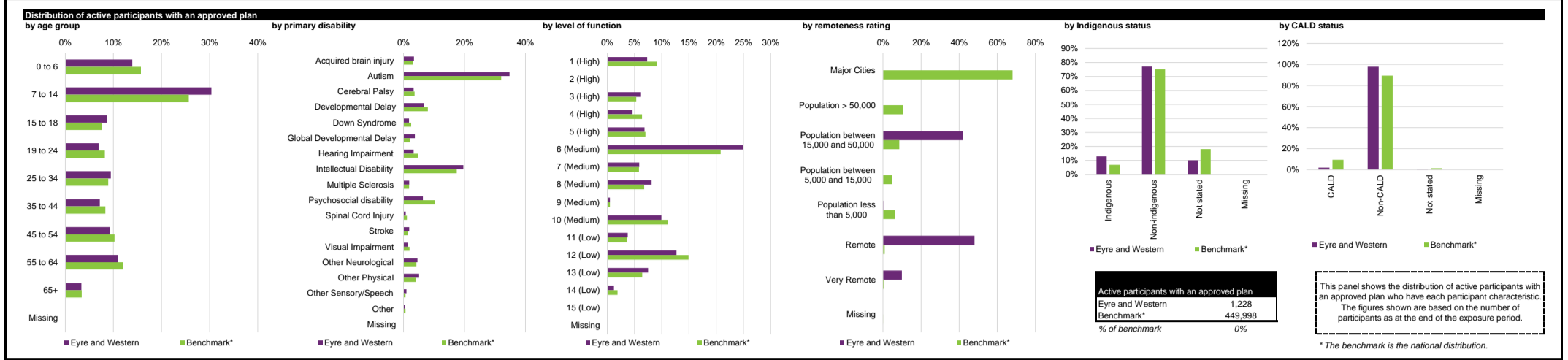
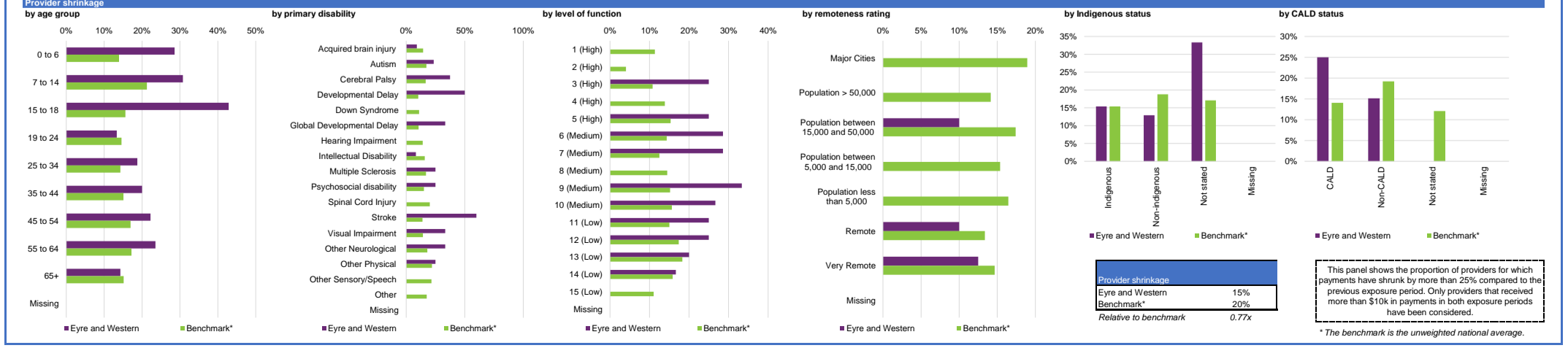
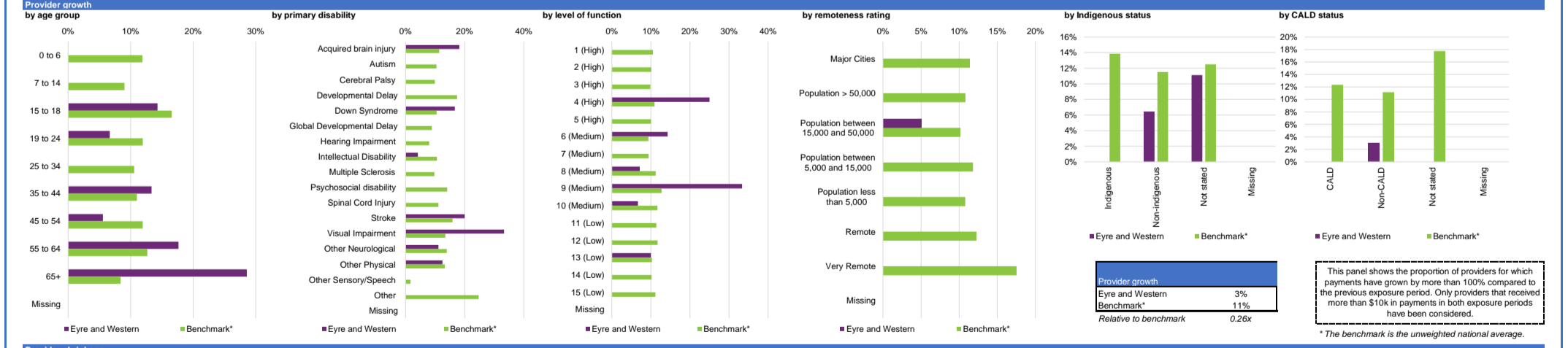
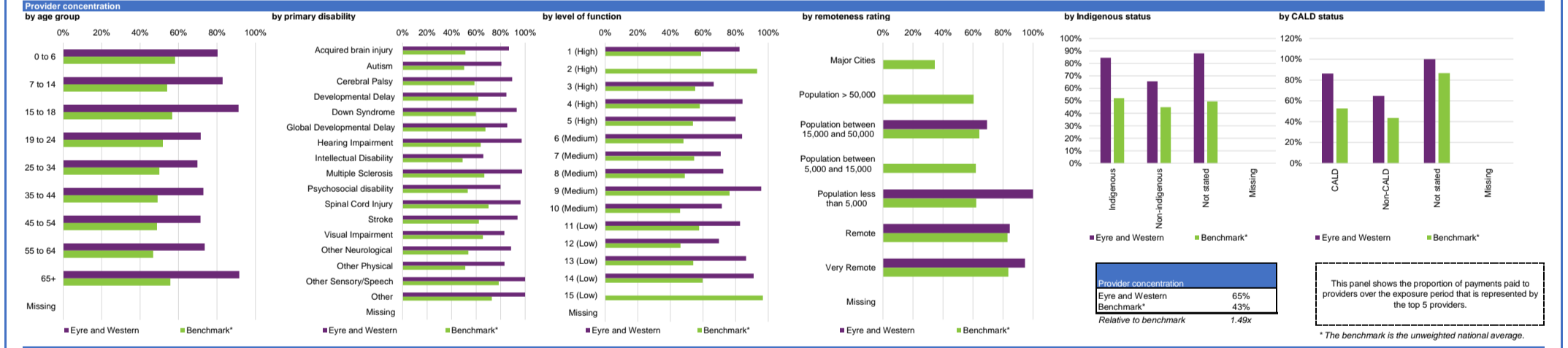
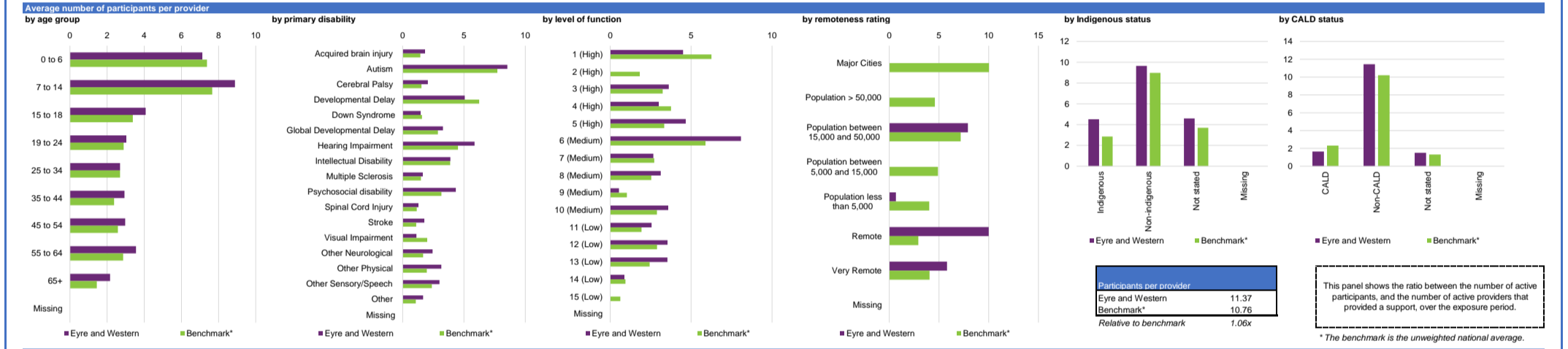
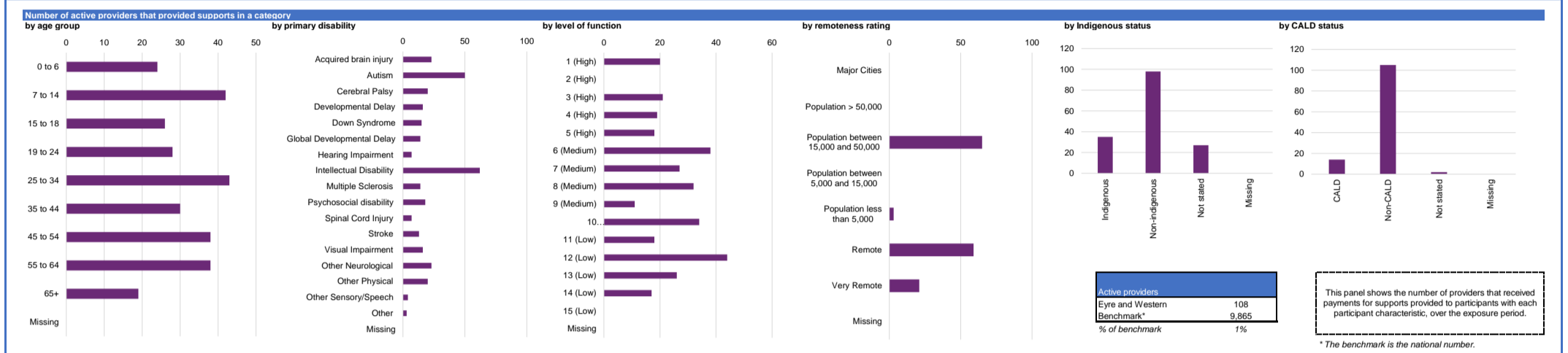


Participant profile

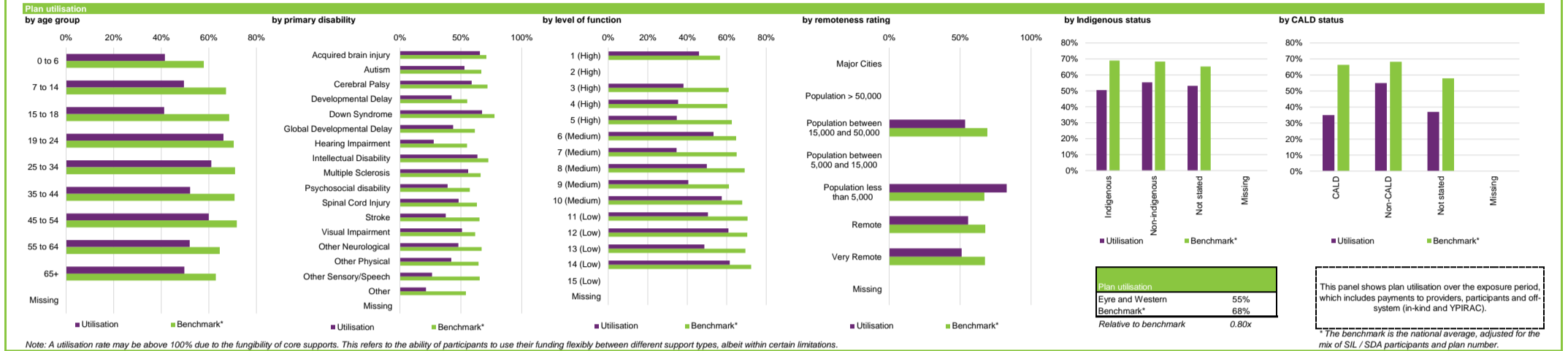
Please note that the data presented are based on only six months of data and not a full year.



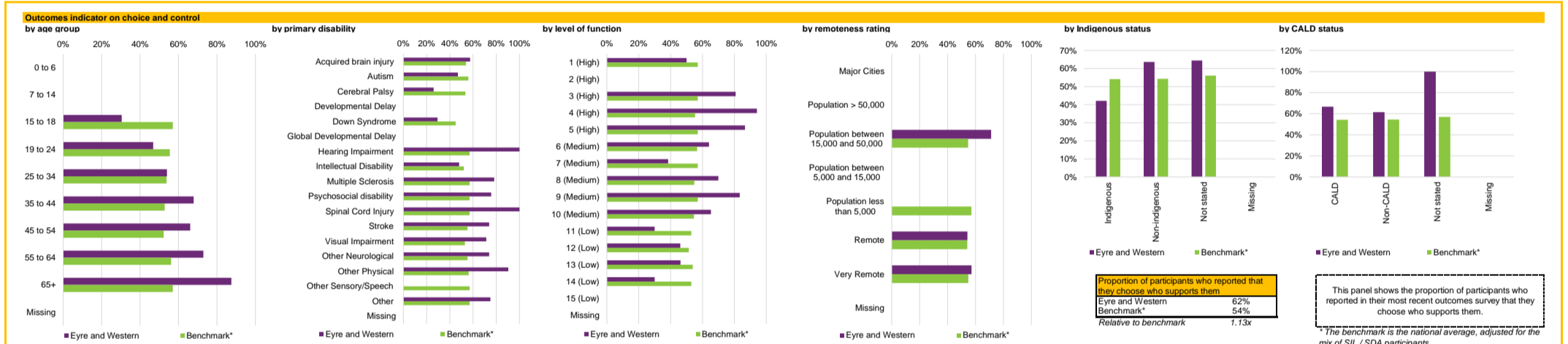
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

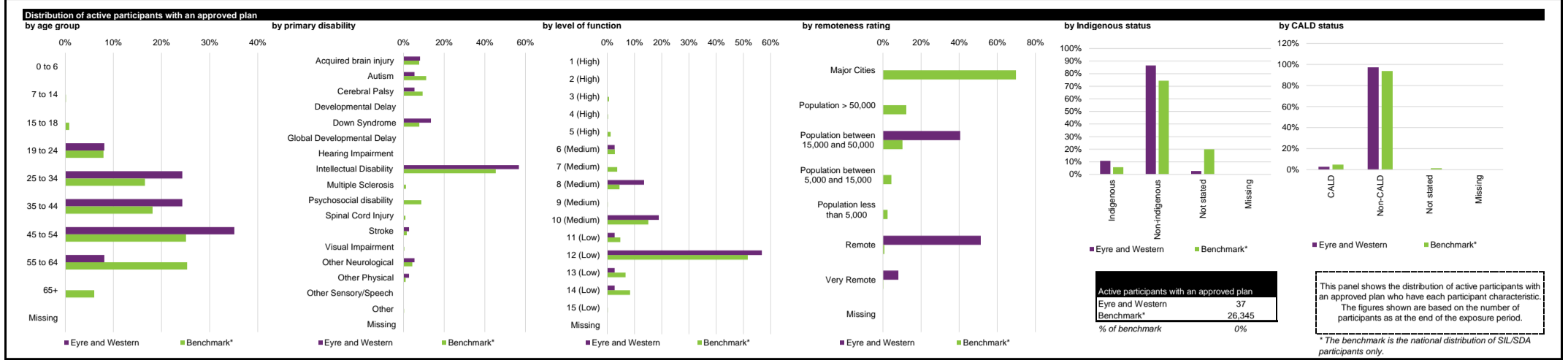
Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	972	37	26.3	91%	0%	0%	1.0	0.5	46%	61%	65%
Daily Activities	829	34	24.4	91%	5%	21%	20.7	12.6	61%	60%	66%
Community	892	33	27.0	92%	6%	17%	8.5	5.0	58%	60%	65%
Transport	459	8	57.4	100%	0%	0%	0.6	0.5	81%	58%	67%
Core total	1,144	62	18.5	97%	4%	13%	30.8	18.5	60%	61%	65%
Capacity Building											
Daily Activities	1,207	44	27.4	91%	0%	7%	7.9	3.0	38%	61%	64%
Employment	79	9	8.8	100%	0%	0%	0.6	0.4	62%	58%	63%
Relationships	74	14	5.3	98%	33%	33%	0.5	0.1	27%	8%	71%
Social and Civic	64	5	12.8	100%	0%	0%	0.1	0.0	9%	74%	50%
Support Coordination	792	37	21.4	92%	0%	14%	1.6	0.7	45%	58%	65%
Capacity Building total	1,225	75	16.3	87%	5%	14%	11.7	5.0	43%	62%	65%
Capital											
Assistive Technology	293	22	13.3	93%	29%	29%	1.3	0.5	39%	64%	68%
Home Modifications	75	6	12.5	100%	0%	50%	0.3	0.1	26%	51%	69%
Capital total	316	26	12.2	90%	13%	38%	1.6	0.6	36%	62%	67%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	1,228	108	11.4	83%	3%	15%	44.2	24.1	55%	62%	65%

Note: Only the major support categories are shown.
 Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

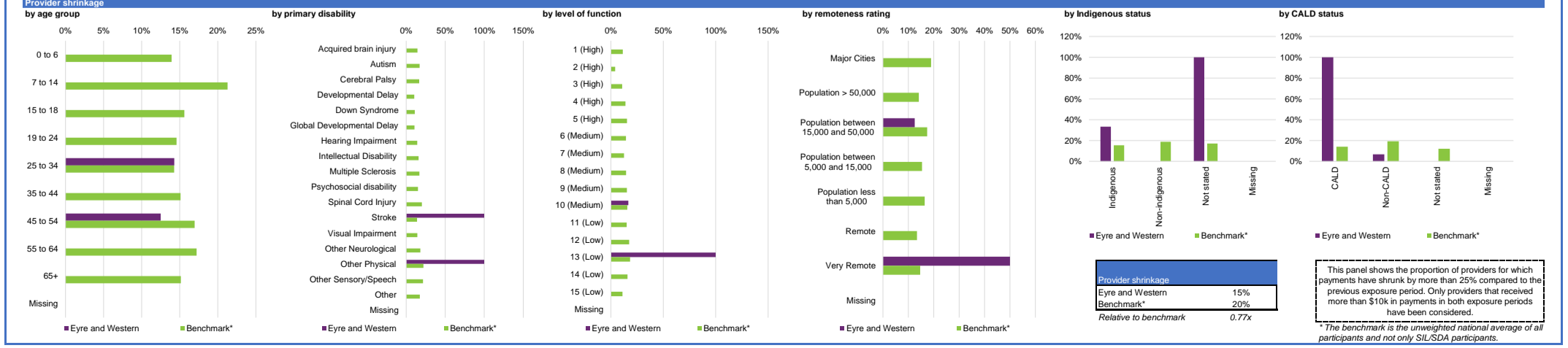
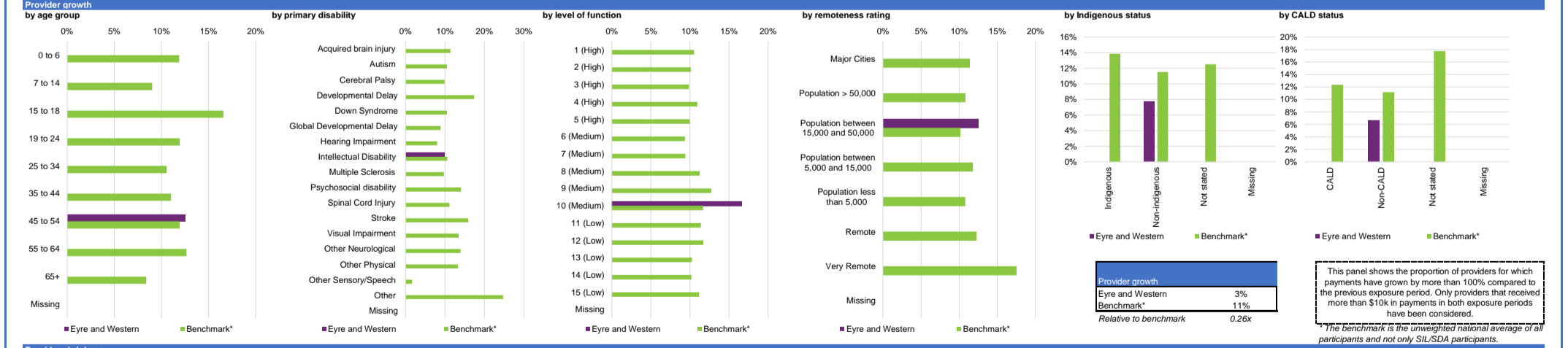
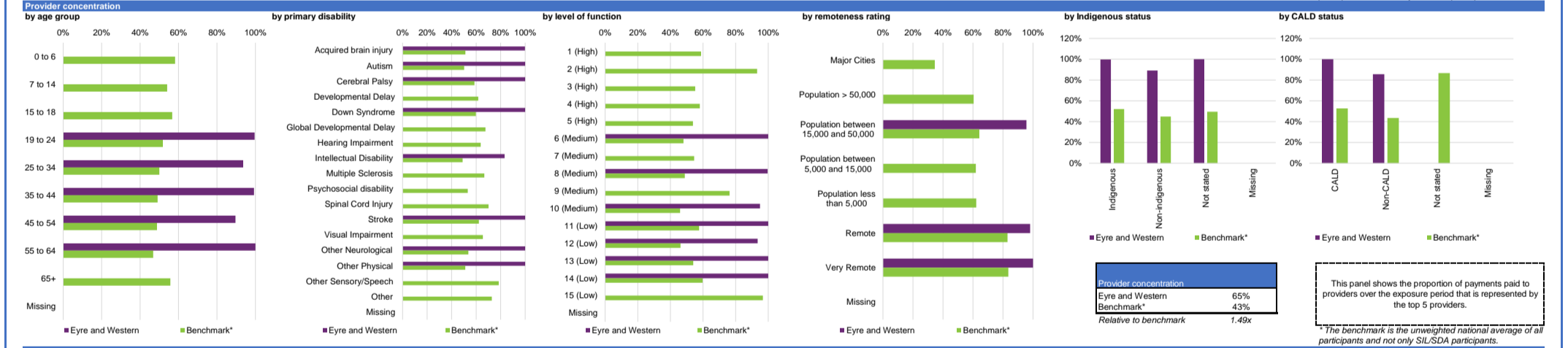
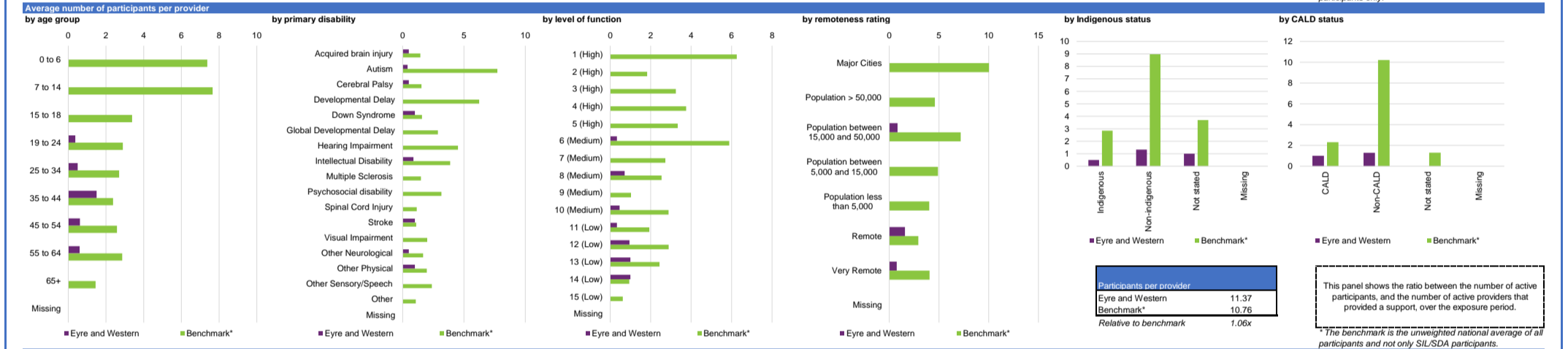
Indicator definitions	Description
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
Active providers	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number

Participant profile

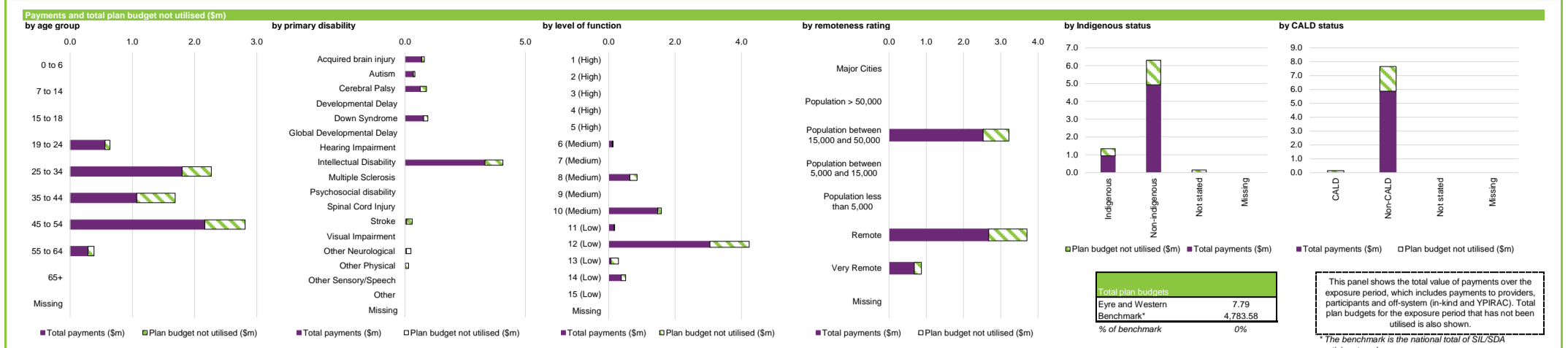
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

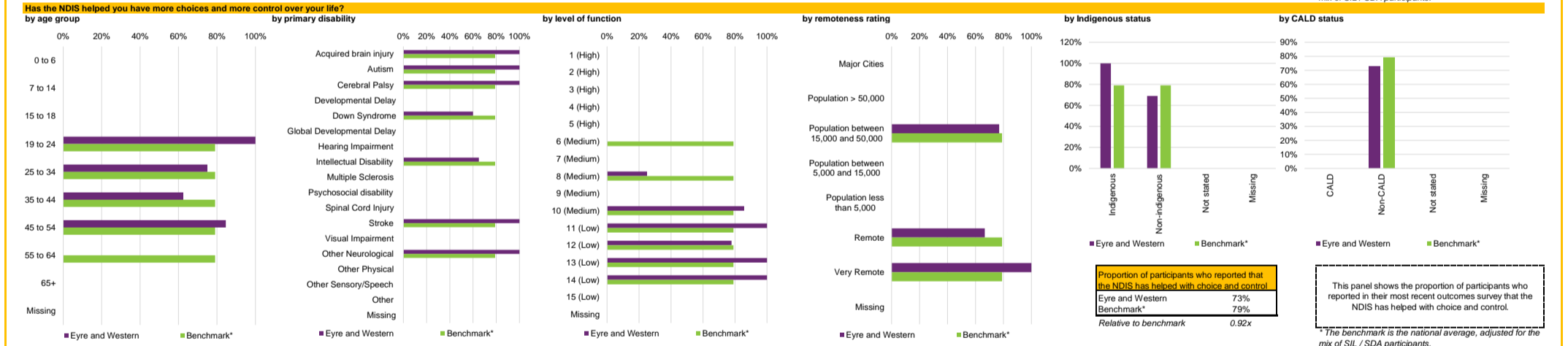
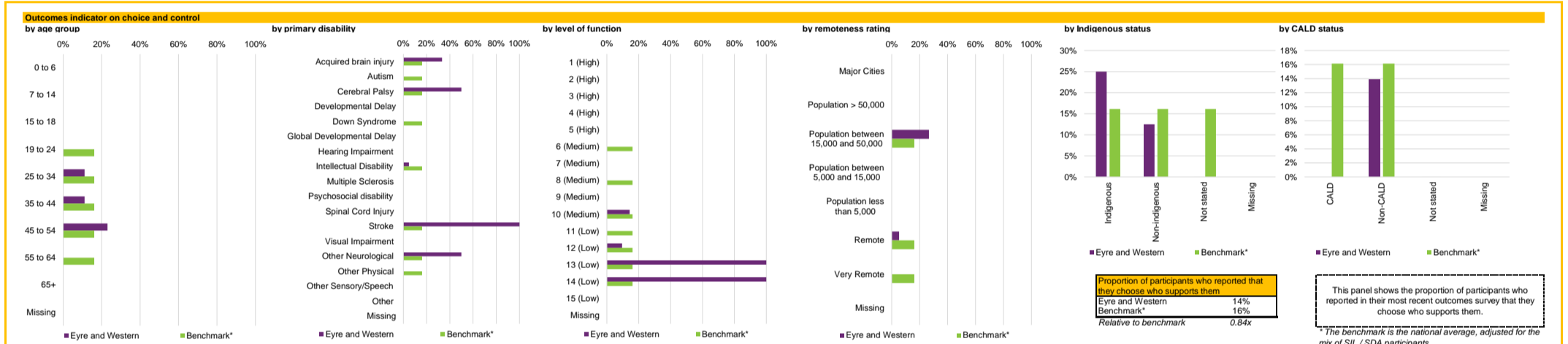


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	35	8	4.4	100%	0%	0%	0.1	0.0	36%	14%	71%
Daily Activities	37	11	3.4	100%	13%	13%	6.0	4.9	82%	14%	73%
Community	35	8	4.4	100%	0%	0%	0.9	0.7	73%	14%	71%
Transport	37	4	9.3	100%	0%	0%	0.1	0.0	51%	14%	73%
Core total	37	16	2.3	99%	8%	8%	7.0	5.6	81%	14%	73%
Capacity Building											
Daily Activities	37	11	3.4	99%	0%	0%	0.2	0.1	36%	14%	73%
Employment	6	2	3.0	100%	0%	0%	0.0	0.0	65%	0%	50%
Relationships	20	5	4.0	100%	100%	0%	0.1	0.1	35%	0%	79%
Social and Civic	2	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
Support Coordination	37	10	3.7	100%	0%	0%	0.1	0.0	40%	14%	73%
Capacity Building total	37	19	1.9	88%	20%	0%	0.6	0.2	40%	14%	73%
Capital											
Assistive Technology	19	4	4.8	100%	0%	0%	0.1	0.0	16%	21%	88%
Home Modifications	27	1	27.0	100%	0%	0%	0.2	0.0	2%	4%	70%
Capital total	32	5	6.4	100%	0%	0%	0.2	0.0	6%	13%	75%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	37	28	1.3	97%	7%	7%	7.8	5.9	75%	14%	73%

Note: Only the major support categories are shown.
 Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

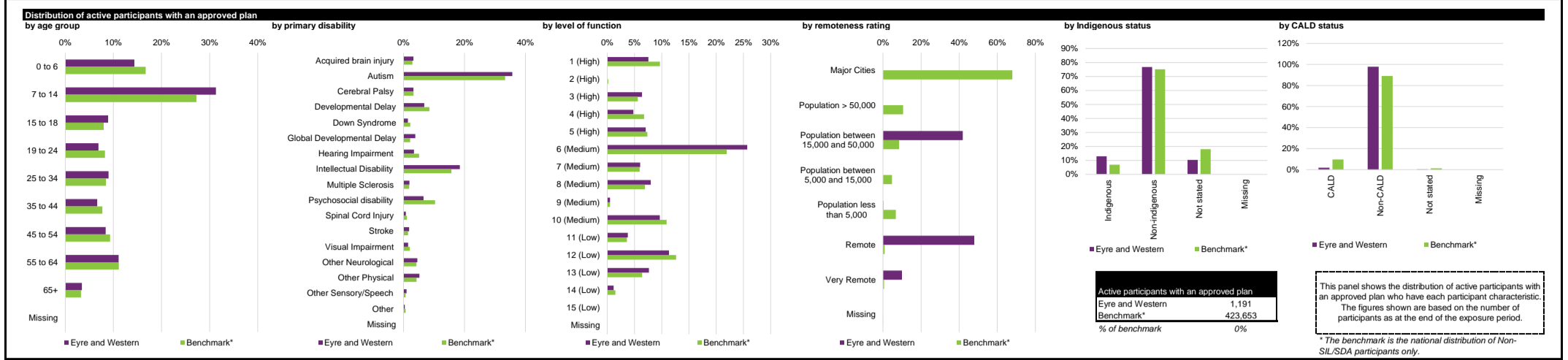
- Active participants with approved plans**: Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
- Active providers**: Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period
- Participants per provider**: Ratio between the number of active participants and the number of active providers
- Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers
- Provider growth**: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Provider shrinkage**: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Total plan budgets**: Value of supports committed in participant plans for the exposure period
- Payments**: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
- Utilisation**: Ratio between payments and total plan budgets
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has the NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
 The red dots indicate the bottom 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

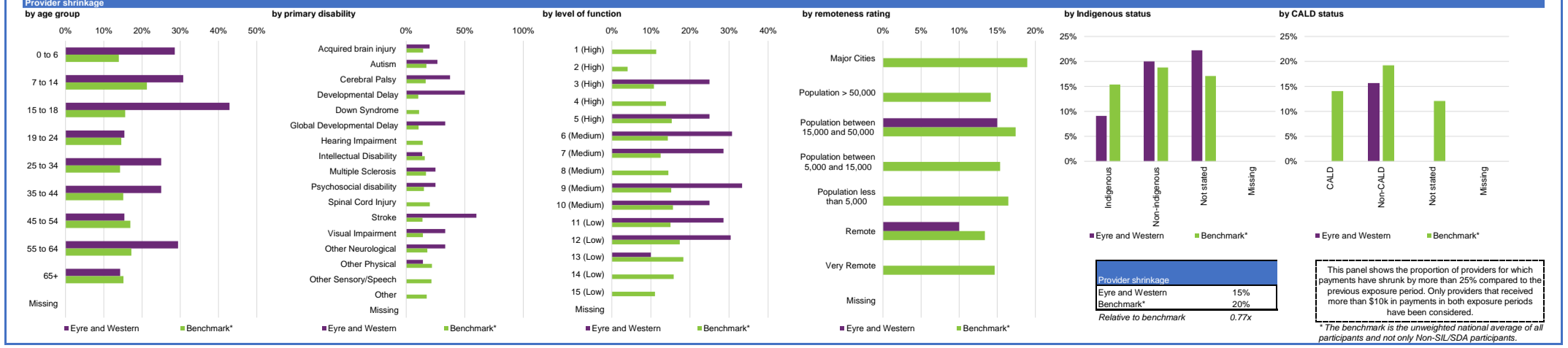
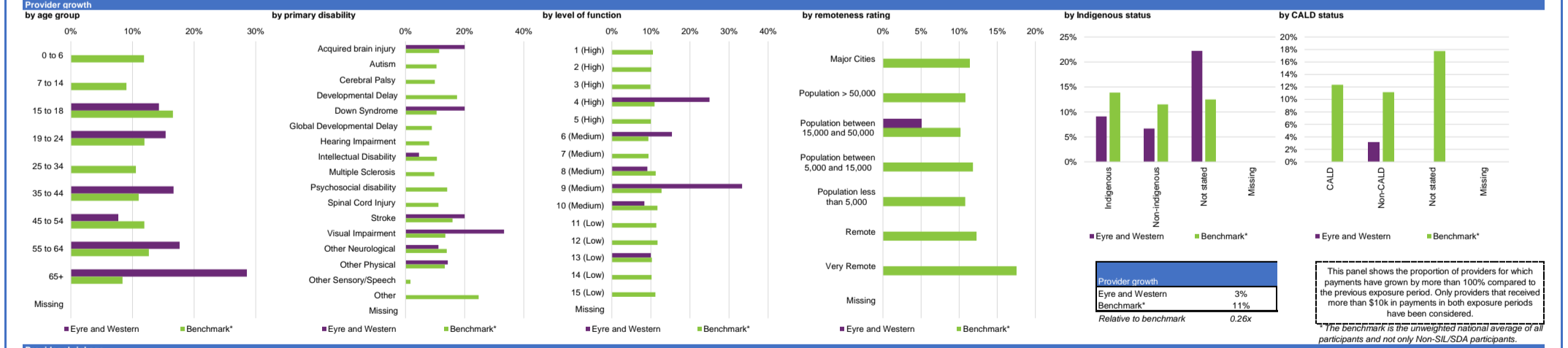
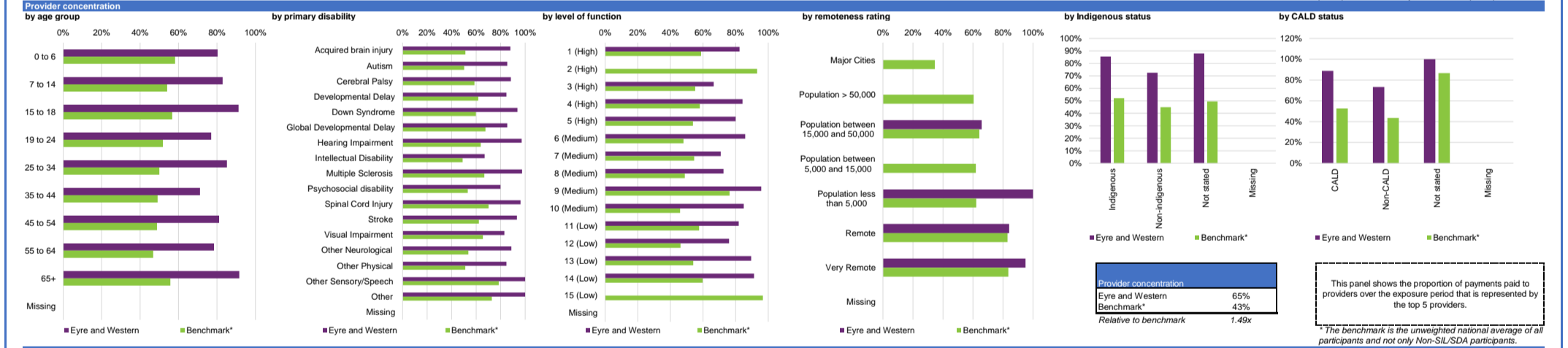
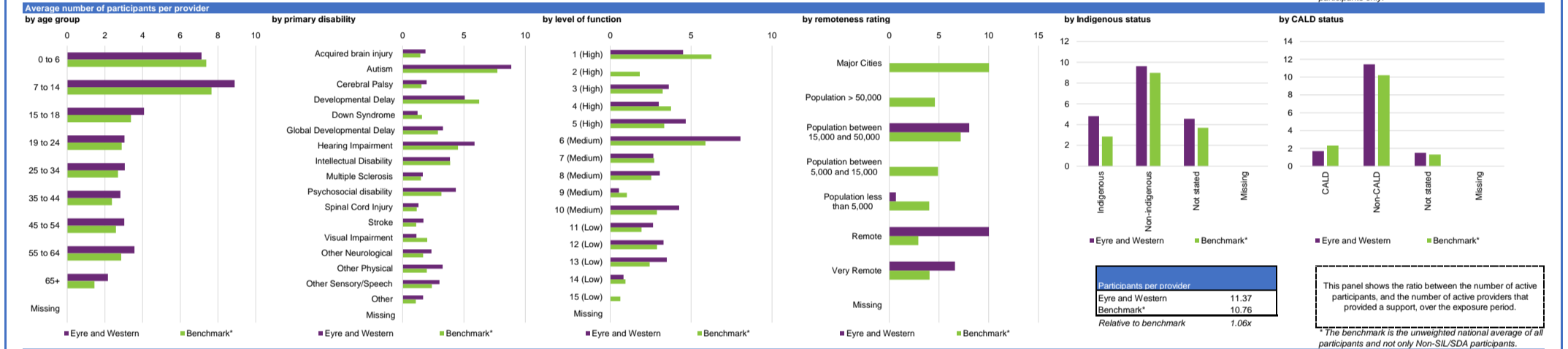
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
 For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile

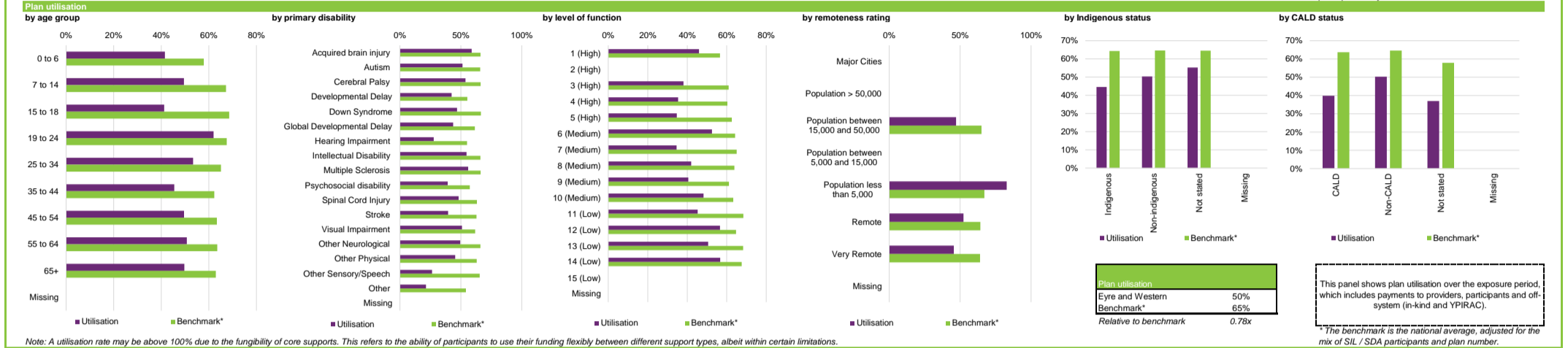
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Service provider indicators

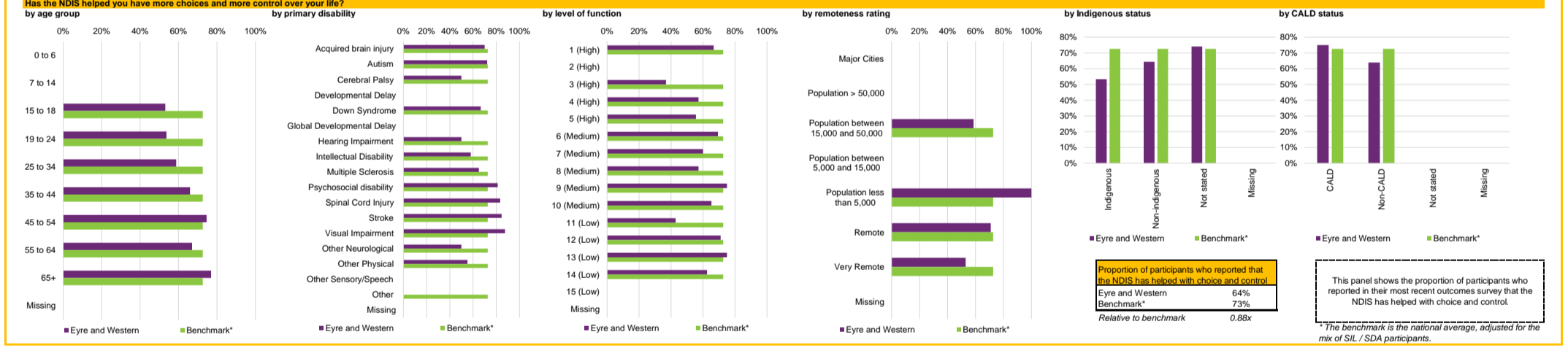
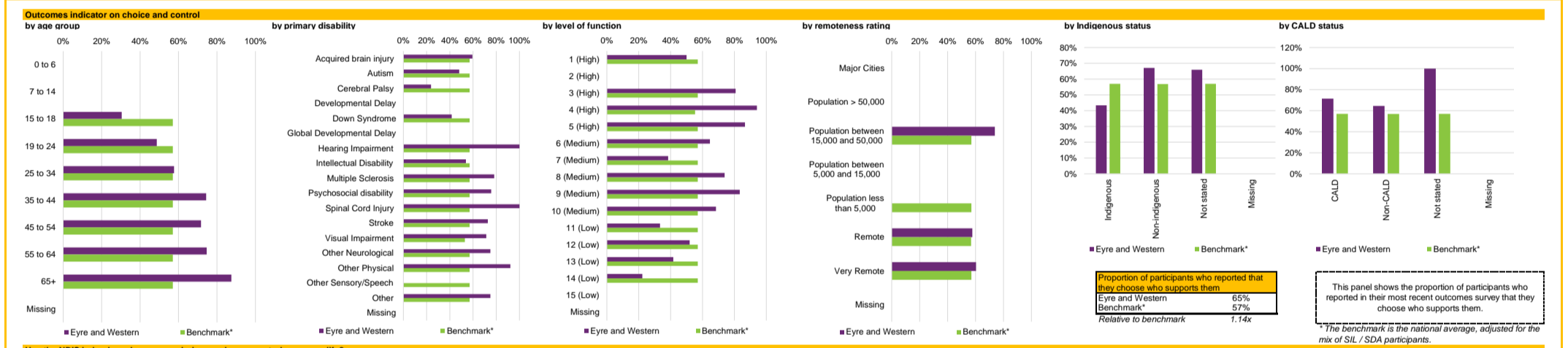


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	937	37	25.3	92%	0%	20%	0.9	0.4	47%	64%	64%
Daily Activities	792	32	24.8	95%	6%	28%	14.8	7.6	52%	64%	65%
Community	857	32	26.8	92%	6%	18%	7.6	4.3	57%	63%	65%
Transport	422	7	60.3	100%	0%	0%	0.6	0.5	83%	62%	67%
Core total	1,107	61	18.1	90%	4%	13%	23.8	12.9	54%	65%	64%
Capacity Building											
Daily Activities	1,170	43	27.2	91%	0%	7%	7.7	2.9	38%	64%	64%
Employment	73	9	8.1	100%	0%	14%	0.6	0.4	62%	63%	65%
Relationships	54	13	4.2	97%	0%	0%	0.4	0.1	24%	15%	60%
Social and Civic	62	5	12.4	100%	0%	0%	0.1	0.0	9%	78%	60%
Support Coordination	755	37	20.4	93%	0%	14%	1.5	0.7	46%	62%	65%
Capacity Building total	1,188	73	16.3	88%	0%	21%	11.1	4.8	43%	65%	64%
Capital											
Assistive Technology	274	21	13.0	94%	33%	17%	1.2	0.5	40%	69%	65%
Home Modifications	48	5	9.6	100%	0%	50%	0.2	0.1	47%	80%	69%
Capital total	284	24	11.8	91%	14%	29%	1.4	0.6	41%	70%	65%