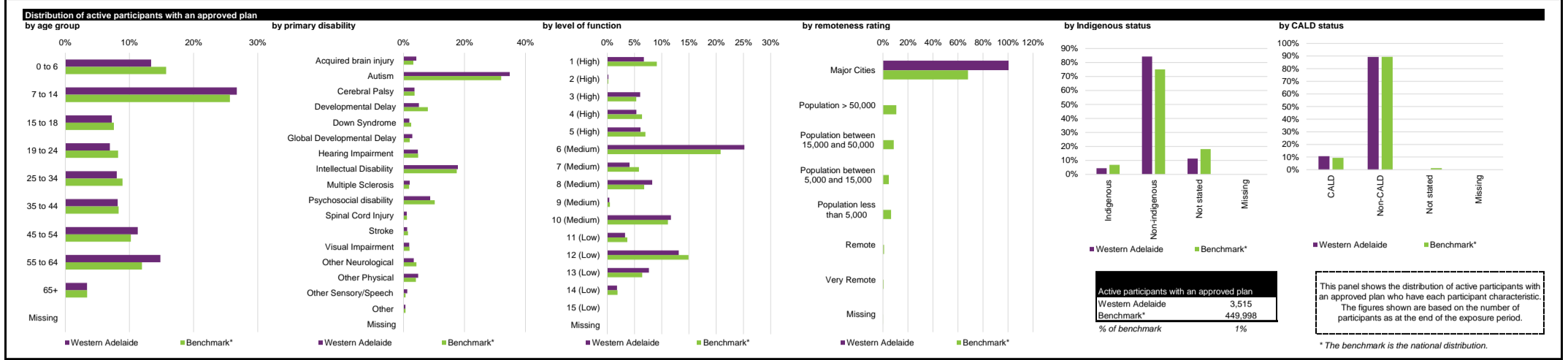
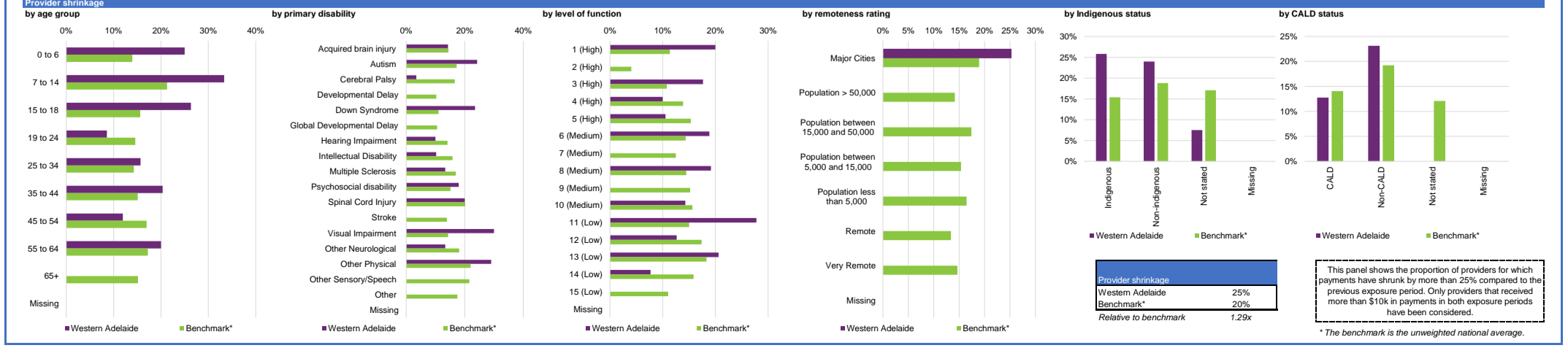
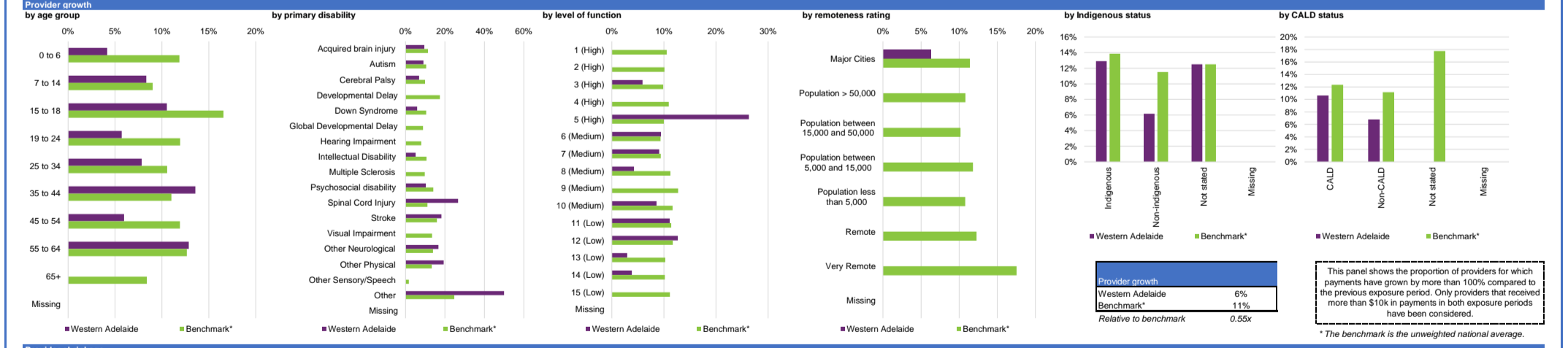
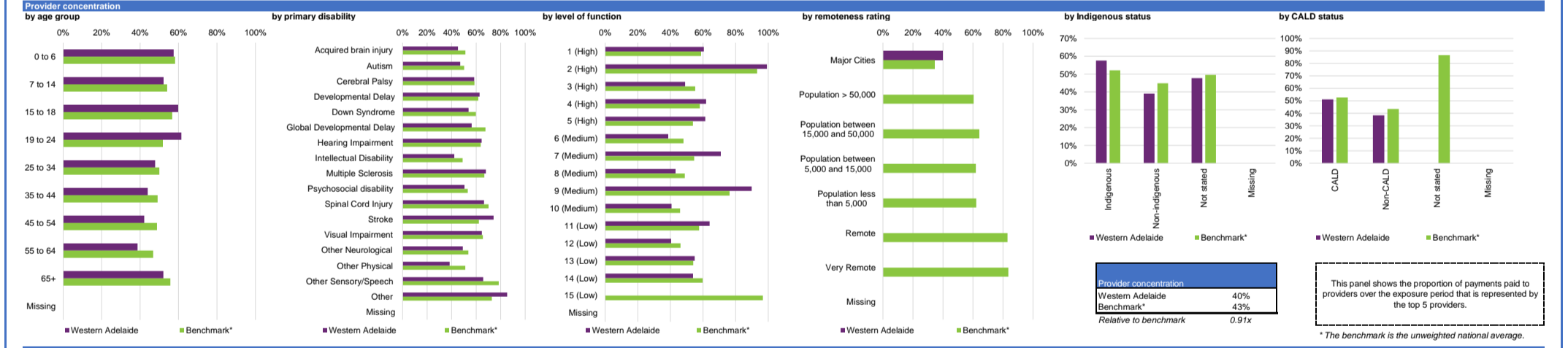
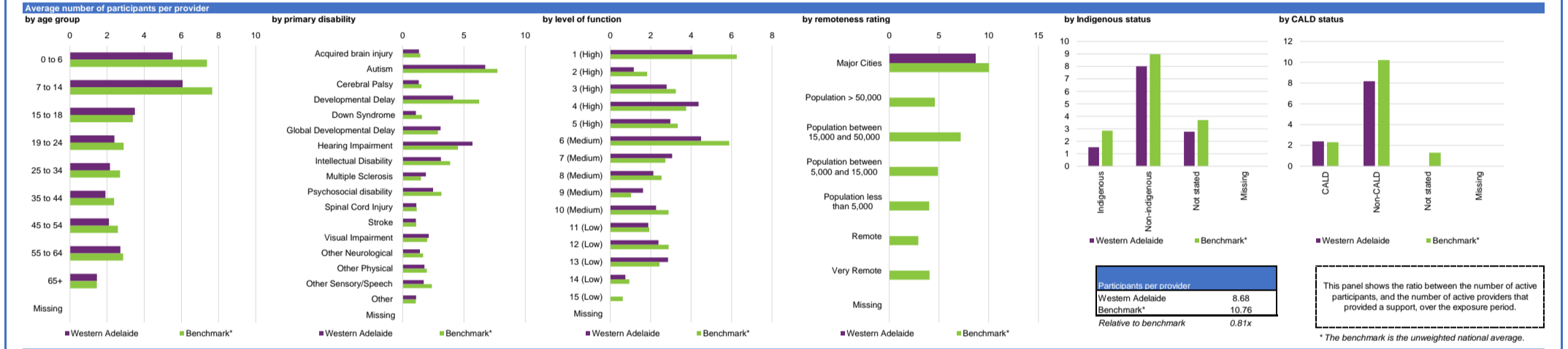
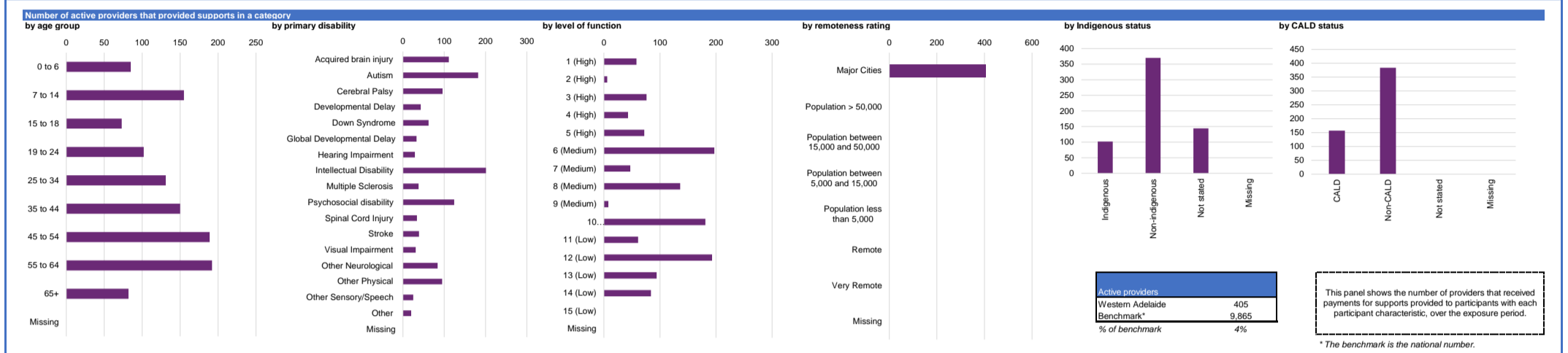


Participant profile

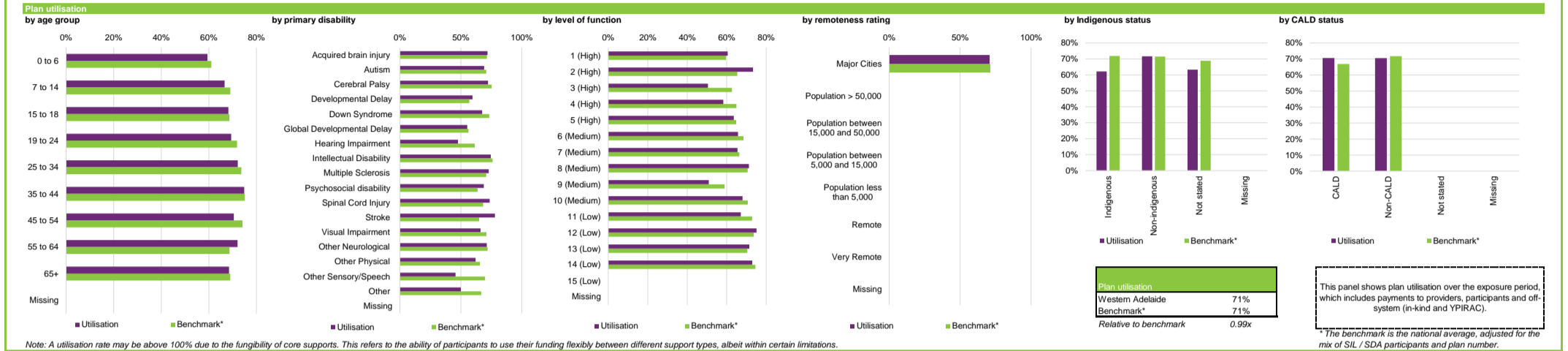
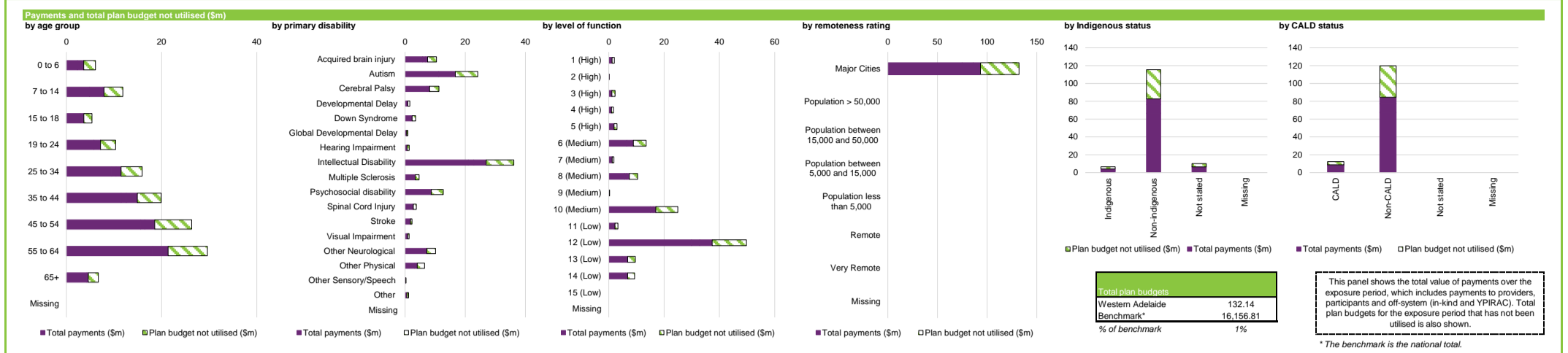
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Service provider indicators

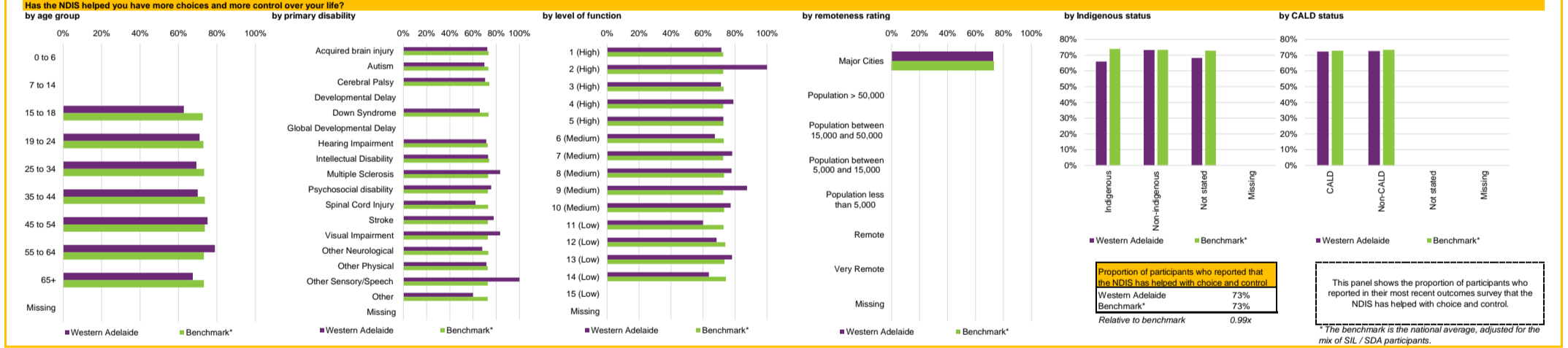
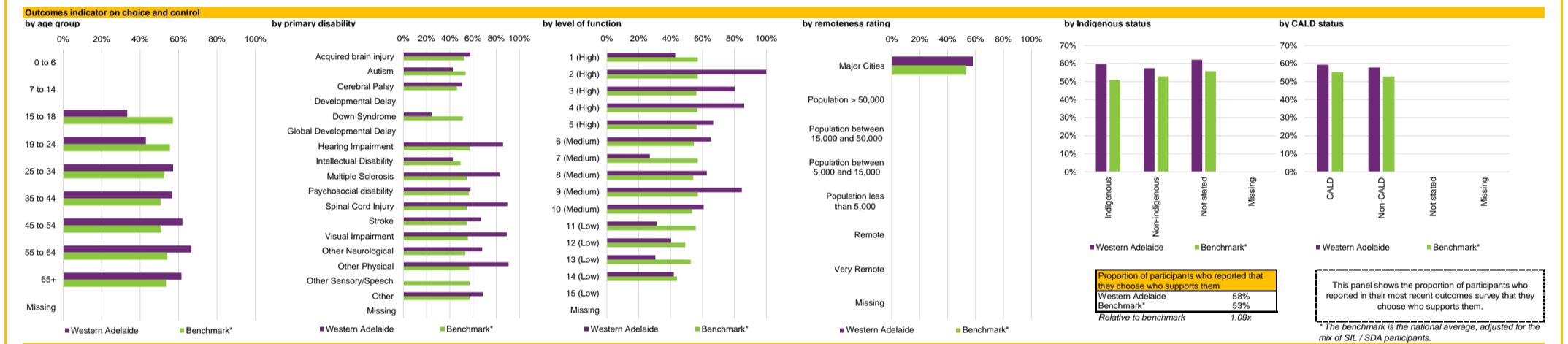


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	2,569	113	22.7	69%	5%	21%	2.9	1.6	54%	60%	73%
Daily Activities	2,386	145	14.5	60%	9%	16%	72.7	60.0	83%	57%	73%
Community	2,591	128	6.3	52%	11%	7%	19.9	10.3	52%	56%	73%
Transport	1,458	32	45.6	73%	0%	0%	2.0	1.6	80%	53%	75%
Core total	3,272	253	12.9	66%	9%	13%	97.6	73.6	75%	58%	73%
Capacity Building											
Daily Activities	3,453	193	17.9	68%	2%	22%	19.4	11.3	58%	58%	73%
Employment	195	26	7.5	89%	0%	46%	1.7	1.2	68%	57%	76%
Relationships	296	47	6.3	56%	0%	13%	2.0	0.7	36%	18%	68%
Social and Civic	191	18	10.6	96%	33%	0%	0.6	0.2	35%	47%	75%
Support Coordination	1,480	126	11.7	42%	8%	11%	3.3	2.0	61%	51%	70%
Capacity Building total	3,498	267	13.1	59%	2%	24%	28.9	17.0	59%	58%	72%
Capital											
Assistive Technology	823	72	11.4	70%	14%	45%	4.5	2.1	47%	67%	72%
Home Modifications	212	13	16.3	98%	0%	67%	1.2	0.6	48%	39%	76%
Capital total	911	78	11.7	69%	12%	48%	5.7	2.7	47%	63%	73%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	3,515	405	8.7	53%	6%	25%	132.1	93.2	71%	58%	73%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

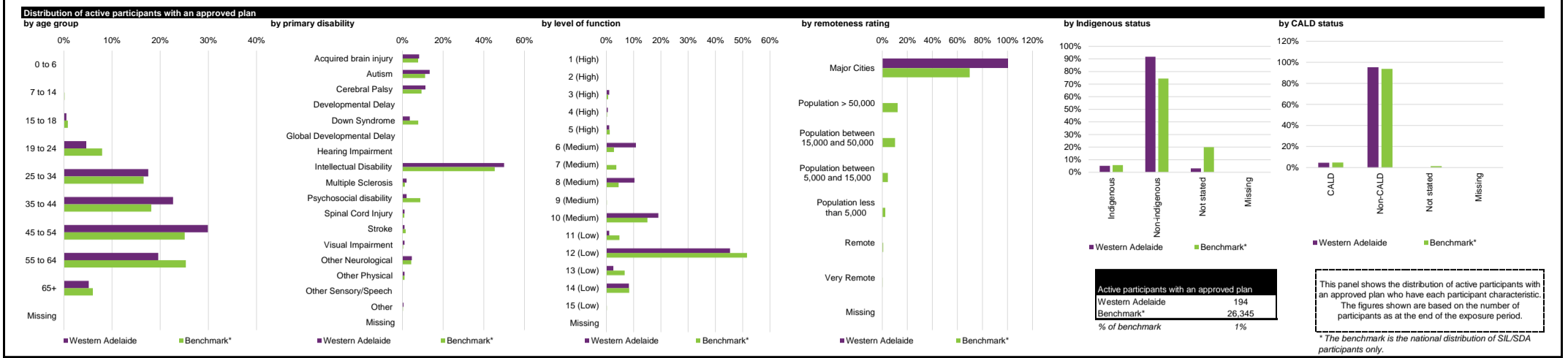
Indicator definitions	Description
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
Active providers	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of active providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
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The green dots indicate the top 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
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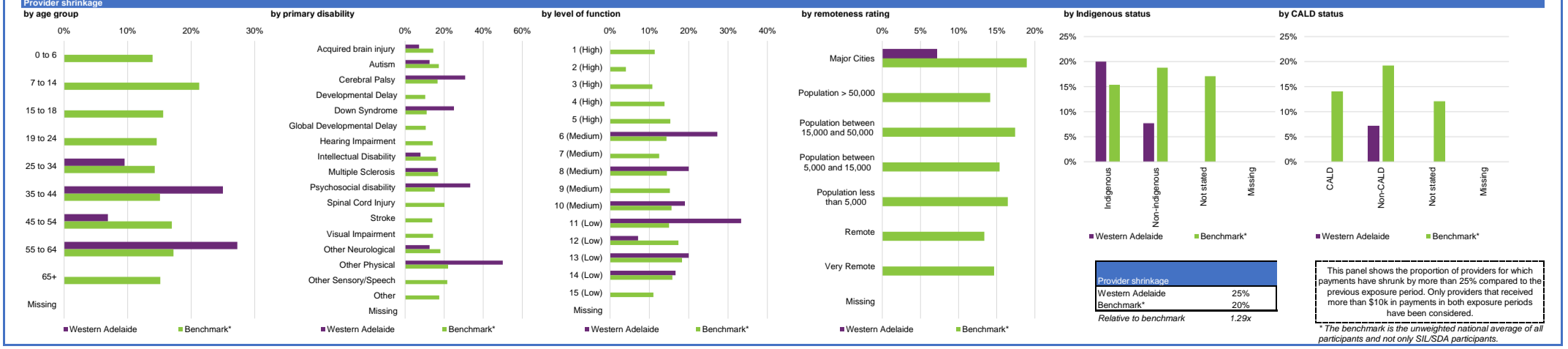
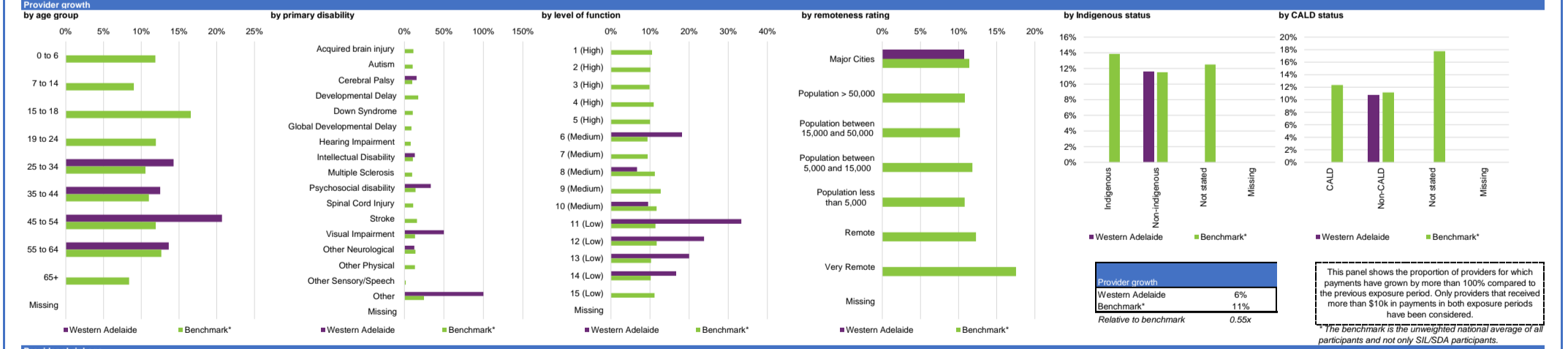
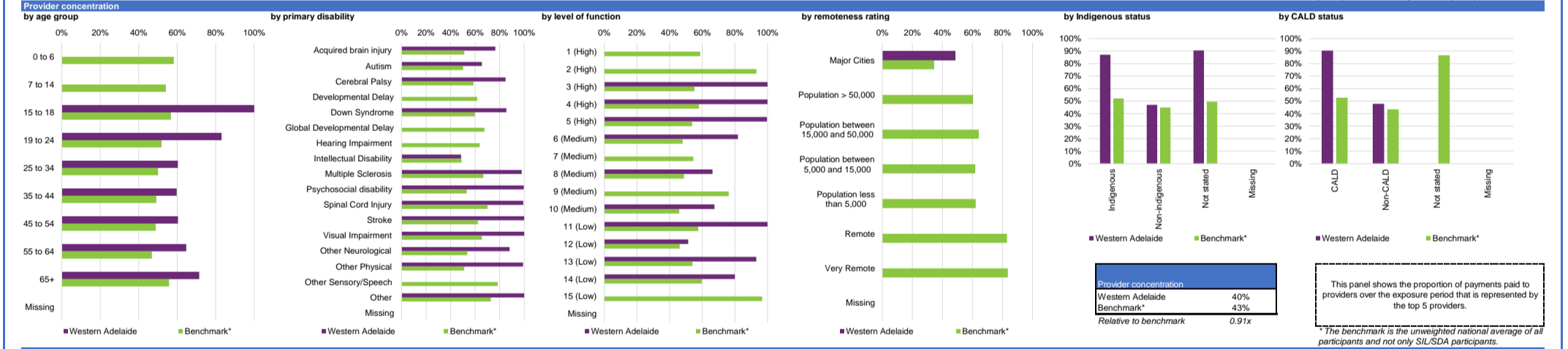
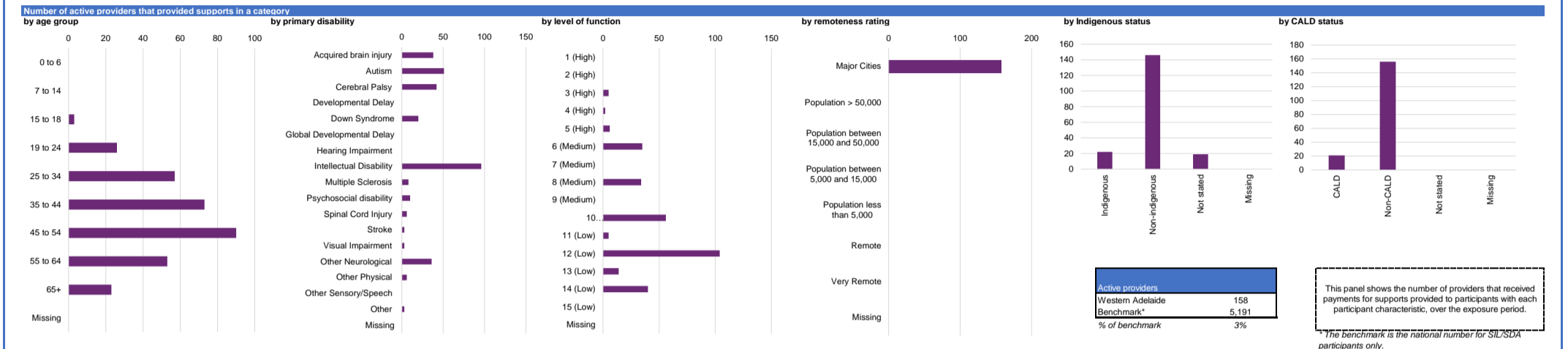
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile

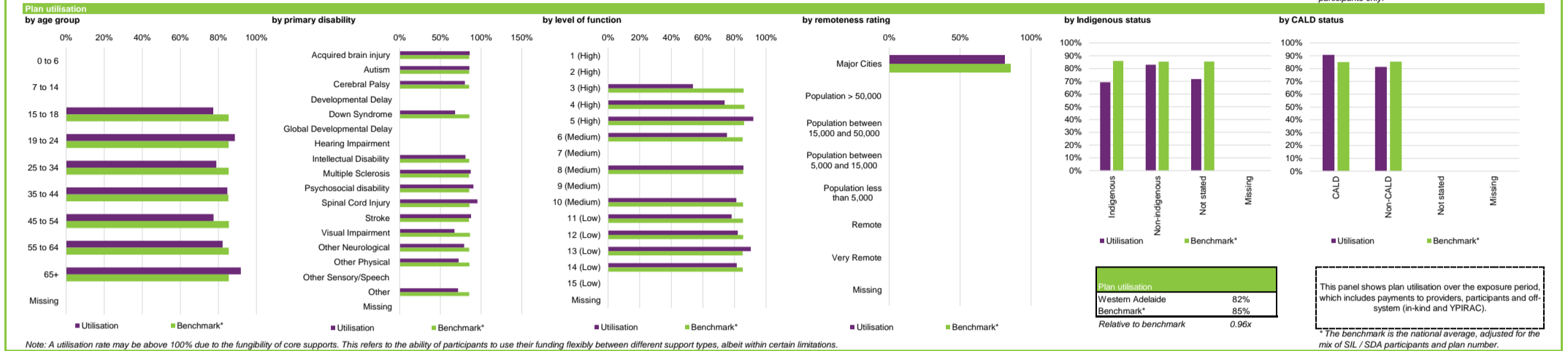
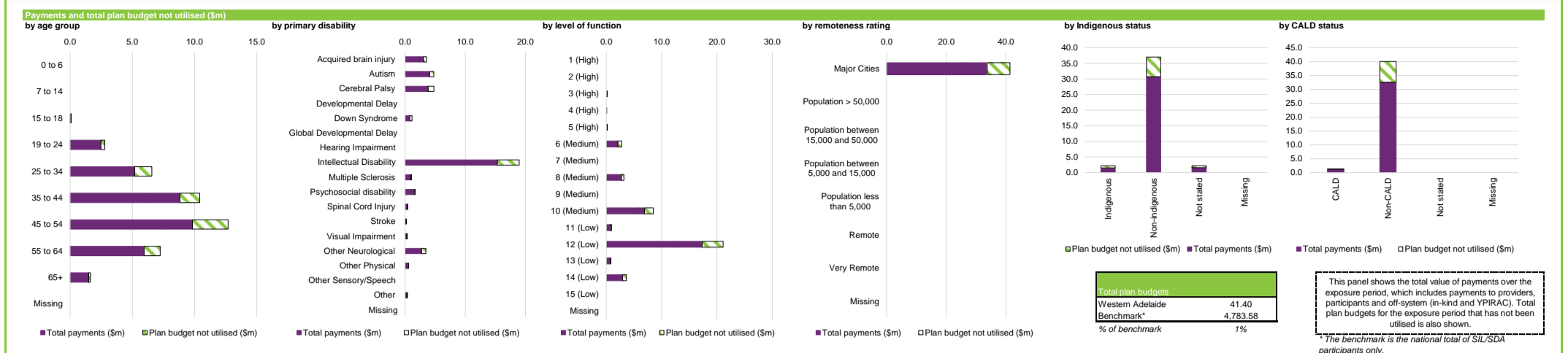
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Service provider indicators

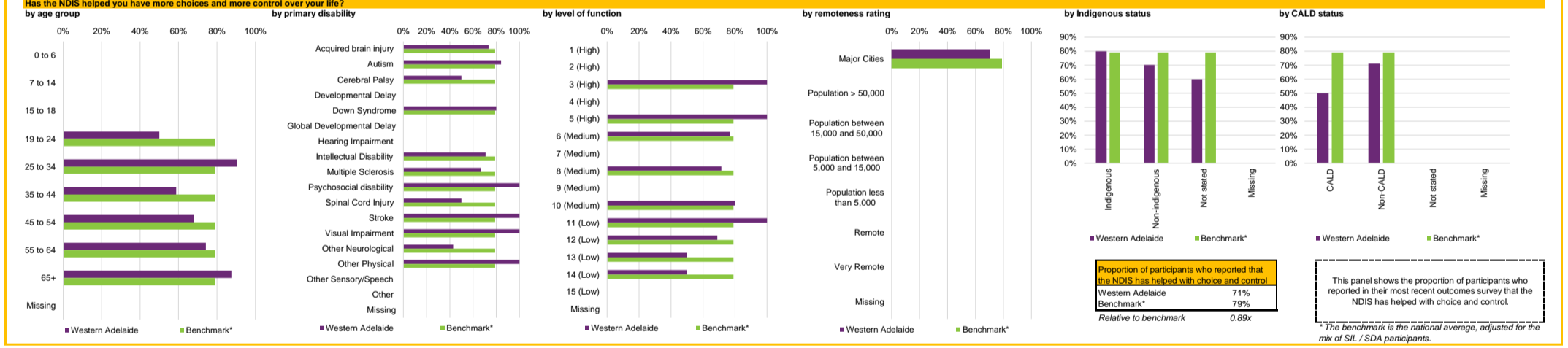
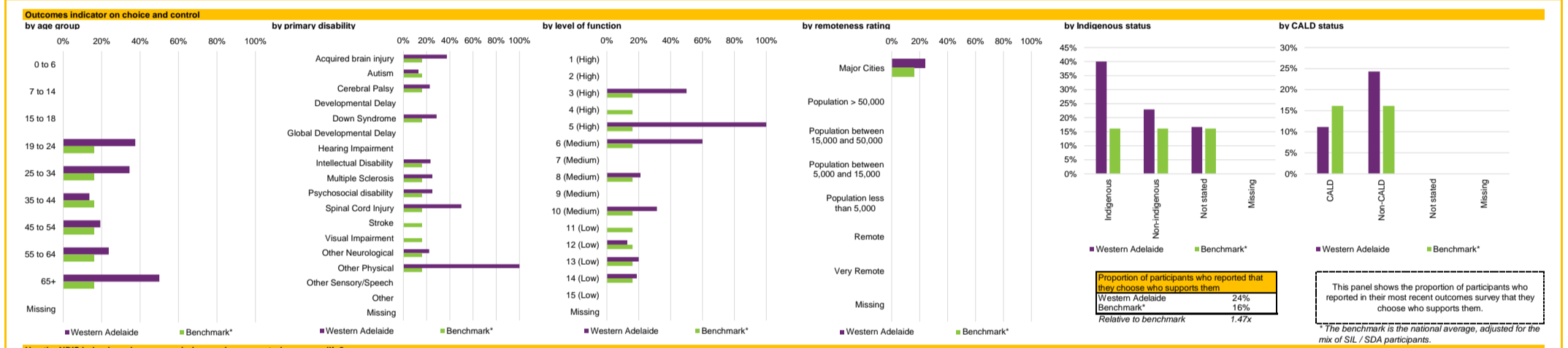


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	173	40	4.3	79%	0%	0%	0.4	0.2	45%	22%	70%
Daily Activities	194	54	3.6	73%	19%	6%	32.8	29.2	89%	24%	71%
Community	175	50	3.5	64%	8%	12%	3.4	1.9	57%	26%	71%
Transport	184	17	10.8	92%	0%	0%	0.2	0.1	51%	23%	70%
Core total	194	96	2.0	68%	14%	5%	36.9	31.5	85%	24%	71%
Capacity Building											
Daily Activities	192	54	3.6	76%	0%	18%	1.2	0.7	57%	23%	72%
Employment	20	9	2.2	100%	0%	50%	0.2	0.1	66%	47%	73%
Relationships	103	22	4.7	72%	0%	33%	0.8	0.3	36%	18%	71%
Social and Civic	6	2	3.0	100%	0%	0%	0.0	0.0	7%	50%	100%
Support Coordination	191	51	3.7	49%	0%	44%	0.6	0.3	56%	22%	71%
Capacity Building total	194	97	2.0	55%	0%	24%	2.9	1.5	52%	24%	71%
Capital											
Assistive Technology	85	26	3.3	89%	33%	33%	0.7	0.4	52%	20%	65%
Home Modifications	145	6	24.2	100%	0%	33%	0.9	0.5	49%	23%	72%
Capital total	159	31	5.1	91%	17%	33%	1.6	0.8	50%	24%	71%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	194	158	1.2	64%	11%	7%	41.4	33.8	82%	24%	71%

Note: Only the major support categories are shown.
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Indicator definitions

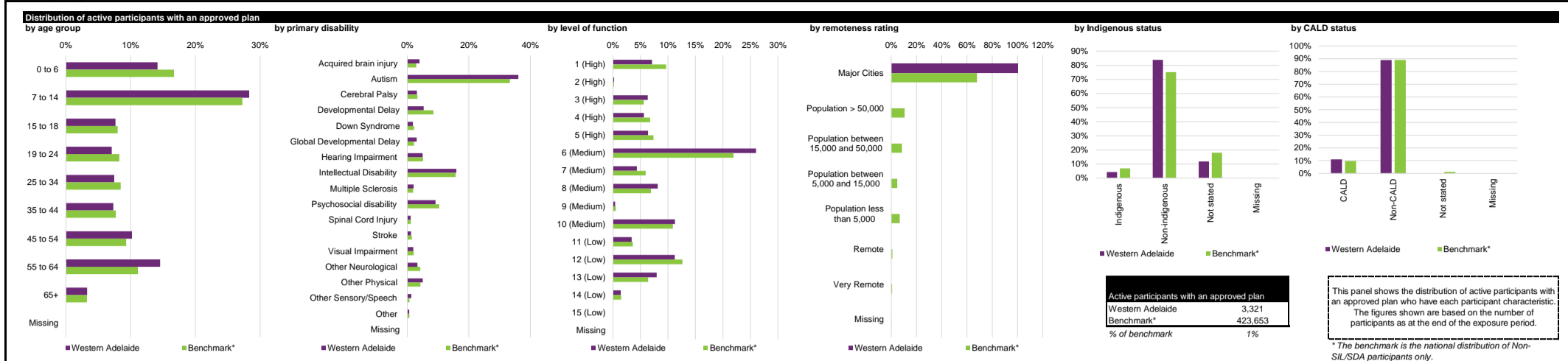
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- Participants per provider**: Ratio between the number of active participants and the number of active providers
- Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers
- Provider growth**: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
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- Utilisation**: Ratio between payments and total plan budgets
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has the NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

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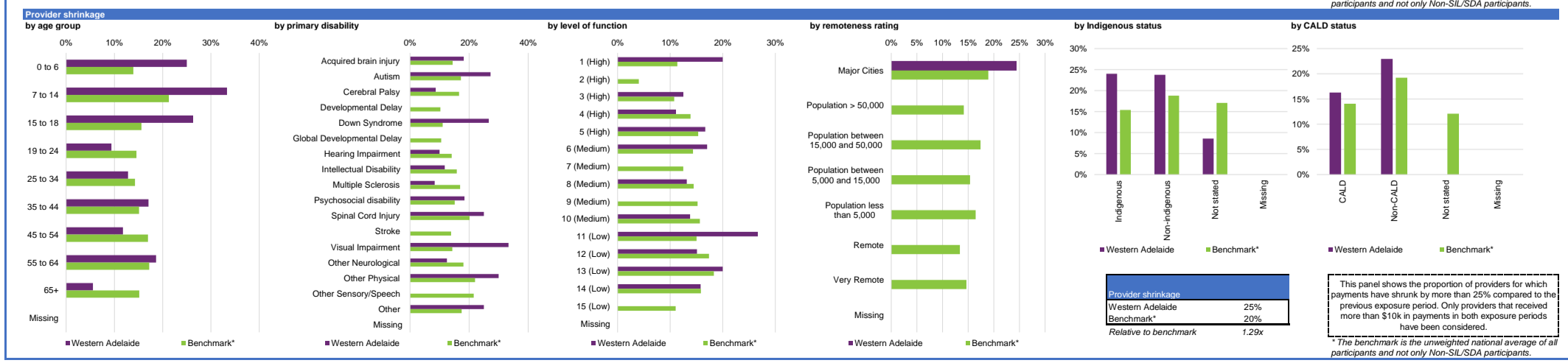
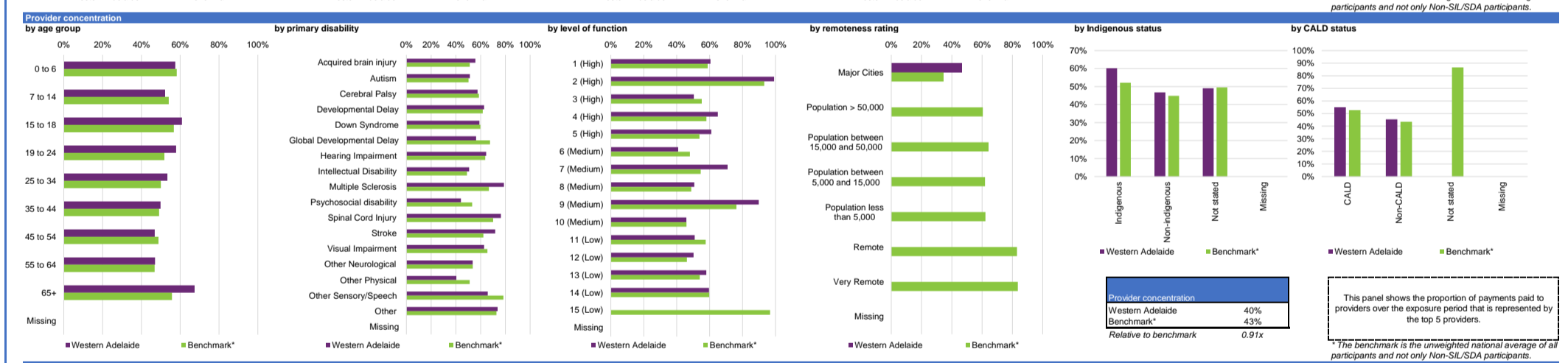
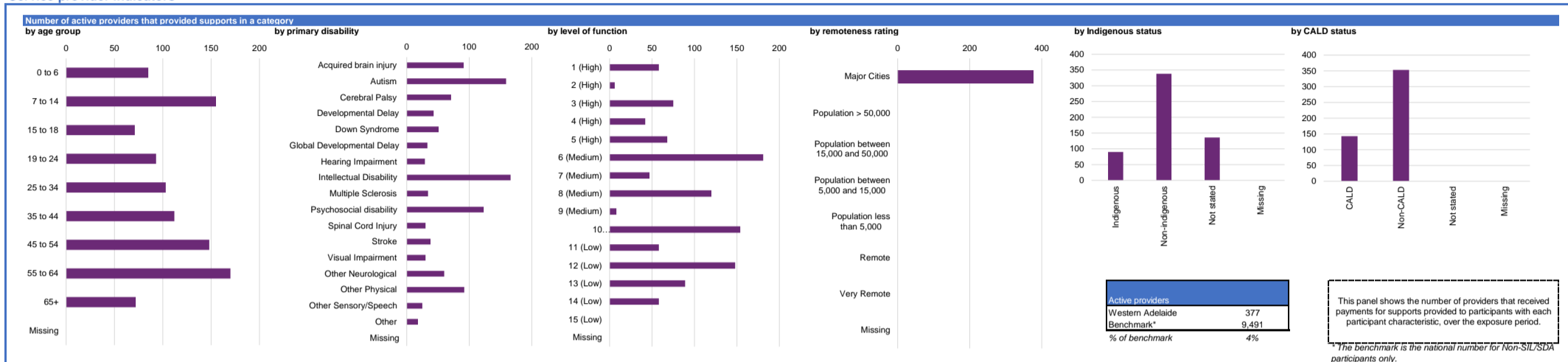
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Participant profile

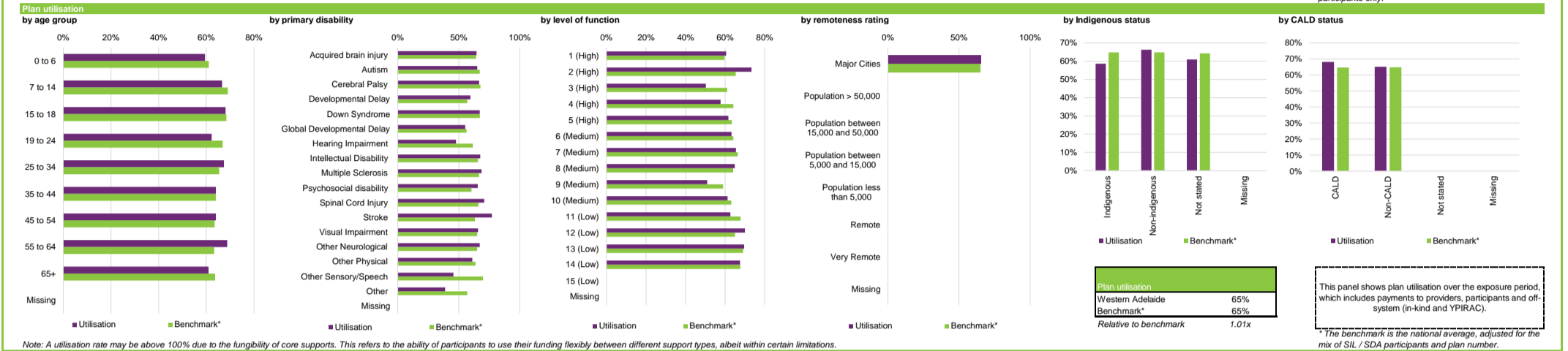
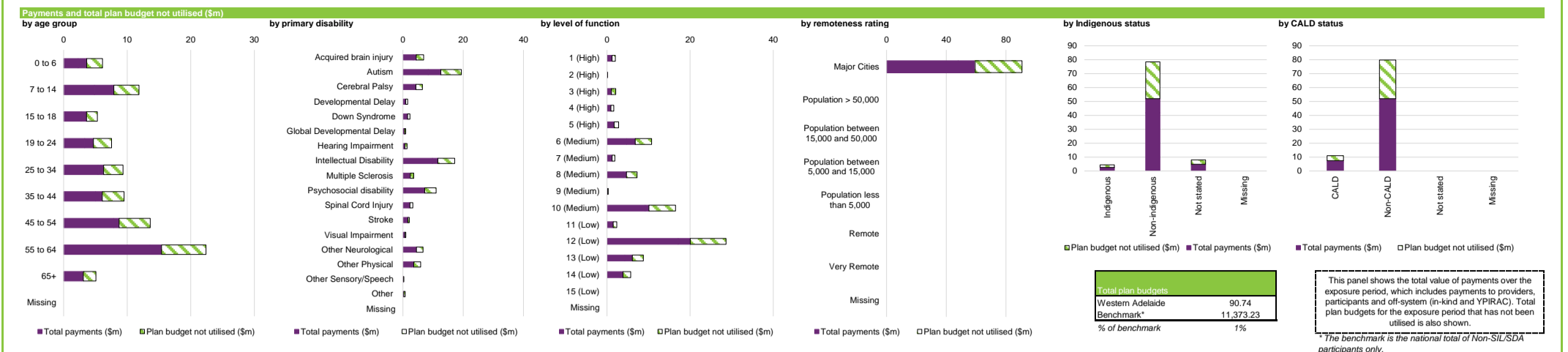
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Service provider indicators

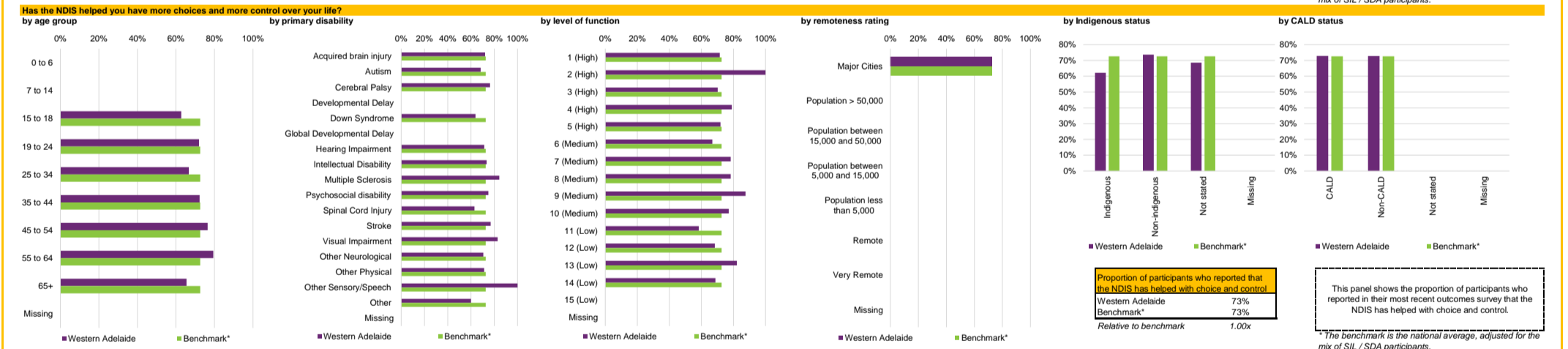
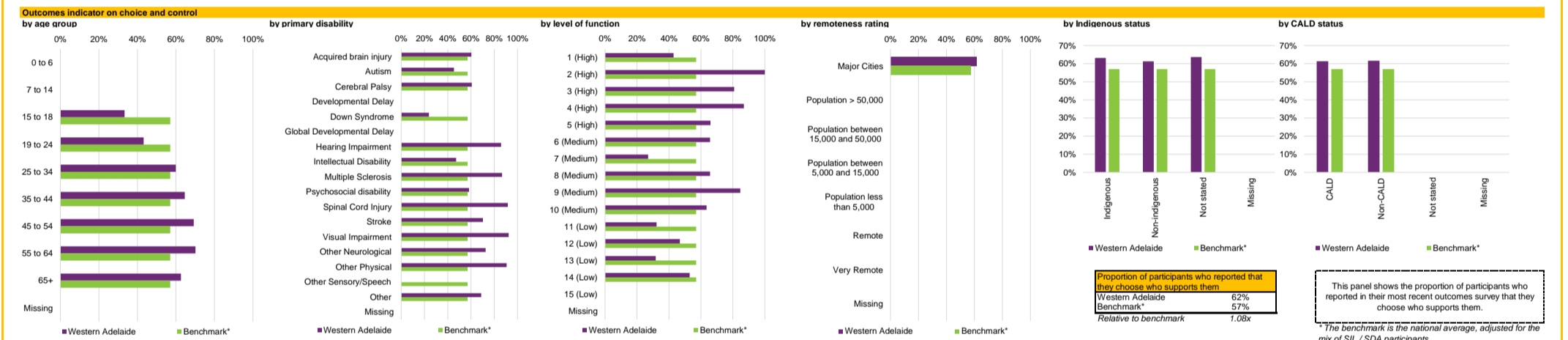


Plan utilisation



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Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	2,396	104	23.0	72%	7%	29%	2.6	1.4	55%	64%	73%
Daily Activities	2,192	146	15.0	71%	14%	18%	39.9	30.8	77%	61%	73%
Community	2,416	116	20.8	58%	13%	4%	16.5	8.4	51%	59%	73%
Transport	1,274	22	57.9	86%	0%	0%	1.8	1.5	85%	57%	76%
Core total	3,078	227	13.6	65%	10%	13%	60.7	42.1	69%	61%	73%
Capacity Building											
Daily Activities	3,261	184	17.7	68%	4%	20%	18.3	10.6	58%	61%	73%
Employment	175	25	7.0	90%	0%	42%	1.6	1.1	68%	58%	76%
Relationships	193	39	4.9	60%	0%	0%	1.2	0.4	36%	18%	63%
Social and Civic	185	17	10.9	97%	67%	0%	0.6	0.2	36%	47%	73%
Support Coordination	1,289	119	10.8	43%	3%	10%	2.7	1.7	62%	56%	70%
Capacity Building total	3,304	255	13.0	61%	2%	23%	26.0	15.5	60%	61%	73%
Capital											
Assistive Technology	738	67	11.0	71%	14%	48%	3.8	1.7	46%	74%	73%
Home Modifications	67	7	9.6	100%	0%	0%	0.3	0.1	46%	79%	84%
Capital total	752	68	11.1	70%	14%	48%	4.0	1.8	46%	74%	74%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	3,321	377	8.8	62%	7%	24%	90.7	59.4	65%	62%	73%

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