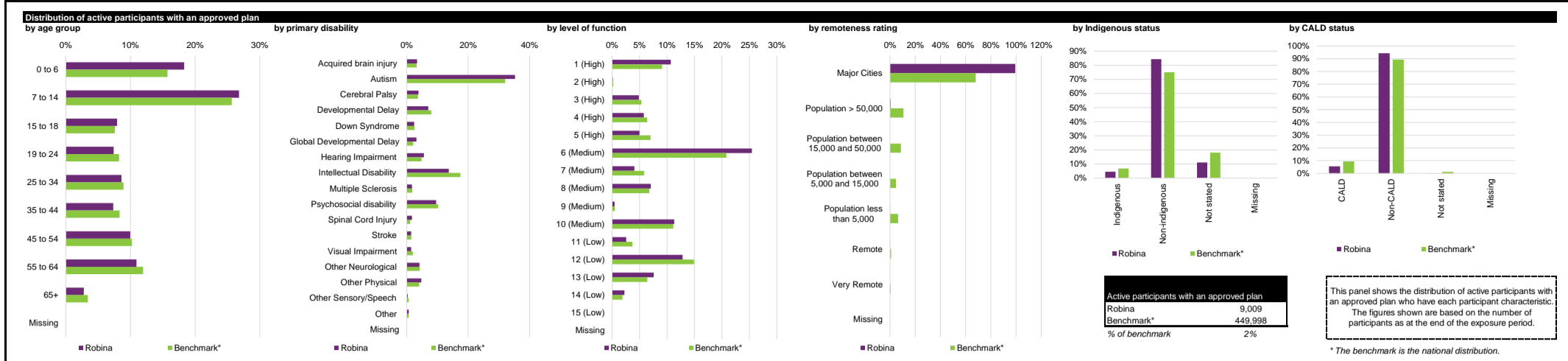
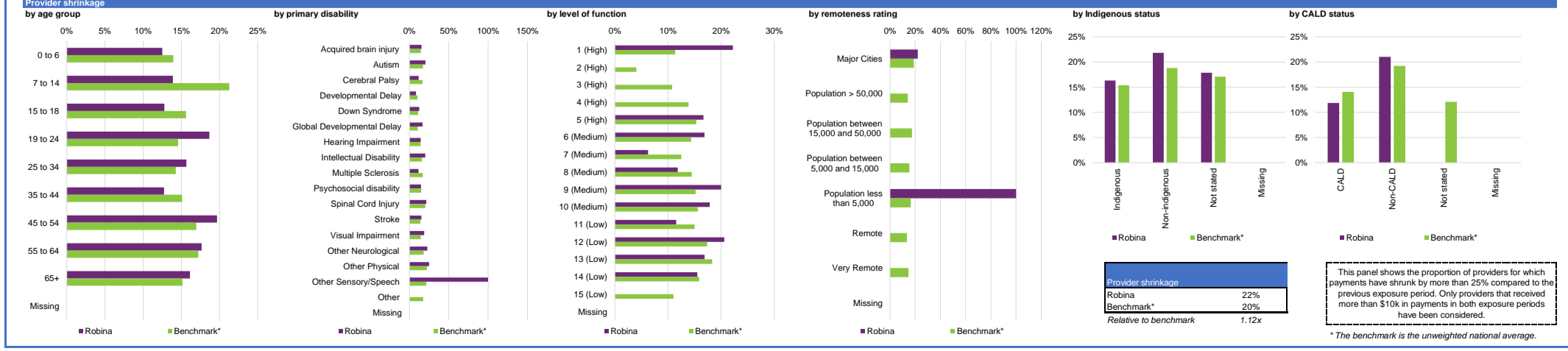
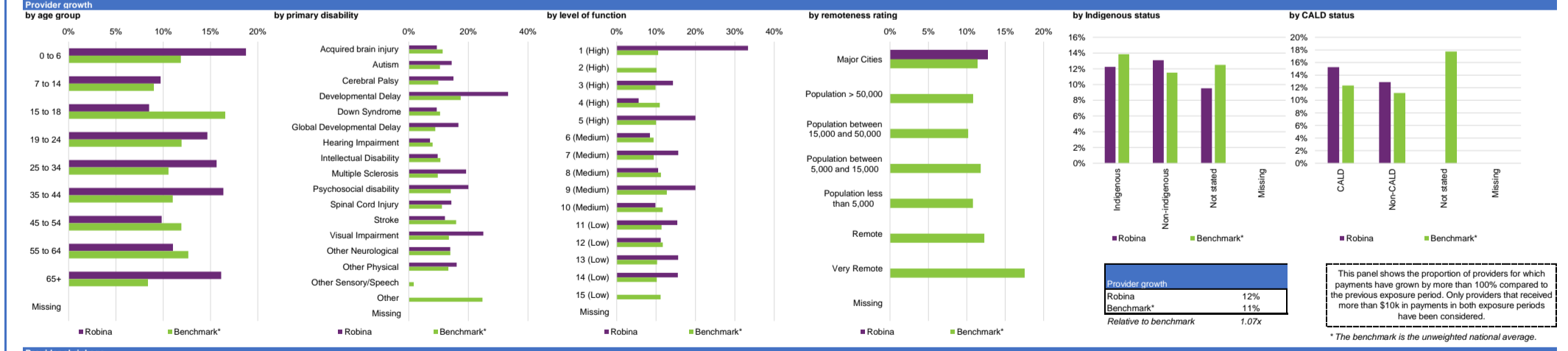
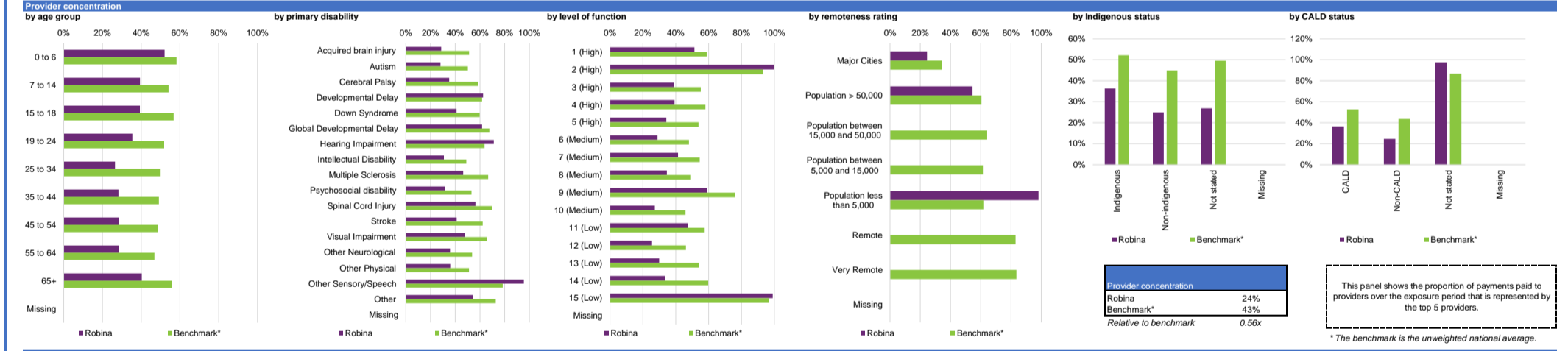
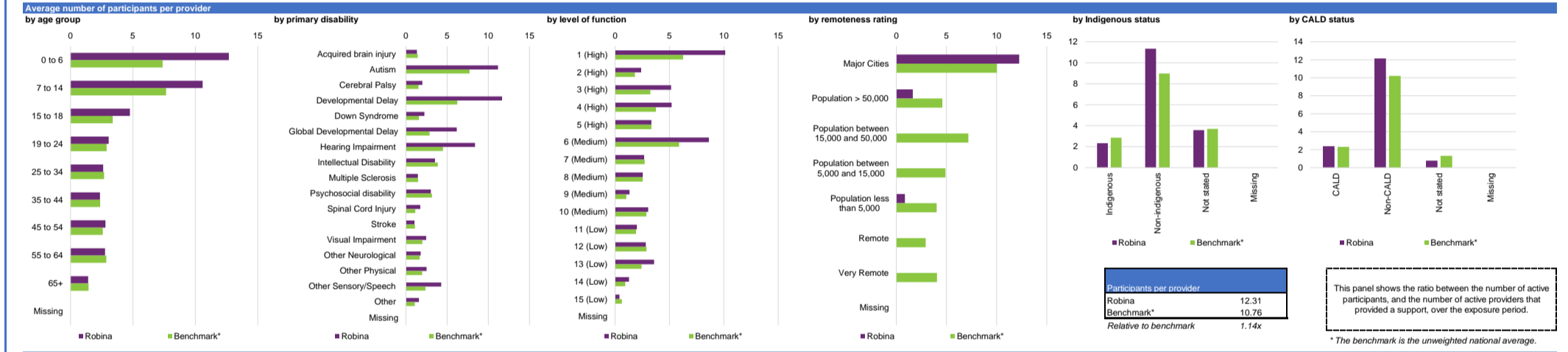


Participant profile

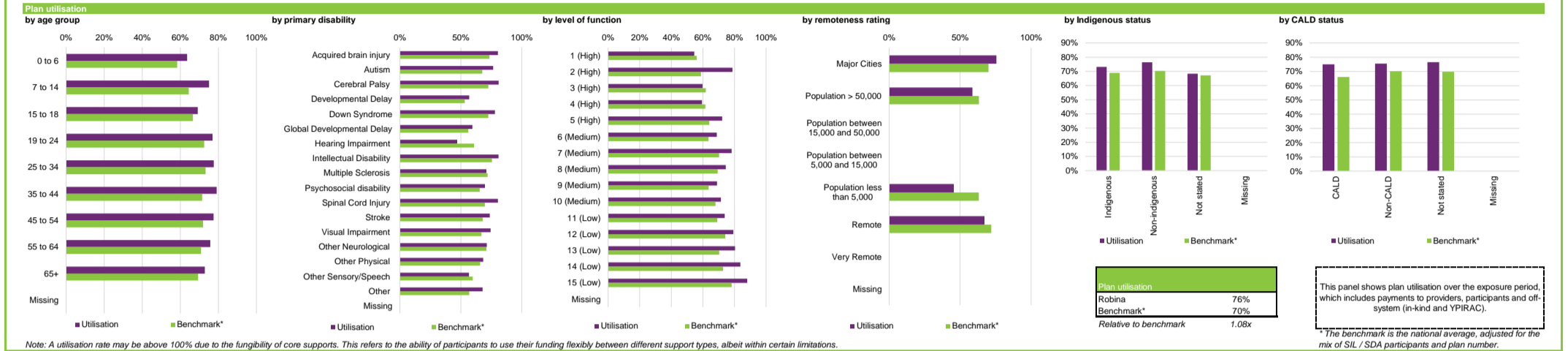
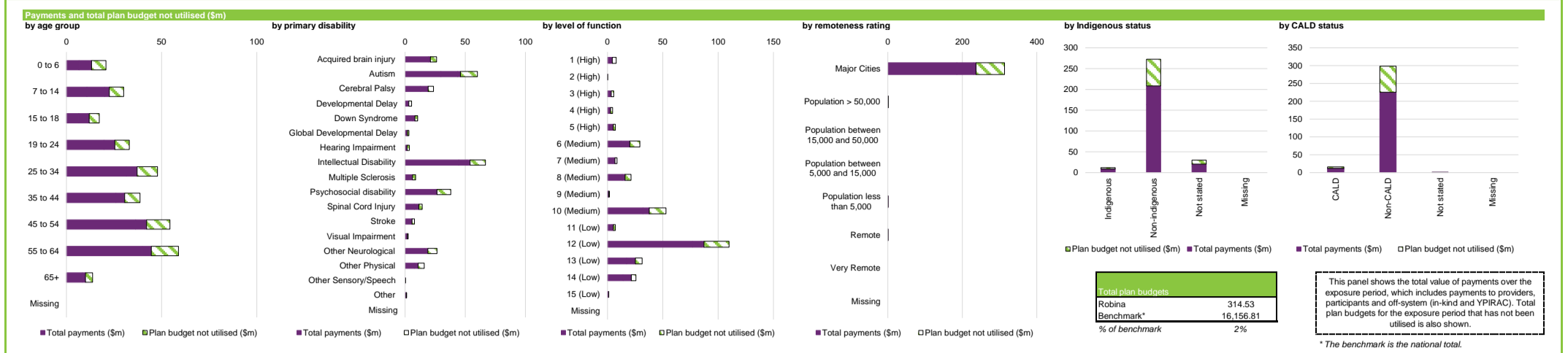
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Service provider indicators

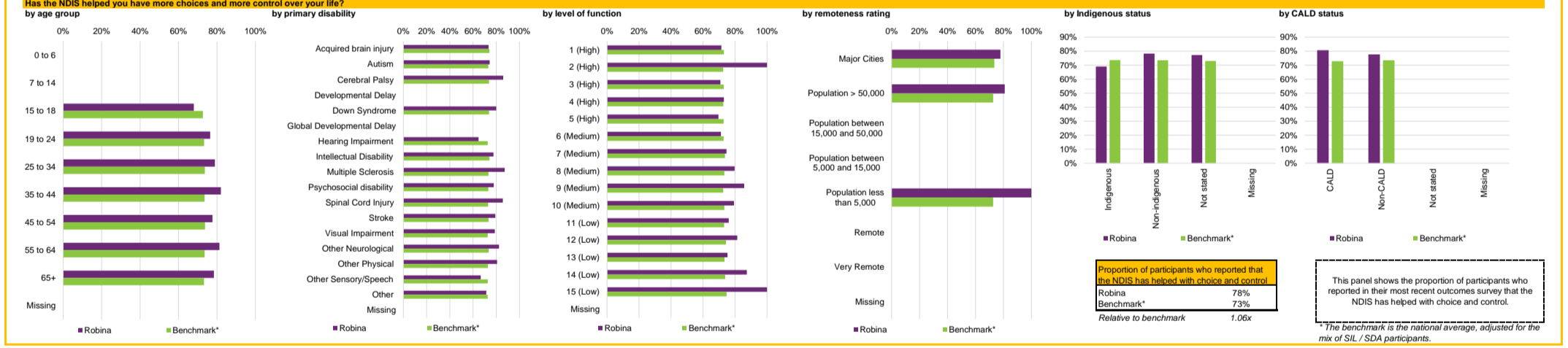
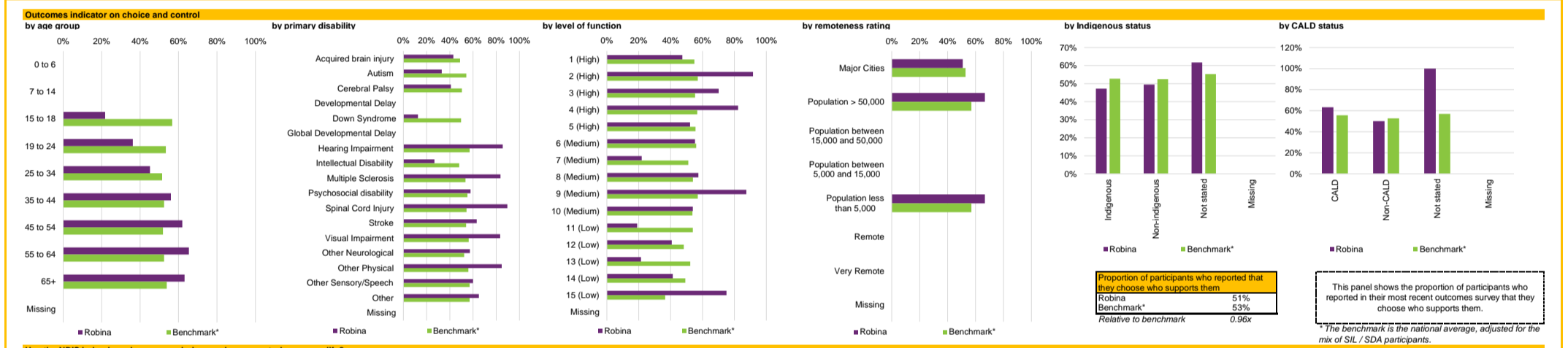


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	8,387	208	40.3	53%	4%	15%	7.4	5.7	77%	51%	78%
Daily Activities	5,417	307	17.6	42%	13%	18%	153.3	127.2	83%	50%	79%
Community	6,068	218	27.8	51%	7%	10%	68.6	48.2	70%	49%	79%
Transport	3,506	78	44.9	53%	0%	0%	5.3	5.0	93%	46%	80%
Core total	8,878	425	20.9	42%	11%	17%	234.7	186.2	78%	51%	78%
Capacity Building											
Daily Activities	8,894	326	27.3	55%	7%	23%	49.8	32.0	64%	51%	78%
Employment	343	45	7.6	77%	0%	12%	2.5	1.4	57%	32%	77%
Relationships	377	71	5.3	59%	0%	50%	2.5	1.2	46%	17%	78%
Social and Civic	373	29	12.9	80%	0%	0%	0.7	0.3	38%	50%	74%
Support Coordination	3,013	246	12.2	38%	2%	22%	6.9	4.8	70%	48%	78%
Capacity Building total	8,871	490	18.3	46%	7%	20%	66.4	43.3	65%	51%	78%
Capital											
Assistive Technology	1,985	160	12.4	40%	20%	38%	10.7	6.1	57%	62%	83%
Home Modifications	464	46	10.1	73%	26%	21%	2.8	2.0	72%	59%	85%
Capital total	2,085	185	11.3	36%	23%	34%	13.5	8.1	60%	61%	83%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	9,009	732	12.3	40%	12%	22%	314.5	237.5	76%	51%	78%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

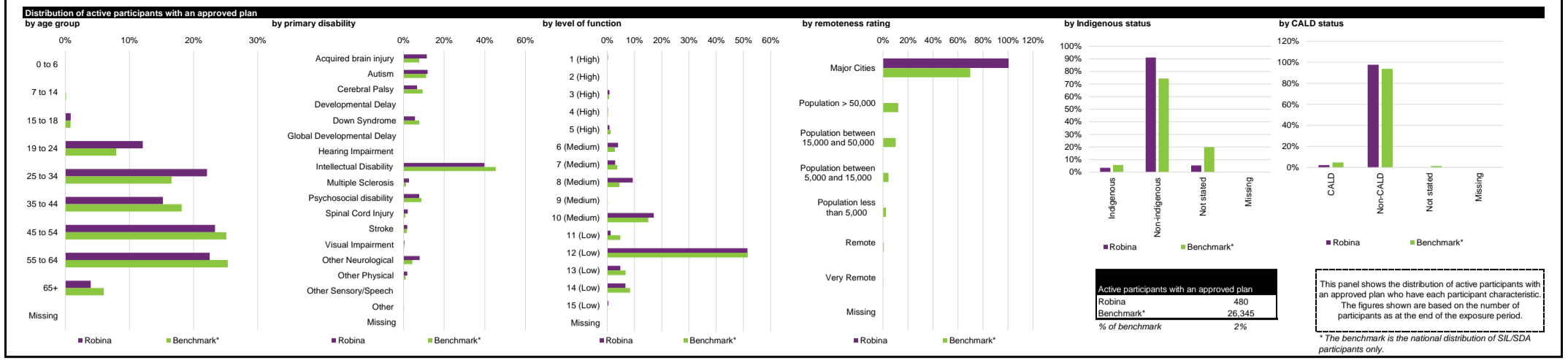
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- Participants per provider**: Ratio between the number of active participants and the number of active providers
- Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers
- Provider growth**: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Provider shrinkage**: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Total plan budgets**: Value of supports committed in participant plans for the exposure period
- Payments**: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
- Utilisation**: Ratio between payments and total plan budgets
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has the NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

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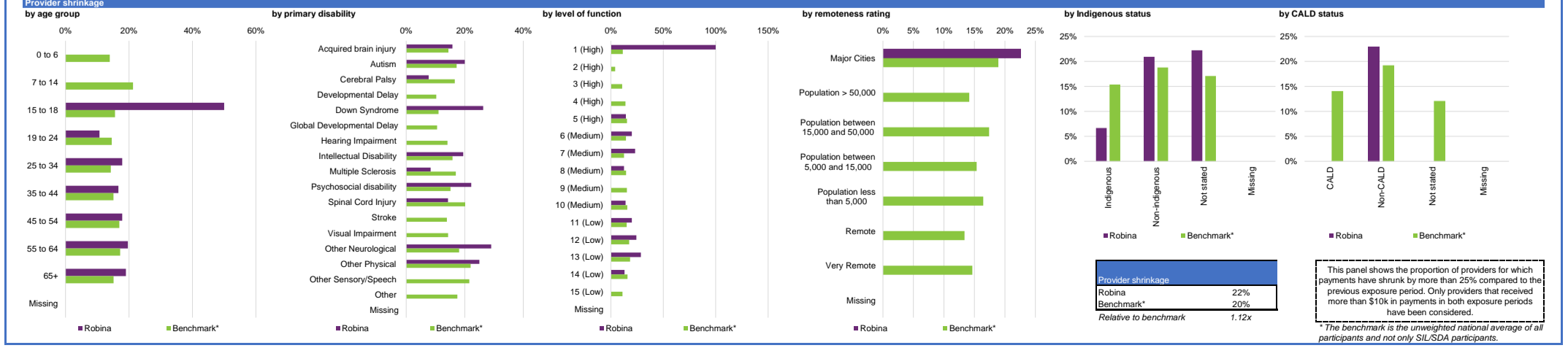
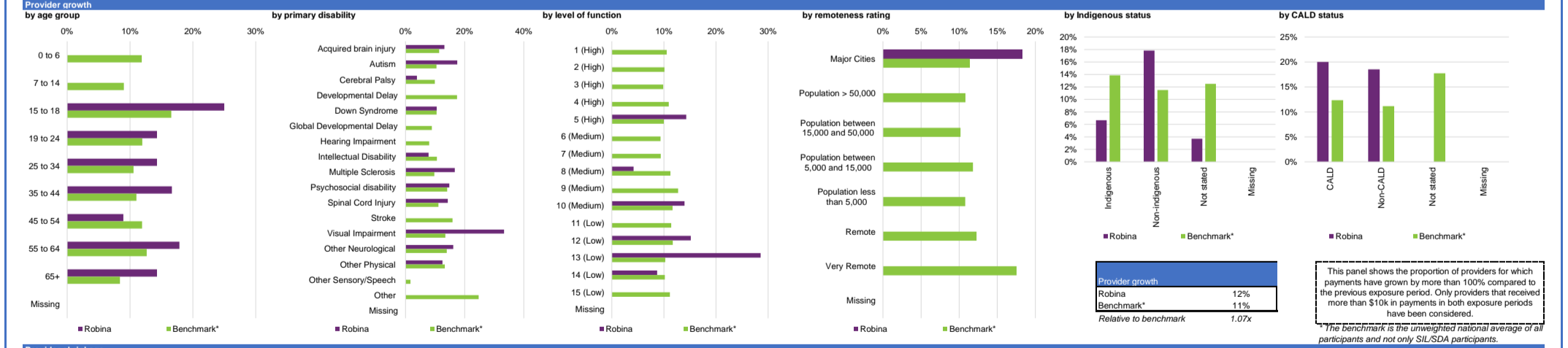
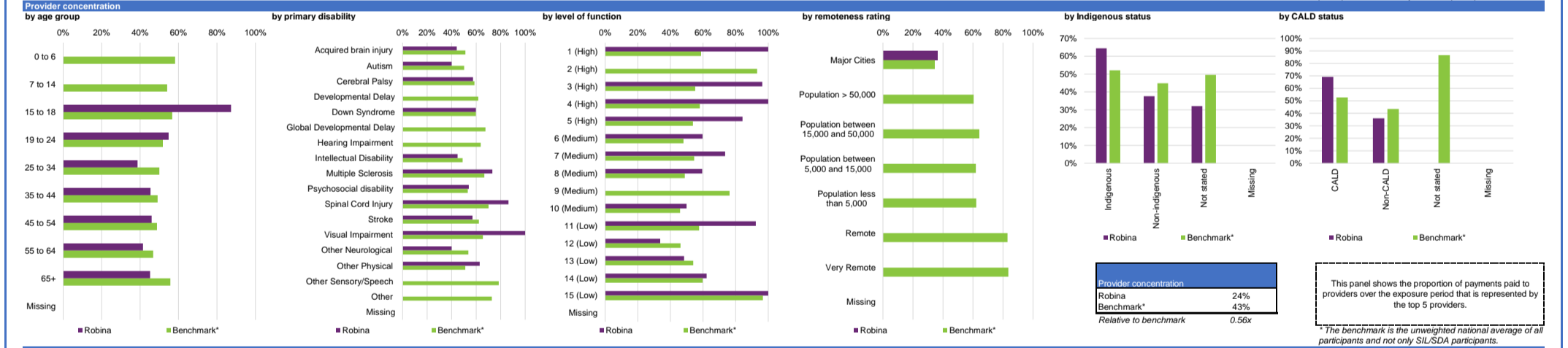
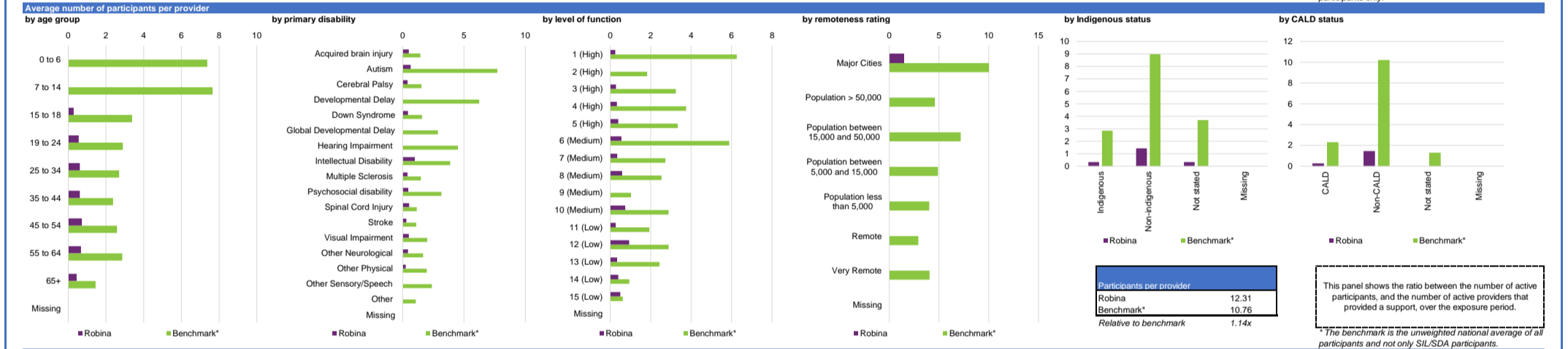
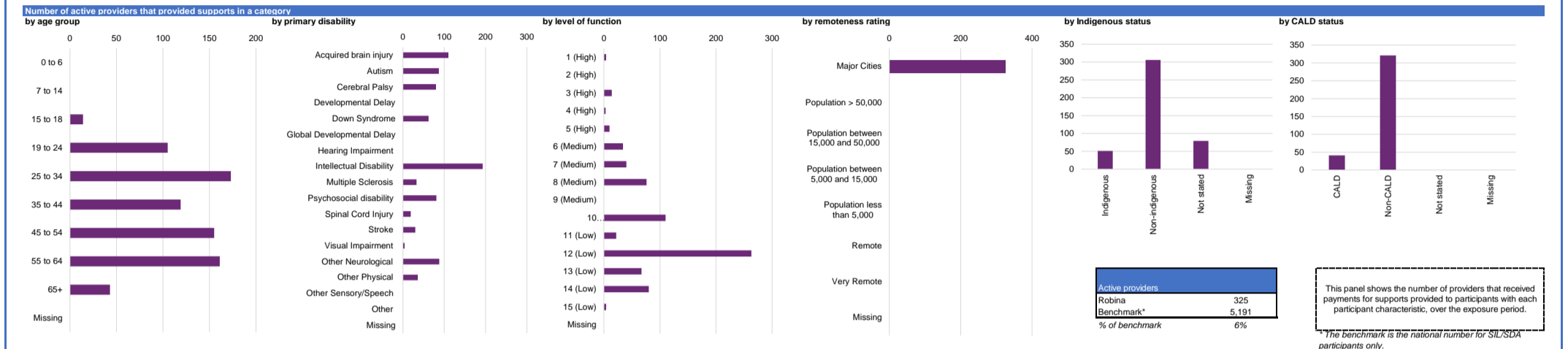
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
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Participant profile

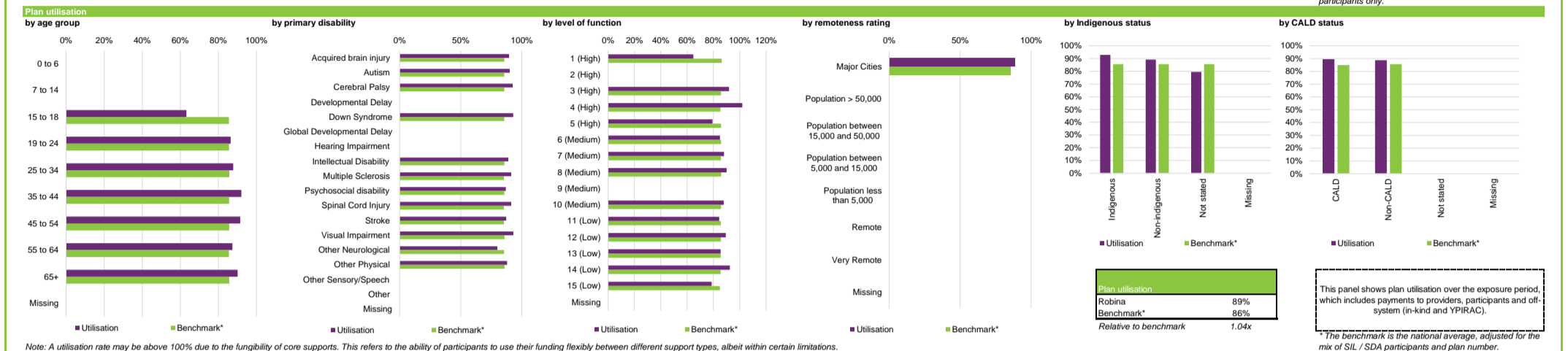
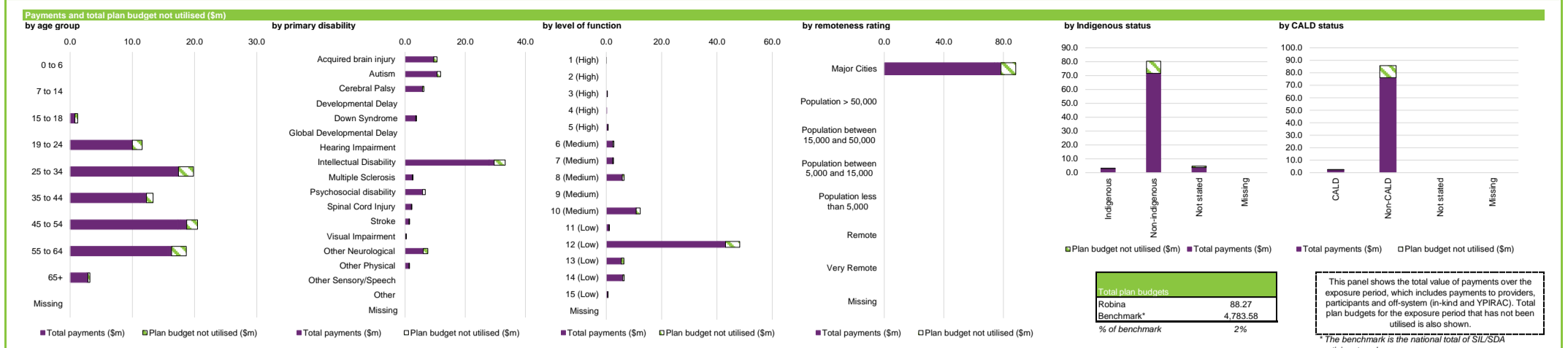
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Service provider indicators

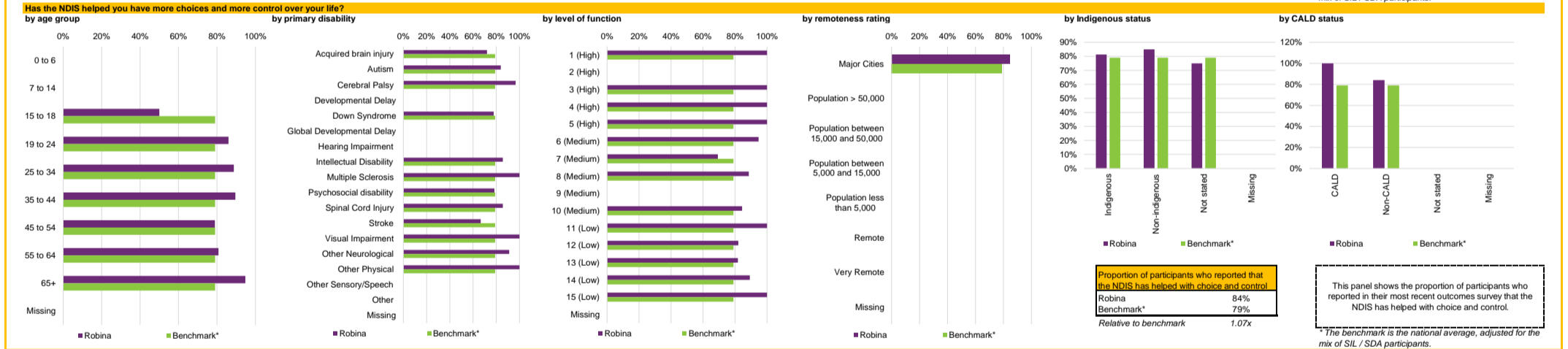
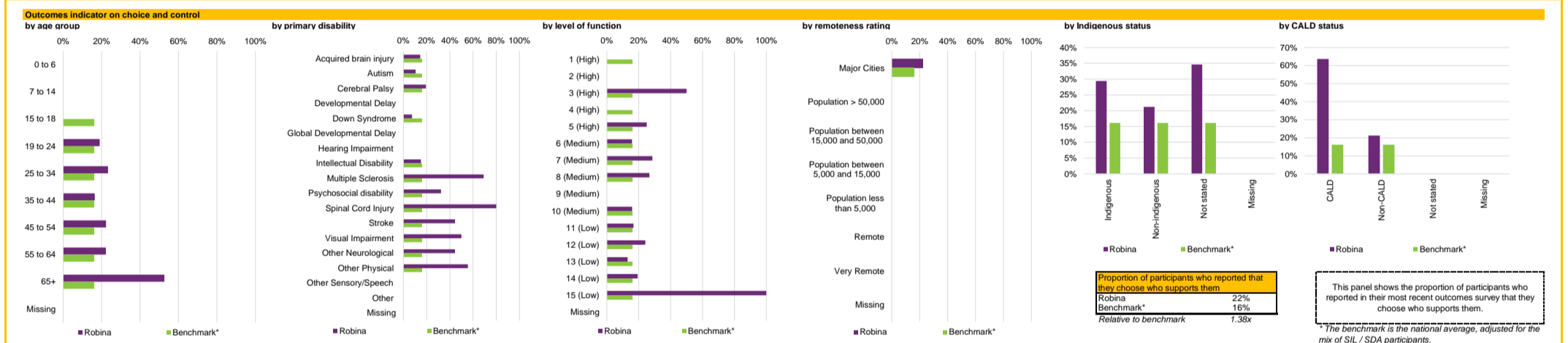


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	413	92	4.5	56%	8%	15%	0.8	0.6	76%	23%	85%
Daily Activities	480	136	3.5	57%	18%	18%	64.1	60.7	95%	22%	84%
Community	473	102	4.6	50%	10%	16%	14.1	10.7	76%	22%	84%
Transport	466	46	10.1	68%	0%	0%	0.7	0.4	65%	21%	84%
Core total	480	202	2.4	53%	17%	19%	79.6	72.4	81%	22%	84%
Capacity Building											
Daily Activities	474	138	3.4	47%	10%	21%	2.6	1.8	70%	22%	85%
Employment	16	11	1.5	99%	0%	100%	0.1	0.1	67%	31%	81%
Relationships	131	42	3.1	71%	10%	40%	1.1	0.5	47%	15%	81%
Social and Civic	0	1	0.0	100%	0%	0%	0.0	0.0	64%	0%	0%
Support Coordination	478	107	4.5	51%	0%	24%	1.4	1.1	79%	22%	85%
Capacity Building total	480	217	2.2	37%	6%	29%	5.6	3.9	69%	22%	84%
Capital											
Assistive Technology	197	65	3.0	58%	9%	64%	1.3	0.7	55%	29%	85%
Home Modifications	129	21	6.1	89%	40%	20%	1.7	1.3	79%	38%	82%
Capital total	237	83	2.9	64%	25%	40%	3.0	2.1	68%	29%	83%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	480	325	1.5	50%	18%	23%	88.3	78.4	89%	22%	84%

Note: Only the major support categories are shown.
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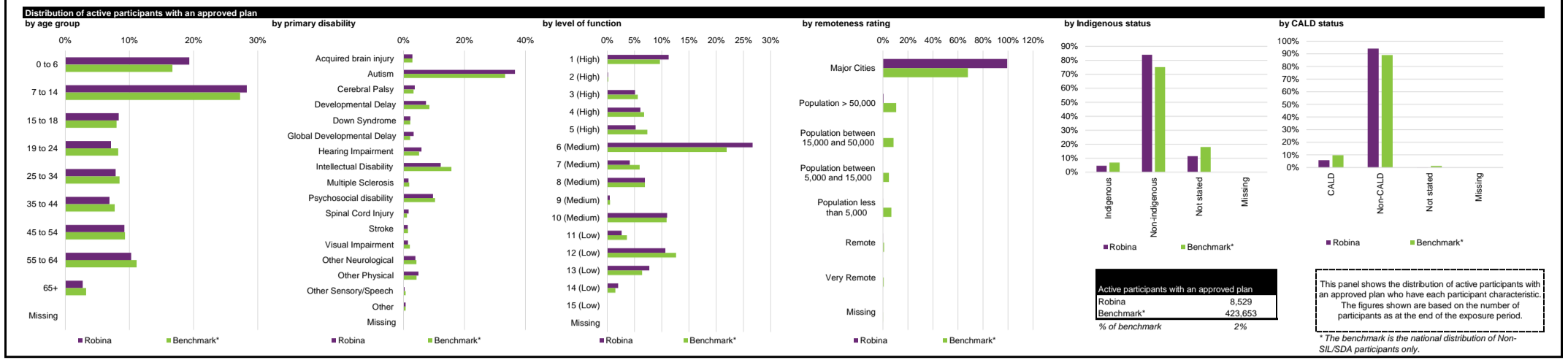
Indicator definitions	Definition
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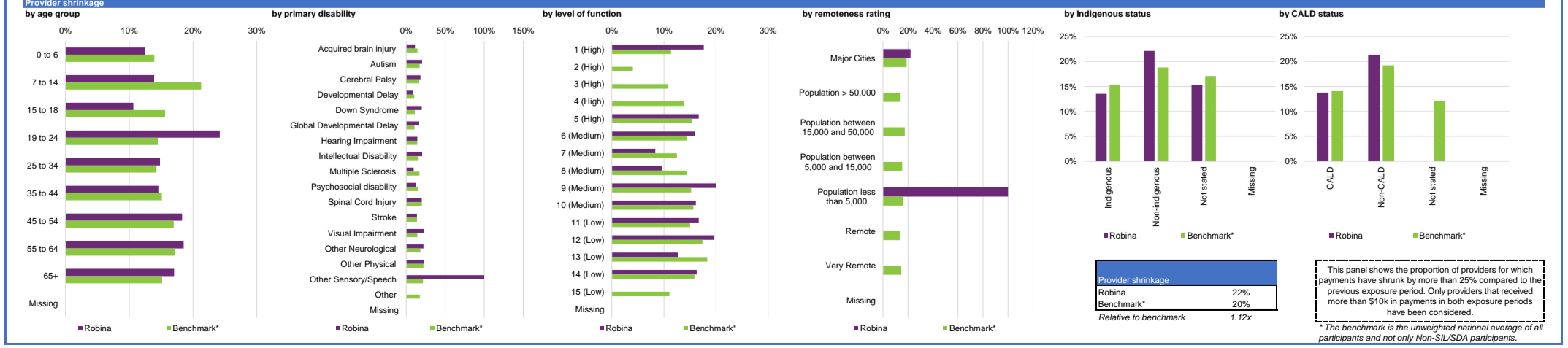
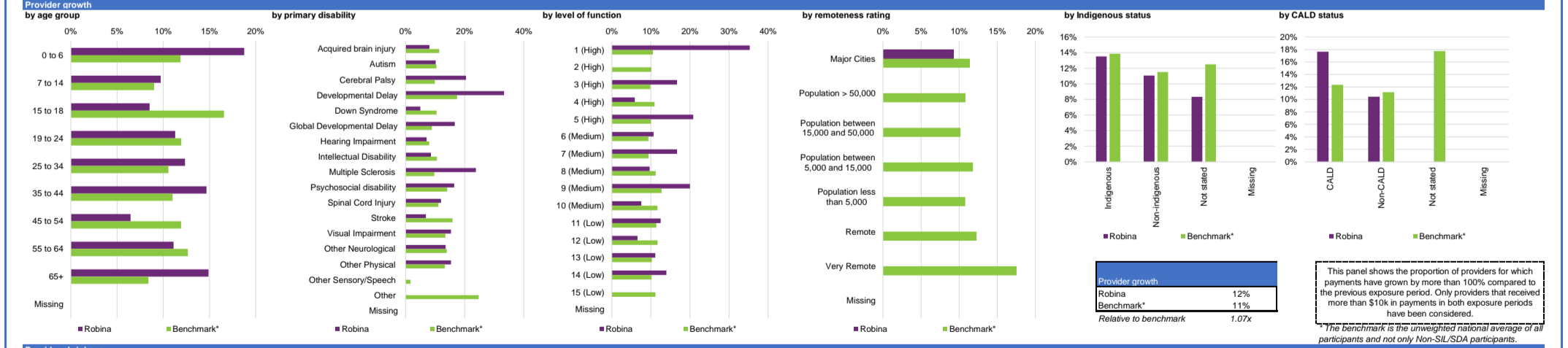
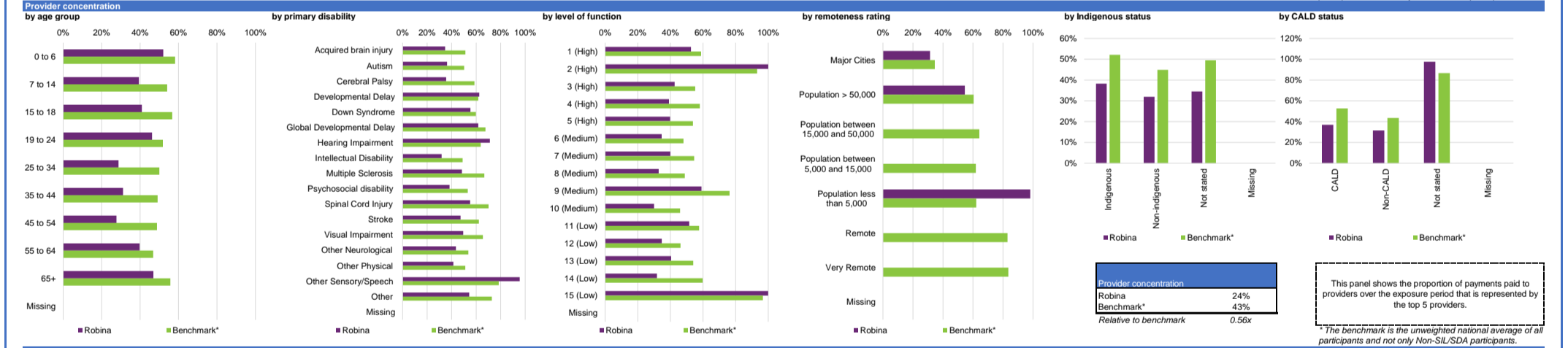
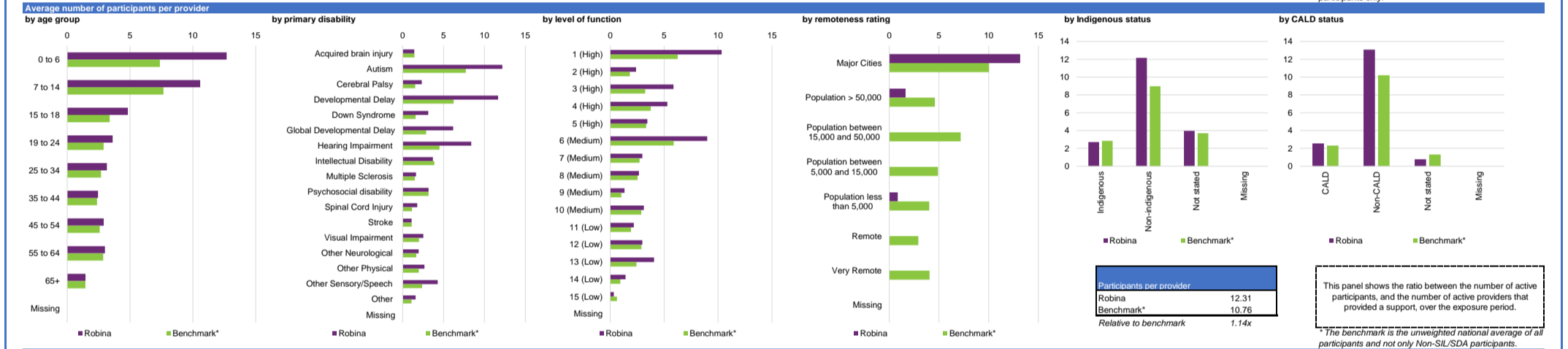
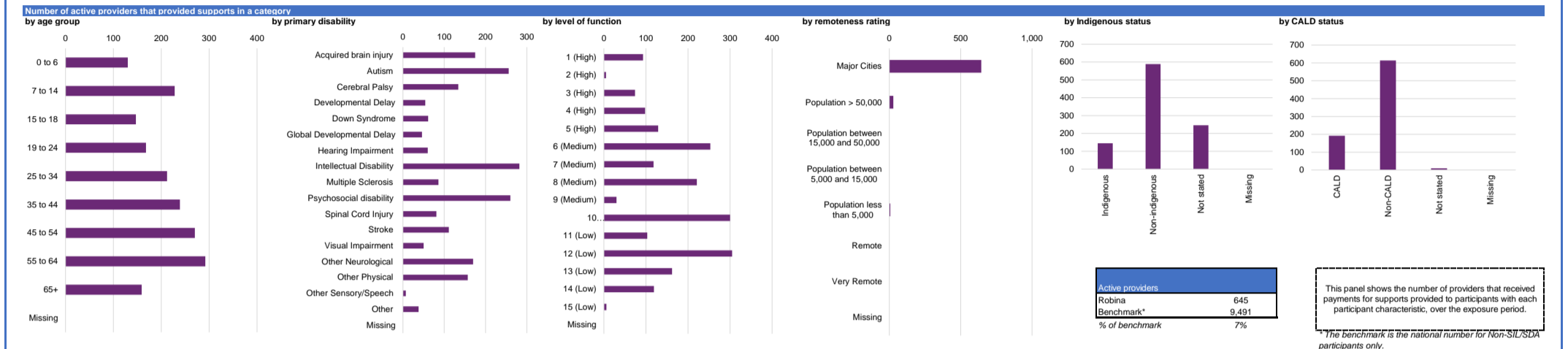
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Participant profile

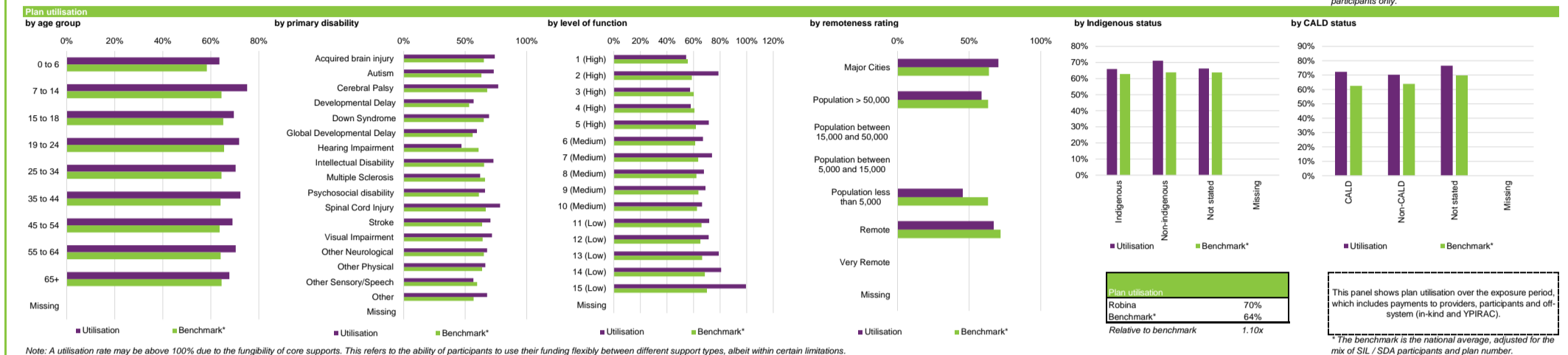
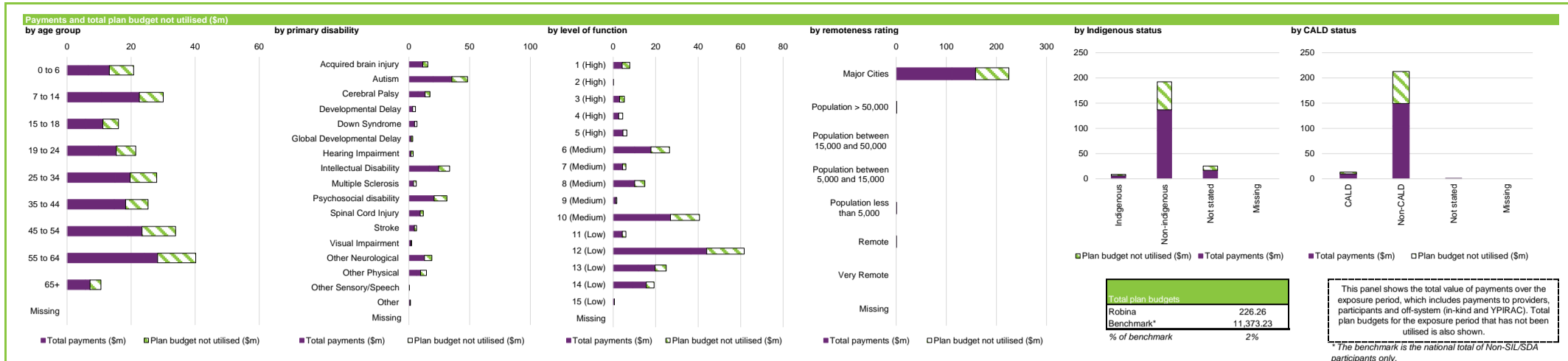
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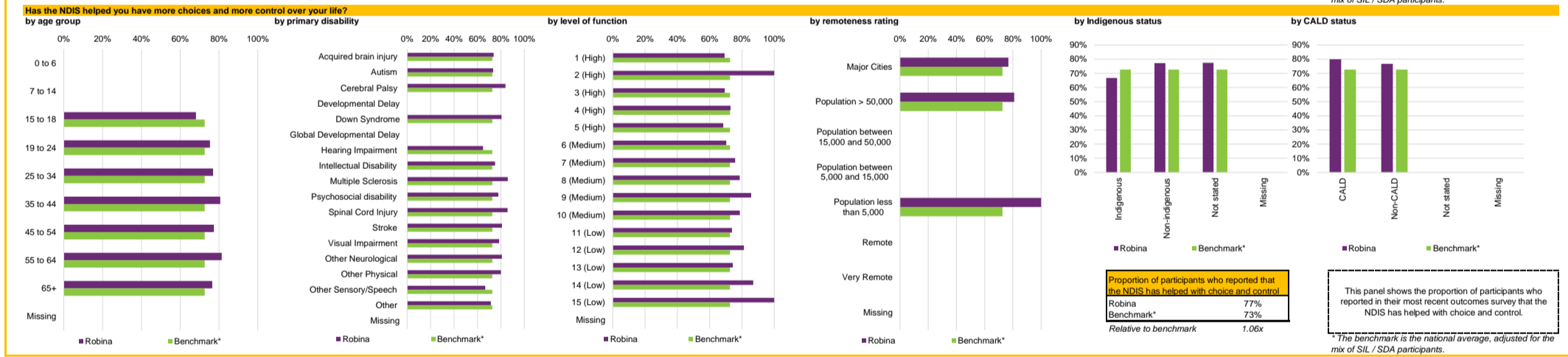
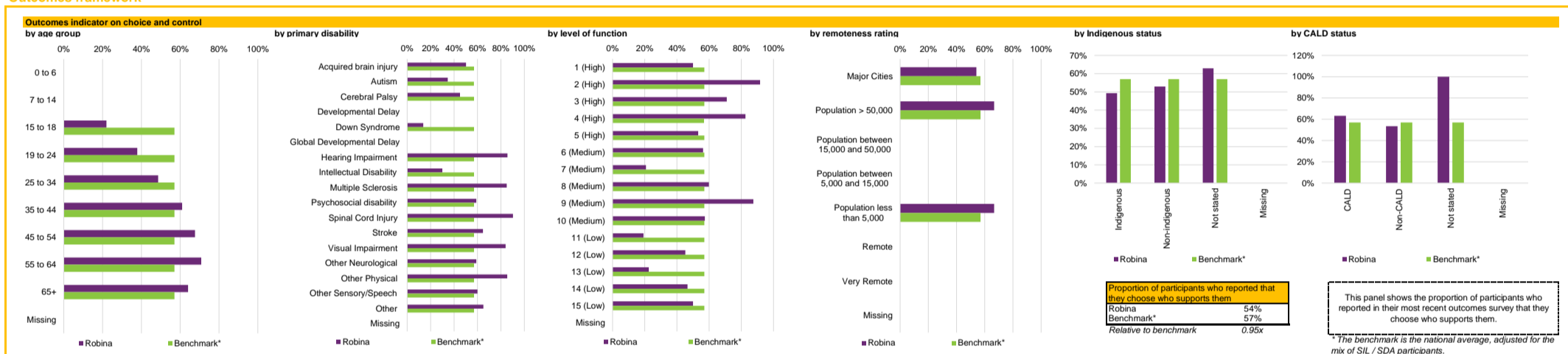
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	7,974	181	44.1	56%	5%	15%	6.7	5.1	77%	54%	77%
Daily Activities	4,937	263	18.8	51%	12%	22%	89.3	66.5	75%	53%	79%
Community	5,595	197	28.4	56%	16%	10%	54.5	37.6	69%	52%	78%
Transport	3,040	53	57.4	51%	0%	0%	4.7	4.6	97%	49%	80%
Core total	8,398	361	23.3	51%	9%	16%	155.1	113.8	73%	54%	77%
Capacity Building											
Daily Activities	8,420	298	28.3	56%	8%	25%	47.2	30.1	64%	54%	77%
Employment	327	43	7.6	77%	6%	12%	2.4	1.3	56%	32%	77%
Relationships	246	51	4.8	53%	0%	38%	1.4	0.6	45%	20%	72%
Social and Civic	373	28	13.3	82%	0%	0%	0.7	0.3	38%	50%	74%
Support Coordination	2,535	223	11.4	39%	4%	17%	5.5	3.7	68%	54%	76%
Capacity Building total	8,491	439	19.3	48%	9%	20%	60.7	39.4	65%	54%	77%
Capital											
Assistive Technology	1,788	147	12.2	39%	19%	42%	9.4	5.3	57%	67%	83%
Home Modifications	335	29	11.6	77%	11%	33%	1.1	0.7	61%	69%	87%
Capital total	1,848	157	11.8	37%	15%	36%	10.4	6.0	57%	67%	83%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	8,529	645	13.2	48%	10%	21%	226.3	159.2	70%	54%	77%

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