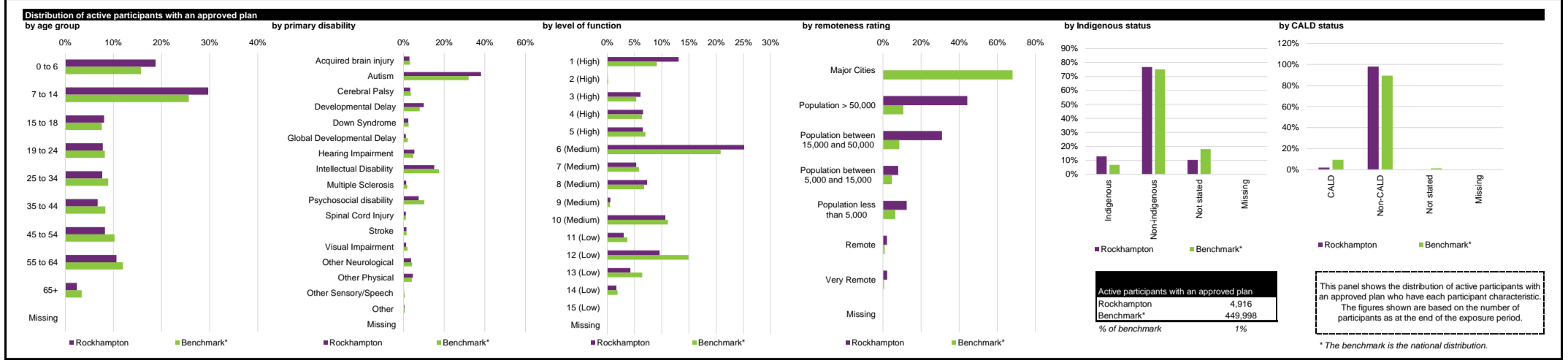
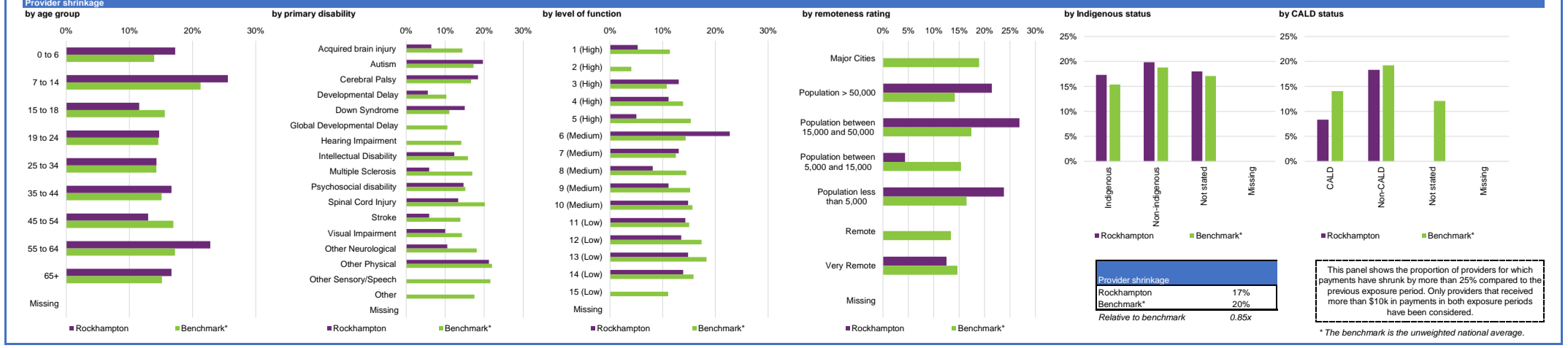
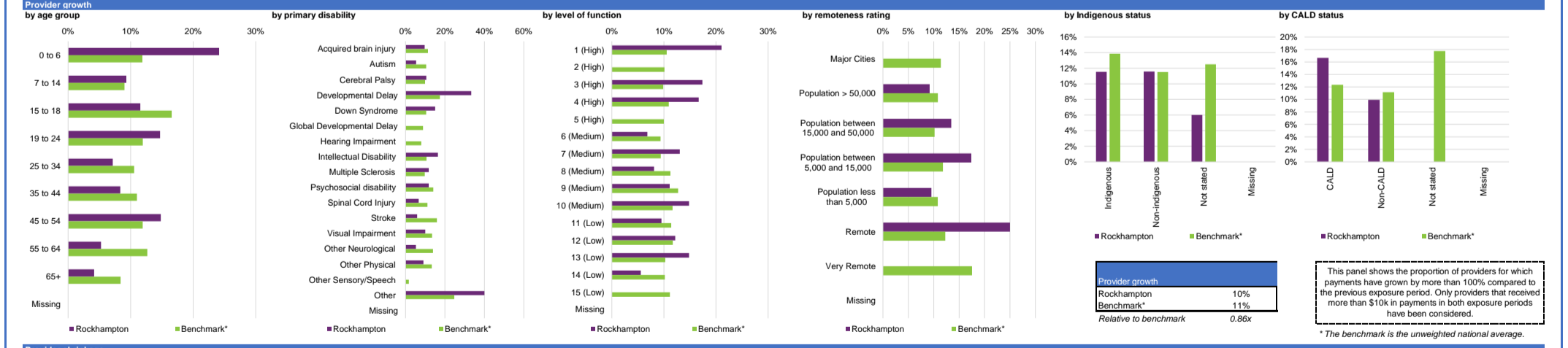
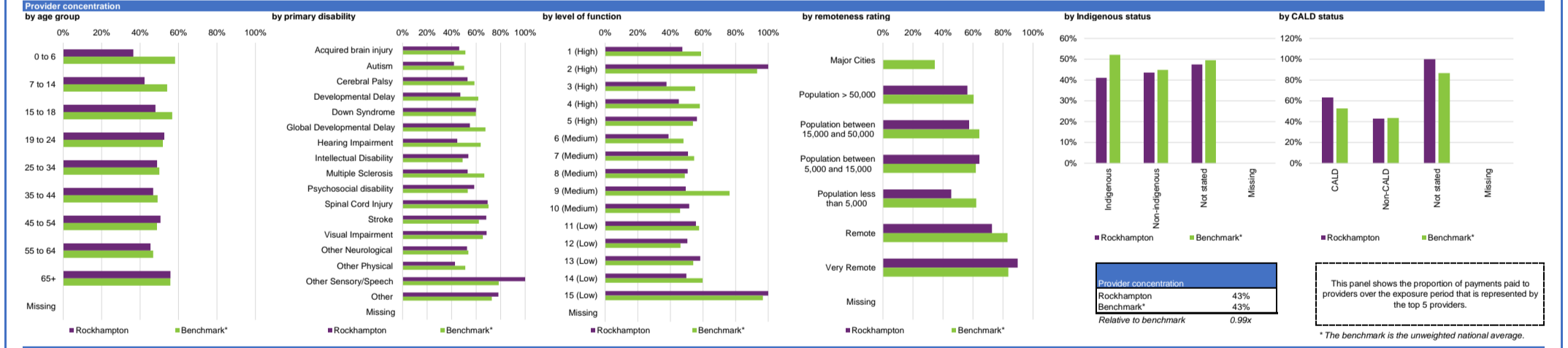


Participant profile

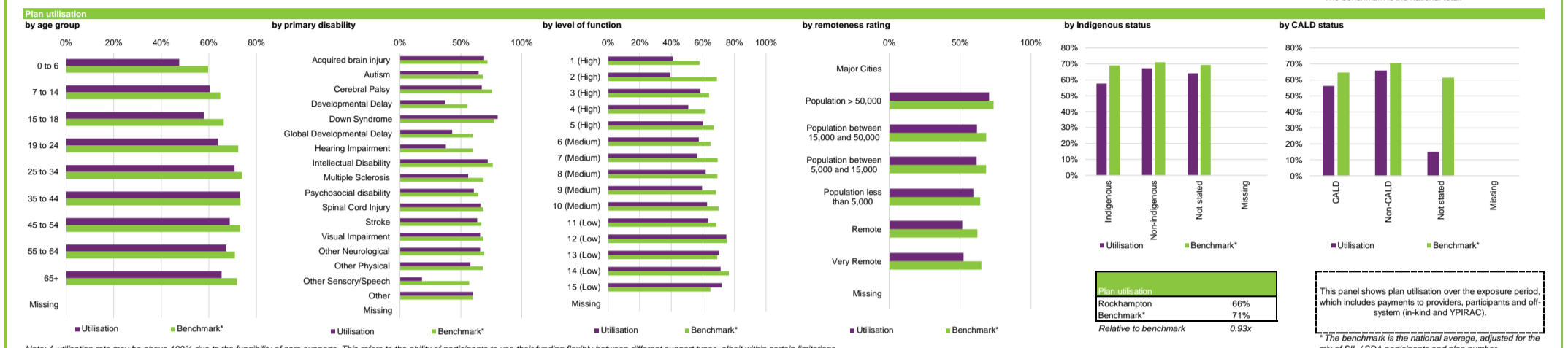
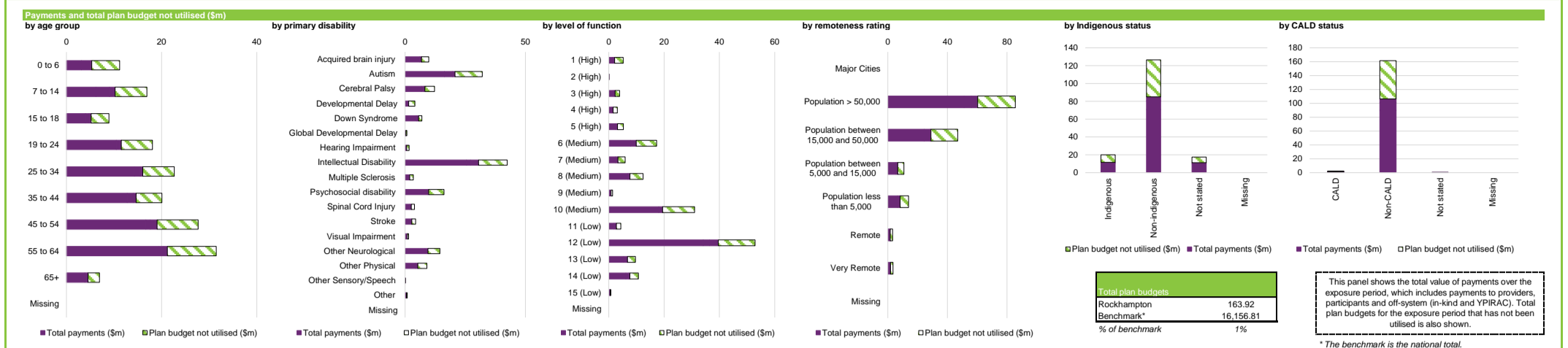
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

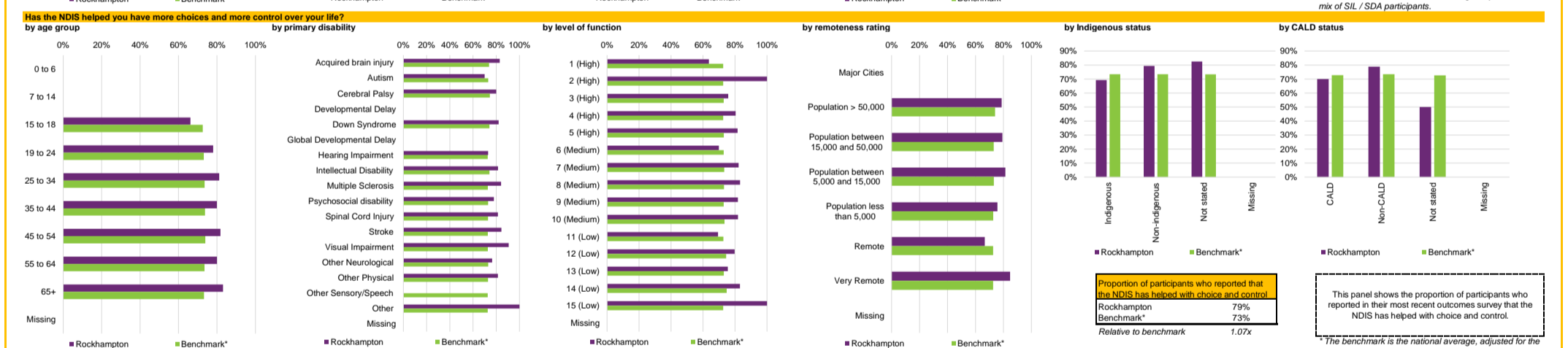
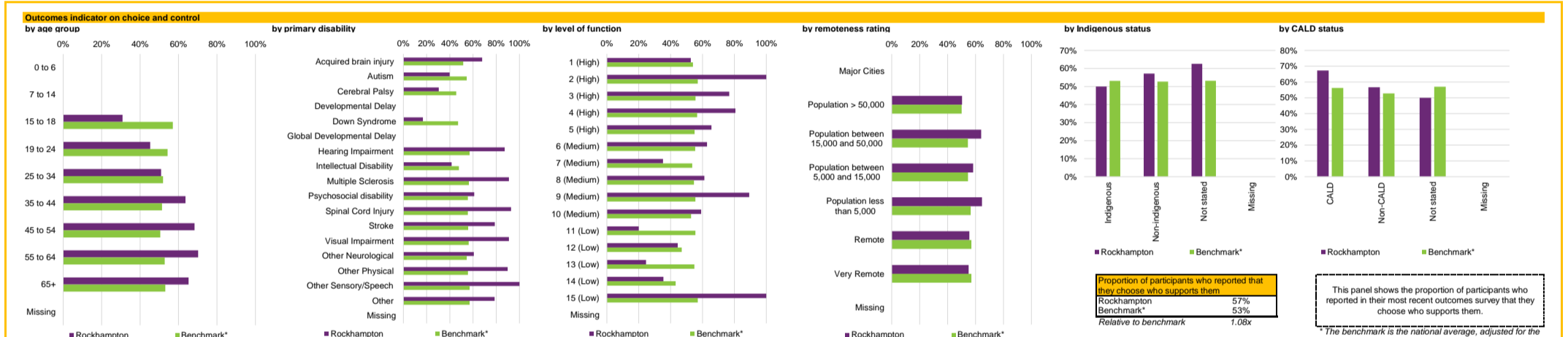


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	3,935	132	29.8	64%	0%	10%	3.9	2.1	53%	57%	80%
Daily Activities	2,630	128	20.5	70%	16%	8%	81.2	59.9	74%	55%	79%
Community	2,798	82	34.1	70%	9%	9%	30.6	21.3	69%	54%	79%
Transport	1,719	41	41.9	83%	17%	0%	2.6	2.4	90%	53%	80%
Core total	4,463	216	20.7	69%	13%	9%	118.4	85.6	72%	57%	78%
Capacity Building											
Daily Activities	4,877	184	26.5	60%	4%	16%	27.8	12.7	46%	57%	79%
Employment	114	12	9.5	99%	0%	0%	0.9	0.4	49%	40%	84%
Relationships	186	14	13.3	98%	25%	25%	1.5	0.5	35%	21%	68%
Social and Civic	160	14	11.4	96%	0%	0%	0.4	0.1	20%	51%	82%
Support Coordination	1,720	81	21.2	80%	5%	15%	4.5	2.9	64%	53%	78%
Capacity Building total	4,892	238	20.6	57%	4%	16%	37.4	18.6	50%	57%	79%
Capital											
Assistive Technology	1,183	85	13.9	55%	7%	41%	6.5	2.7	41%	65%	83%
Home Modifications	292	23	12.7	82%	10%	50%	1.6	0.9	57%	56%	83%
Capital total	1,241	97	12.8	46%	6%	43%	8.1	3.6	44%	64%	83%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	4,916	364	13.5	64%	10%	17%	163.9	107.7	66%	57%	79%

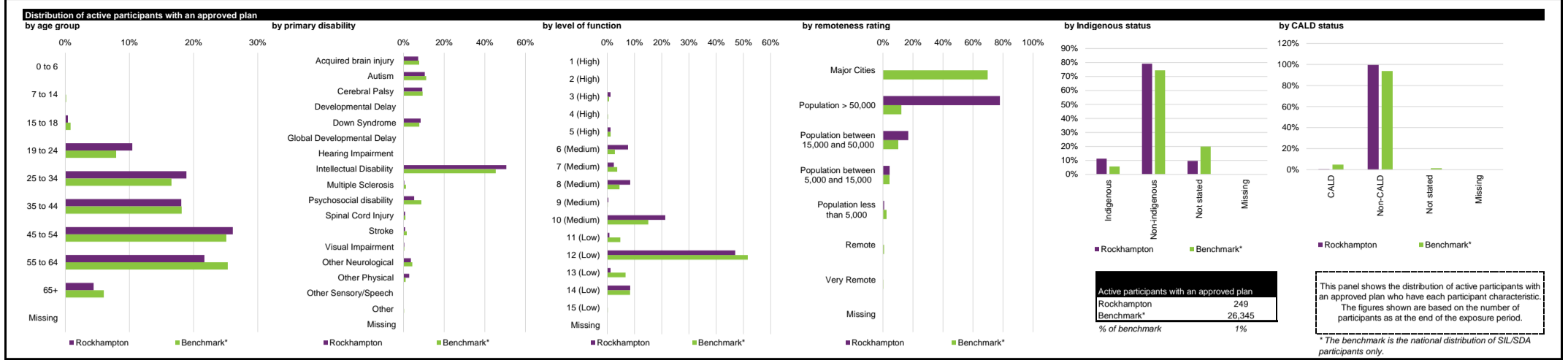
Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

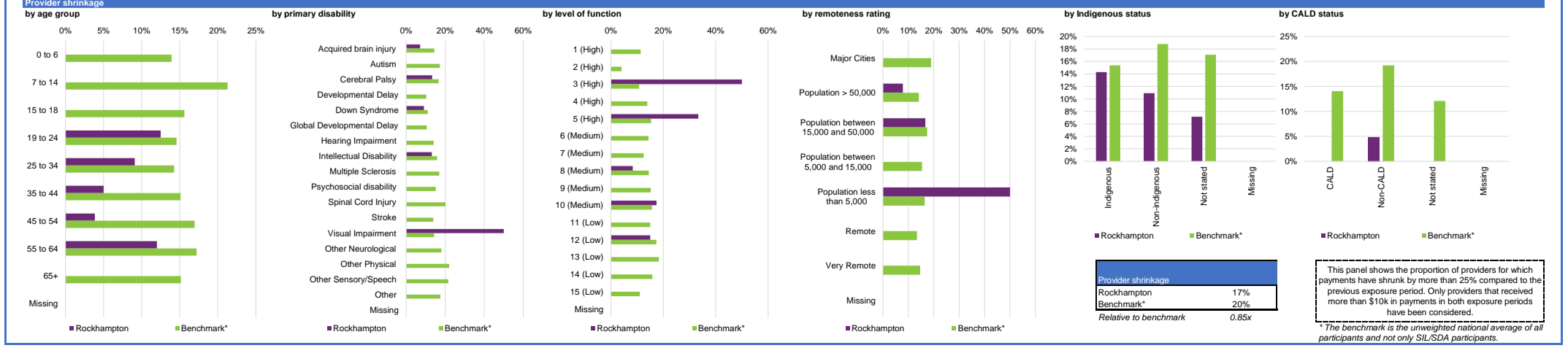
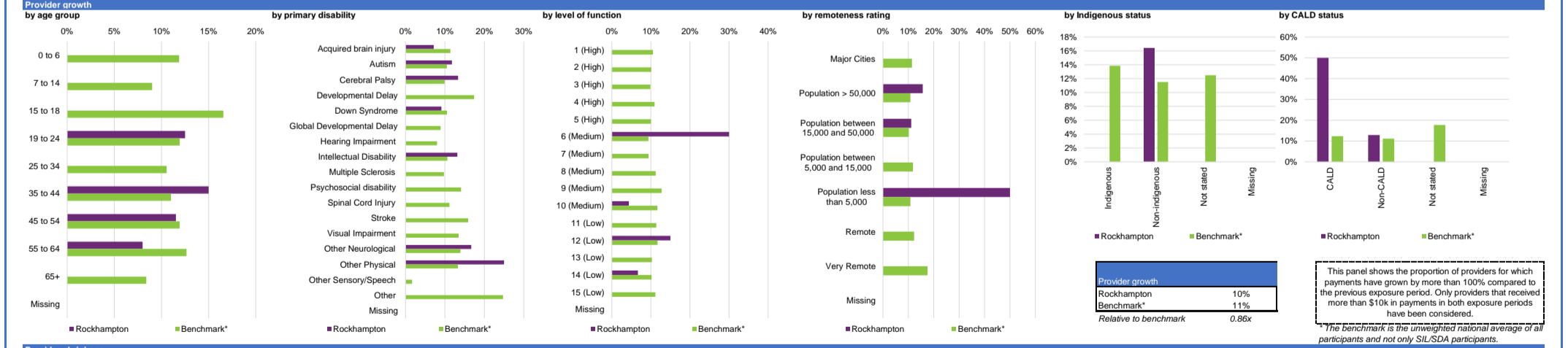
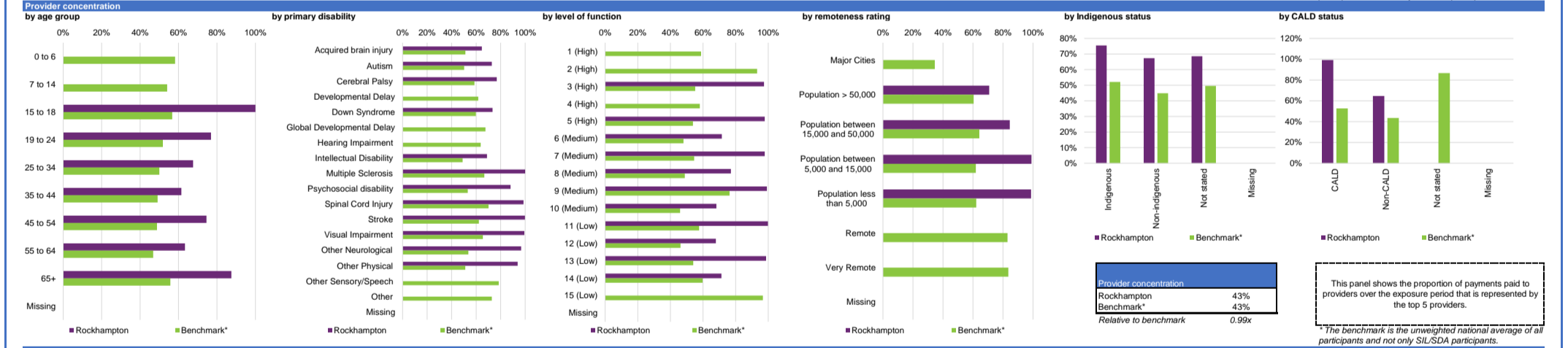
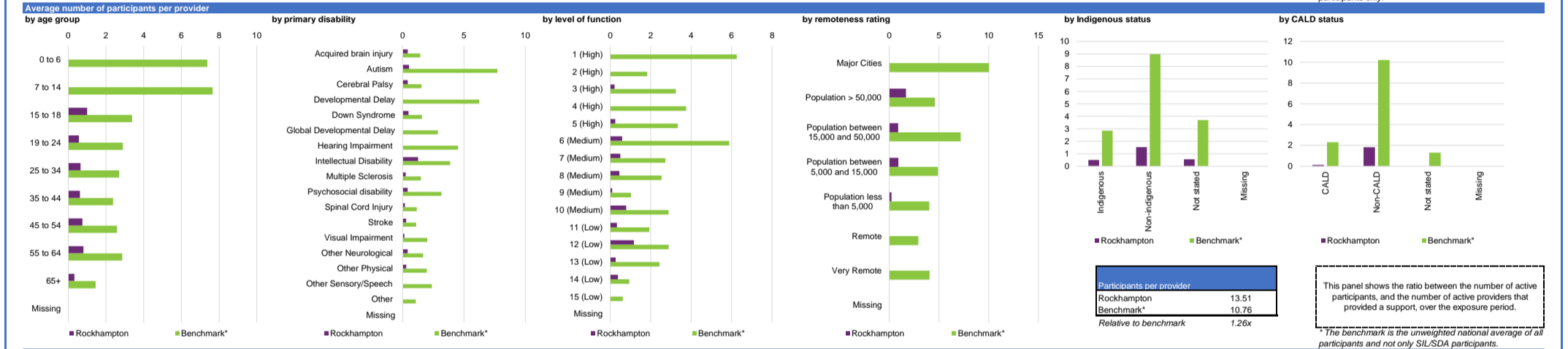
- Active participants with approved plans**: Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
- Active providers**: Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period
- Participants per provider**: Ratio between the number of active participants and the number of active providers
- Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers
- Provider growth**: Proportion of providers

Participant profile

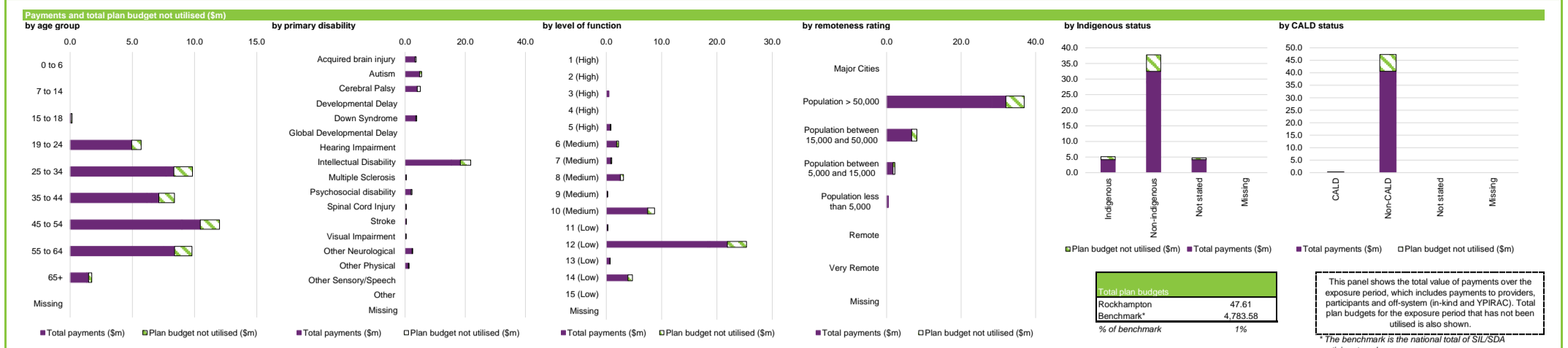
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

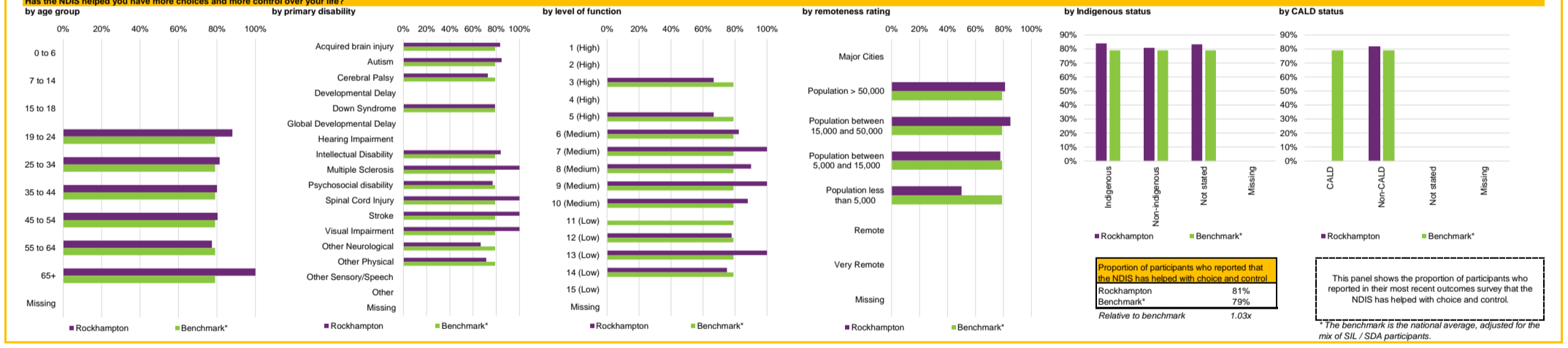
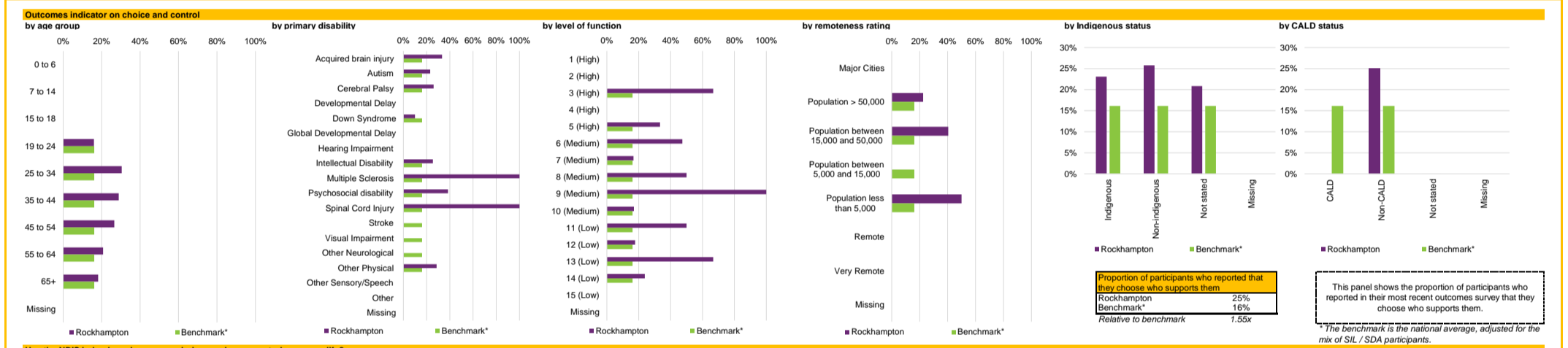


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	216	45	4.8	81%	0%	0%	0.5	0.2	44%	24%	81%
Daily Activities	249	52	4.8	89%	9%	4%	34.9	33.3	95%	25%	81%
Community	244	39	6.3	85%	7%	7%	7.4	4.8	65%	25%	82%
Transport	244	18	13.6	97%	50%	25%	0.3	0.2	73%	24%	81%
Core total	249	94	2.6	86%	15%	10%	43.2	38.5	89%	25%	81%
Capacity Building											
Daily Activities	249	61	4.1	57%	7%	7%	1.3	0.7	52%	25%	81%
Employment	8	2	4.0	100%	0%	0%	0.1	0.1	67%	38%	100%
Relationships	80	7	11.4	100%	33%	33%	0.7	0.2	34%	18%	68%
Social and Civic	4	1	4.0	100%	0%	0%	0.0	0.0	76%	0%	33%
Support Coordination	244	21	11.6	93%	0%	0%	0.8	0.6	76%	25%	82%
Capacity Building total	249	80	3.1	58%	15%	4%	3.0	1.7	56%	25%	81%
Capital											
Assistive Technology	125	14	8.9	99%	0%	25%	0.8	0.2	25%	21%	83%
Home Modifications	90	5	18.0	100%	0%	0%	0.6	0.4	59%	16%	79%
Capital total	156	19	8.2	96%	0%	13%	1.4	0.6	40%	22%	81%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	249	137	1.8	84%	13%	6%	47.6	40.8	86%	25%	81%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

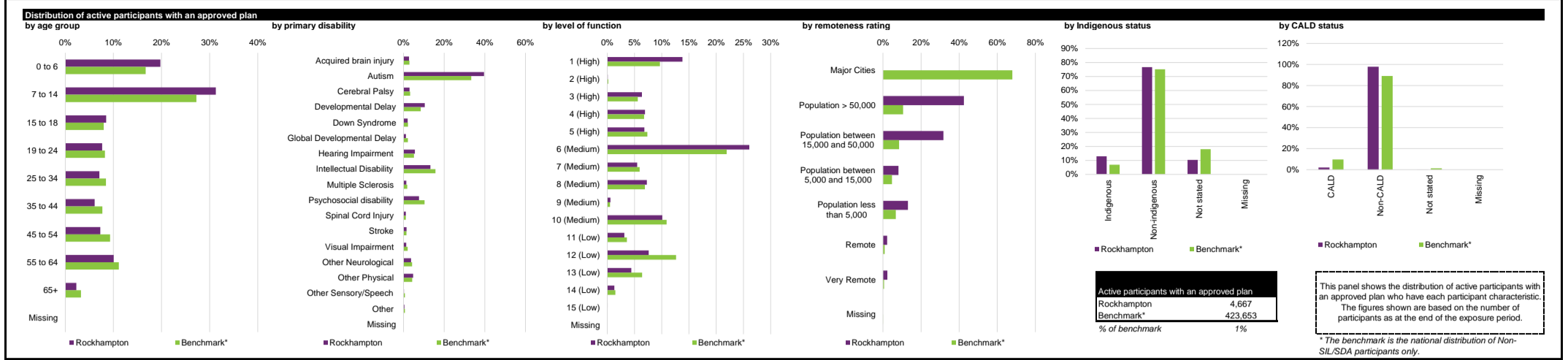
Indicator definitions	Definition
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
Active providers	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of active providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
The red dots indicate the bottom 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

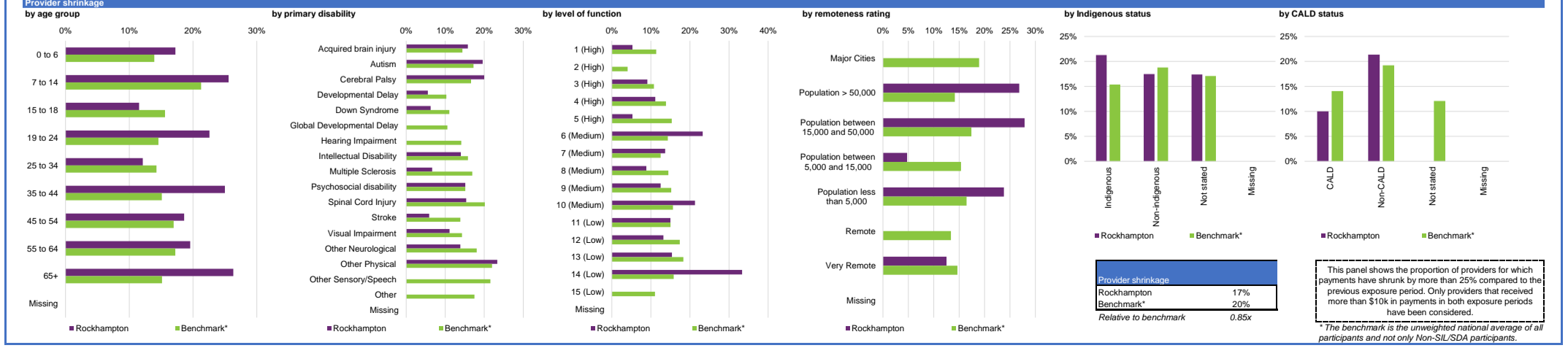
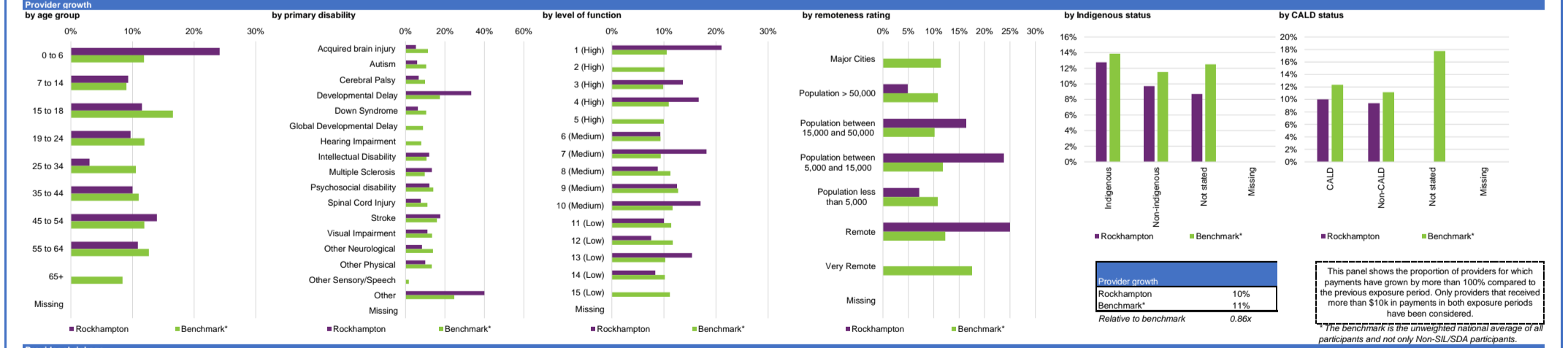
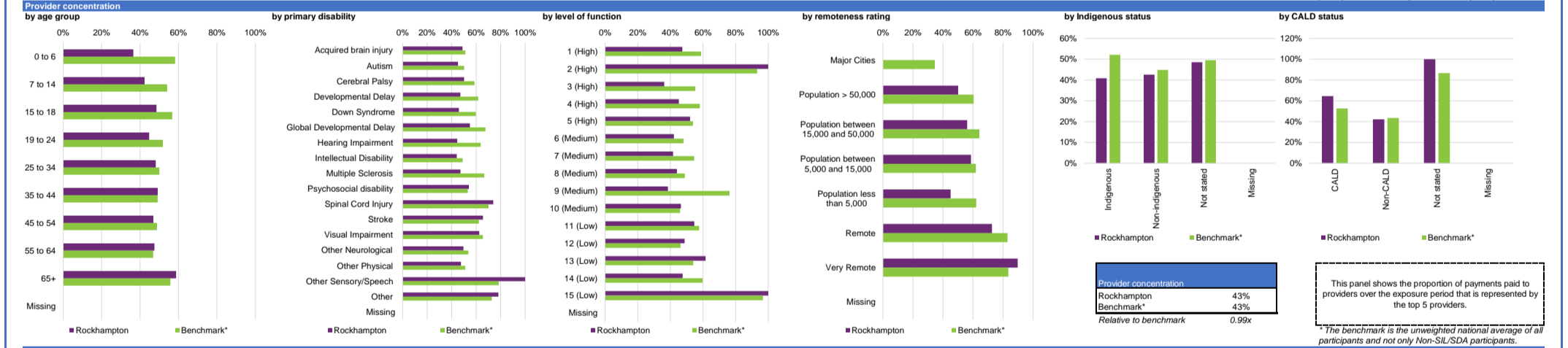
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile

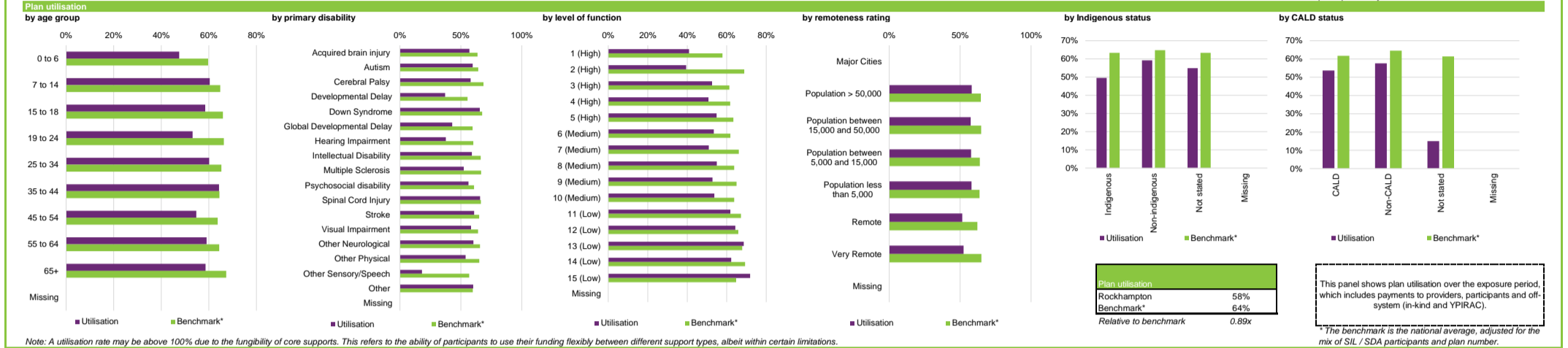
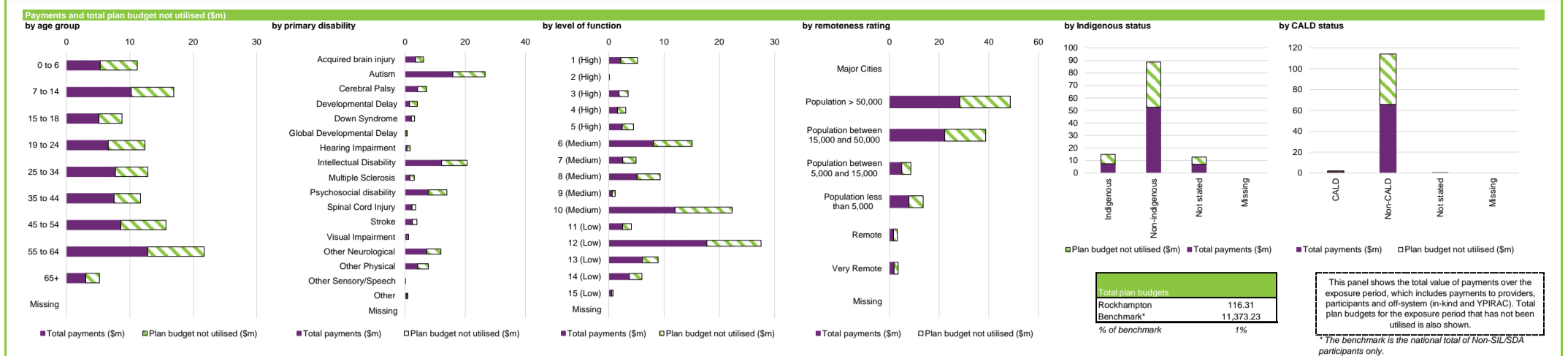
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Service provider indicators

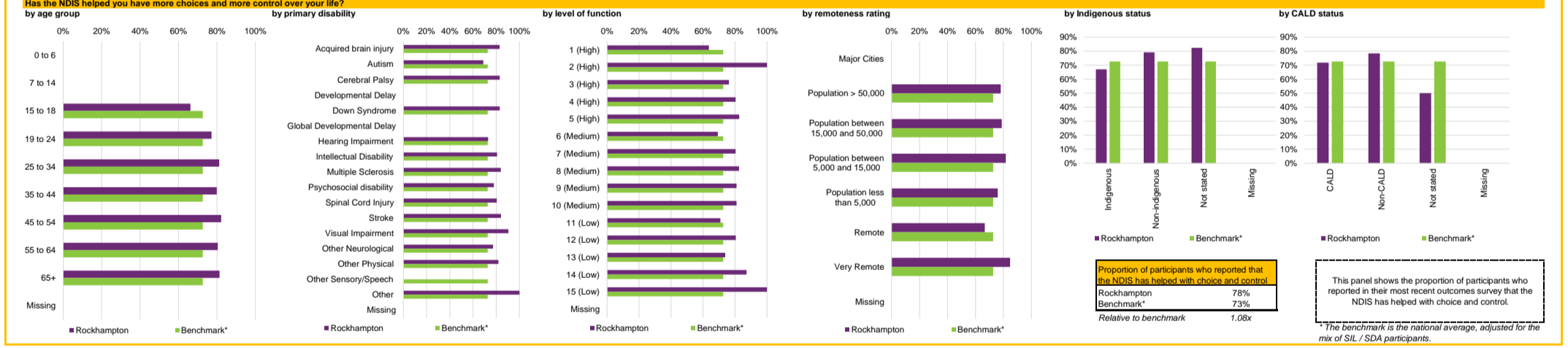


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	3,719	119	31.3	66%	0%	11%	3.5	1.9	54%	61%	80%
Daily Activities	2,381	117	20.4	66%	16%	9%	46.3	26.6	57%	59%	79%
Community	2,554	80	31.9	69%	10%	13%	23.2	16.5	71%	58%	79%
Transport	1,475	37	39.9	75%	0%	0%	2.3	2.1	93%	57%	80%
Core total	4,214	197	21.4	65%	11%	13%	75.2	47.0	63%	61%	78%
Capacity Building											
Daily Activities	4,628	181	25.6	62%	4%	20%	26.5	12.0	45%	60%	78%
Employment	106	12	8.8	99%	0%	0%	0.8	0.4	47%	40%	82%
Relationships	106	14	7.6	97%	0%	33%	0.8	0.3	36%	24%	67%
Social and Civic	156	14	11.1	96%	0%	0%	0.4	0.1	19%	54%	85%
Support Coordination	1,476	78	18.9	79%	5%	26%	3.7	2.3	61%	59%	77%
Capacity Building total	4,643	233	19.9	59%	3%	20%	34.4	16.9	49%	60%	79%
Capital											
Assistive Technology	1,058	83	12.7	54%	8%	38%	5.8	2.5	43%	73%	83%
Home Modifications	202	18	11.2	87%	17%	83%	1.0	0.5	55%	75%	85%
Capital total	1,085	90	12.1	48%	7%	47%	6.7	3.0	45%	73%	83%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	4,667	342	13.6	61%	9%	20%	116.3	66.9	58%	61%	78%

Note: Only the major support categories are shown.
 Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.