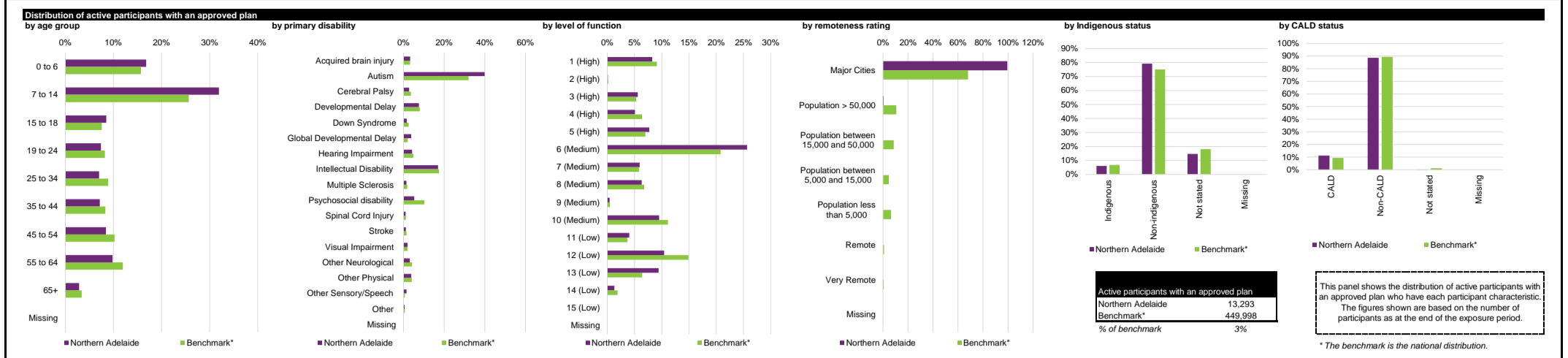
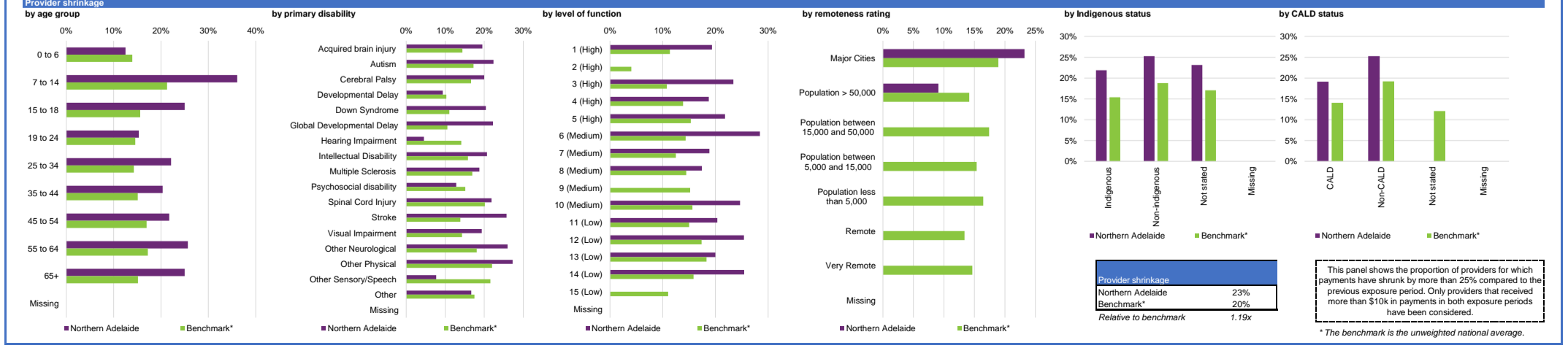
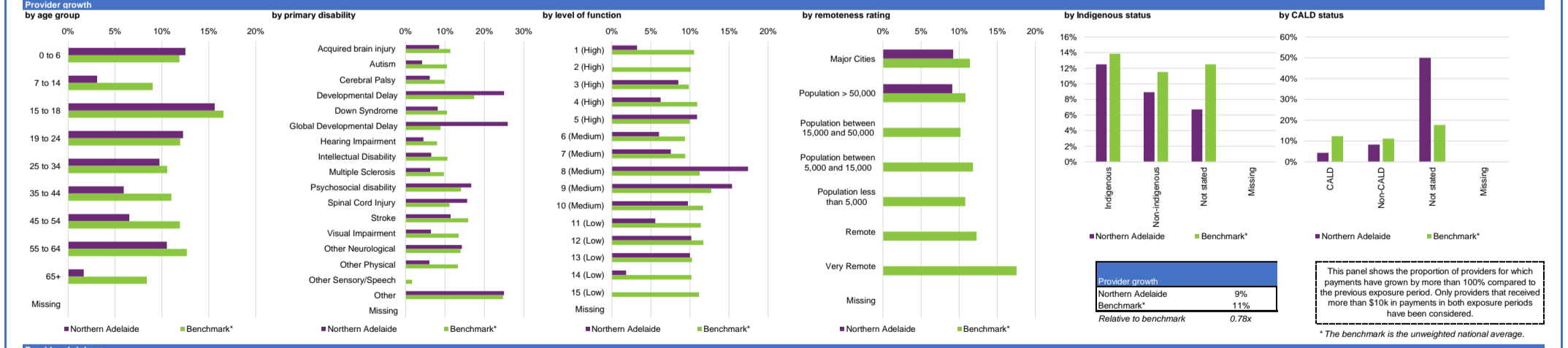
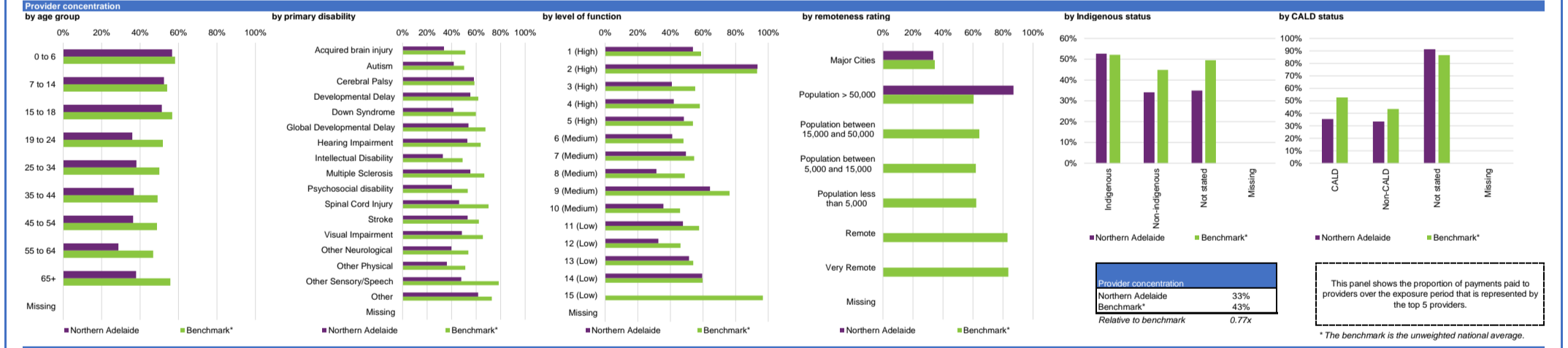
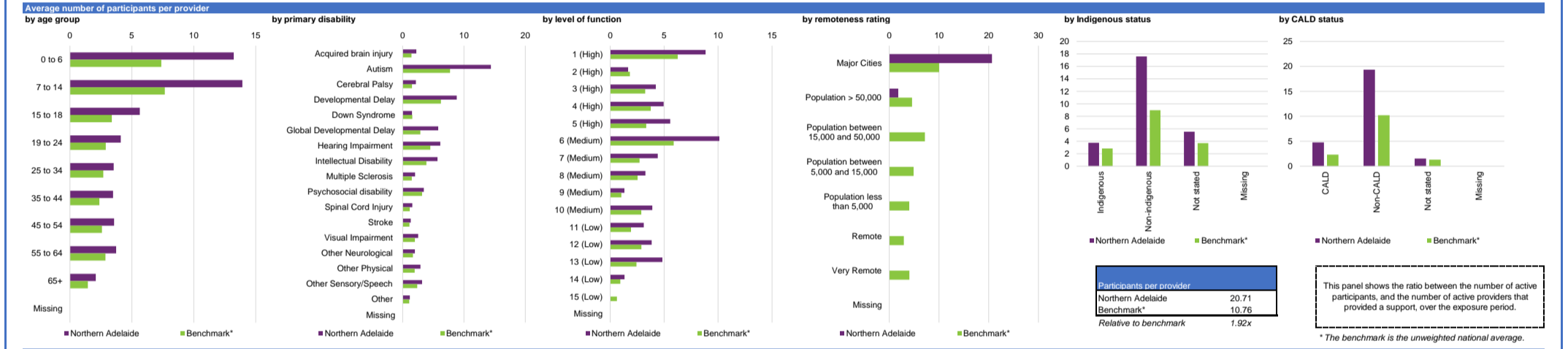


Participant profile

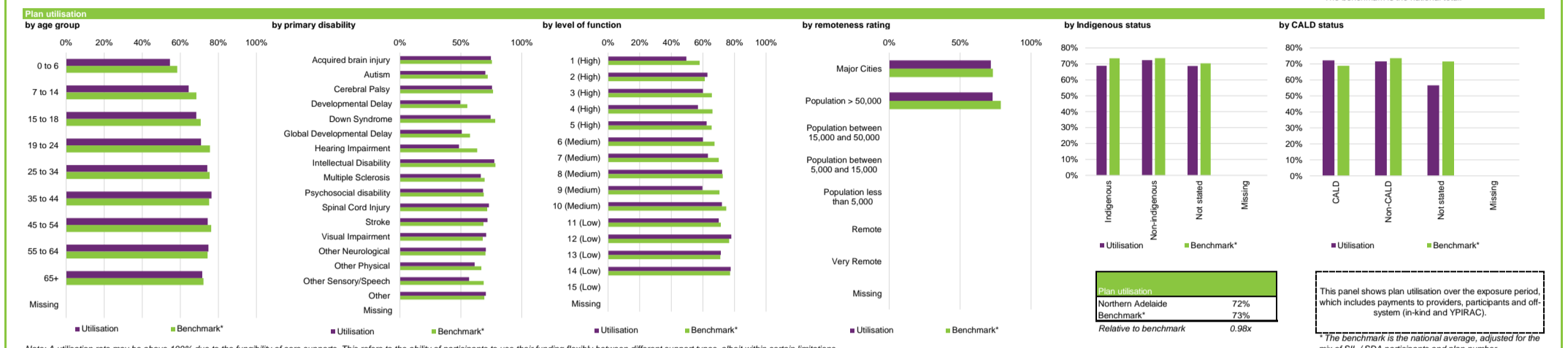
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

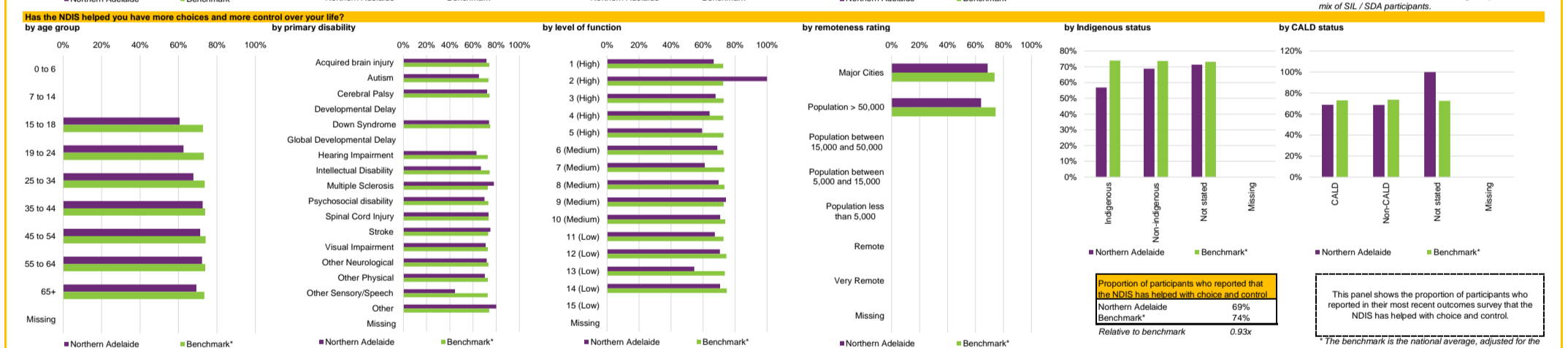
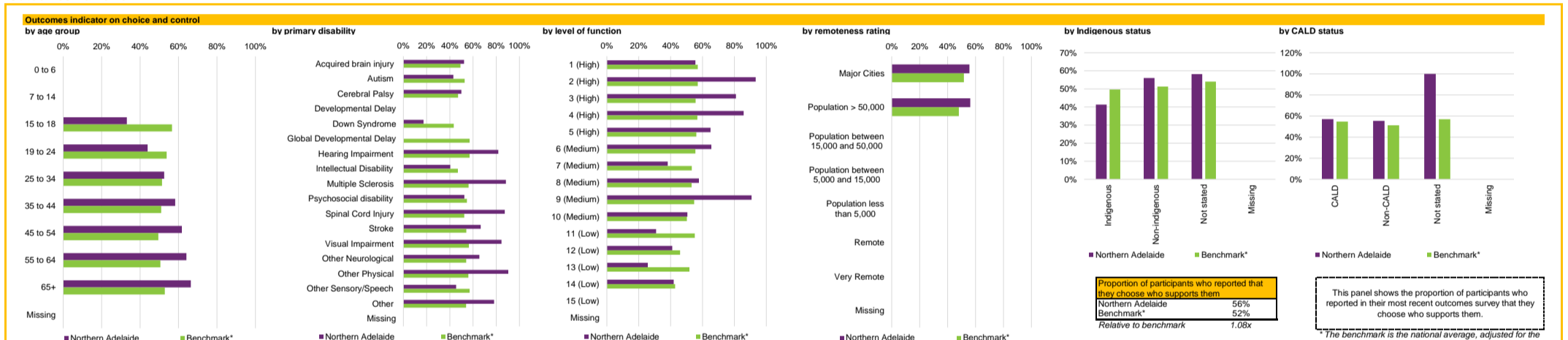


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework

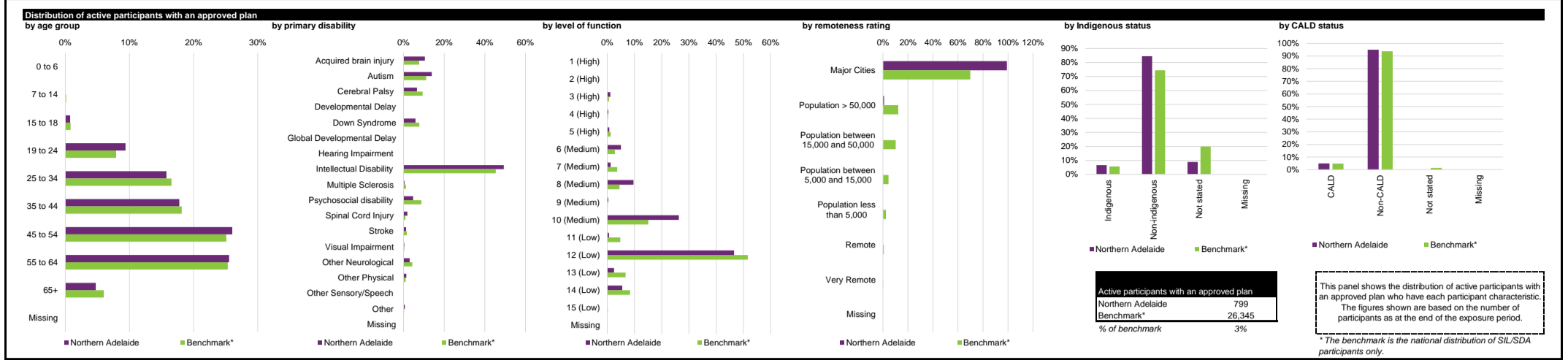


Support category summary

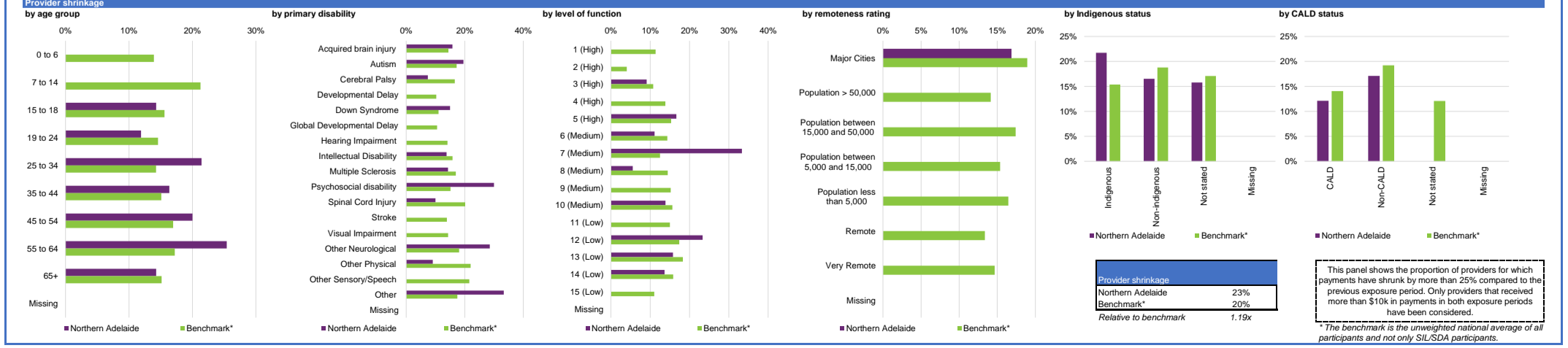
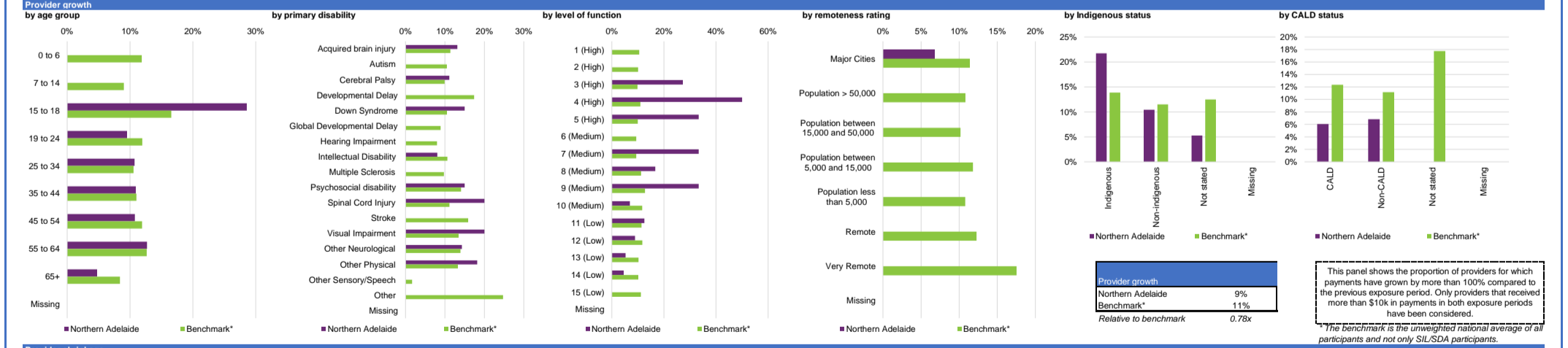
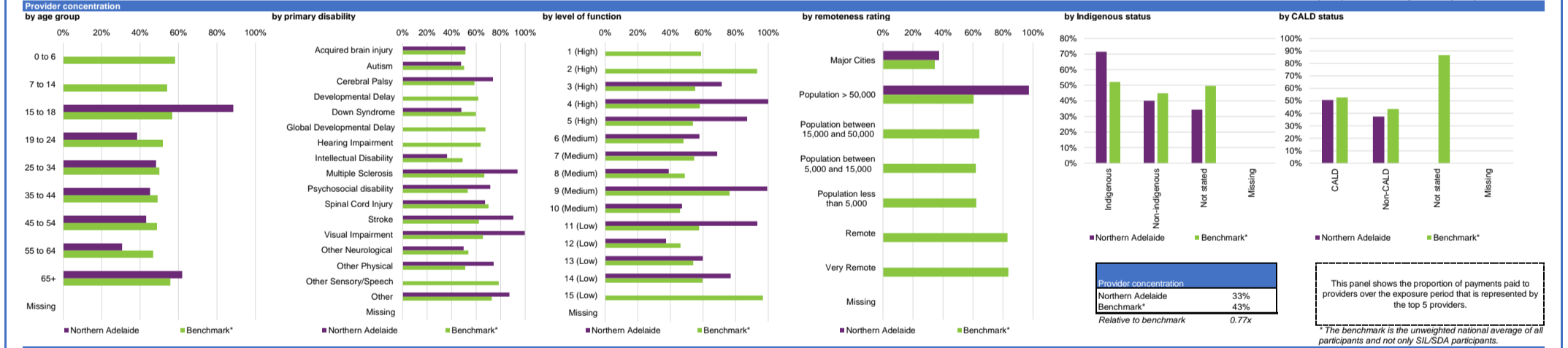
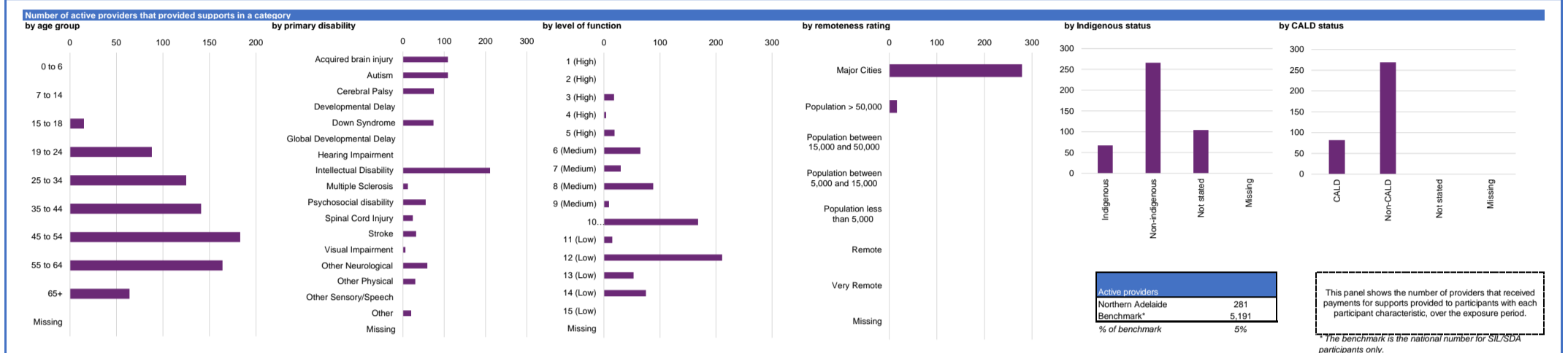
Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	9,678	193	50.1	61%	0%	10%	10.1	5.3	52%	57%	70%
Daily Activities	8,176	283	28.9	52%	13%	22%	250.4	213.8	85%	54%	70%
Community	9,009	200	45.0	51%	13%	12%	60.0	30.6	51%	54%	70%
Transport	4,387	55	79.8	71%	0%	0%	6.7	5.7	85%	49%	71%
Core total	12,152	427	28.5	48%	11%	17%	327.3	255.4	78%	55%	68%
Capacity Building											
Daily Activities	13,096	336	39.0	63%	2%	32%	73.6	40.3	55%	55%	69%
Employment	694	57	12.2	81%	0%	44%	5.9	3.8	64%	50%	71%
Relationships	1,154	76	15.2	52%	15%	15%	7.7	3.0	38%	10%	64%
Social and Civic	498	37	13.5	79%	0%	0%	1.4	0.4	29%	50%	67%
Support Coordination	4,887	169	28.9	43%	3%	18%	10.7	6.4	60%	46%	66%
Capacity Building total	13,194	418	31.6	55%	3%	31%	105.3	59.2	56%	55%	69%
Capital											
Assistive Technology	2,584	137	18.9	58%	15%	34%	13.3	6.4	48%	64%	71%
Home Modifications	794	31	25.6	83%	12%	53%	4.3	1.6	37%	29%	67%
Capital total	2,925	149	19.6	53%	14%	39%	17.6	8.0	45%	56%	70%
Missing	0	0	0.0	0%	0%	0%	0.0				

Participant profile

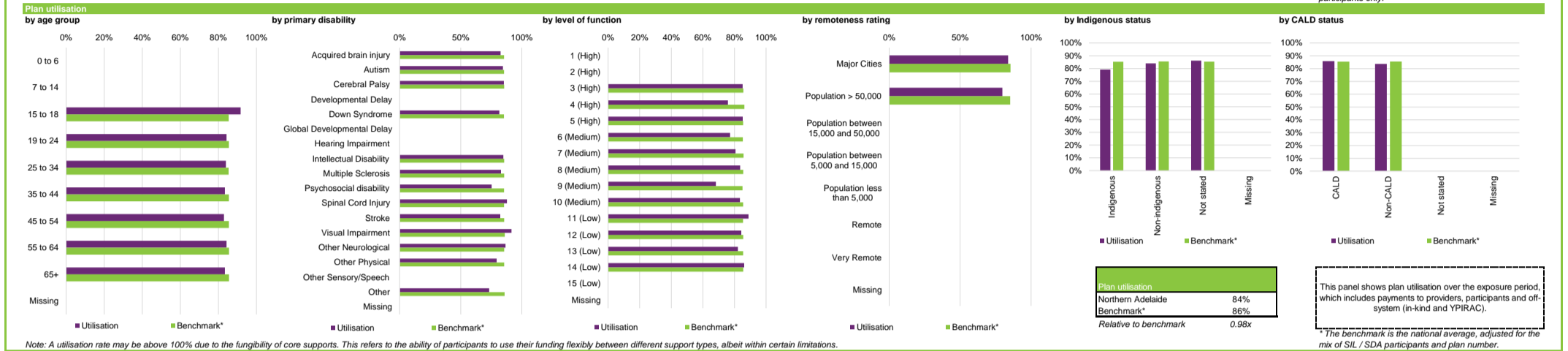
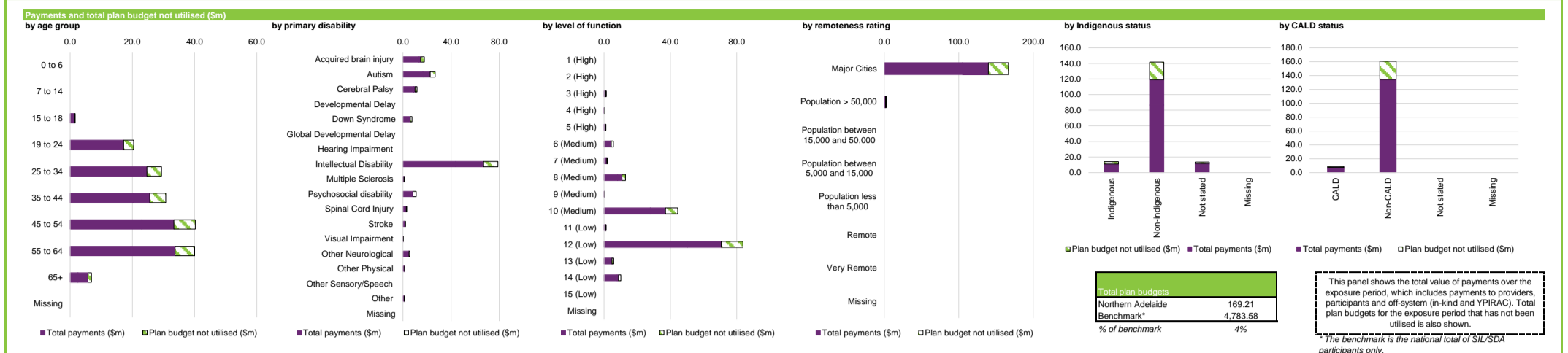
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

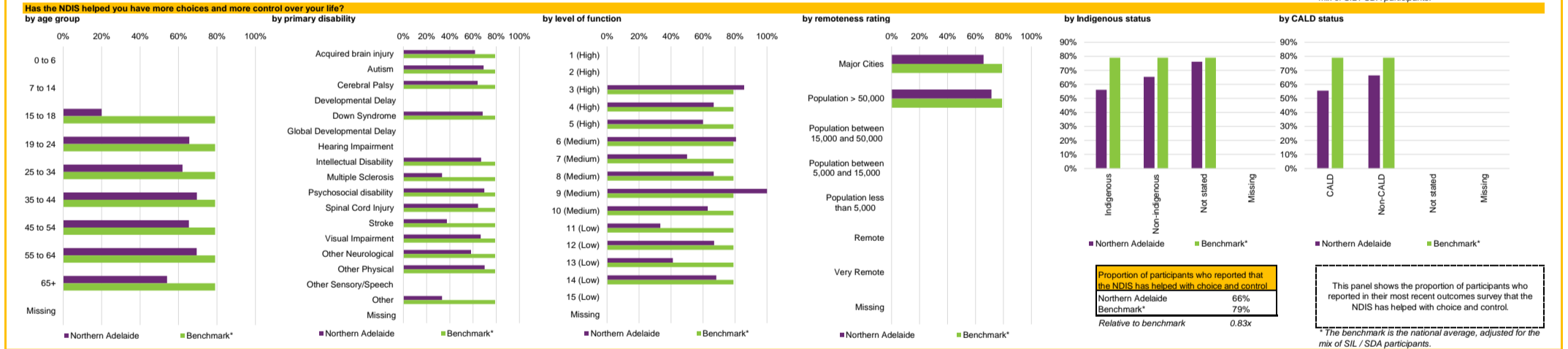
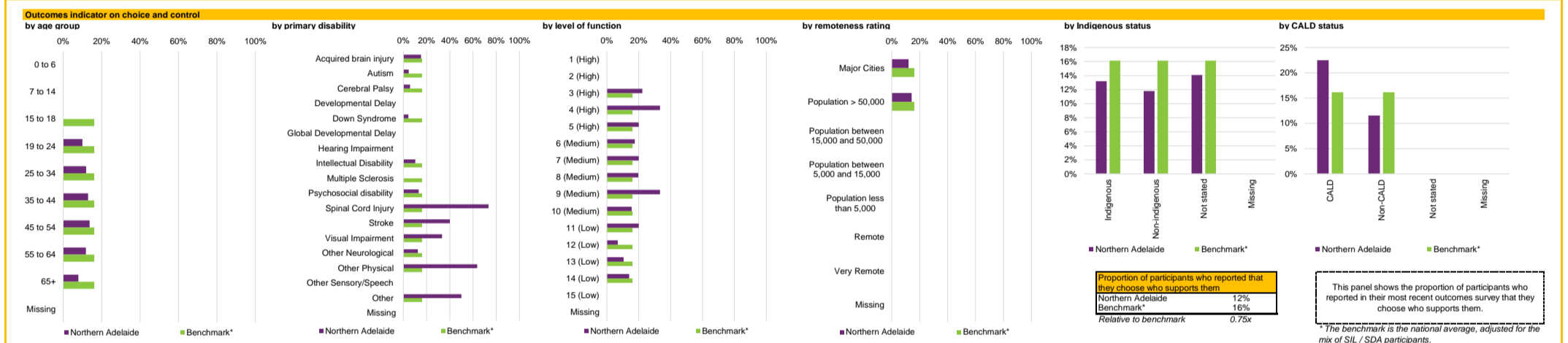


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core	692	63	11.0	83%	27%	9%	1.4	0.8	60%	11%	65%
Consumables	794	102	7.8	59%	12%	14%	136.3	125.9	92%	12%	66%
Daily Activities	721	82	8.8	58%	26%	10%	13.2	6.3	48%	12%	67%
Transport	762	40	19.1	77%	0%	25%	1.0	0.5	48%	11%	66%
Core total	799	164	4.9	57%	12%	13%	151.9	133.5	86%	12%	65%
Capacity Building	795	105	7.6	70%	12%	12%	4.6	2.5	56%	12%	66%
Daily Activities	86	18	4.8	96%	0%	33%	0.8	0.6	68%	10%	63%
Employment	514	52	9.9	62%	14%	5%	3.5	1.3	36%	6%	67%
Relationships	21	9	2.3	100%	0%	0%	0.1	0.0	24%	10%	80%
Social and Civic	786	85	9.2	50%	6%	19%	2.4	1.4	58%	11%	66%
Support Coordination	799	170	4.7	45%	6%	17%	11.9	6.2	52%	12%	66%
Capital	317	51	6.2	76%	0%	60%	2.1	1.1	51%	15%	65%
Assistive Technology	563	15	37.5	96%	0%	56%	3.3	1.0	31%	11%	65%
Home Modifications	627	63	10.0	72%	0%	56%	5.5	2.1	39%	11%	65%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	799	281	2.8	55%	7%	17%	169.2	141.8	84%	12%	66%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

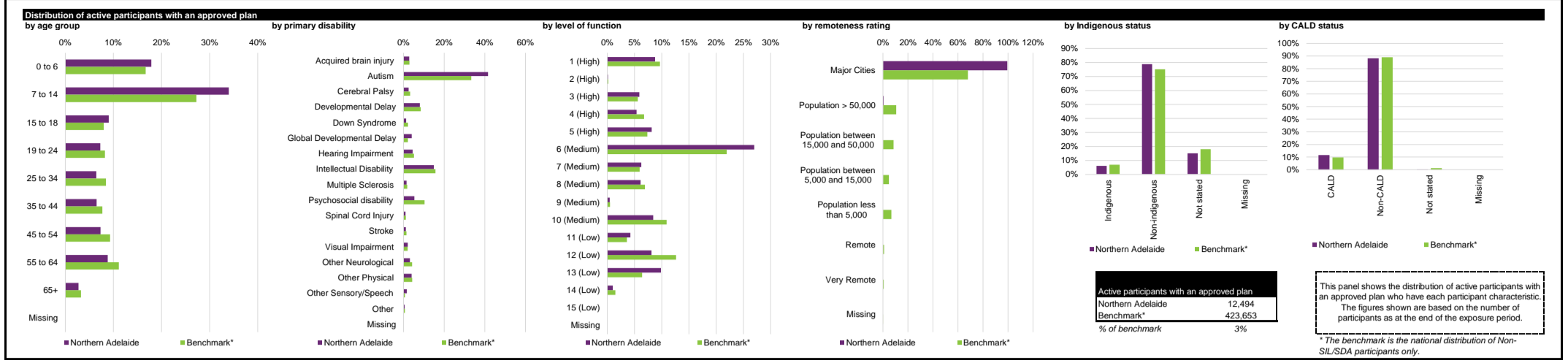
Indicator definitions	Definition
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
Active providers	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of active providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
The red dots indicate the bottom 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

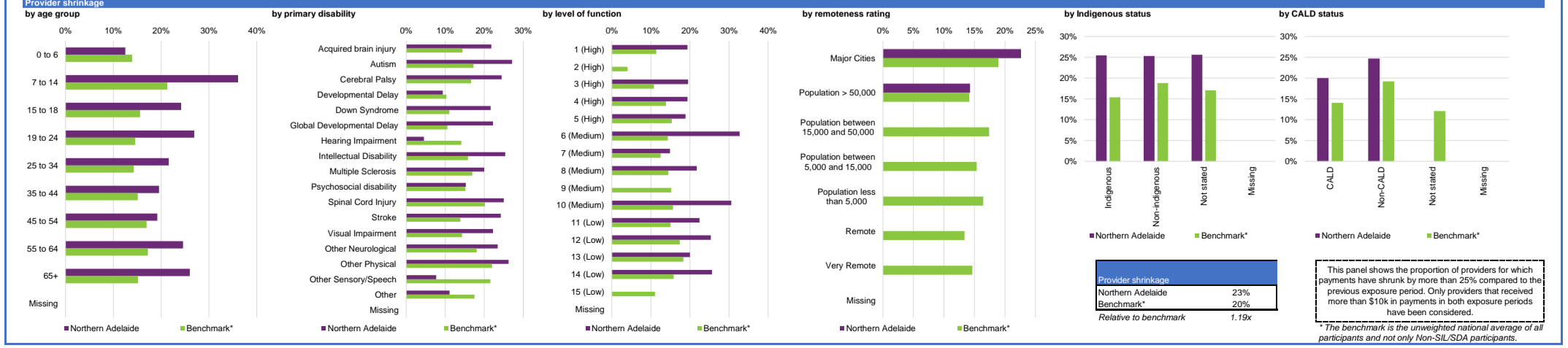
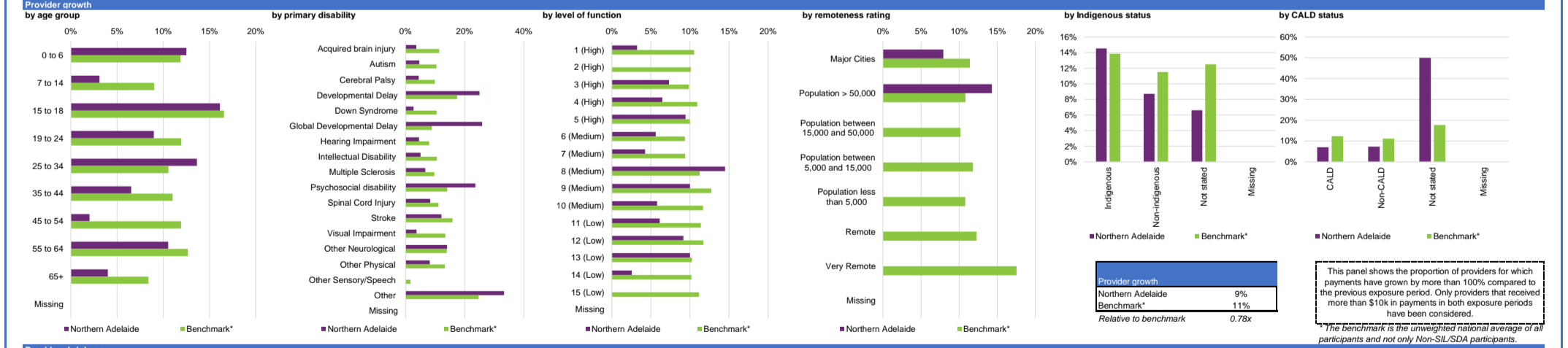
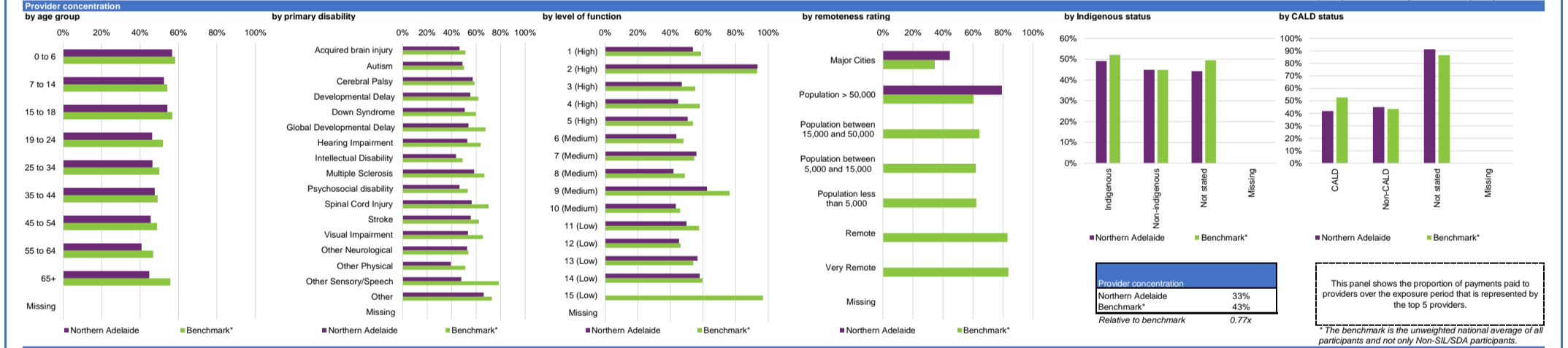
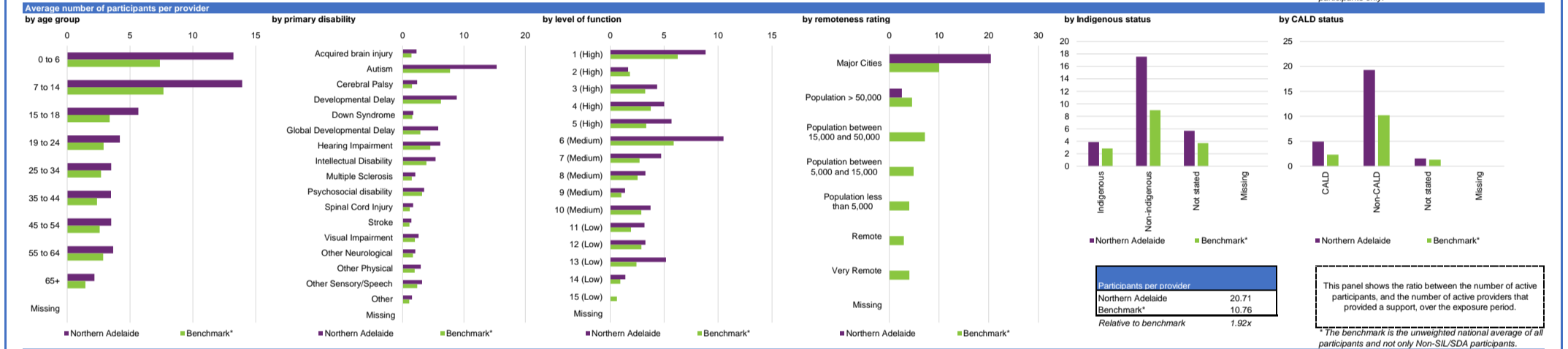
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile

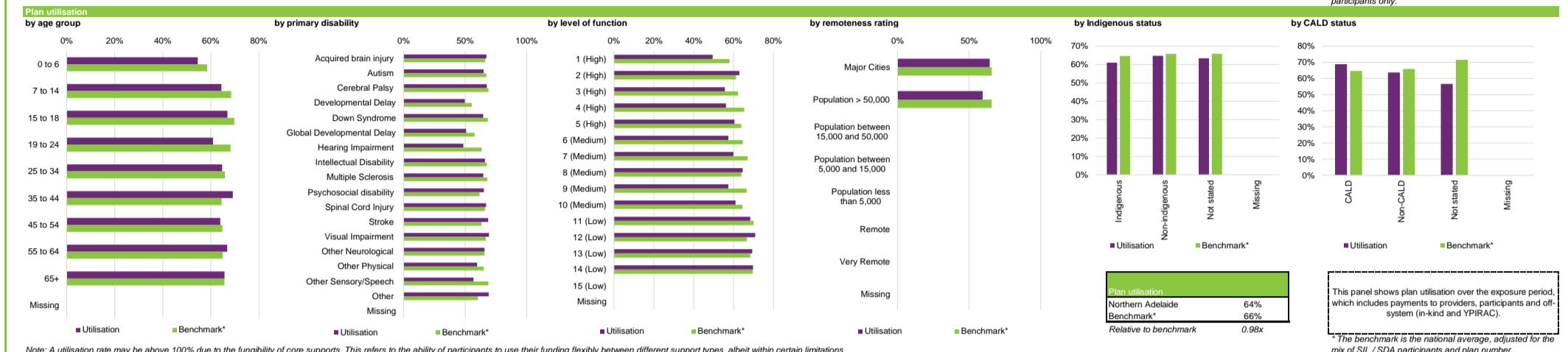
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Service provider indicators

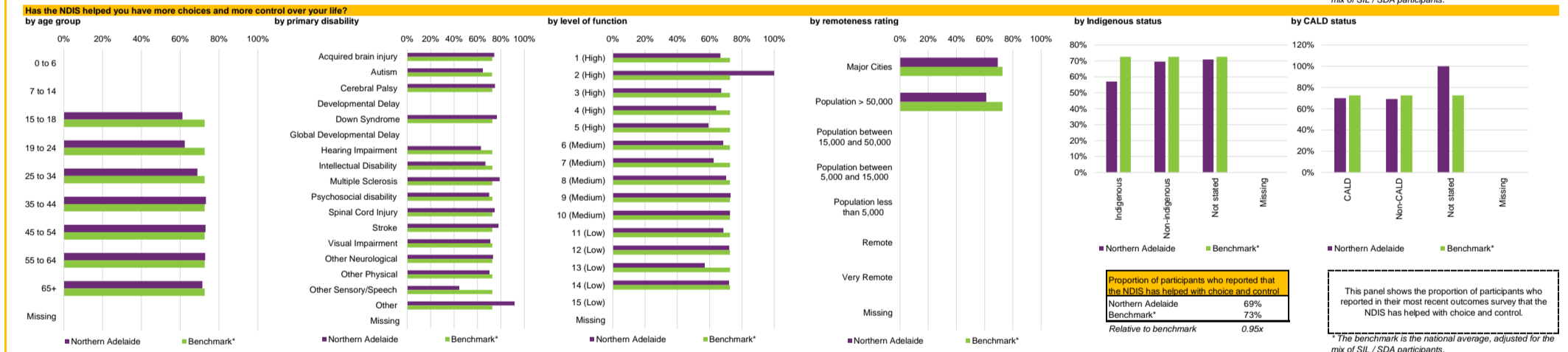
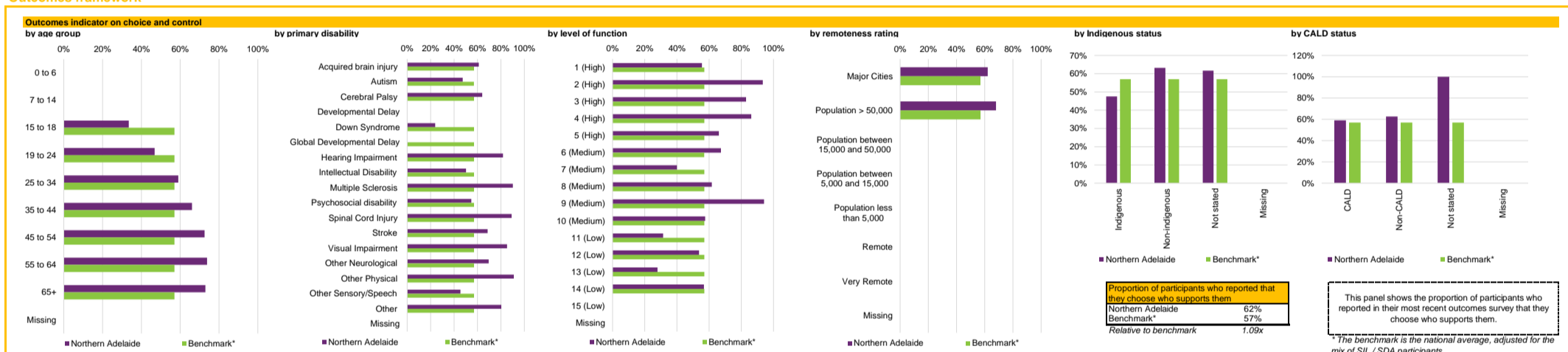


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	8,986	182	49.4	60%	3%	8%	8.7	4.5	51%	65%	71%
Daily Activities	7,382	264	28.0	66%	13%	3%	114.1	87.9	77%	62%	71%
Community	8,288	193	42.9	53%	13%	15%	46.9	24.3	52%	60%	70%
Transport	3,625	40	90.6	76%	0%	0%	5.7	5.2	91%	58%	72%
Core total	11,353	404	28.1	61%	10%	21%	175.4	121.9	69%	62%	70%
Capacity Building											
Daily Activities	12,301	326	37.7	64%	2%	30%	69.1	37.7	55%	62%	70%
Employment	608	52	11.7	82%	0%	52%	5.1	3.2	63%	56%	72%
Relationships	640	70	9.1	57%	12%	16%	4.2	1.7	40%	19%	58%
Social and Civic	477	35	13.6	79%	33%	0%	1.2	0.4	29%	53%	66%
Support Coordination	4,101	165	24.9	45%	5%	8%	8.2	5.0	61%	55%	66%
Capacity Building total	12,395	408	30.4	58%	4%	28%	93.5	53.0	57%	62%	70%
Capital											
Assistive Technology	2,267	126	18.0	58%	11%	35%	11.2	5.3	47%	75%	73%
Home Modifications	231	19	12.2	92%	25%	63%	1.0	0.6	60%	82%	74%
Capital total	2,298	127	18.1	56%	13%	36%	12.2	5.9	48%	74%	73%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	12,494	609	20.5	57%	8%	23%	281.0	180.8	64%	62%	69%

Note: Only the major support categories are shown.

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