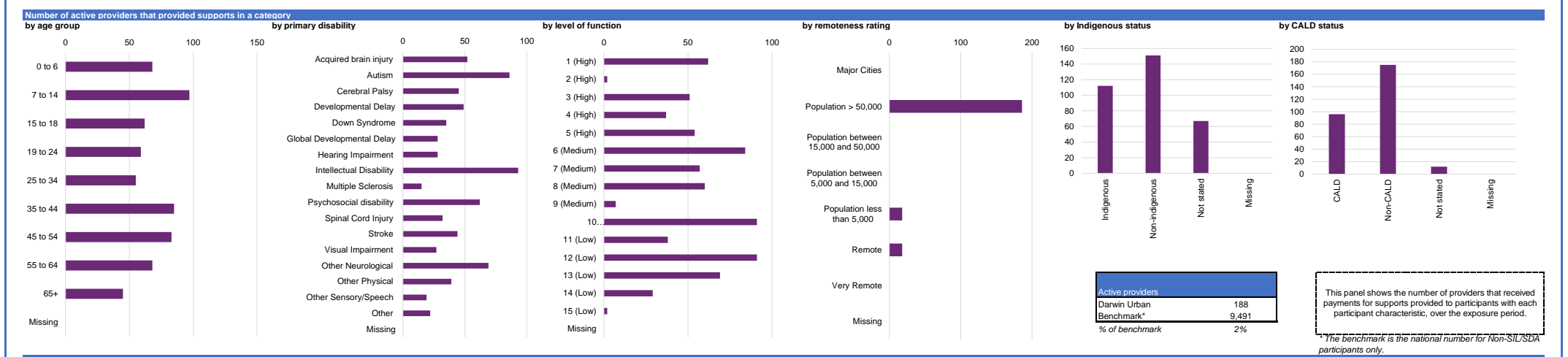
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
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Participant profile

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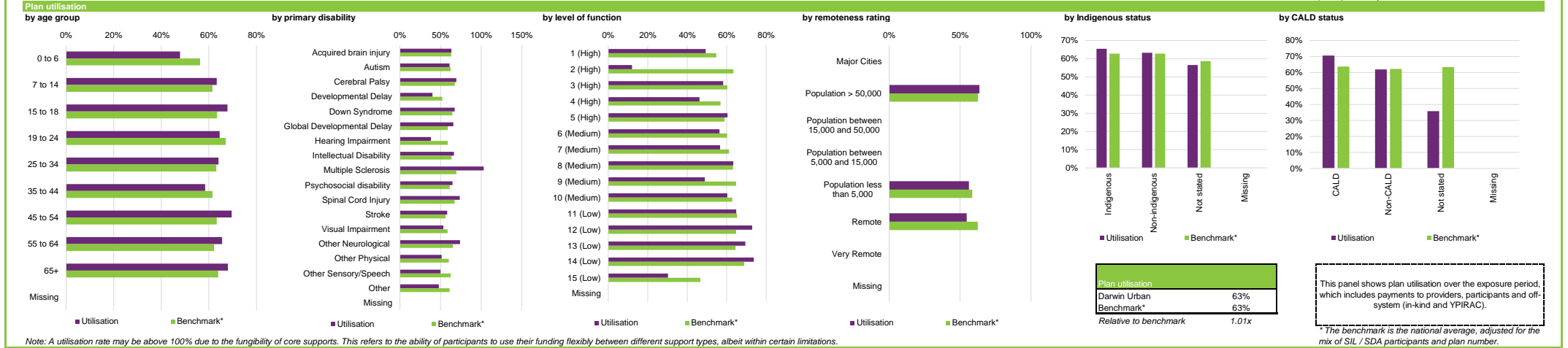
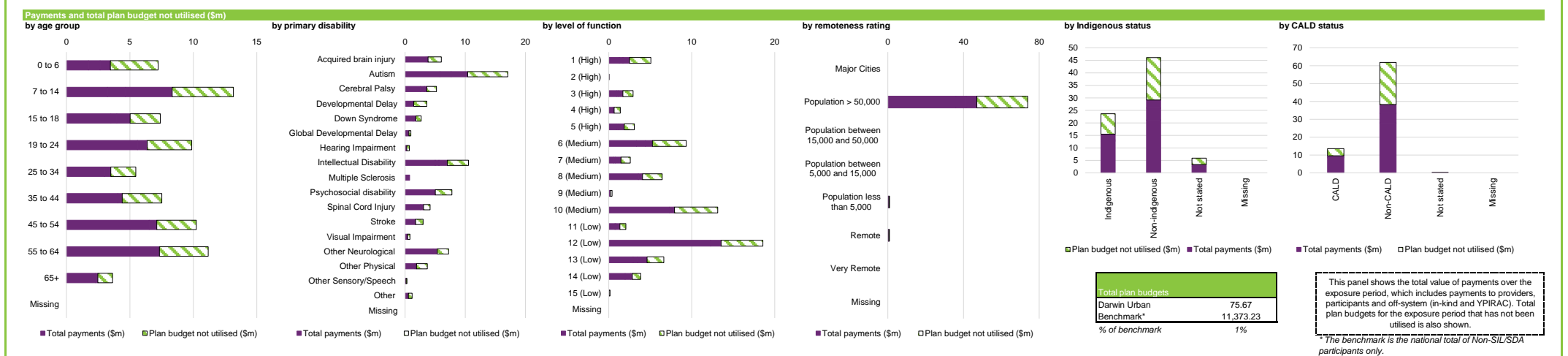
Service provider indicators



Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

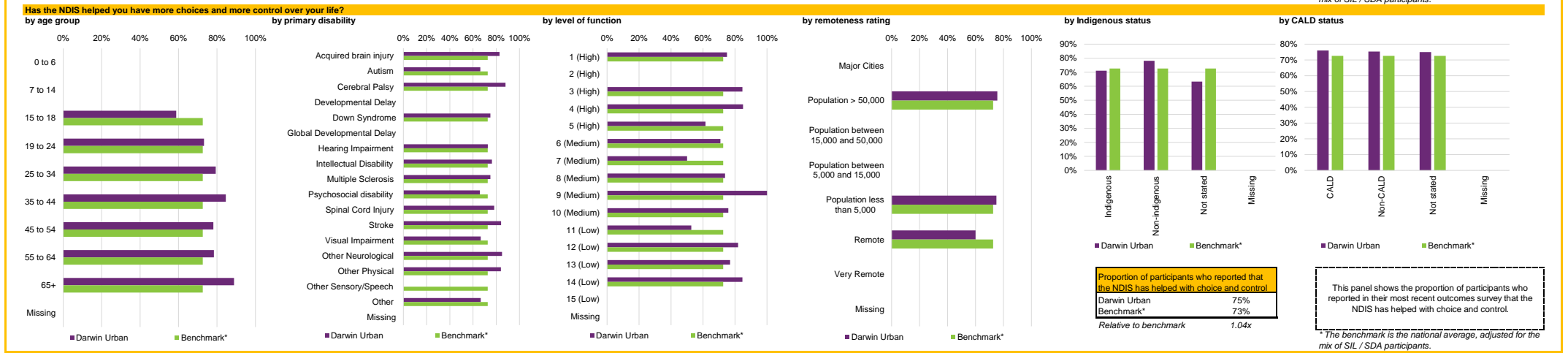
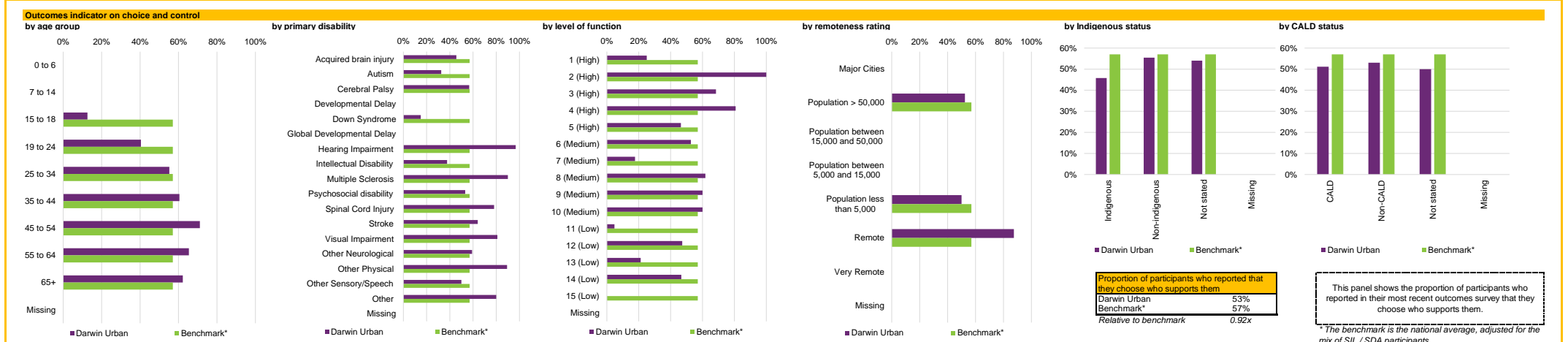
Service District: Darwin Urban (phase-in date: 1 January 2017) | Support Category: All | Non-SIL/SDA Participants

Plan utilisation



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Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	1,950	61	32.0	77%	0%	17%	1.5	0.7	49%	54%	76%
Daily Activities	1,043	60	17.4	77%	18%	13%	32.1	24.6	77%	53%	76%
Community	1,113	59	18.9	76%	26%	18%	12.3	8.1	66%	52%	76%
Transport	648	17	38.1	94%	0%	0%	2.4	2.7	112%	51%	78%
Core total	2,024	106	19.1	74%	13%	12%	48.2	35.1	75%	53%	75%
Capacity Building											
Daily Activities	2,090	85	24.6	77%	7%	32%	16.0	6.4	40%	53%	76%
Employment	160	16	10.0	94%	0%	40%	0.8	0.3	34%	44%	70%
Relationships	175	18	9.7	95%	40%	40%	1.2	0.4	32%	20%	75%
Social and Civic	467	35	13.3	86%	36%	0%	2.4	1.0	42%	48%	72%
Support Coordination	1,188	55	21.6	76%	5%	19%	3.2	2.2	68%	50%	75%
Capacity Building total	2,097	135	15.5	86%	4%	26%	24.6	11.1	45%	53%	75%
Capital											
Assistive Technology	413	34	12.1	91%	14%	29%	2.4	0.7	30%	69%	82%
Home Modifications	81	4	20.3	100%	0%	50%	0.4	0.1	34%	79%	83%
Capital total	418	36	11.6	86%	30%	30%	2.9	0.9	30%	69%	82%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	2,105	188	11.2	68%	9%	18%	75.7	48.0	63%	53%	75%

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