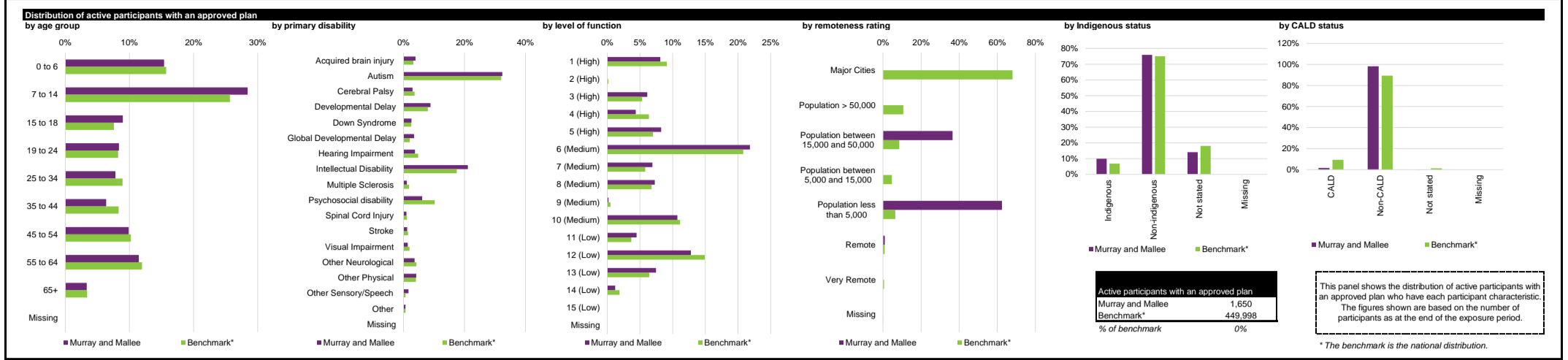
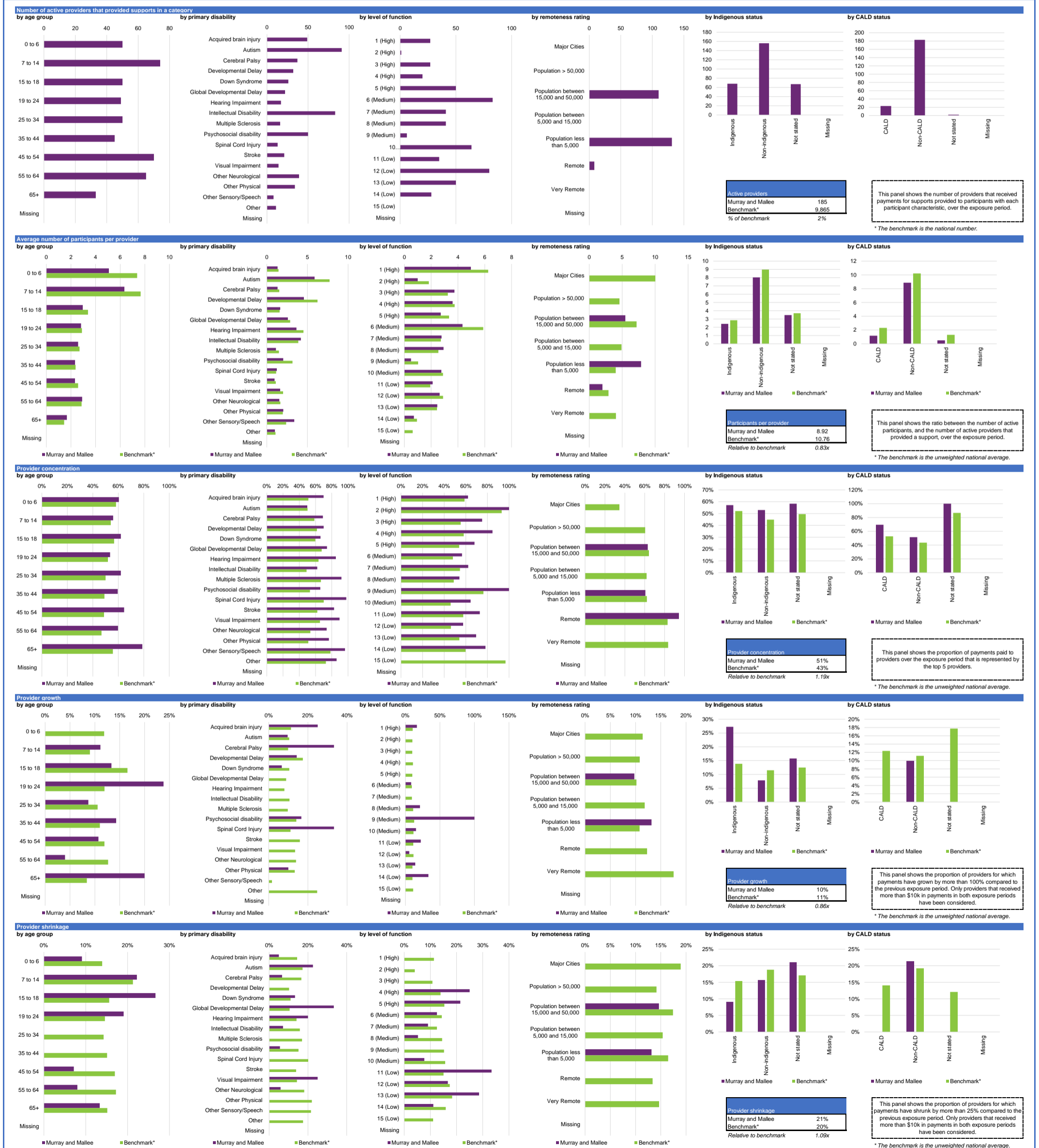


Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

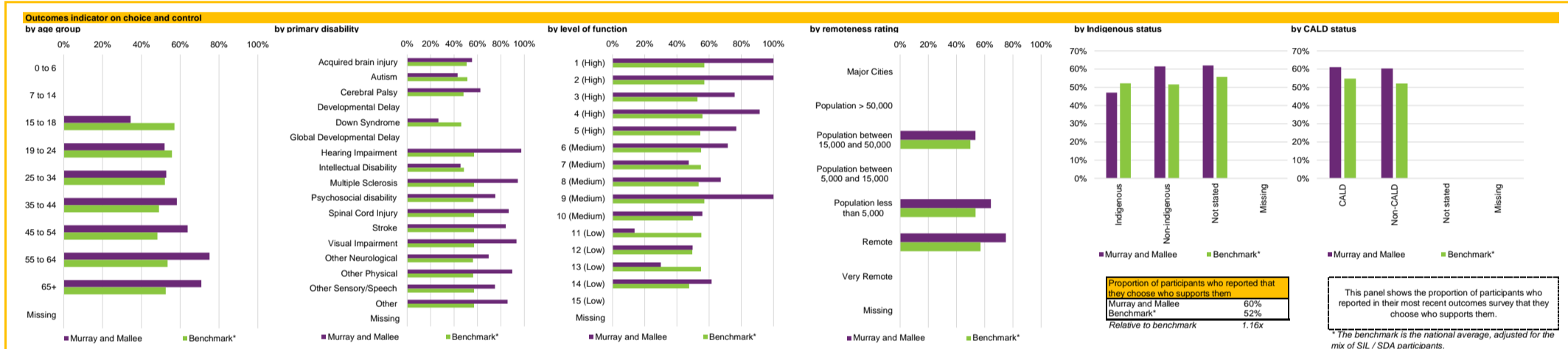


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	1,181	48	24.6	83%	14%	0%	1.0	0.4	36%	62%	73%
Daily Activities	1,110	62	17.9	80%	6%	6%	30.0	23.3	78%	59%	75%
Community	1,150	43	26.7	73%	32%	12%	8.1	3.3	40%	58%	76%
Transport	616	11	56.0	100%	0%	0%	0.9	0.7	81%	55%	75%
Core total	1,505	89	16.9	76%	13%	8%	40.0	27.7	69%	60%	75%
Capacity Building											
Daily Activities	1,626	92	17.7	77%	0%	19%	8.4	3.4	40%	60%	74%
Employment	63	12	5.3	100%	0%	67%	0.5	0.4	73%	39%	86%
Relationships	121	23	5.3	84%	0%	33%	0.8	0.2	27%	15%	69%
Social and Civic	45	4	11.3	100%	0%	0%	0.2	0.0	14%	63%	77%
Support Coordination	717	61	11.8	59%	0%	13%	1.4	0.8	57%	52%	68%
Capacity Building total	1,637	137	11.9	68%	3%	31%	12.2	5.6	46%	60%	75%
Capital											
Assistive Technology	329	37	8.9	74%	0%	63%	1.5	0.6	39%	67%	78%
Home Modifications	114	8	14.3	100%	0%	75%	0.6	0.1	24%	39%	76%
Capital total	376	42	9.0	72%	0%	67%	2.1	0.7	35%	60%	77%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	1,650	185	8.9	72%	10%	21%	54.3	34.0	63%	60%	74%

Note: Only the major support categories are shown.

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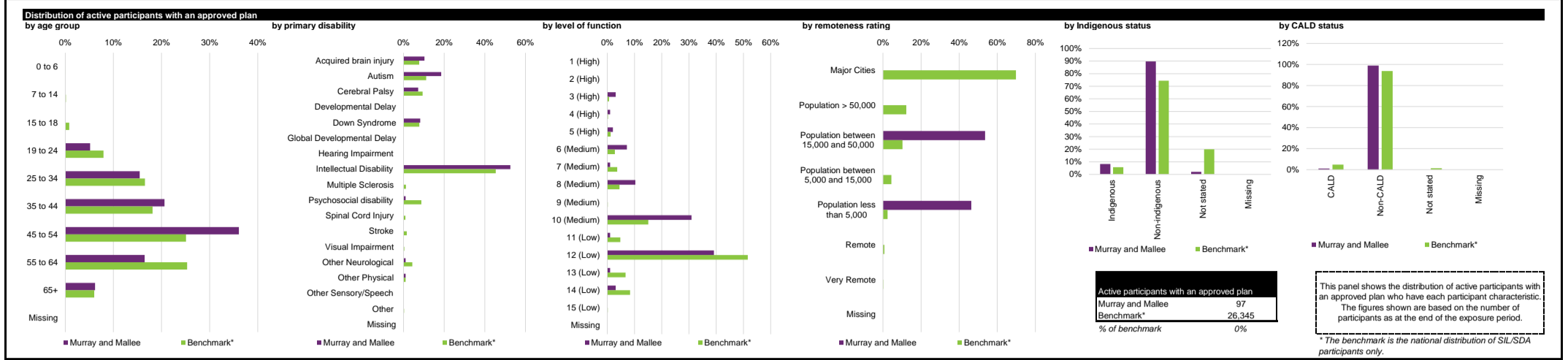
Indicator definitions	Definition
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
Active providers	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of active providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
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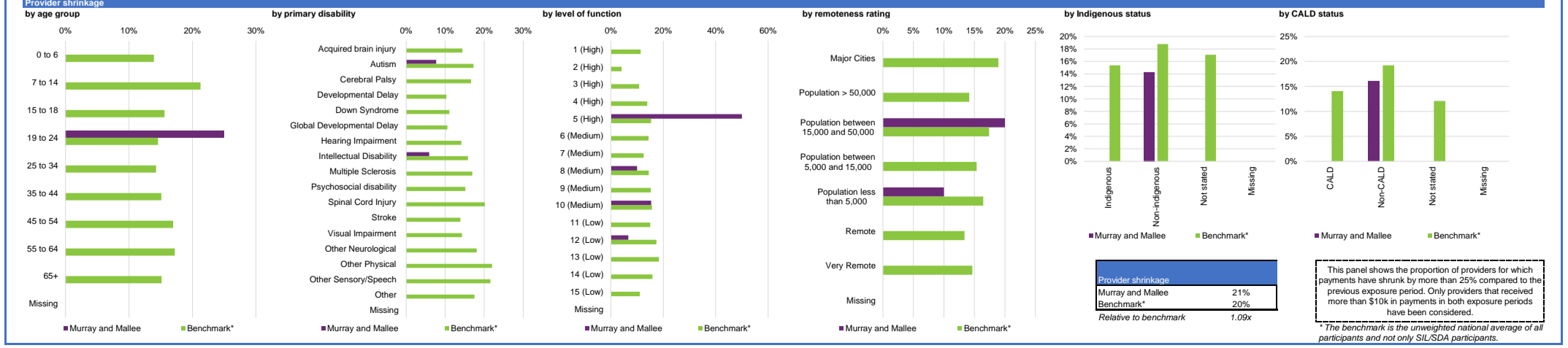
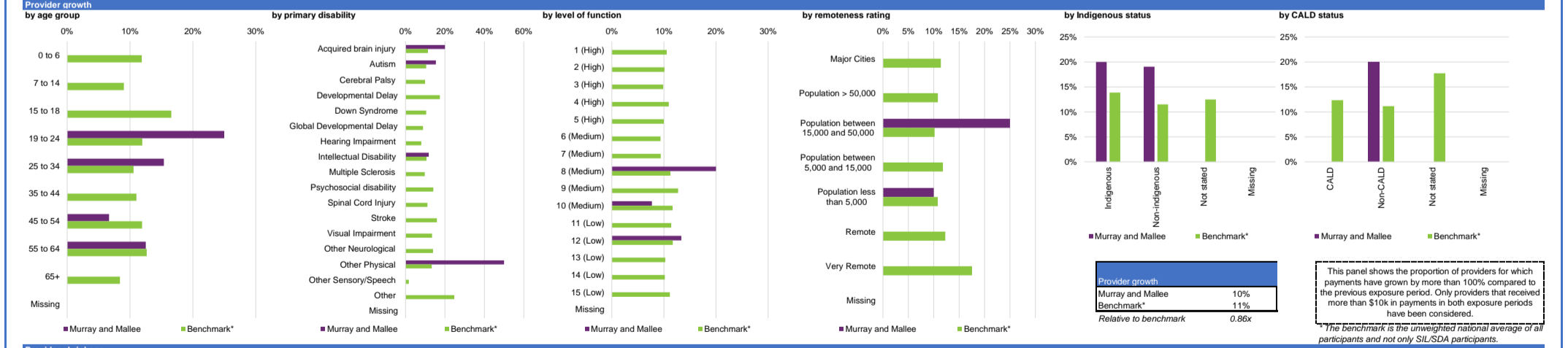
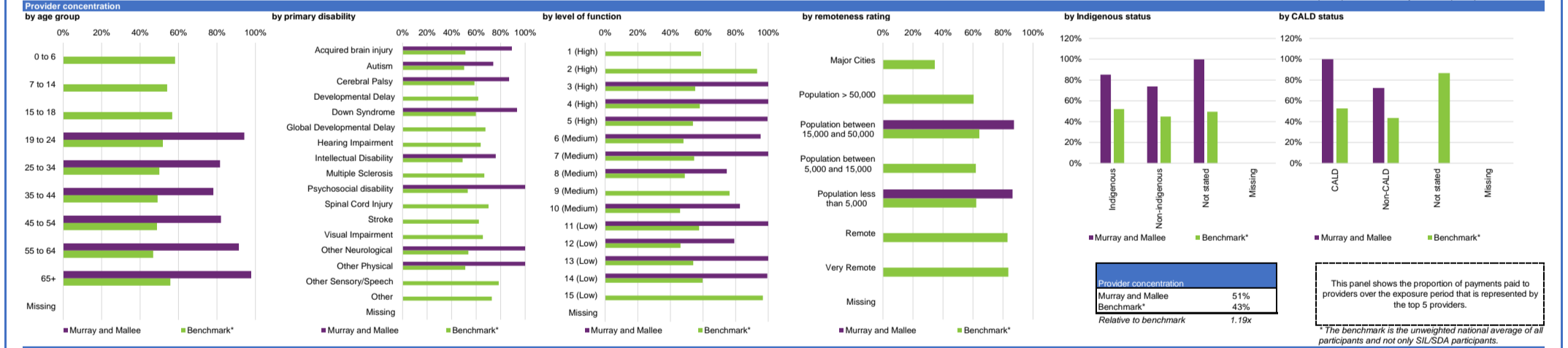
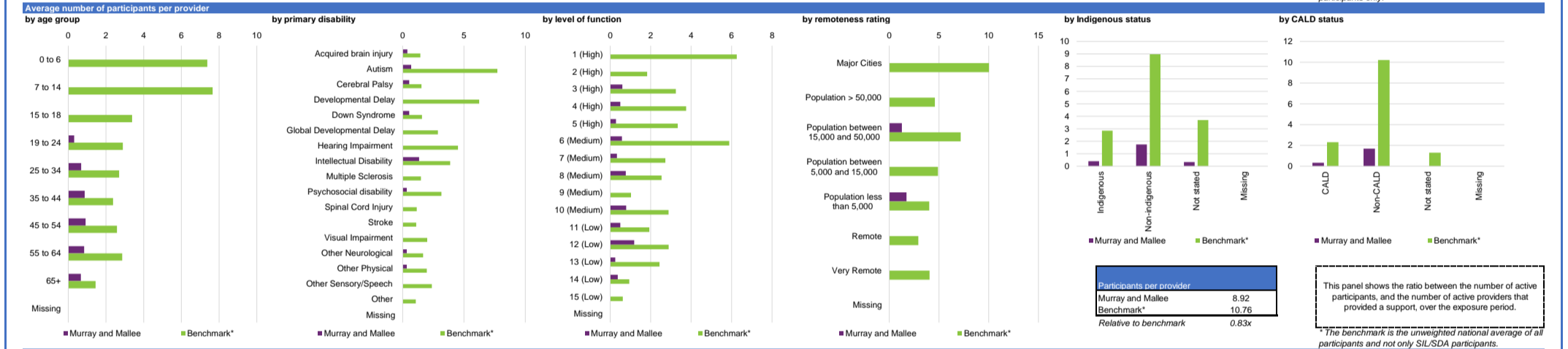
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
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Participant profile

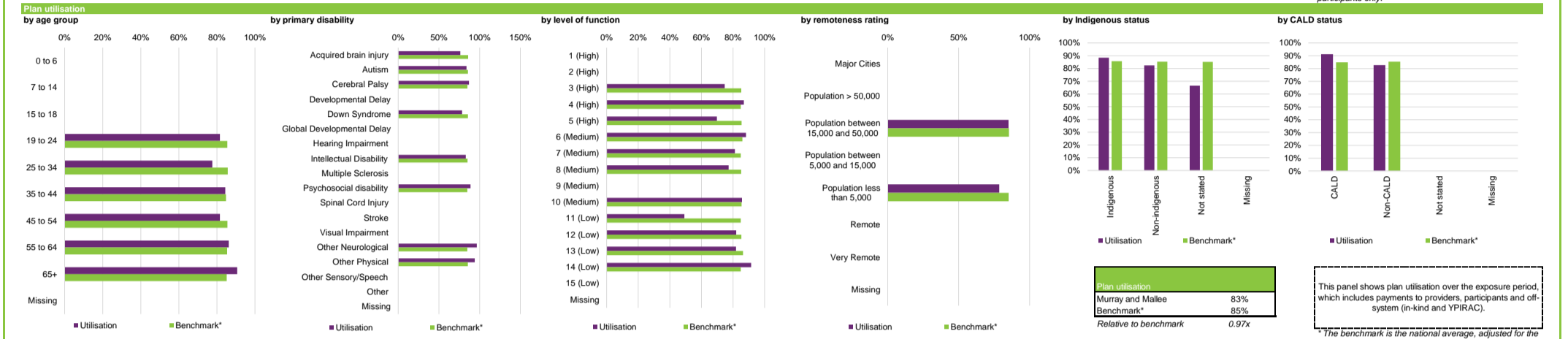
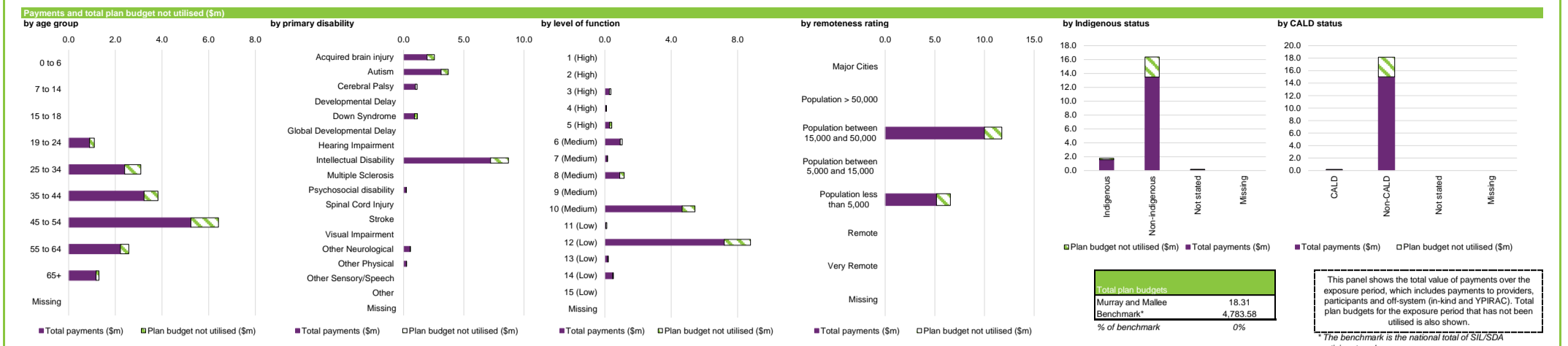
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Service provider indicators

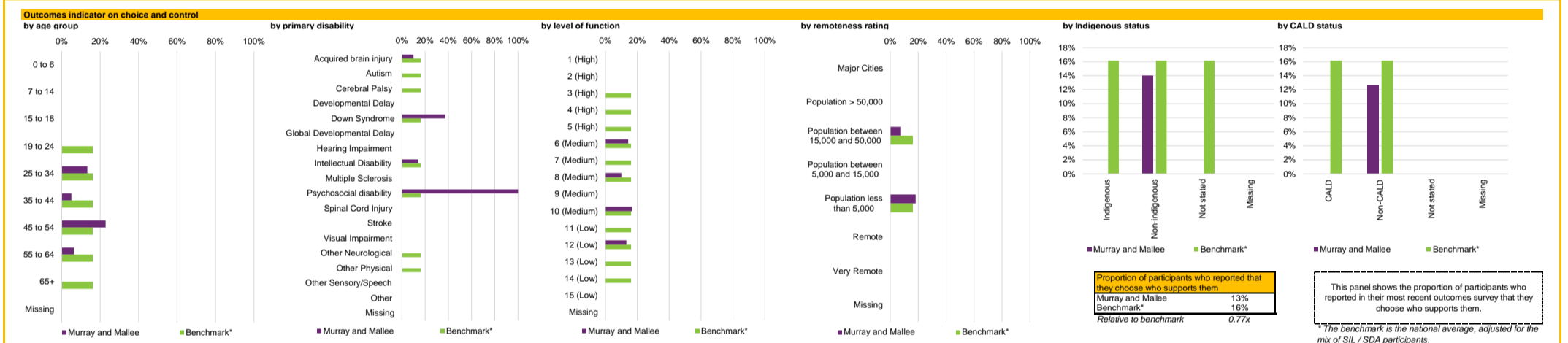


Plan utilisation



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Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	85	9	9.4	100%	0%	0%	0.1	0.0	19%	13%	72%
Daily Activities	97	22	4.4	97%	15%	0%	14.6	13.7	94%	13%	72%
Community	93	17	5.5	90%	40%	20%	1.8	0.8	42%	12%	72%
Transport	97	8	12.1	100%	0%	0%	0.1	0.1	51%	13%	72%
Core total	97	27	3.6	93%	15%	0%	16.6	14.5	88%	13%	72%
Capacity Building											
Daily Activities	97	17	5.7	94%	0%	0%	0.4	0.2	40%	13%	72%
Employment	13	3	4.3	100%	0%	100%	0.1	0.1	82%	15%	73%
Relationships	55	15	3.7	97%	0%	0%	0.4	0.1	29%	15%	70%
Social and Civic	4	0	0.0	0%	0%	0%	0.0	0.0	0%	25%	25%
Support Coordination	97	27	3.6	69%	0%	0%	0.2	0.1	47%	13%	72%
Capacity Building total	97	43	2.3	77%	0%	14%	1.2	0.5	43%	13%	72%
Capital											
Assistive Technology	39	9	4.3	100%	50%	0%	0.2	0.1	45%	11%	68%
Home Modifications	71	4	17.8	100%	0%	67%	0.4	0.1	16%	14%	74%
Capital total	80	13	6.2	100%	20%	40%	0.5	0.1	24%	13%	71%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	97	57	1.7	91%	20%	16%	18.3	15.2	83%	13%	72%

Note: Only the major support categories are shown.
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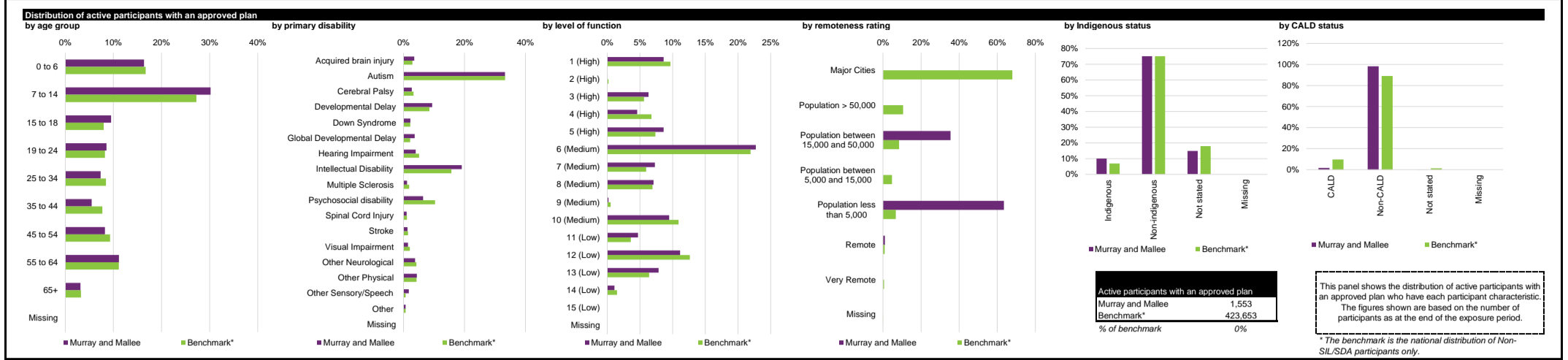
Indicator definitions	Description
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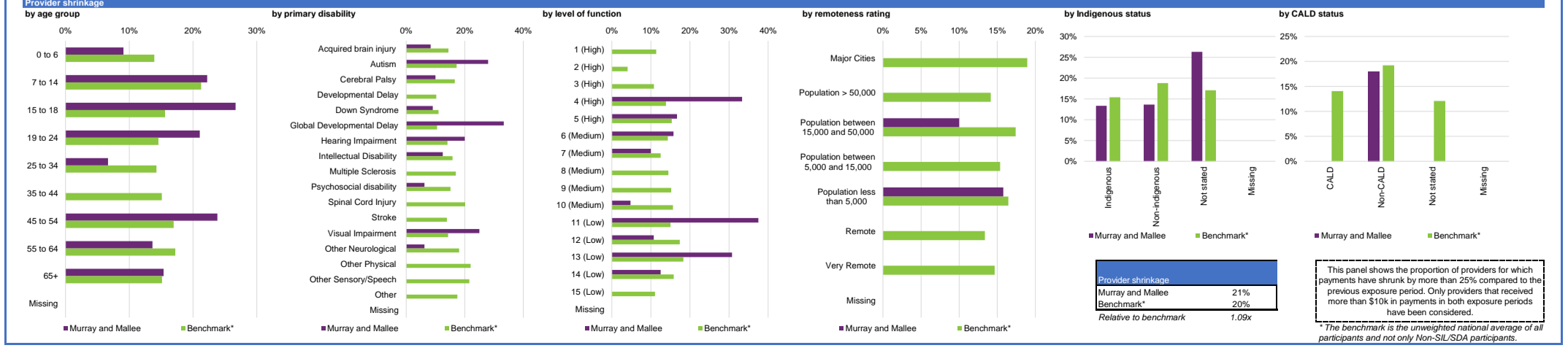
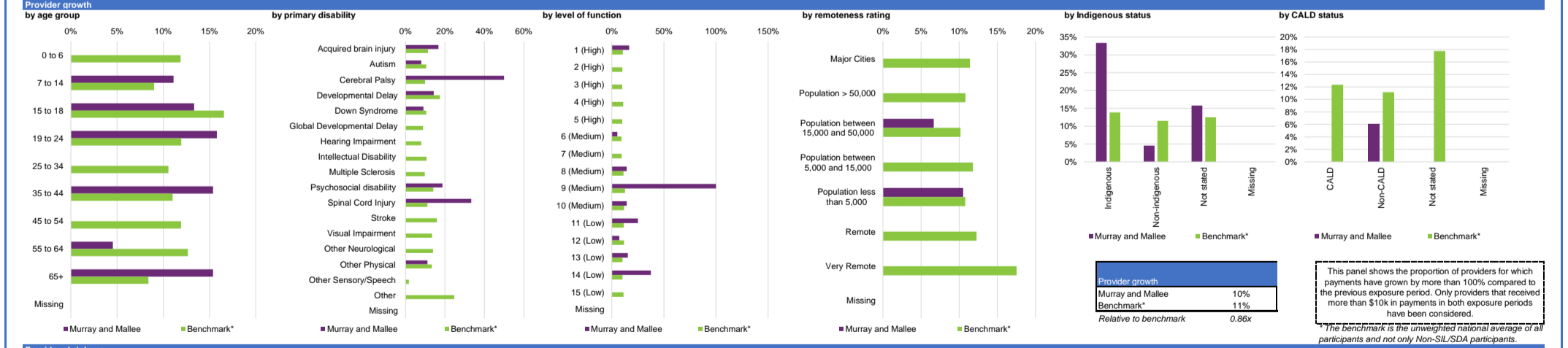
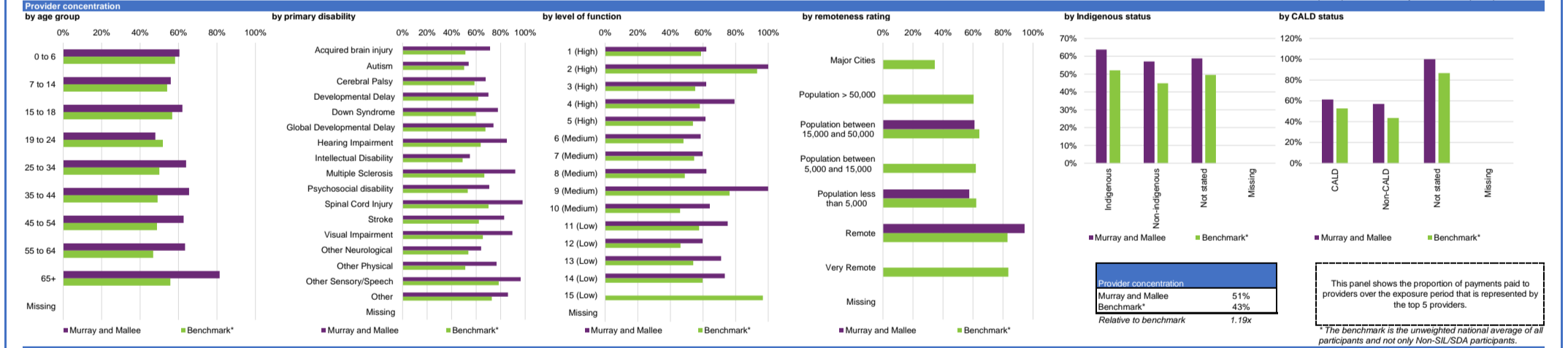
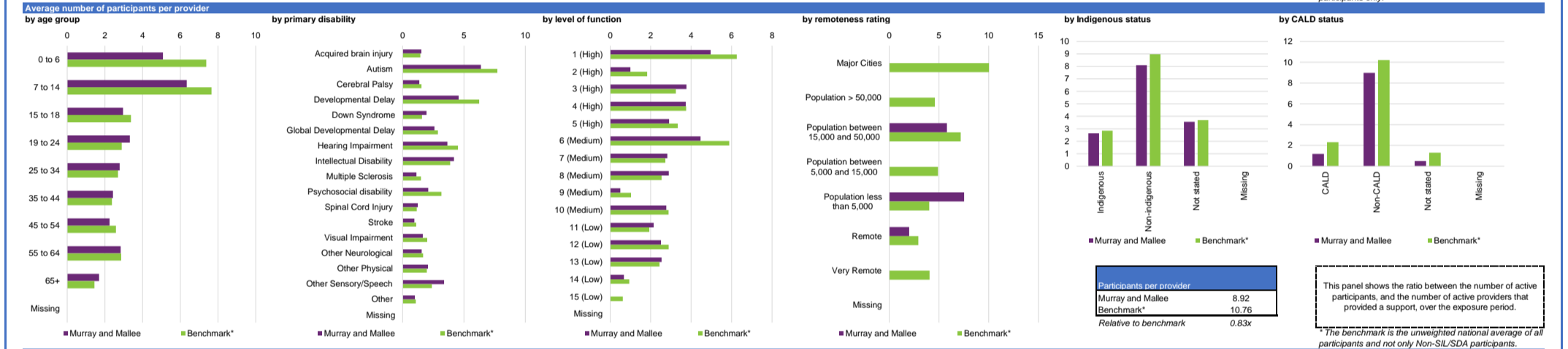
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Participant profile

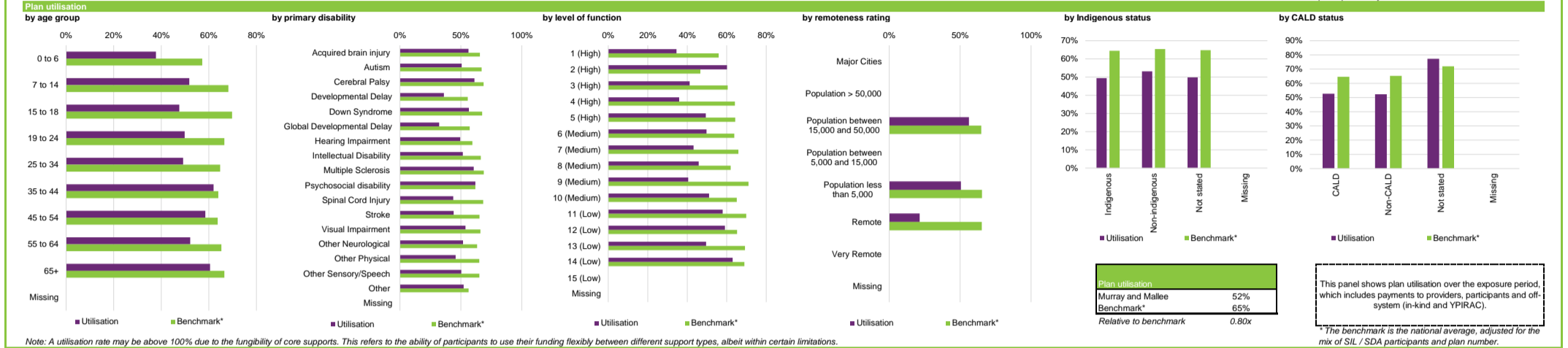
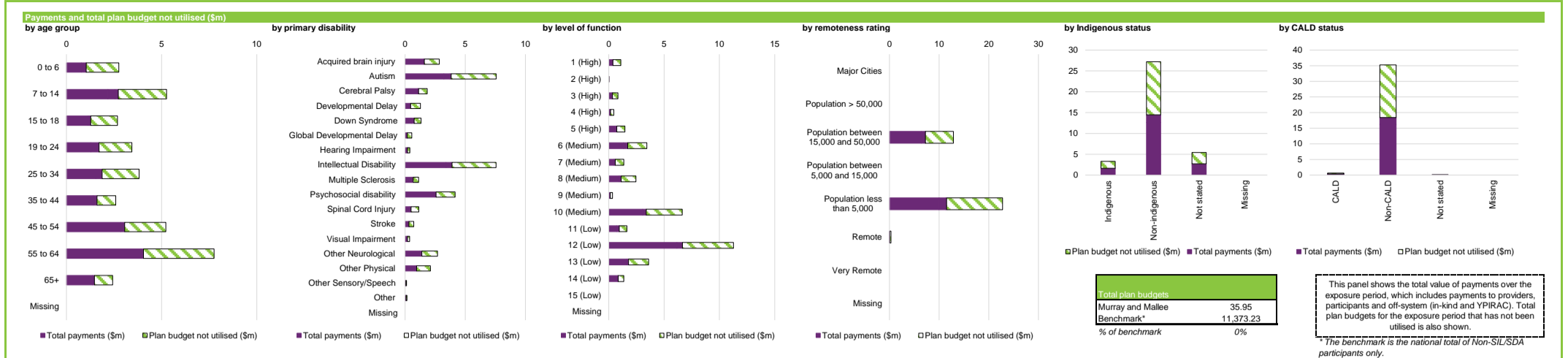
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Service provider indicators

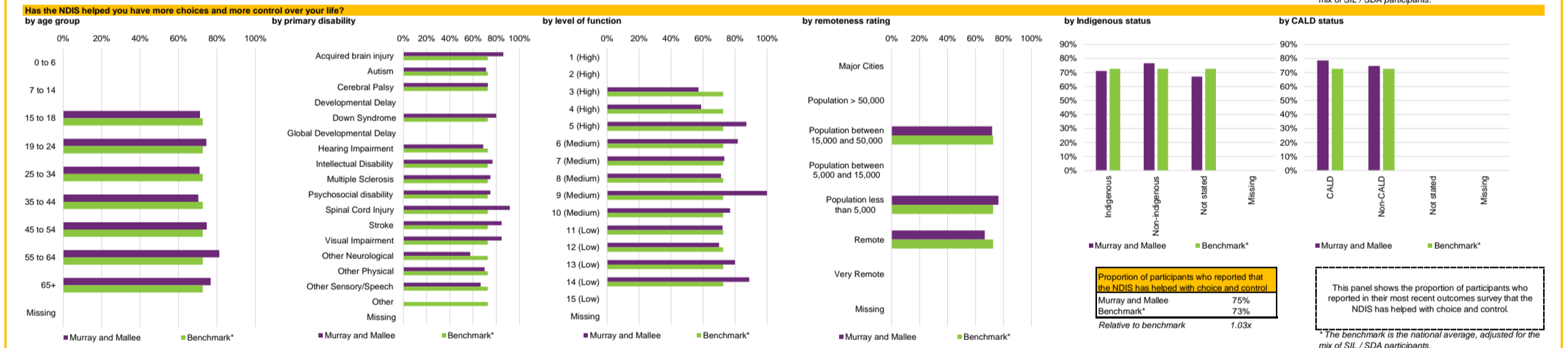
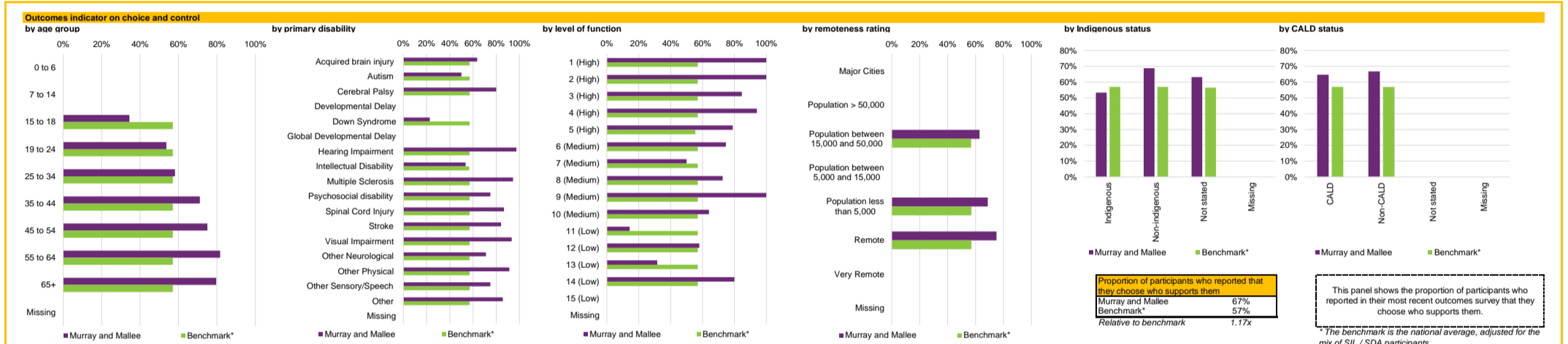


Plan utilisation



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Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core	1,408	83	17.0	76%	12%	9%	23.4	13.2	56%	67%	75%
Capacity Building	1,540	130	11.8	69%	0%	21%	11.0	5.1	46%	66%	75%
Capital	296	38	7.8	75%	0%	63%	1.5	0.6	38%	78%	80%
All support categories	1,553	172	9.0	72%	6%	18%	35.9	18.8	52%	67%	75%

Note: Only the major support categories are shown.
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Indicator definitions

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