





Support category summary Support category approved plans per provide shrinkage choice and control choice and control? Daily Activities 887 27.2 6.9 3.0 35.7 Capacity Building 1,287 22.2 88% 0% 8% 2.5 44% 61% 64% Employment 72 90 42 98% 0% 71% 0.4 0.1 0.0 59% 49% 55% 50% 0% 0% 9% 10.0 8.4 100% 100% 25% 100% 0.5 0.1 27% 12% 16% 45% 73% 65% Social and Civic 8.8 72% Home Modifications 100% 48% Capital total 10.5 49% 0 0 0.0 0% 0% 0% 0.0 0.0 0% 0% 0% All support categories 1,318 11.0 46.5 30.4 65% Note: Only the major support categories are shown. Note: A utilisation rate may be above 100% due to the fu

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
Active providers Participants per provider Provider concentration Provider growth Provider shrinkage	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period Ratio between the number of active participants and the number of active providers Proportion of provider payments over the exposure period that were paid to the top 10 providers Proportion of provider payments over the exposure period that were paid to the top 10 providers Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Total plan budgets Payments Utilisation	Value of supports committed in participant plans for the exposure period Value of all payments over the exposure period, including payments to providers, payments to providers, payments to providers, payments to providers, payments and total plan budgets
Outcomes indicator on choice and control Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control
	The green dots indicate the top 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration The red dots indicate the bottom 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
	red a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.

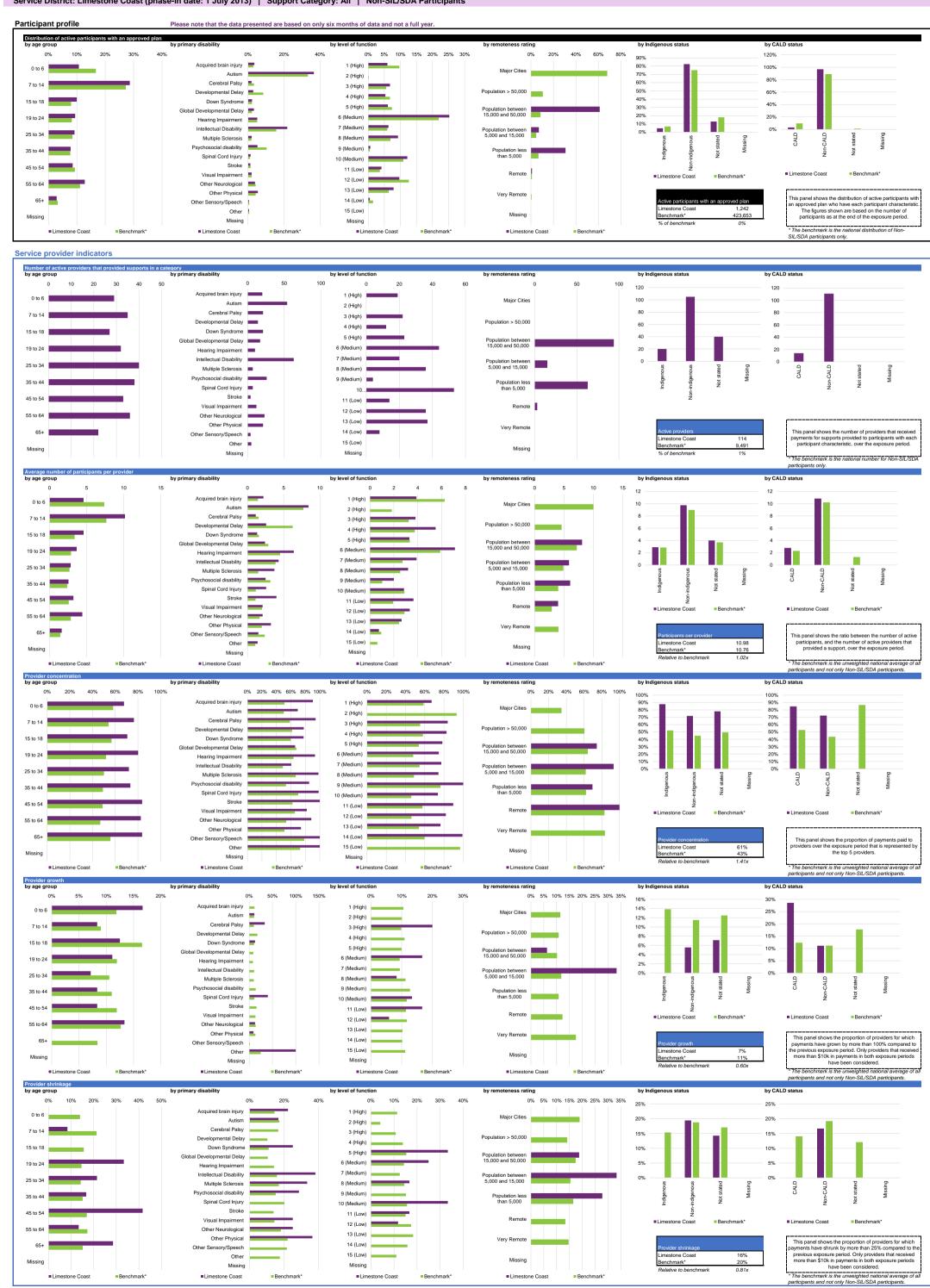






upport category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped
apport category	approved plans	Active providers	per provider	Concentration	grown	Sililikage	budgets (\$III)	i dyments (viii)	Otilisation	choice and control	choice and contro
ore						į					
Consumables	67	14	4.8	98%	0%	0%	0.1	+ 0.1	50%	16%	78%
Daily Activities	76	14	5.4	100%	0%	27%	14.0	12.9	92%	16%	78%
Community	70	16	4.4	97%	0%	40%	1.2	0.7	57%	16%	78%
Transport	75	3	25.0	100%	0%	0%	÷ 0.1	+ 0.1	83%	15%	78%
Core total	76	26	2.9	99%	0%	15%	15.5	13.8	89%	16%	78%
apacity Building											
Daily Activities	76	19	4.0	97%	25%	0%	0.4	0.2	52%	16%	78%
Employment	10	8	1.3	100%	0%	100%	0.1	0.1	77%	30%	60%
Relationships	34	4	8.5	100%	0%	0%	0.2	+ 0.1	26%	15%	78%
Social and Civic	+ 1	1	1.0	100%	0%	0%	0.0	0.0	38%	0%	100%
Support Coordination	75	12	6.3	99%	0%	0%	0.2	0.1	44%	16%	79%
Capacity Building total	76	29	2.6	84%	0%	22%	0.9	0.5	50%	16%	78%
apital											
Assistive Technology	29	10	2.9	100%	0%	0%	0.2	+ 0.1	30%	14%	90%
Home Modifications	43	3	14.3	100%	0%	0%	0.3	0.1	47%	7%	69%
Capital total	56	13	4.3	99%	0%	0%	0.5	0.2	40%	13%	73%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	76	46	1.7	96%	0%	19%	16.9	14.4	85%	16%	78%

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Core											
Consumables	864	33	26.2	92%	0%	0%	0.8	0.3	42%	66%	64%
Daily Activities	811	41	19.8	92%	5%	21%	13.2	8.2	62%	65%	64%
Community	883	35	25.2	88%	23%	8%	5.7	2.3	41%	65%	63%
Transport	418	3	139.3	100%	0%	0%	0.6	0.5	86%	61%	68%
Core total	1,138	58	19.6	87%	4%	9%	20.3	11.3	56%	66%	62%
Capacity Building											
Daily Activities	1,211	57	21.2	88%	0%	8%	5.3	2.3	43%	67%	62%
Employment	62	13	4.8	99%	0%	80%	0.6	0.3	56%	53%	54%
Relationships	56	9	6.2	100%	100%	0%	0.3	0.1	28%	17%	67%
Social and Civic	41	5	8.2	100%	0%	0%	0.1	+ 0.0	8%	46%	63%
Support Coordination	423	36	11.8	90%	0%	14%	0.9	0.5	60%	58%	65%
Capacity Building total	1,224	87	14.1	85%	11%	21%	7.9	3.9	50%	67%	61%
Capital											
Assistive Technology	227	22	10.3	90%	20%	30%	1.3	0.7	52%	76%	68%
Home Modifications	34	5	6.8	100%	0%	0%	0.1	0.1	48%	81%	79%
Capital total	238	23	10.3	88%	18%	27%	1.4	0.8	52%	76%	67%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	1,242	114	10.9	84%	8%	16%	29.6	16.0	54%	66%	61%

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