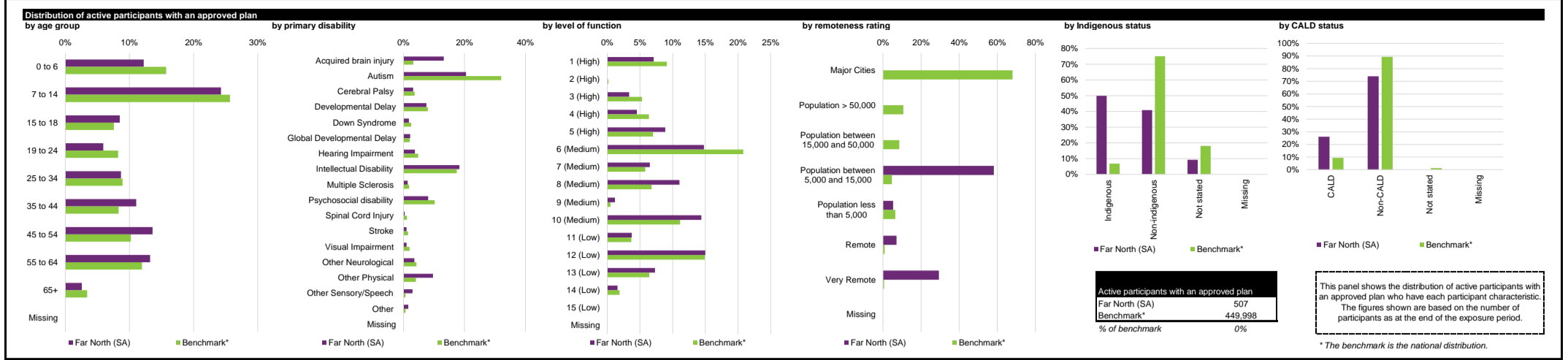
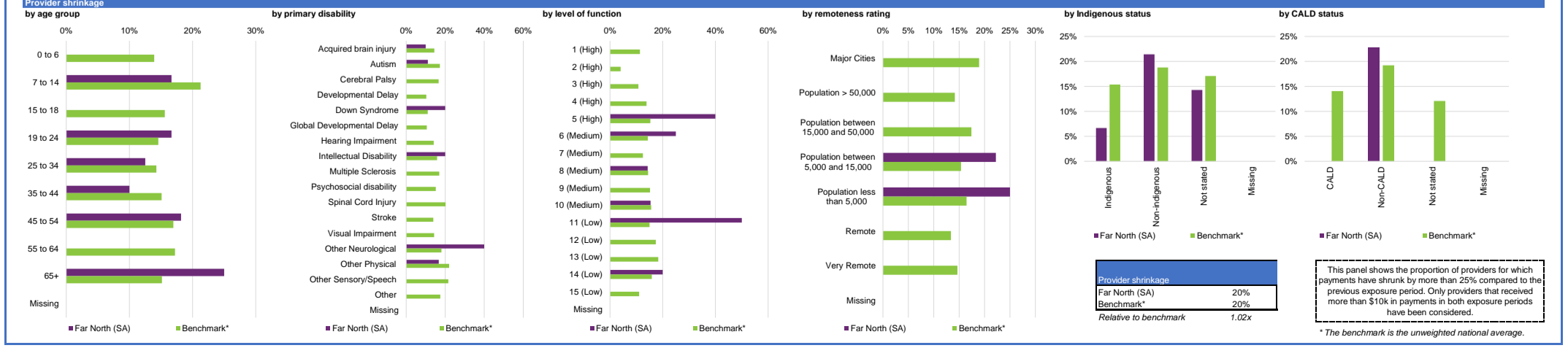
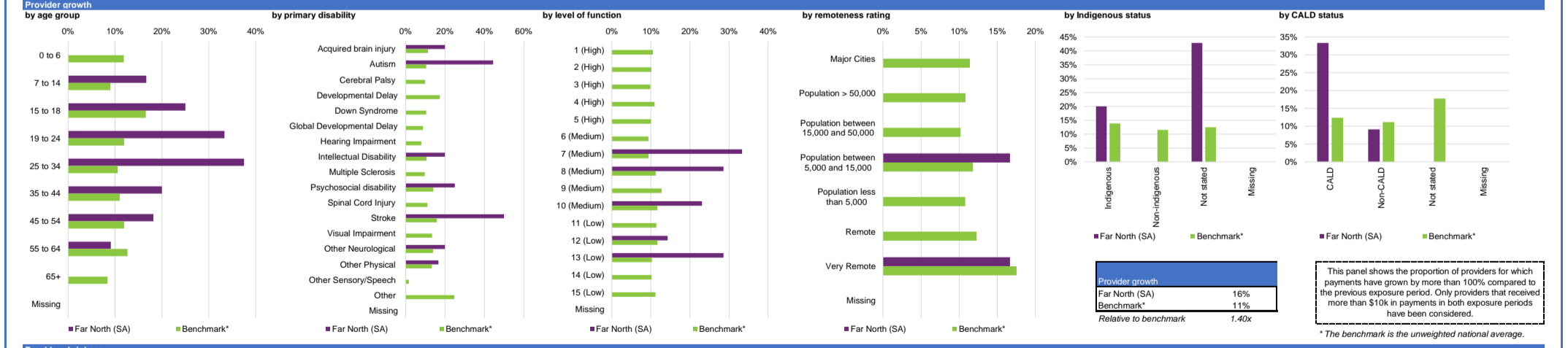
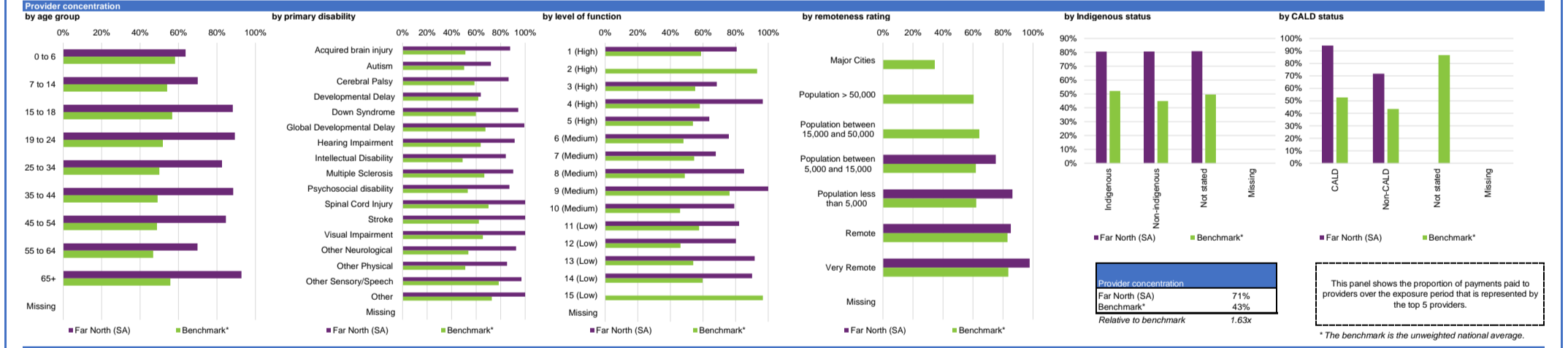
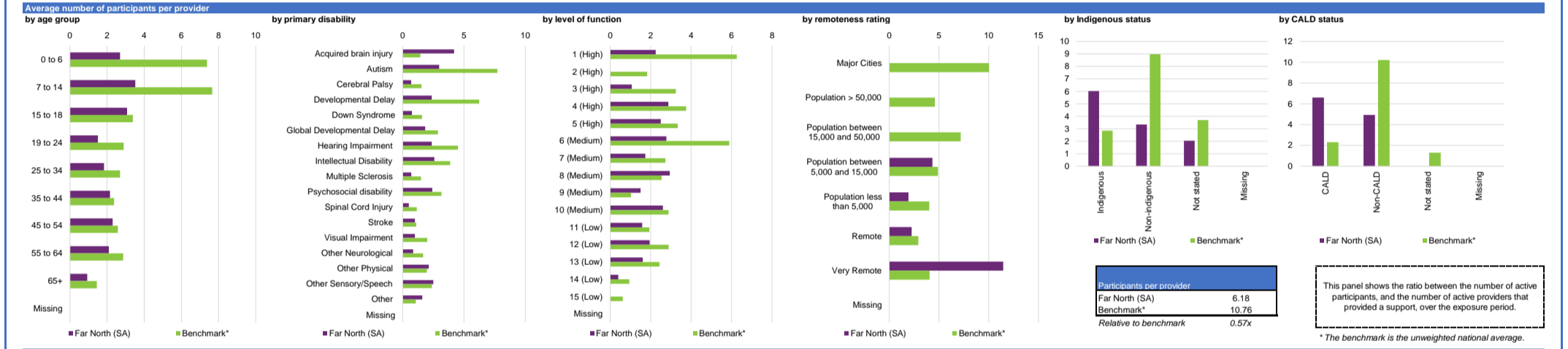


Participant profile

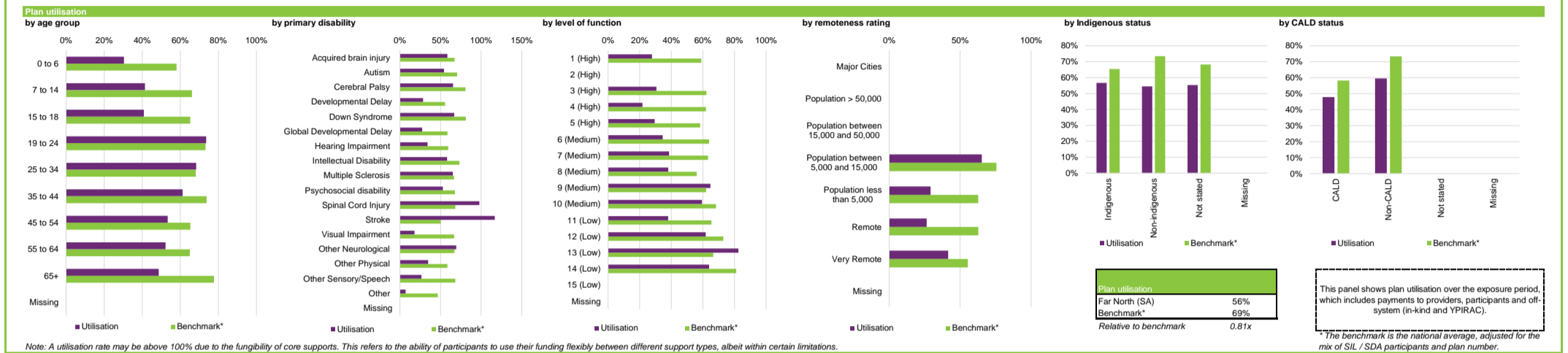
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

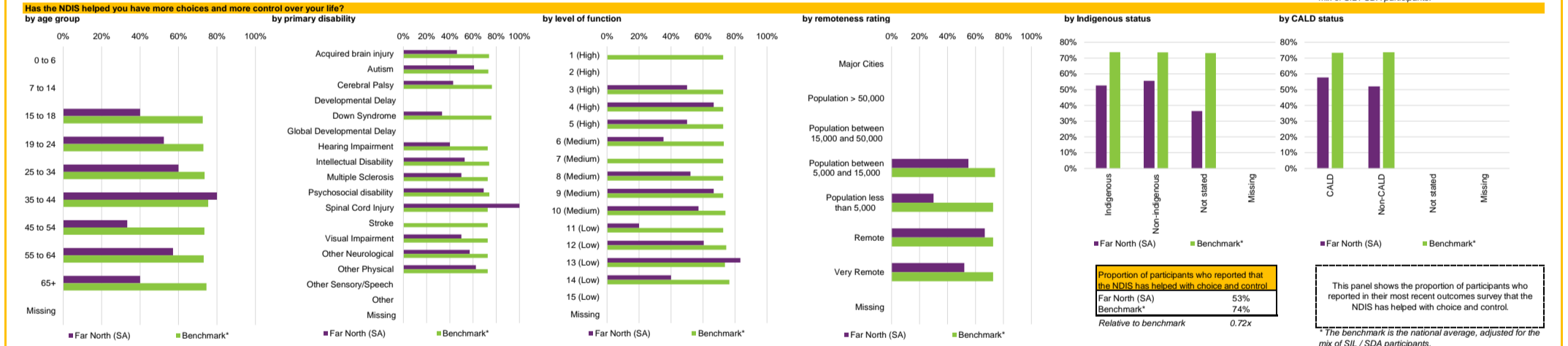


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

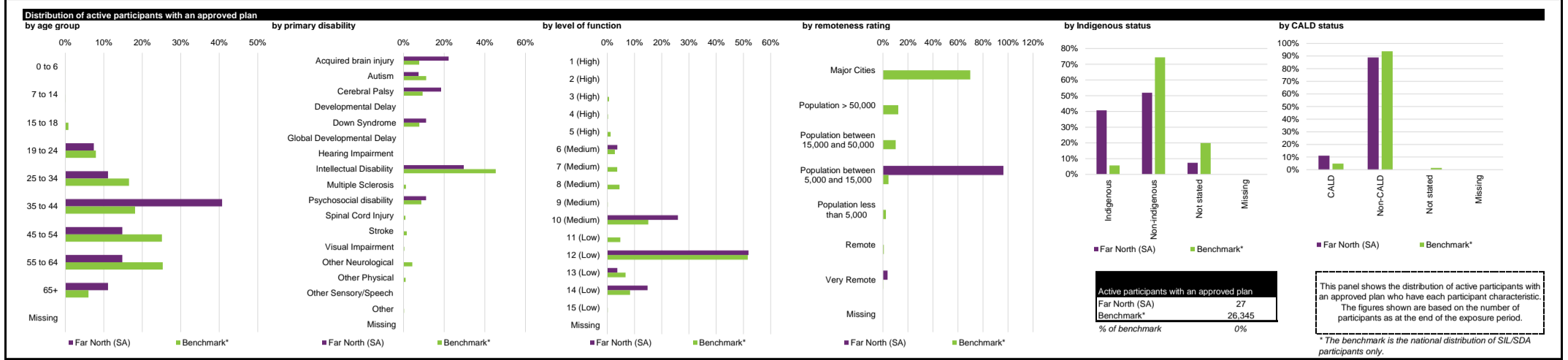
Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	409	25	16.4	88%	33%	33%	0.4	0.1	33%	47%	54%
Daily Activities	378	24	15.8	99%	46%	8%	10.6	8.2	78%	45%	53%
Community	370	19	19.5	95%	17%	0%	2.4	0.5	21%	47%	53%
Transport	249	5	49.8	100%	0%	0%	0.3	0.2	57%	45%	55%
Core total	485	41	11.8	97%	33%	7%	13.7	9.1	66%	46%	53%
Capacity Building											
Daily Activities	503	38	13.2	87%	0%	10%	3.3	1.0	29%	46%	53%
Employment	30	5	6.0	100%	0%	67%	0.2	0.1	57%	40%	43%
Relationships	41	6	6.8	100%	0%	0%	0.3	0.1	38%	17%	79%
Social and Civic	94	2	47.0	100%	0%	0%	0.4	0.0	1%	46%	38%
Support Coordination	365	26	14.0	97%	0%	13%	1.3	0.6	49%	44%	56%
Capacity Building total	506	57	8.9	82%	6%	17%	5.8	2.1	36%	46%	53%
Capital											
Assistive Technology	136	18	7.6	94%	50%	50%	0.9	0.3	30%	56%	54%
Home Modifications	35	5	7.0	100%	0%	0%	0.1	0.0	32%	27%	67%
Capital total	143	20	7.2	93%	50%	50%	1.0	0.3	30%	52%	57%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	507	82	6.2	91%	16%	20%	20.6	11.5	56%	46%	53%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

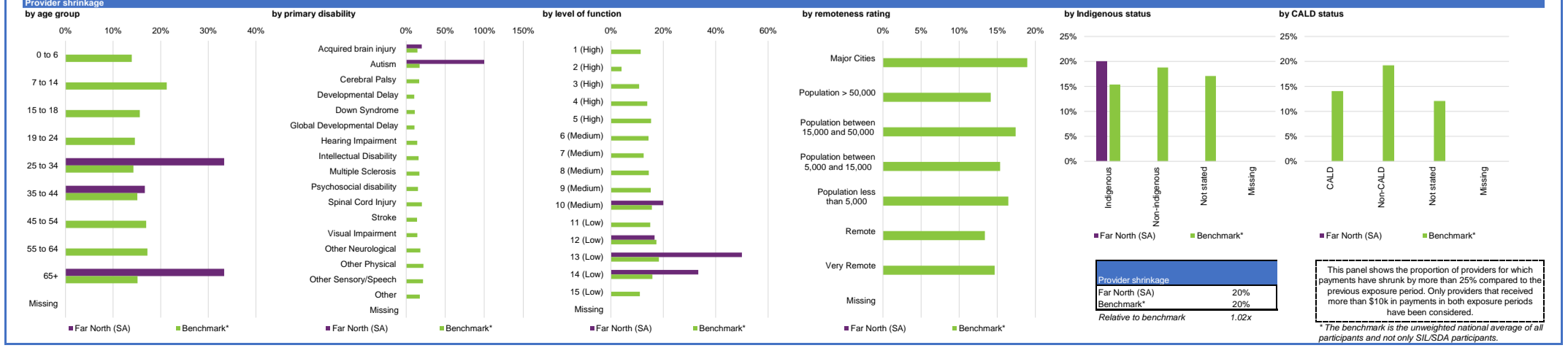
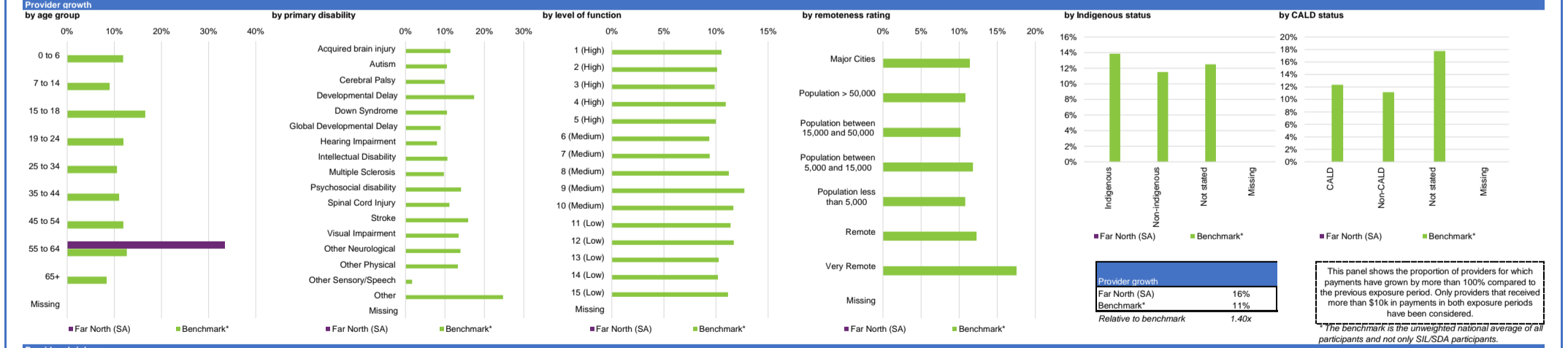
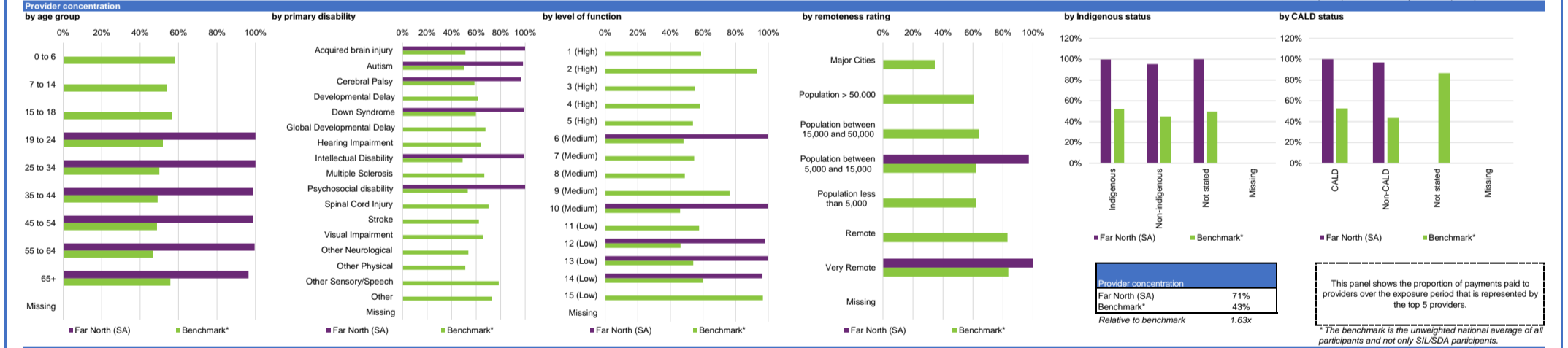
Indicator definitions	Description
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
Active providers	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of active providers
Provider concentration	

Participant profile

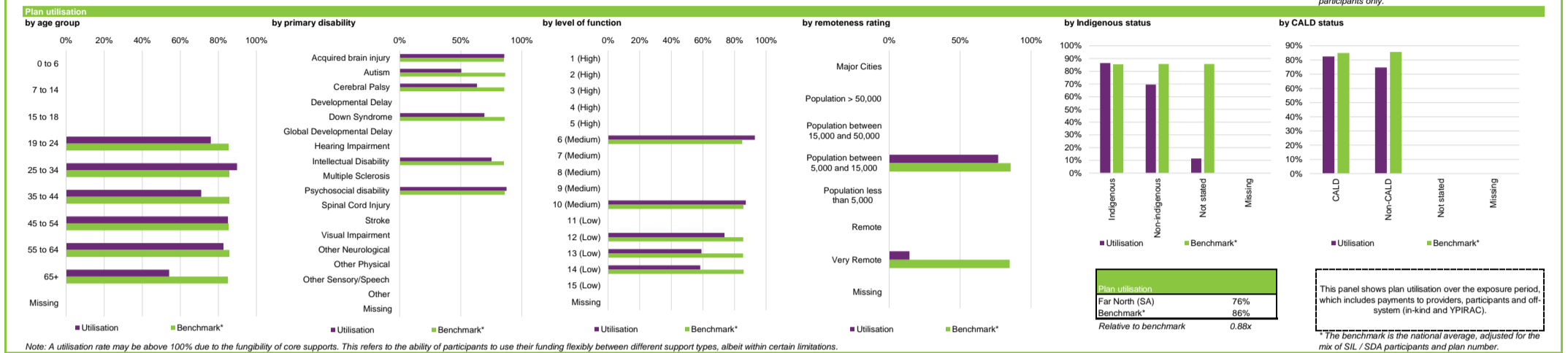
Please note that the data presented are based on only six months of data and not a full year.



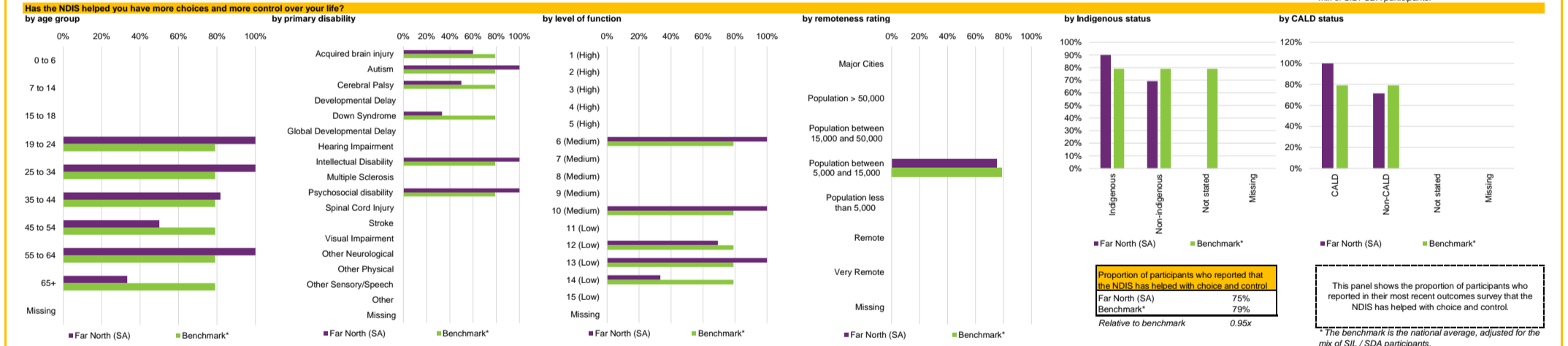
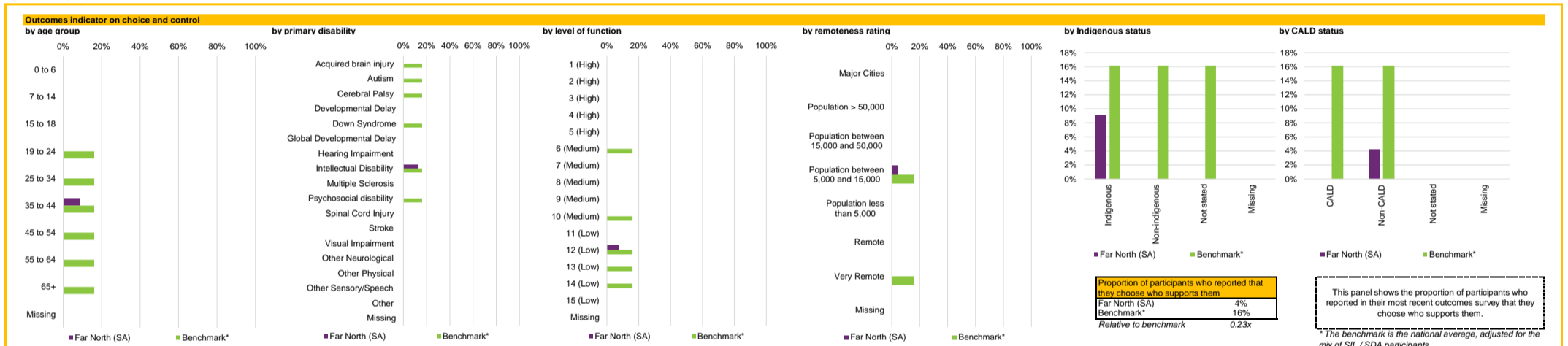
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	23	8	2.9	100%	0%	0%	0.0	0.0	48%	4%	71%
Daily Activities	27	4	6.8	100%	0%	0%	5.4	4.5	84%	4%	75%
Community	24	3	8.0	100%	0%	67%	0.3	0.1	24%	4%	73%
Transport	27	0	0.0	0%	0%	0%	0.0	0.0	7%	4%	75%
Core total	27	13	2.1	100%	0%	29%	5.8	4.6	80%	4%	75%
Capacity Building											
Daily Activities	27	8	3.4	100%	0%	0%	0.1	0.0	25%	4%	75%
Employment	1	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	100%
Relationships	23	5	4.6	100%	0%	0%	0.2	0.1	48%	4%	85%
Social and Civic	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
Support Coordination	27	7	3.9	100%	0%	0%	0.1	0.1	77%	4%	75%
Capacity Building total	27	15	1.8	97%	40%	0%	0.5	0.3	49%	4%	75%
Capital											
Assistive Technology	15	4	3.8	100%	0%	0%	0.1	0.0	29%	0%	54%
Home Modifications	20	2	10.0	100%	0%	0%	0.1	0.0	7%	0%	71%
Capital total	21	6	3.5	100%	0%	0%	0.2	0.0	18%	0%	67%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	27	24	1.1	99%	0%	0%	6.5	4.9	76%	4%	75%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

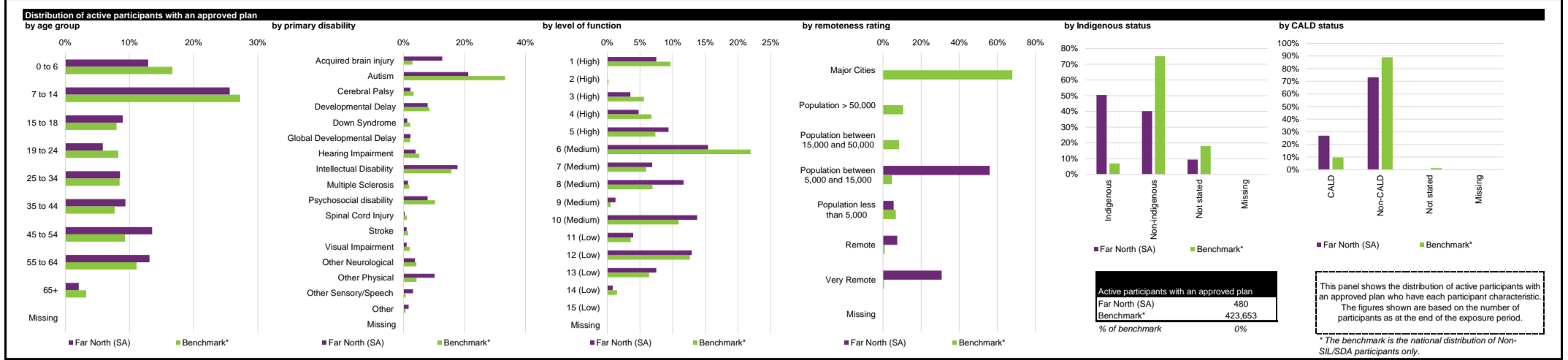
- Active participants with approved plans**: Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
- Active providers**: Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period
- Participants per provider**: Ratio between the number of active participants and the number of active providers
- Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers
- Provider growth**: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Provider shrinkage**: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Total plan budgets**: Value of supports committed in participant plans for the exposure period
- Payments**: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
- Utilisation**: Ratio between payments and total plan budgets
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has the NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
The red dots indicate the bottom 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

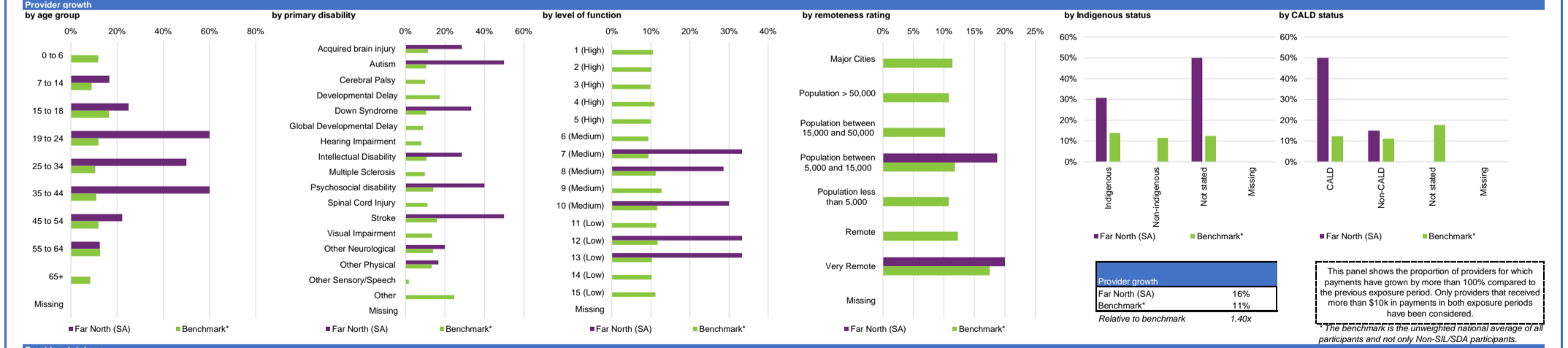
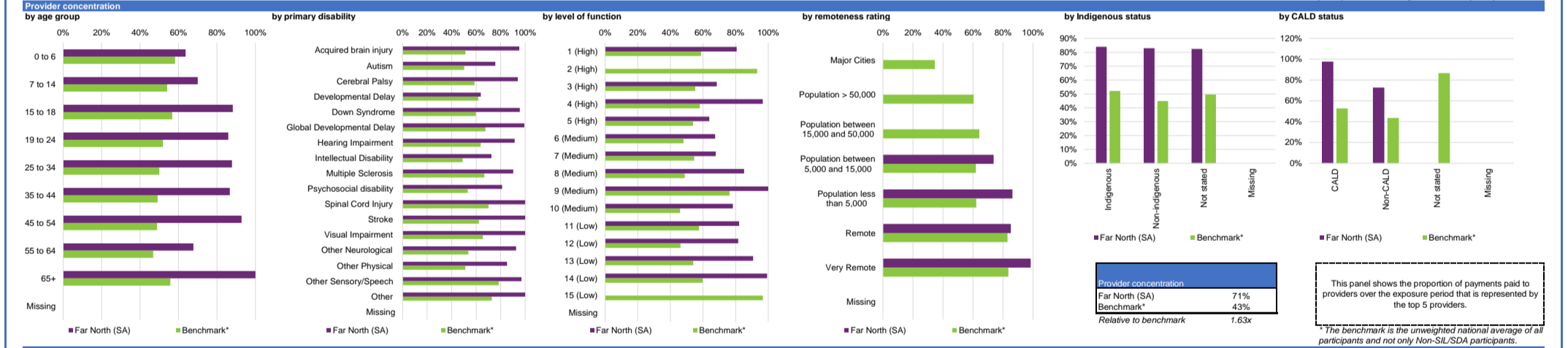
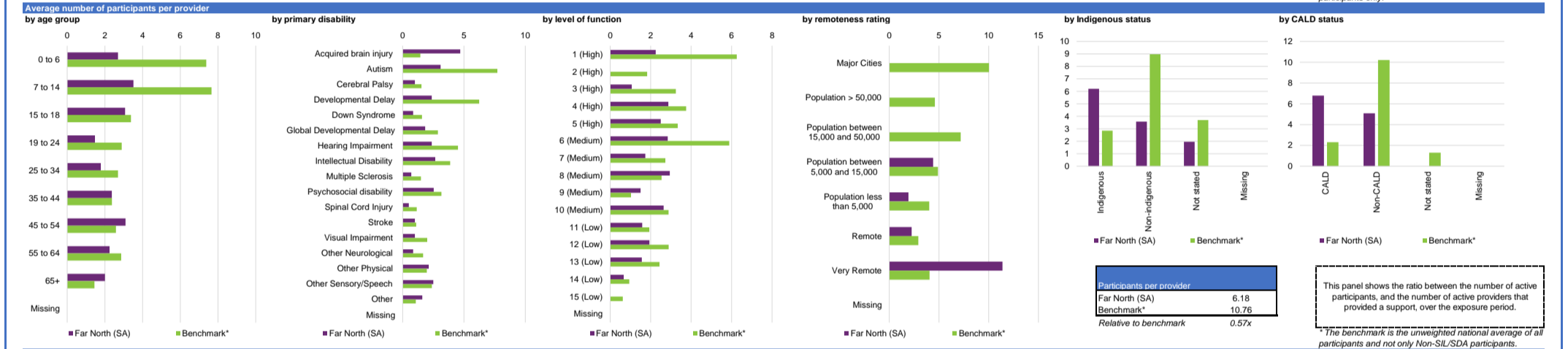
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile

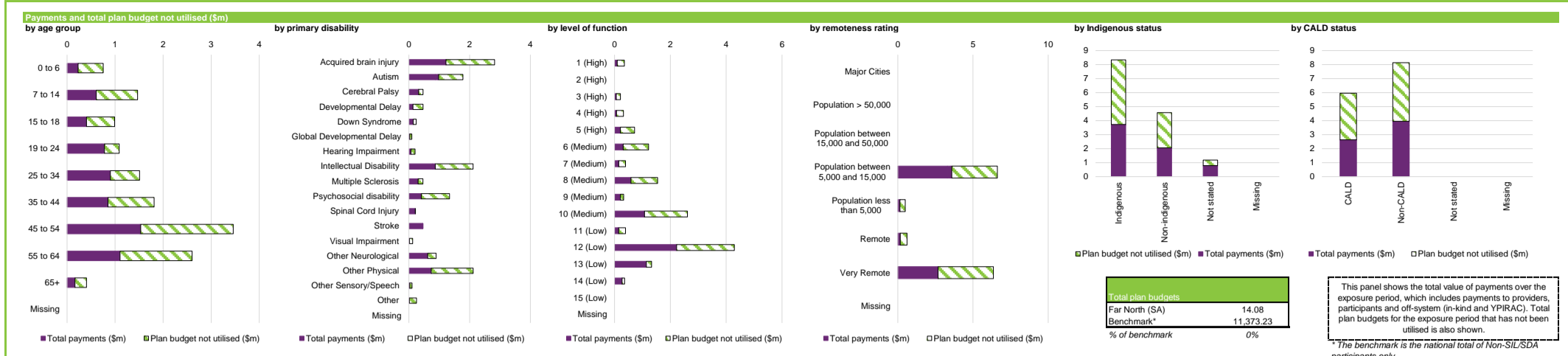
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

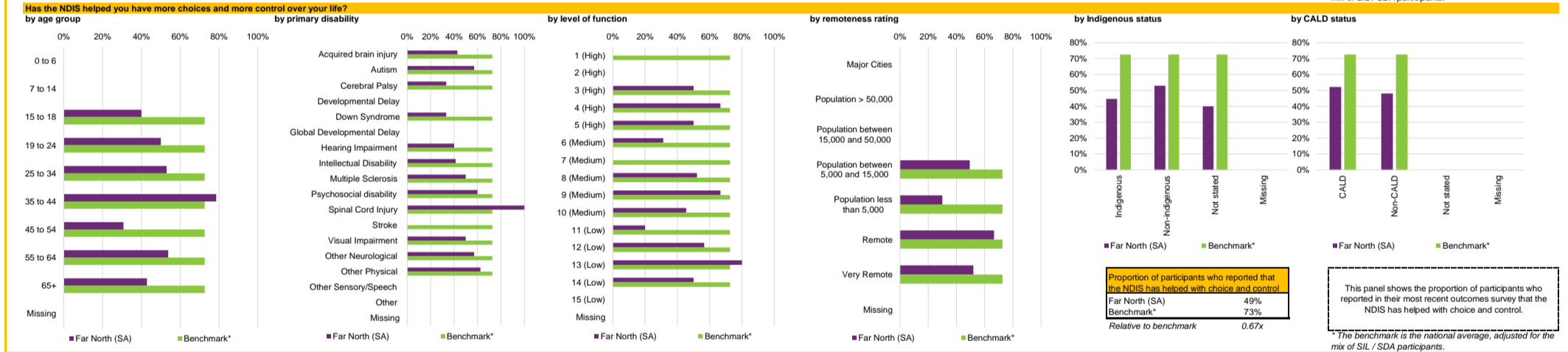
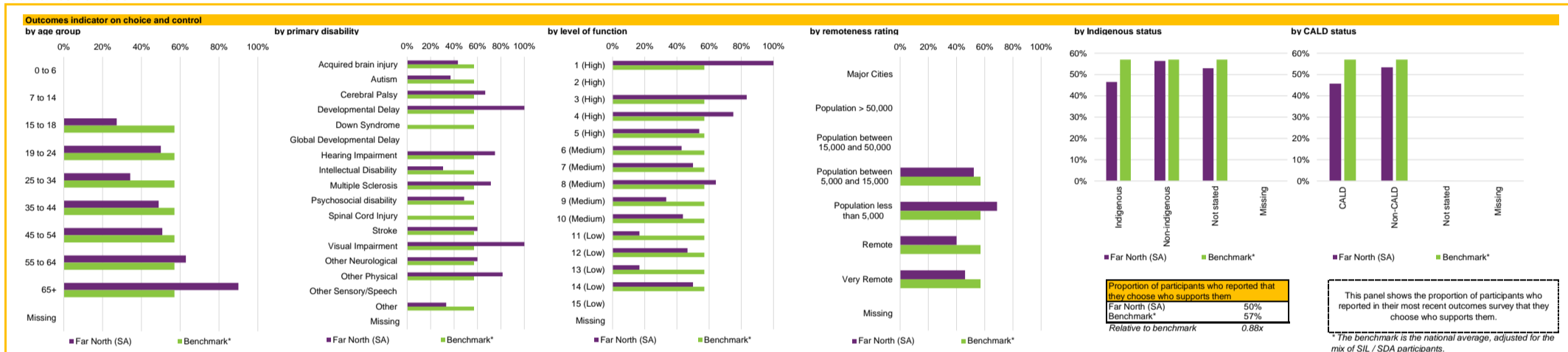


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	386	23	16.8	89%	33%	33%	0.3	0.1	31%	52%	50%
Daily Activities	351	23	15.3	99%	60%	10%	5.2	3.7	72%	49%	49%
Community	346	19	18.2	95%	17%	0%	2.2	0.4	21%	51%	49%
Transport	222	5	44.4	100%	0%	0%	0.3	0.2	62%	51%	50%
Core total	456	38	12.1	96%	42%	8%	7.9	4.4	56%	51%	48%
Capacity Building											
Daily Activities	476	37	12.9	88%	0%	10%	3.2	0.9	29%	51%	48%
Employment	29	5	5.8	100%	0%	67%	0.2	0.1	61%	41%	40%
Relationships	18	3	6.0	100%	0%	0%	0.1	0.0	17%	38%	63%
Social and Civic	94	2	47.0	100%	0%	0%	0.4	0.0	1%	46%	38%
Support Coordination	338	23	14.7	97%	13%	25%	1.2	0.5	46%	48%	51%
Capacity Building total	479	54	8.9	82%	6%	18%	5.3	1.9	35%	51%	49%
Capital											
Assistive Technology	121	17	7.1	96%	50%	50%	0.8	0.2	30%	66%	55%
Home Modifications	15	3	5.0	100%	0%	0%	0.0	0.0	91%	69%	57%
Capital total	122	17	7.2	96%	50%	50%	0.8	0.3	33%	65%	53%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	480	75	6.4	88%	22%	22%	14.1	6.6	47%	50%	49%