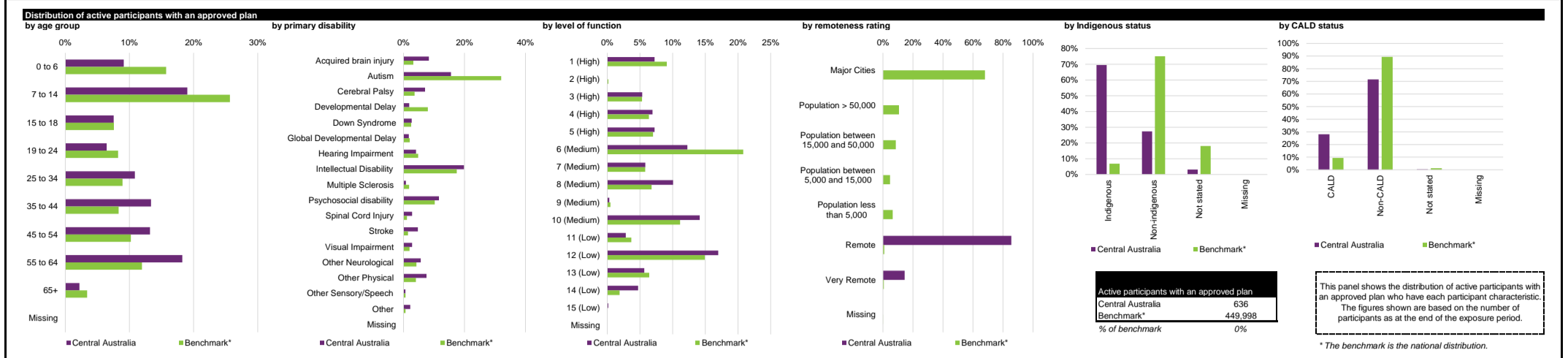
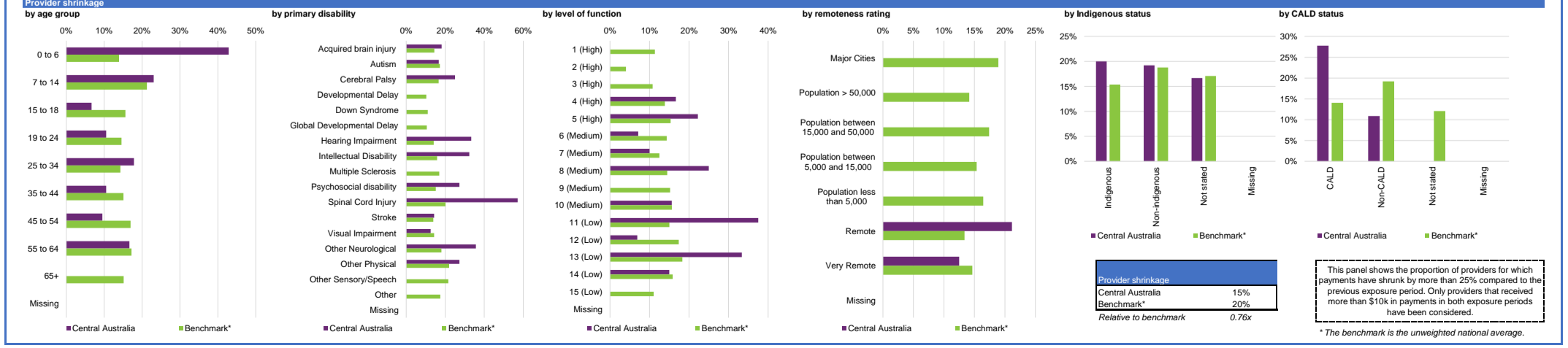
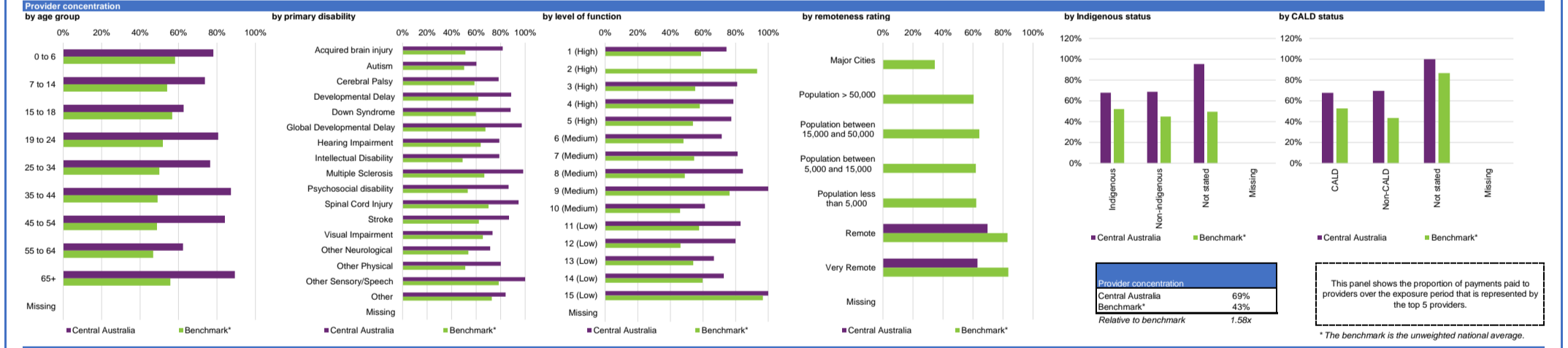


Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

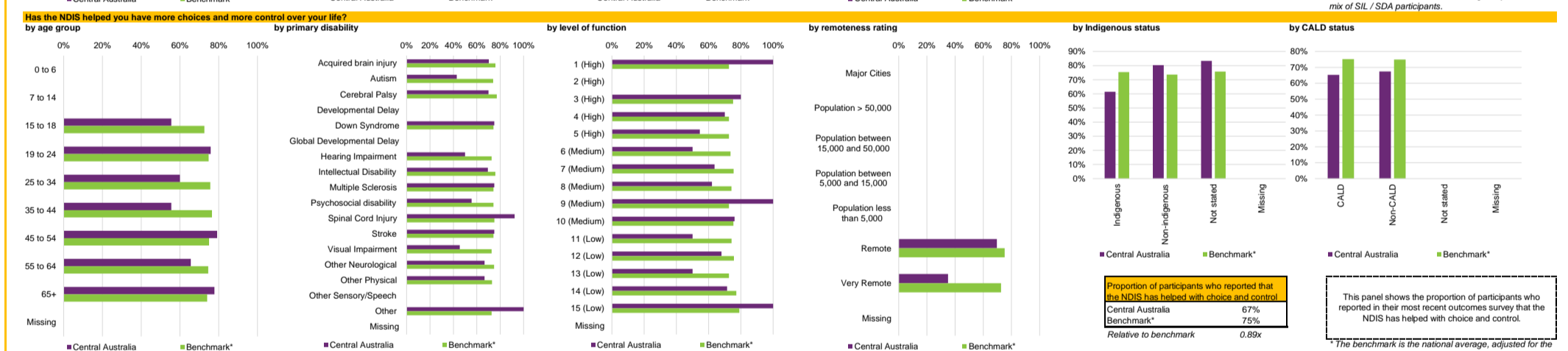
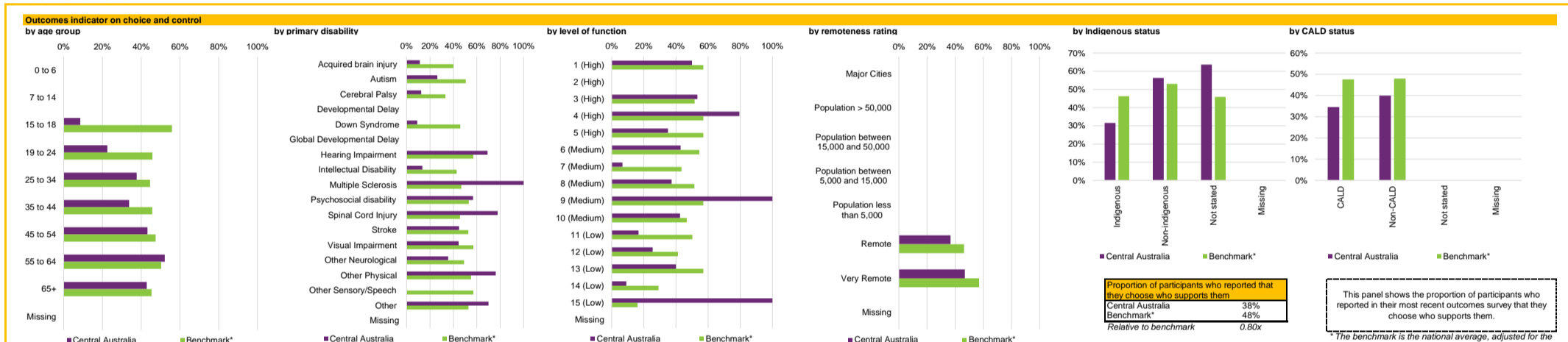


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	549	36	15.3	91%	0%	14%	0.6	0.3	50%	39%	67%
Daily Activities	486	53	9.2	91%	19%	19%	42.0	38.7	92%	38%	68%
Community	477	38	12.6	86%	6%	31%	9.5	4.9	51%	37%	68%
Transport	366	12	30.5	100%	0%	0%	0.6	0.4	71%	36%	67%
Core total	603	78	7.7	88%	11%	14%	52.7	44.3	84%	39%	68%
Capacity Building											
Daily Activities	633	54	11.7	75%	20%	15%	5.5	2.3	42%	38%	67%
Employment	54	4	13.5	100%	0%	0%	0.3	0.1	23%	34%	58%
Relationships	134	20	6.7	95%	14%	14%	1.4	0.6	43%	9%	58%
Social and Civic	191	15	12.7	99%	17%	17%	1.2	0.3	24%	39%	59%
Support Coordination	619	29	21.3	87%	6%	31%	3.0	2.1	70%	38%	68%
Capacity Building total	635	75	8.5	88%	13%	18%	11.9	5.7	48%	38%	67%
Capital											
Assistive Technology	231	17	13.6	97%	0%	50%	1.7	0.5	27%	51%	71%
Home Modifications	54	3	18.0	100%	0%	0%	0.4	0.1	21%	27%	64%
Capital total	244	18	13.6	96%	0%	20%	2.1	0.5	26%	48%	69%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	636	116	5.5	81%	11%	15%	66.6	50.6	76%	38%	67%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

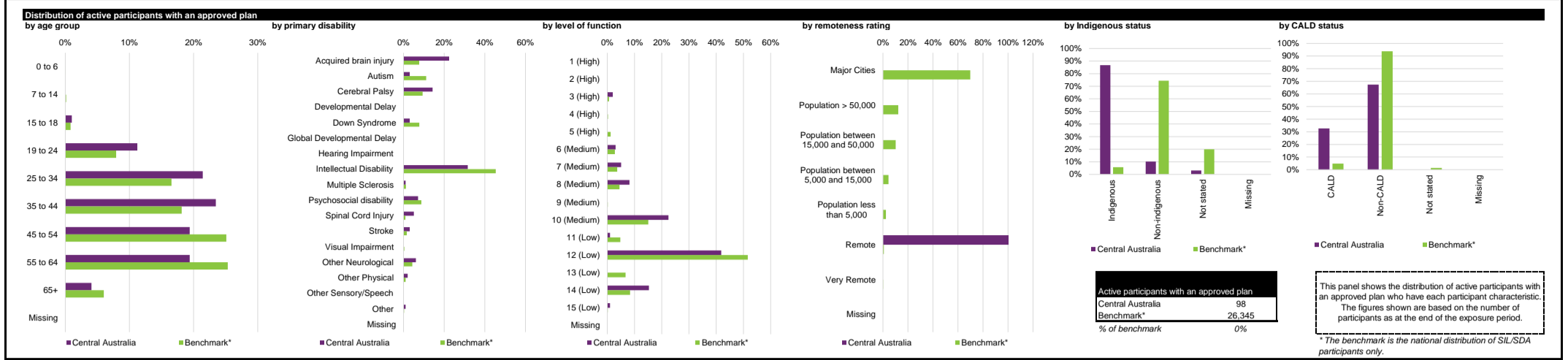
- Active participants with approved plans:** Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
- Active providers:** Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period
- Participants per provider:** Ratio between the number of active participants and the number of active providers
- Provider concentration:** Proportion of provider payments over the exposure period that were paid to the top 10 providers
- Provider growth:** Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Provider shrinkage:** Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Total plan budgets:** Value of supports committed in participant plans for the exposure period
- Payments:** Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
- Utilisation:** Ratio between payments and total plan budgets
- Outcomes indicator on choice and control:** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has the NDIS helped with choice and control?:** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
The red dots indicate the bottom 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

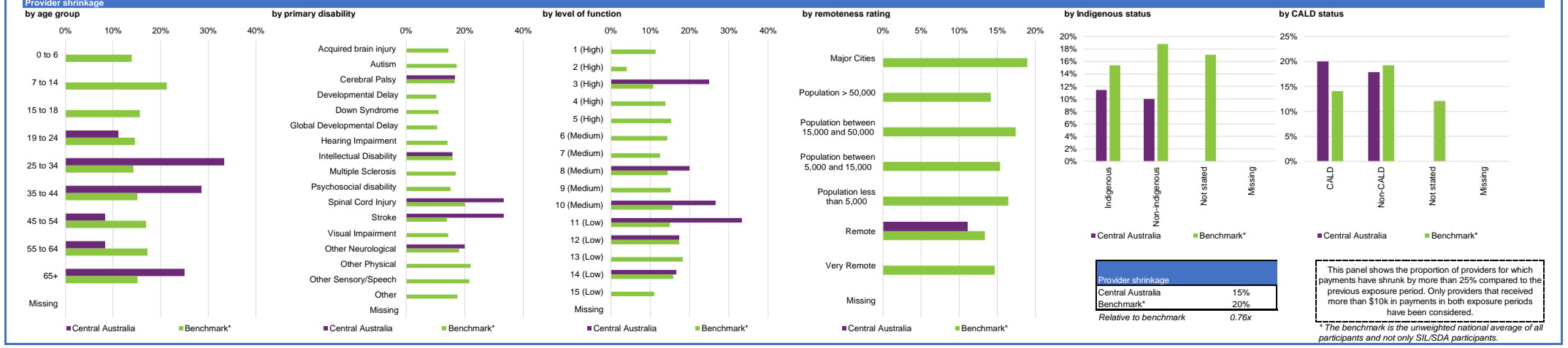
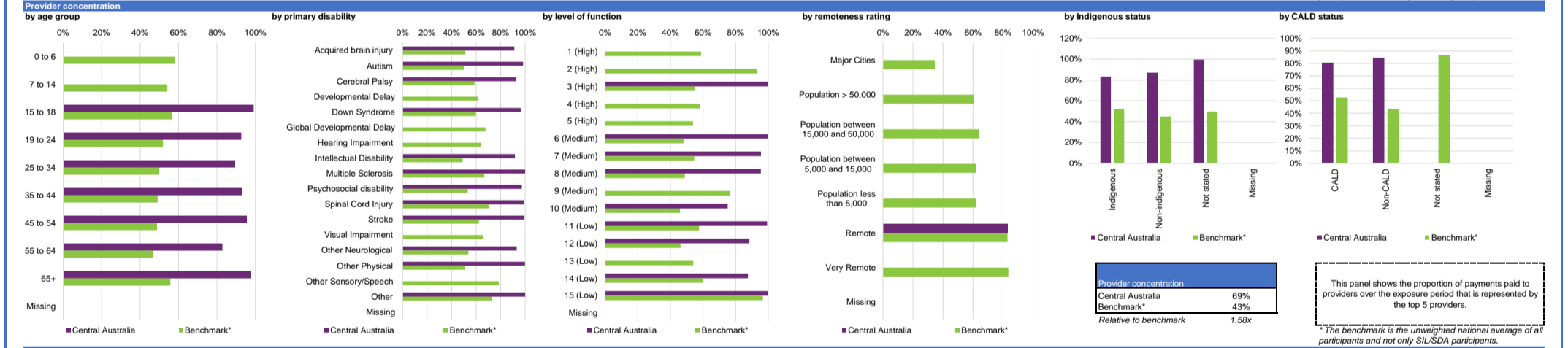
Note: For some metrics – ‘good’ performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
For other metrics, a ‘good’ performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile

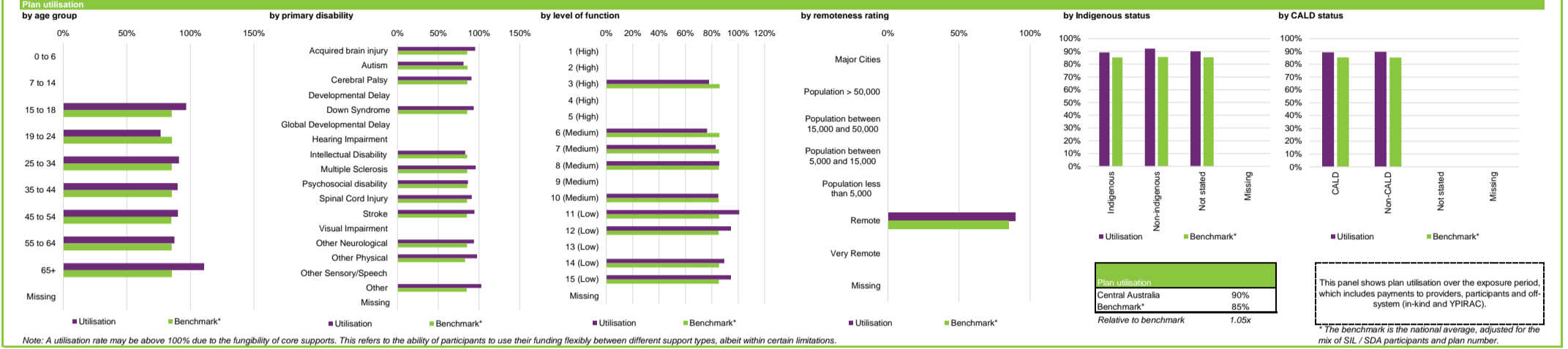
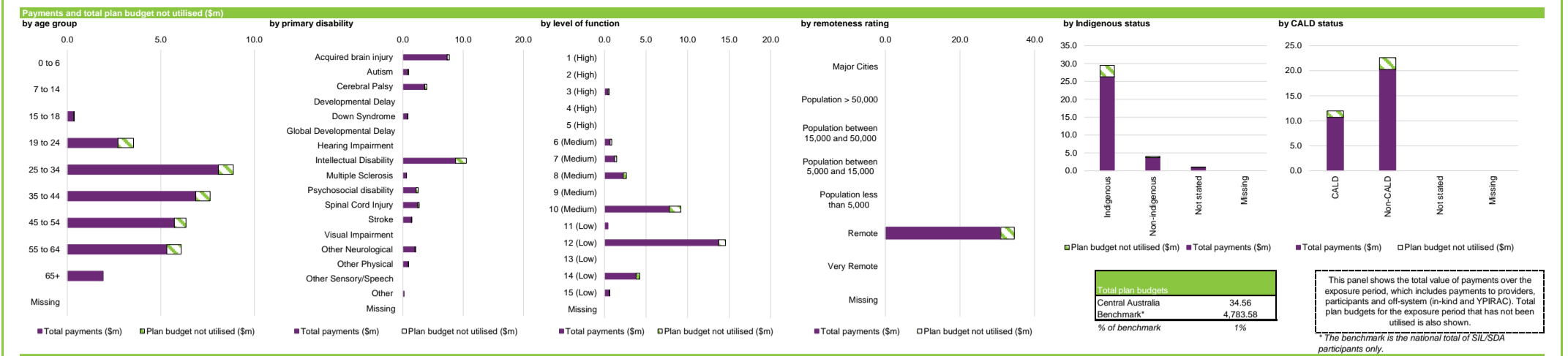
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Outcomes framework



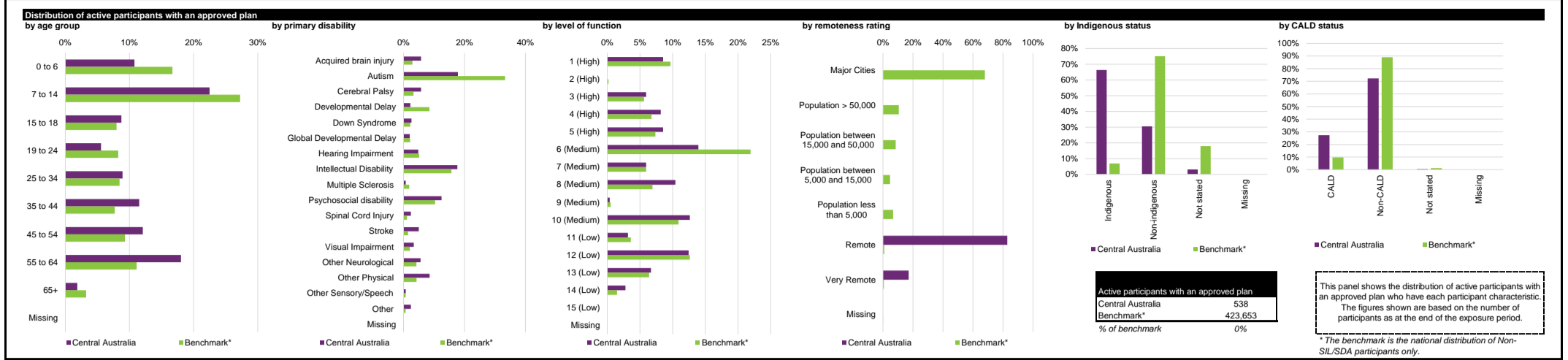
Support category summary

Table with columns: Support category, Active participants with approved plans, Active providers, Participants per provider, Provider concentration, Provider growth, Provider shrinkage, Total plan budgets (\$m), Payments (\$m), Utilisation, Outcomes indicator on choice and control, Has the NDIS helped with choice and control?

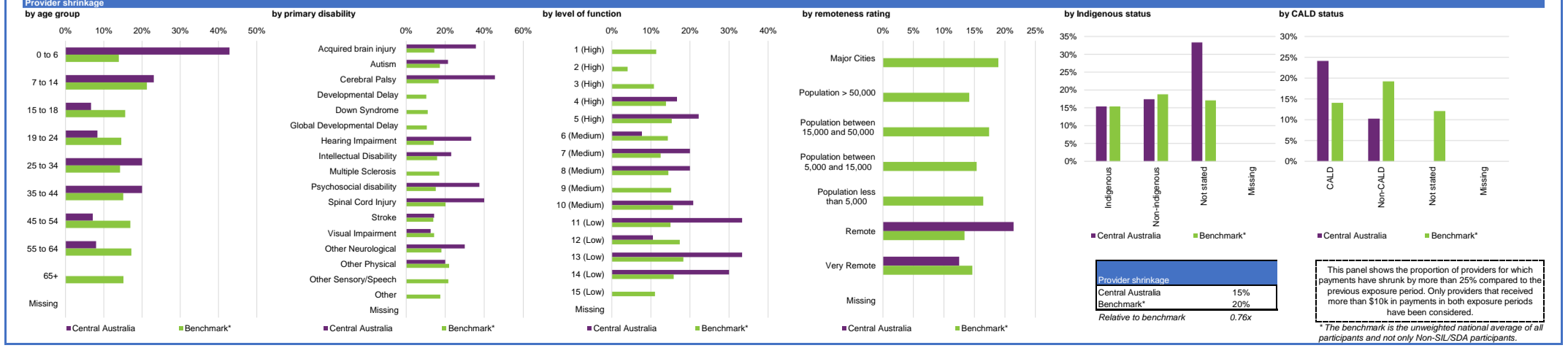
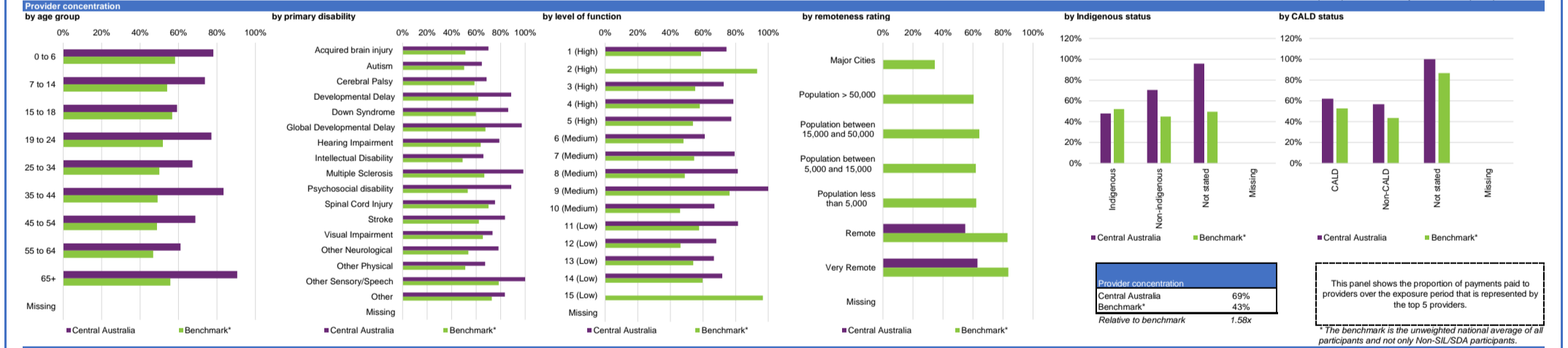
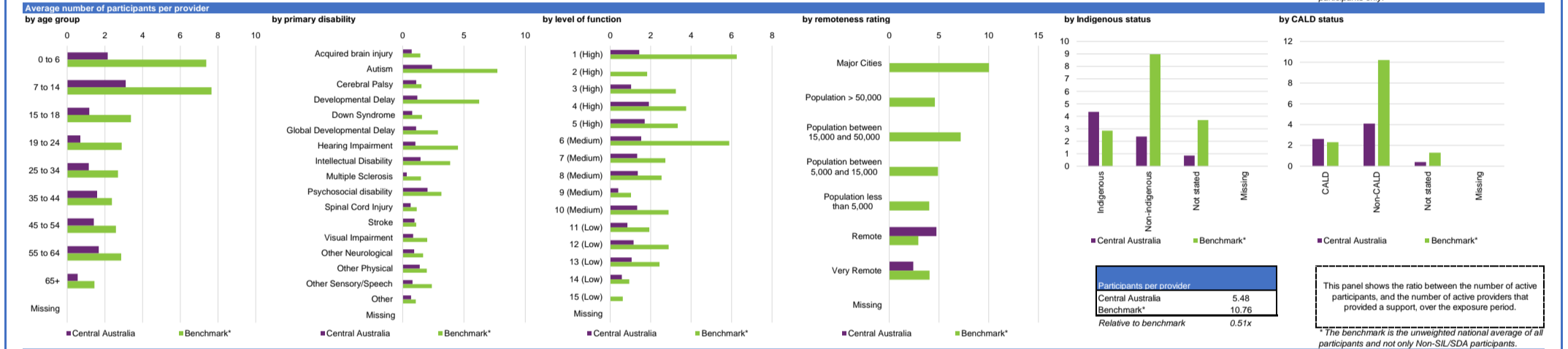
Indicator definitions: Active participants with approved plans, Active providers, Participants per provider, Provider concentration, Provider growth, Provider shrinkage, Total plan budgets, Payments, Utilisation, Outcomes indicator on choice and control, Has the NDIS helped with choice and control? Includes notes on performance metrics and benchmarks.

Participant profile

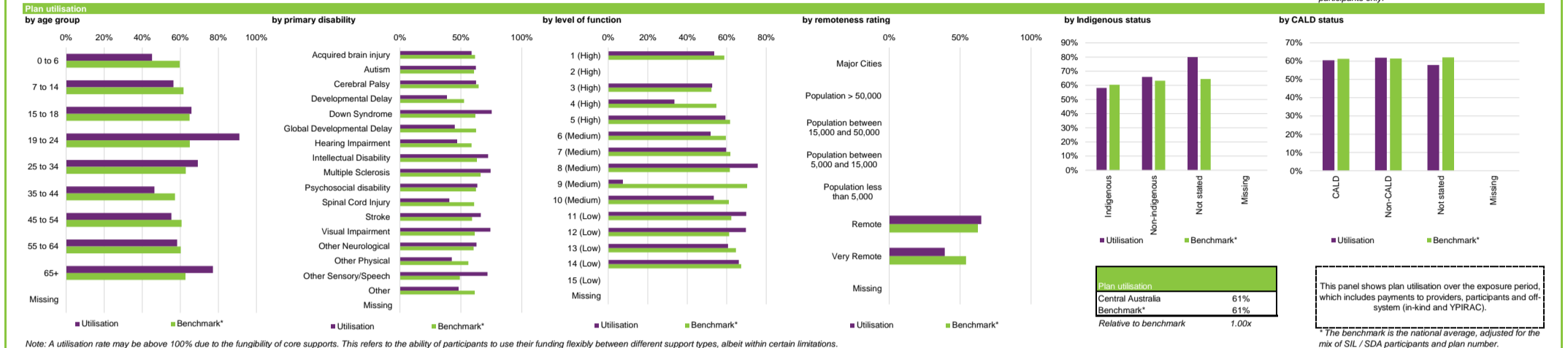
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	458	23	19.9	96%	25%	25%	0.4	0.2	43%	47%	69%
Daily Activities	388	42	9.2	86%	33%	24%	15.0	11.9	79%	47%	69%
Community	381	34	11.2	89%	18%	55%	5.3	2.4	46%	46%	69%
Transport	270	12	22.5	100%	0%	0%	0.4	0.4	86%	45%	69%
Core total	505	58	8.7	86%	23%	19%	21.2	14.9	70%	47%	69%
Capacity Building											
Daily Activities	535	52	10.3	82%	27%	27%	4.6	1.8	40%	46%	67%
Employment	42	3	14.0	100%	0%	0%	0.2	0.0	15%	45%	57%
Relationships	77	19	4.1	90%	25%	0%	0.7	0.3	40%	15%	56%
Social and Civic	174	13	13.4	99%	17%	33%	1.1	0.3	25%	44%	66%
Support Coordination	521	29	18.0	86%	6%	25%	2.3	1.6	69%	46%	69%
Capacity Building total	537	74	7.3	63%	9%	18%	9.3	4.3	46%	46%	68%
Capital											
Assistive Technology	186	14	13.3	97%	0%	50%	1.4	0.4	26%	61%	71%
Home Modifications	22	2	11.0	100%	0%	0%	0.1	0.1	52%	74%	75%
Capital total	187	14	13.4	98%	0%	25%	1.6	0.4	28%	61%	71%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	538	100	5.4	74%	14%	16%	32.1	19.7	61%	46%	68%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
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