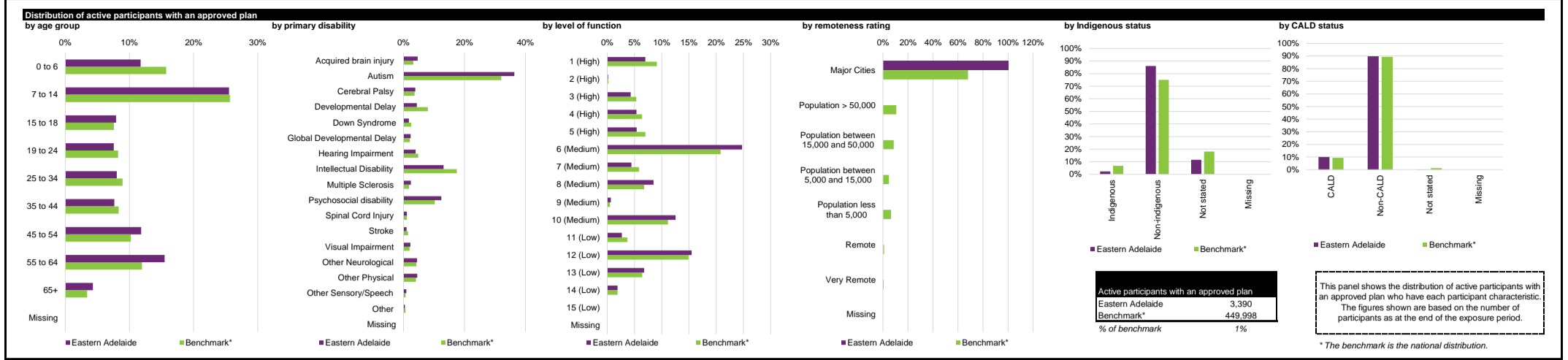
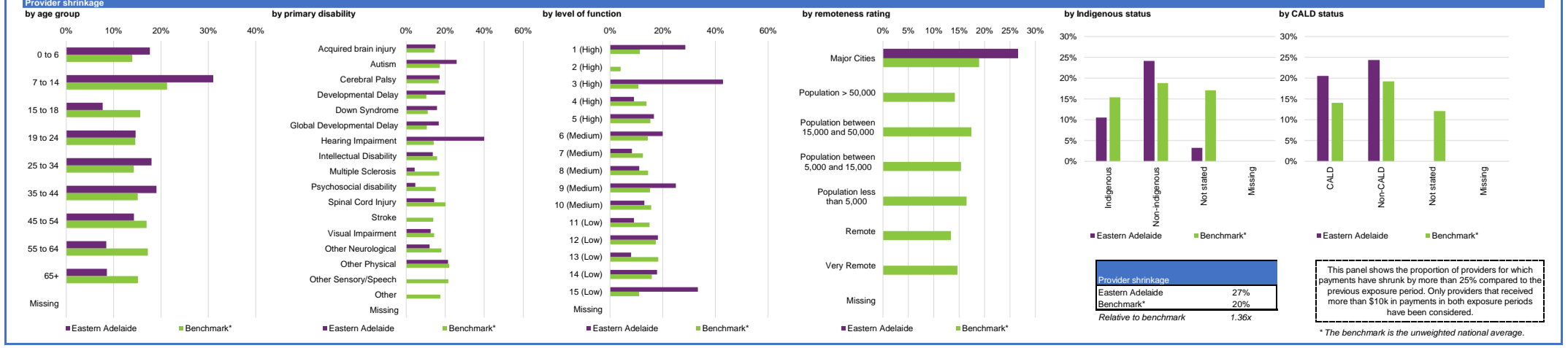
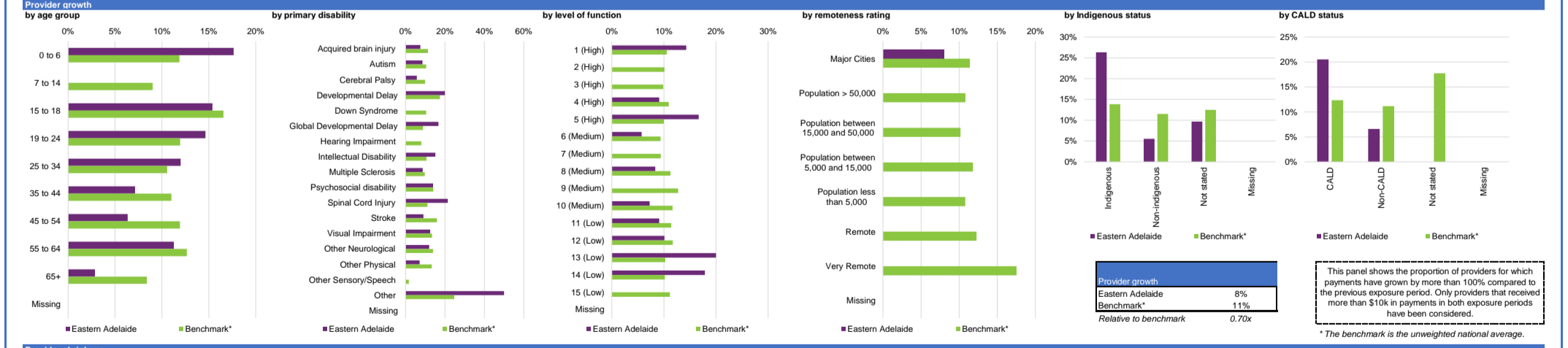
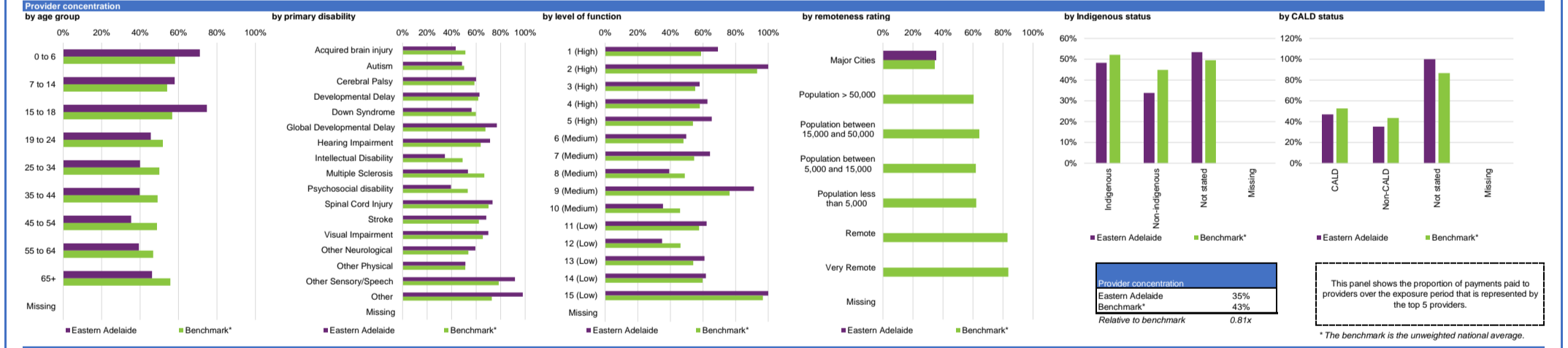
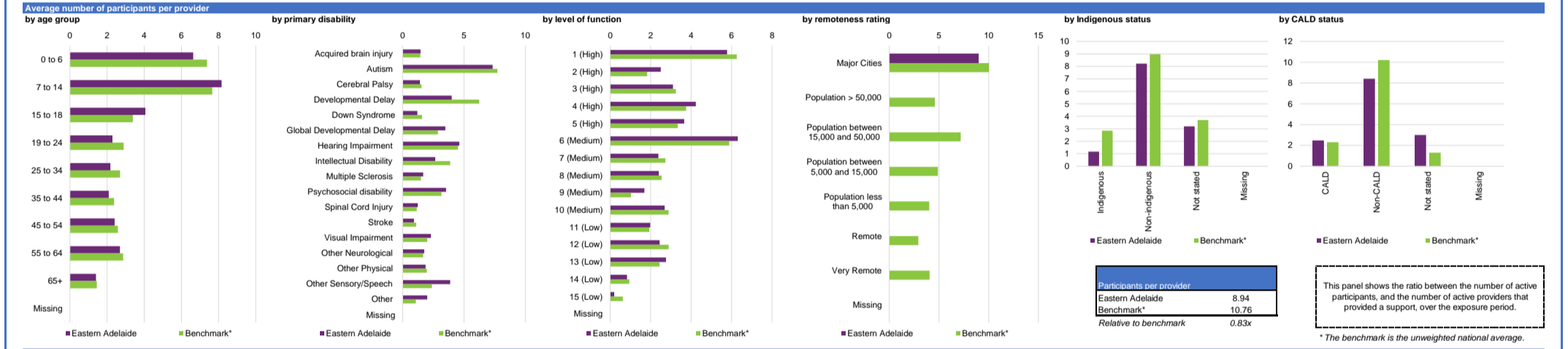


Participant profile

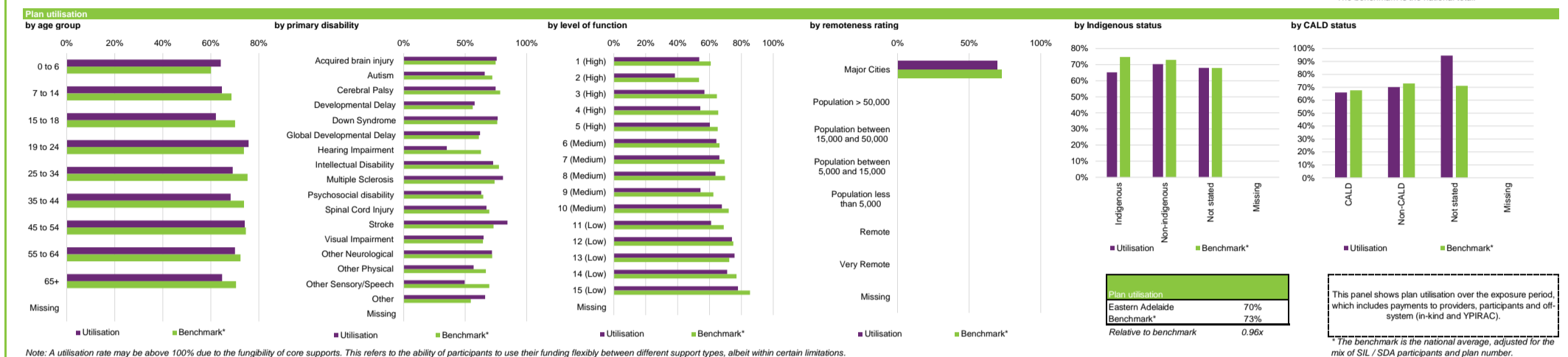
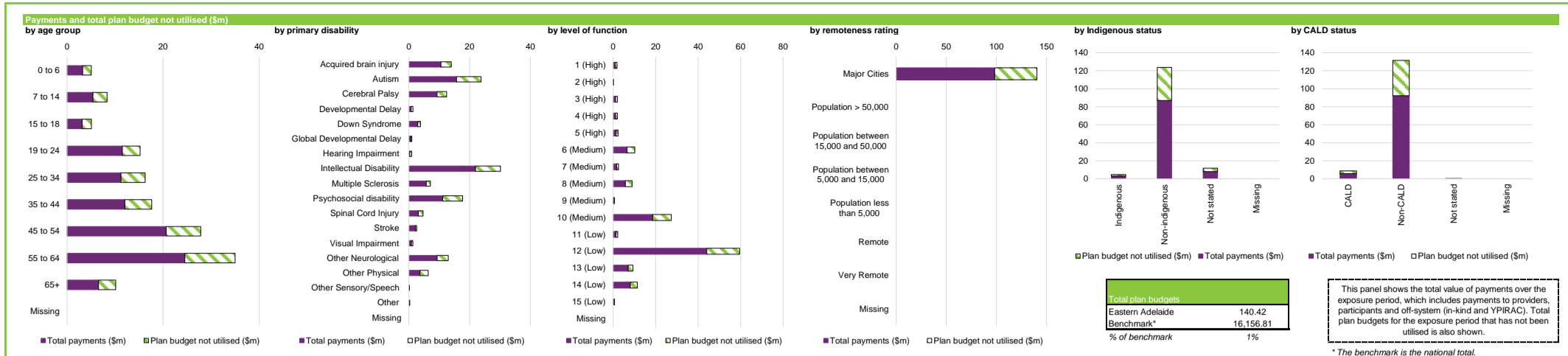
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

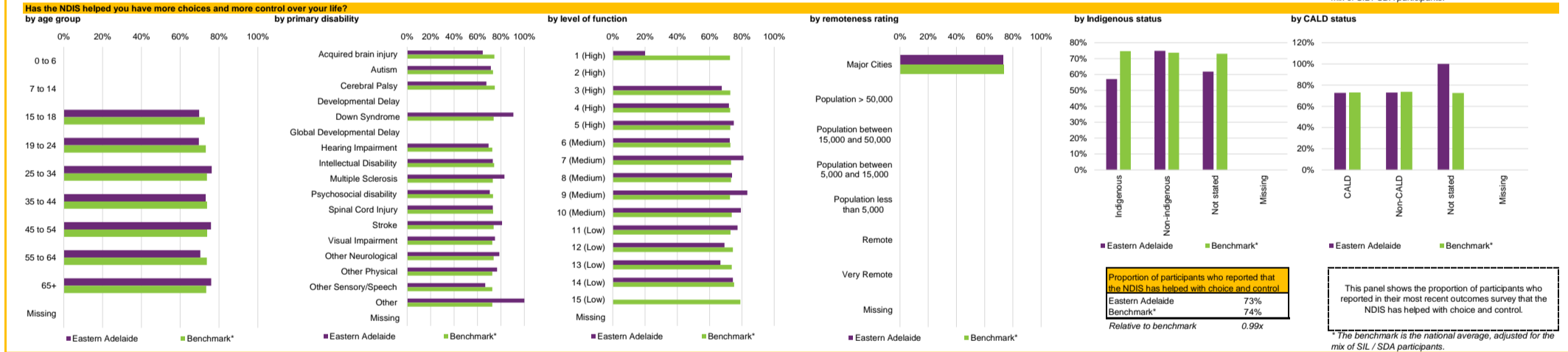
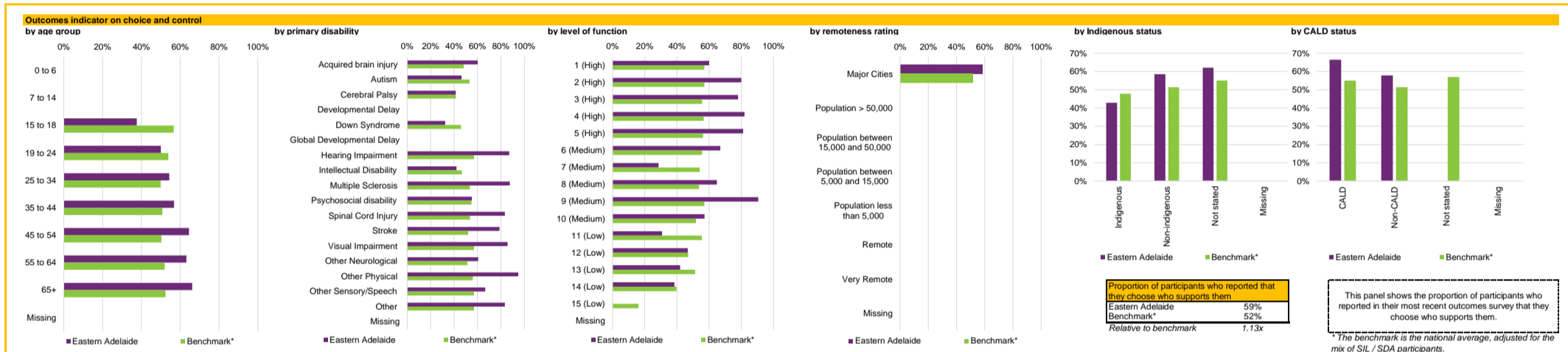


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	2,431	94	25.9	72%	5%	11%	2.8	1.5	54%	59%	73%
Daily Activities	2,373	146	16.3	54%	9%	10%	82.3	66.6	81%	58%	73%
Community	2,564	112	22.9	59%	13%	15%	19.3	9.3	48%	57%	73%
Transport	1,470	34	43.2	76%	0%	100%	1.9	1.4	75%	54%	73%
Core total	3,153	216	14.6	62%	10%	12%	106.3	78.9	74%	58%	73%
Capacity Building											
Daily Activities	3,353	186	18.0	72%	9%	32%	18.4	10.8	59%	59%	73%
Employment	169	29	5.8	87%	0%	54%	1.5	0.9	61%	43%	71%
Relationships	286	38	7.5	65%	7%	14%	1.8	0.6	35%	14%	60%
Social and Civic	212	20	10.6	86%	0%	0%	0.6	0.1	22%	48%	77%
Support Coordination	1,466	115	12.7	42%	8%	14%	3.5	2.2	62%	51%	69%
Capacity Building total	3,377	259	13.0	60%	2%	28%	27.5	16.2	59%	59%	73%
Capital											
Assistive Technology	761	65	11.7	71%	10%	52%	4.9	2.2	45%	64%	74%
Home Modifications	215	17	12.6	96%	13%	38%	1.7	0.9	52%	30%	69%
Capital total	833	75	11.1	70%	10%	48%	6.6	3.1	47%	58%	74%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	3,390	379	8.9	51%	8%	27%	140.4	98.2	70%	59%	73%

Note: Only the major support categories are shown.
 Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

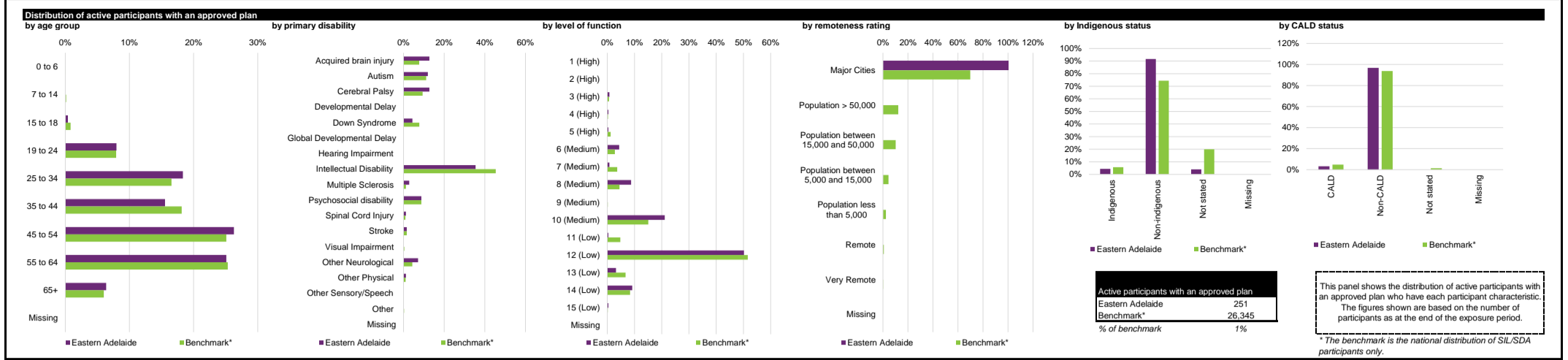
Indicator definitions	Definition
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
Active providers	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of active providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
 The red dots indicate the bottom 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

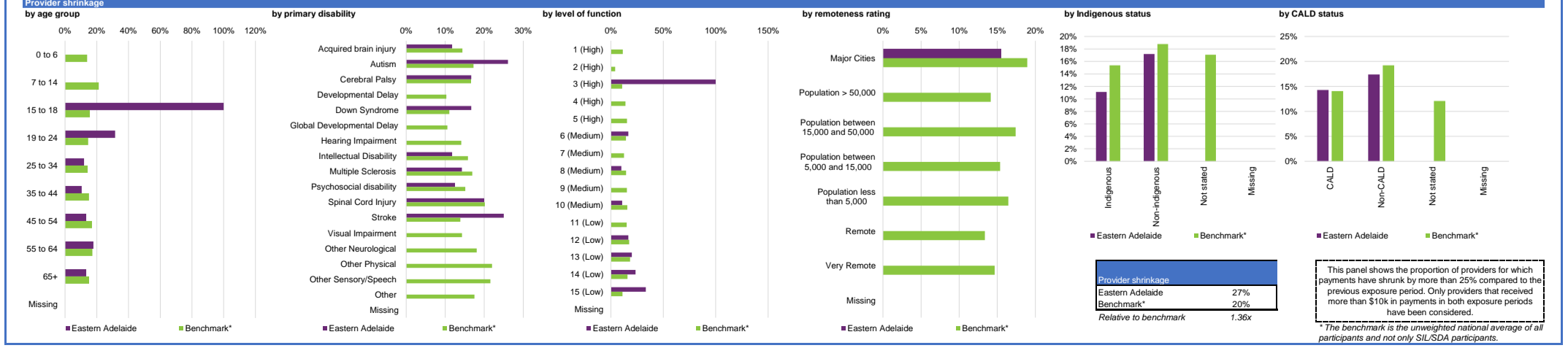
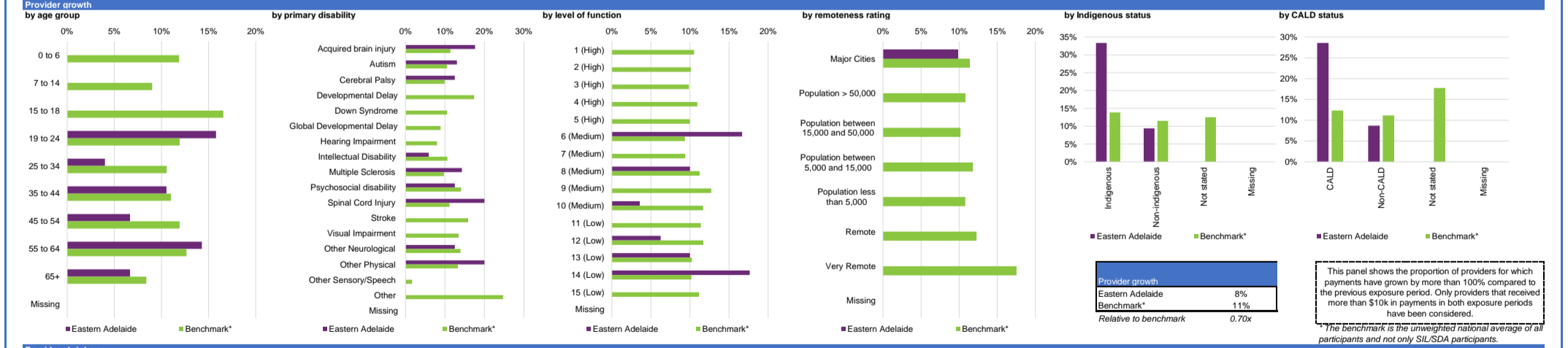
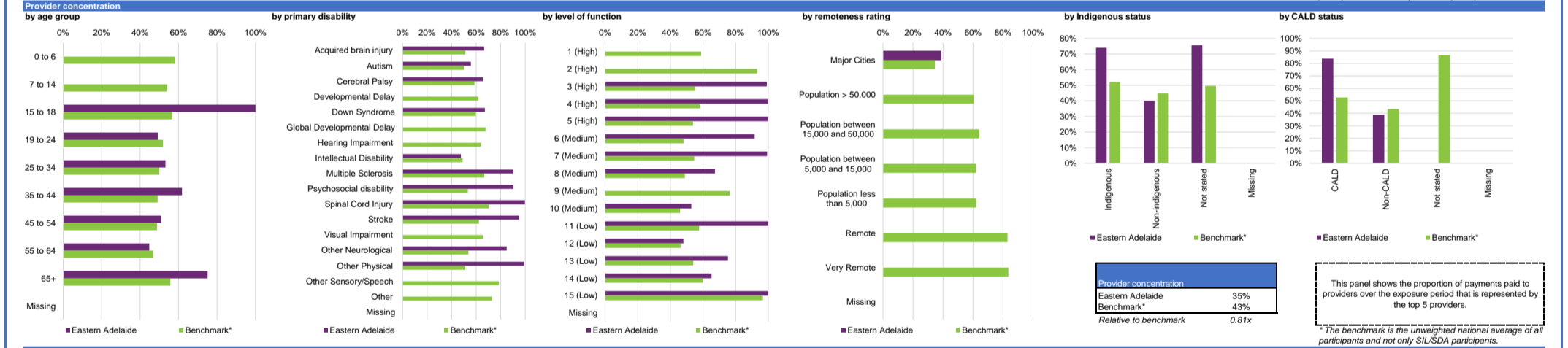
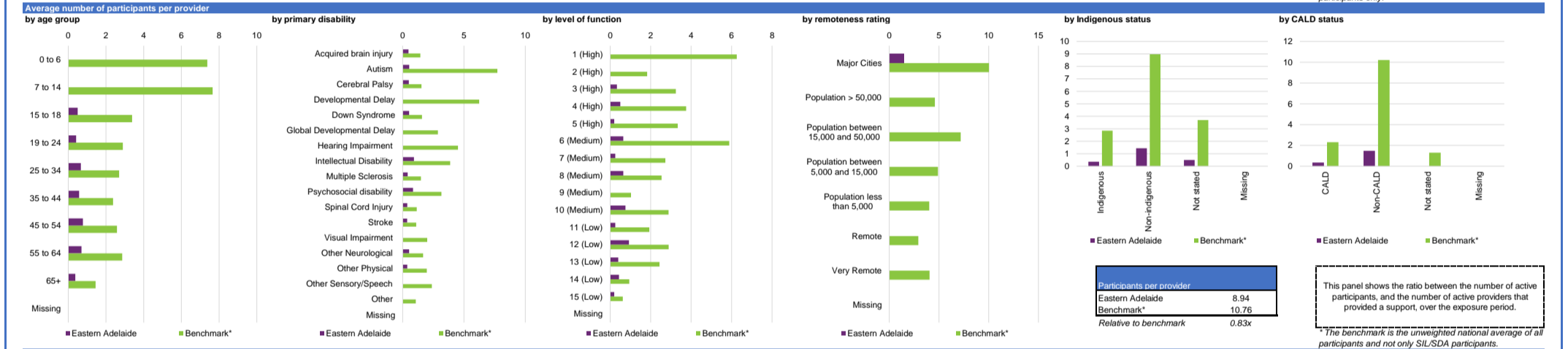
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
 For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile

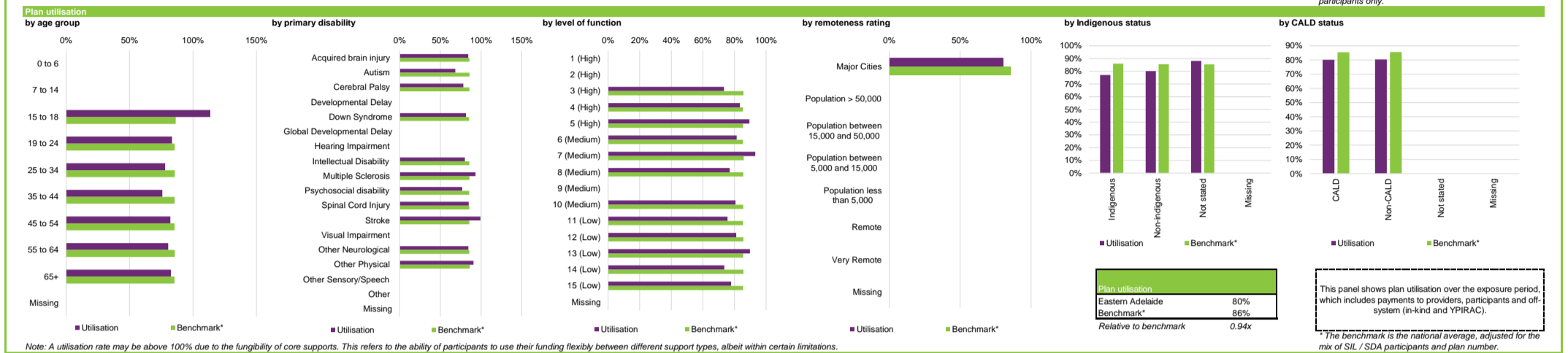
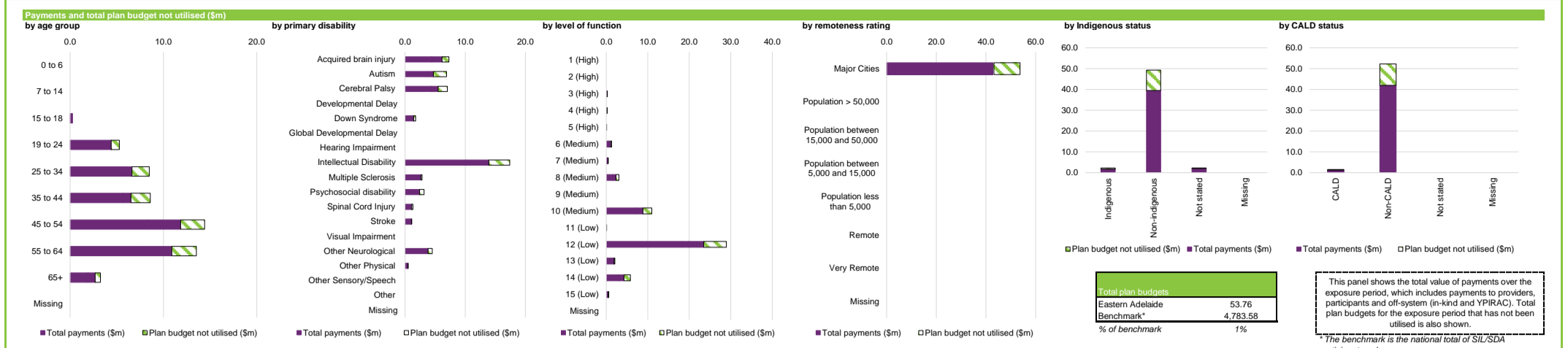
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

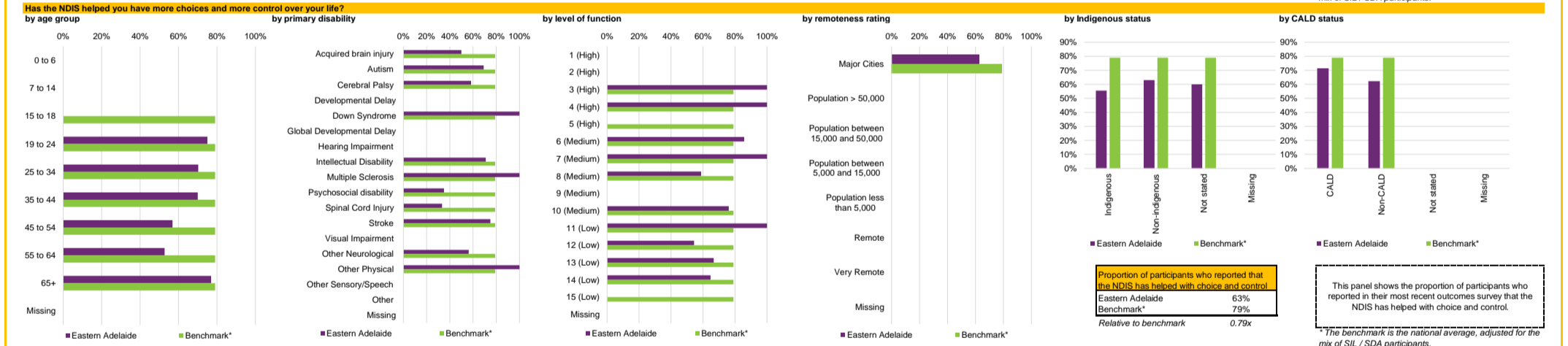
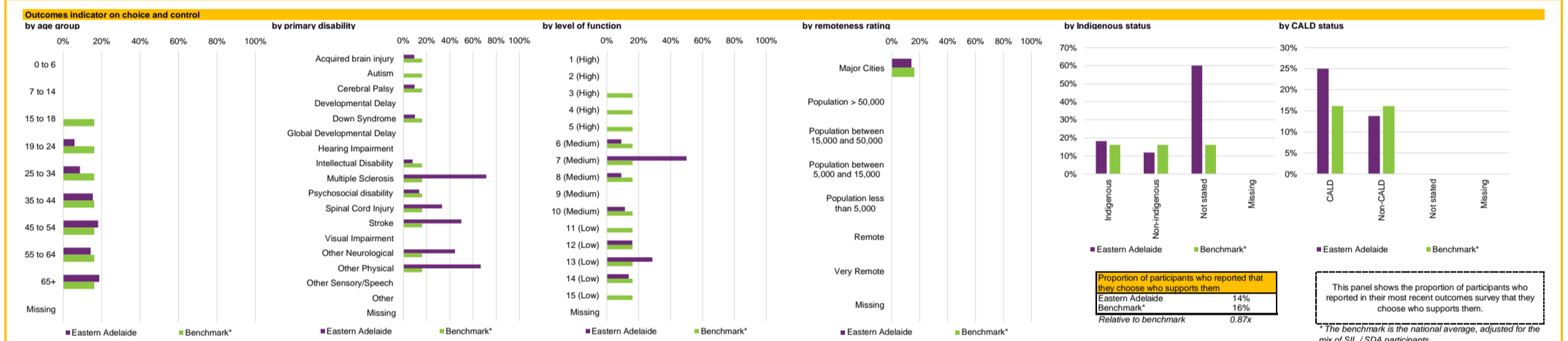


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



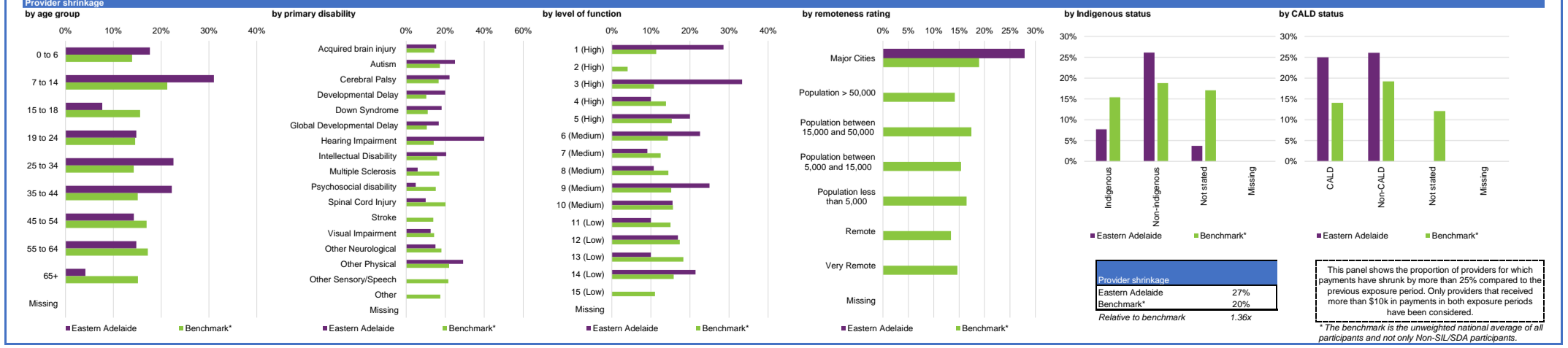
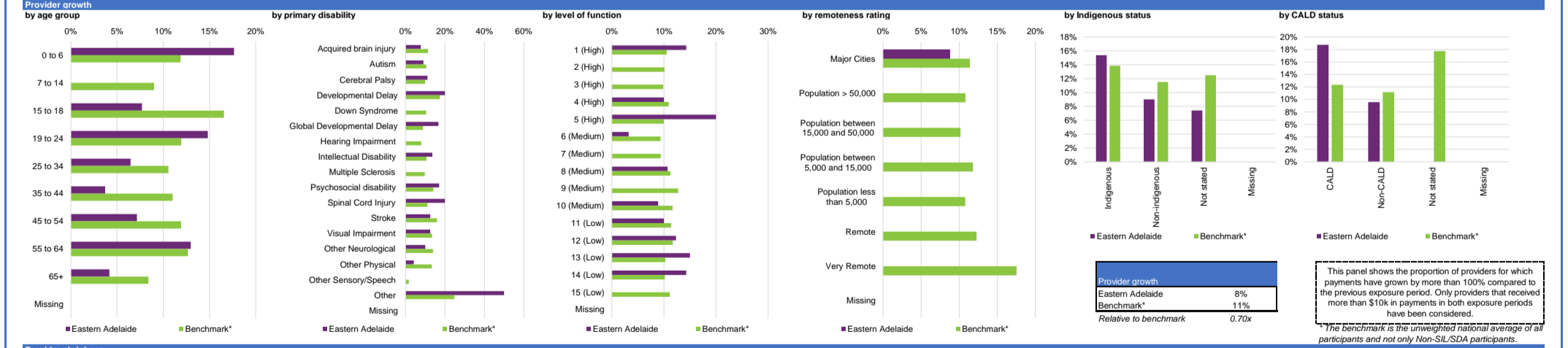
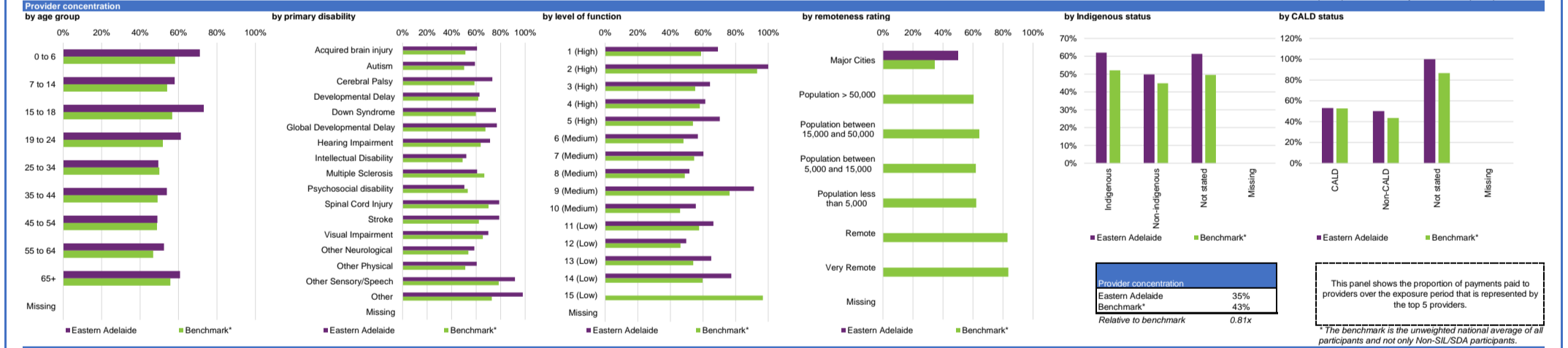
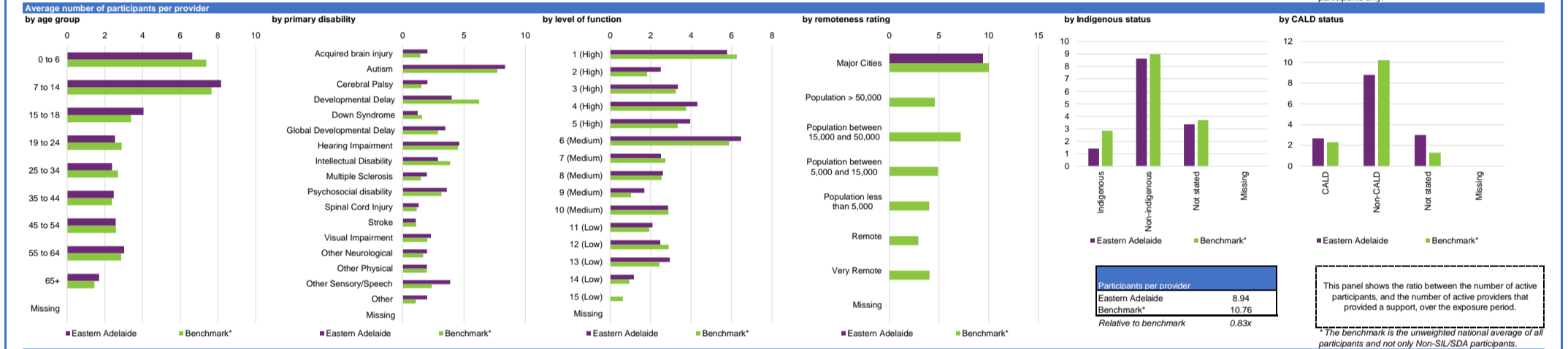
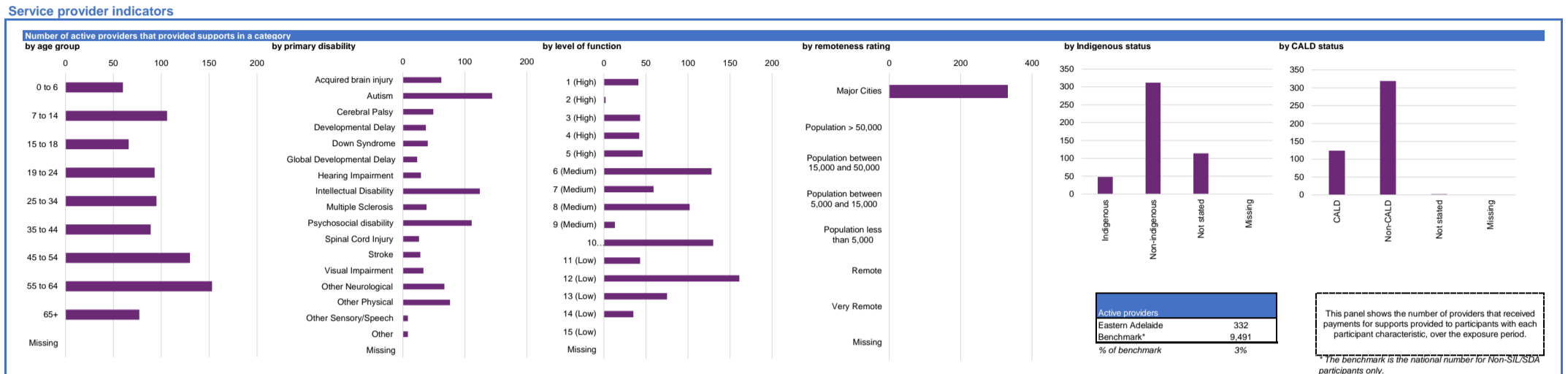
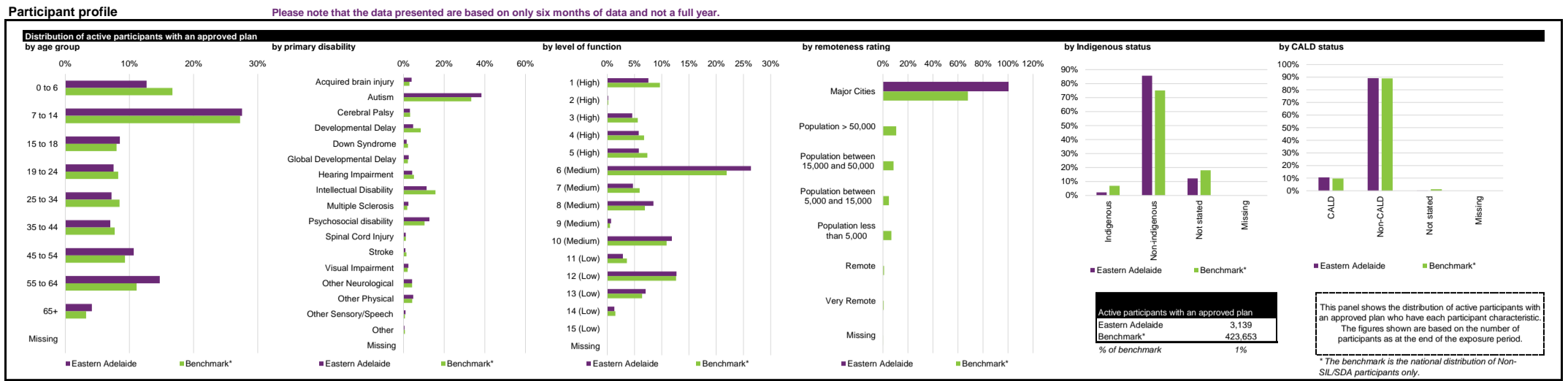
Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	235	39	6.0	82%	14%	0%	0.6	0.4	66%	14%	62%
Daily Activities	250	60	4.2	65%	7%	20%	42.1	37.3	89%	14%	63%
Community	228	51	4.5	63%	8%	24%	4.2	1.9	44%	13%	62%
Transport	247	19	13.0	90%	0%	0%	0.3	0.2	54%	14%	62%
Core total	251	102	2.5	62%	8%	14%	47.3	39.7	84%	14%	63%
Capacity Building											
Daily Activities	250	65	3.8	70%	8%	15%	1.6	0.9	59%	14%	62%
Employment	30	12	2.5	98%	0%	40%	0.3	0.2	70%	10%	77%
Relationships	117	25	4.7	80%	20%	0%	0.8	0.3	42%	3%	65%
Social and Civic	18	4	4.5	100%	0%	0%	0.1	0.0	11%	22%	53%
Support Coordination	249	50	5.0	56%	0%	22%	0.8	0.4	55%	14%	62%
Capacity Building total	251	104	2.4	49%	9%	9%	3.7	2.0	56%	14%	63%
Capital											
Assistive Technology	127	30	4.2	89%	29%	29%	1.3	0.6	48%	19%	58%
Home Modifications	159	9	17.7	100%	17%	17%	1.4	0.8	55%	12%	67%
Capital total	193	38	5.1	86%	23%	31%	2.8	1.4	51%	14%	63%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	251	168	1.5	58%	10%	15%	53.8	43.2	80%	14%	63%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	Definition
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
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	The green dots indicate the top 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration The red dots indicate the bottom 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
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Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	2,196	79	27.8	75%	0%	0%	2.2	1.1	50%	67%	75%
Daily Activities	2,123	127	16.7	68%	12%	12%	40.2	29.3	73%	65%	75%
Community	2,336	96	24.3	64%	11%	11%	15.1	7.5	50%	64%	75%
Transport	1,223	23	53.2	84%	0%	0%	1.6	1.2	80%	62%	76%
Core total	2,902	181	16.0	65%	11%	11%	59.0	39.1	66%	65%	75%
Capacity Building											
Daily Activities	3,103	166	18.7	73%	5%	29%	16.8	9.9	59%	65%	75%
Employment	139	27	5.1	86%	0%	50%	1.2	0.7	59%	52%	69%
Relationships	169	31	5.5	72%	20%	20%	1.0	0.3	29%	27%	54%
Social and Civic	194	18	10.8	91%	0%	0%	0.5	0.1	23%	51%	82%
Support Coordination	1,217	107	11.4	46%	9%	12%	2.7	1.7	64%	60%	72%
Capacity Building total	3,126	237	13.2	64%	3%	29%	23.8	14.2	59%	65%	75%
Capital											
Assistive Technology	634	55	11.5	71%	12%	41%	3.6	1.6	44%	76%	79%
Home Modifications	56	8	7.0	100%	0%	100%	0.3	0.1	41%	85%	77%
Capital total	640	57	11.2	71%	16%	42%	3.9	1.7	44%	76%	79%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	3,139	332	9.5	64%	9%	28%	86.7	55.0	63%	65%	75%

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Indicator definitions

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