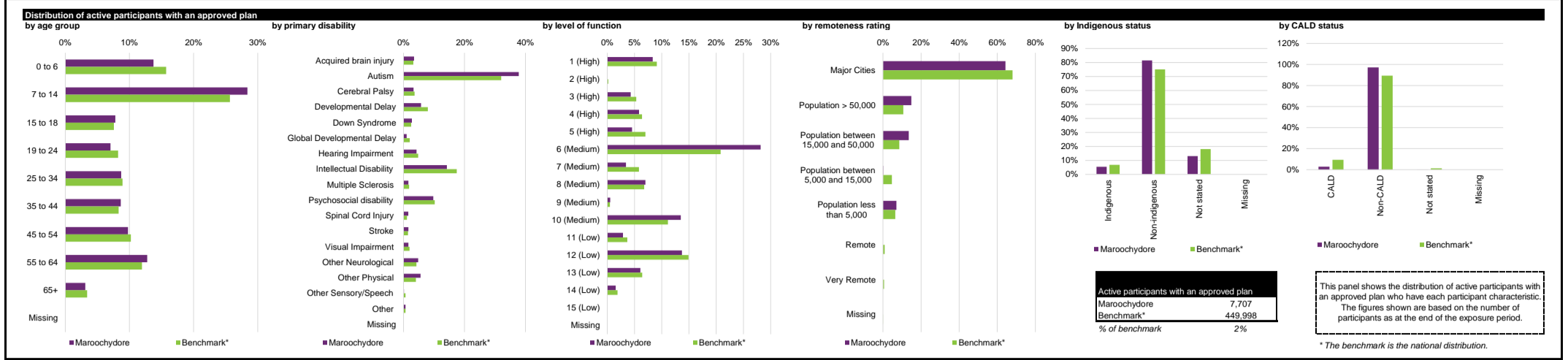
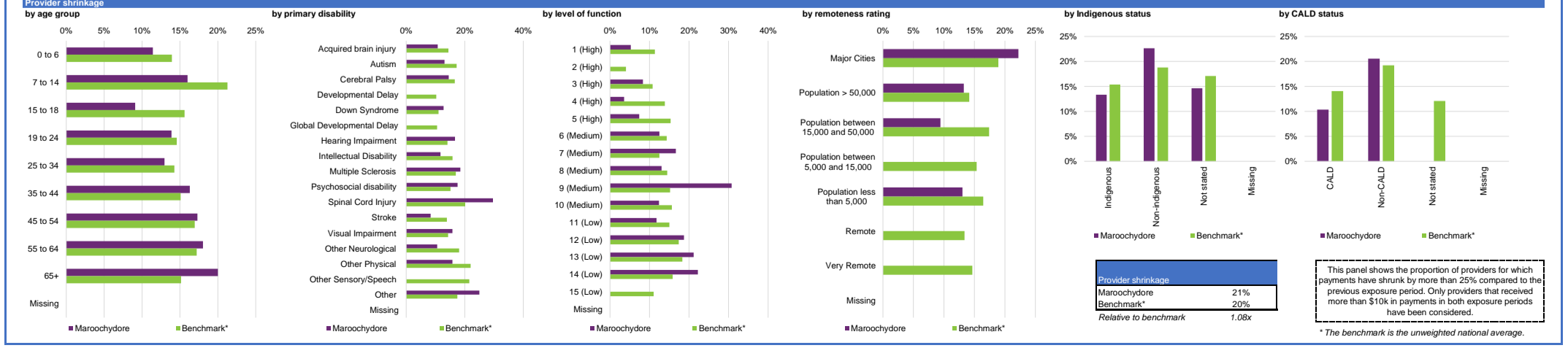
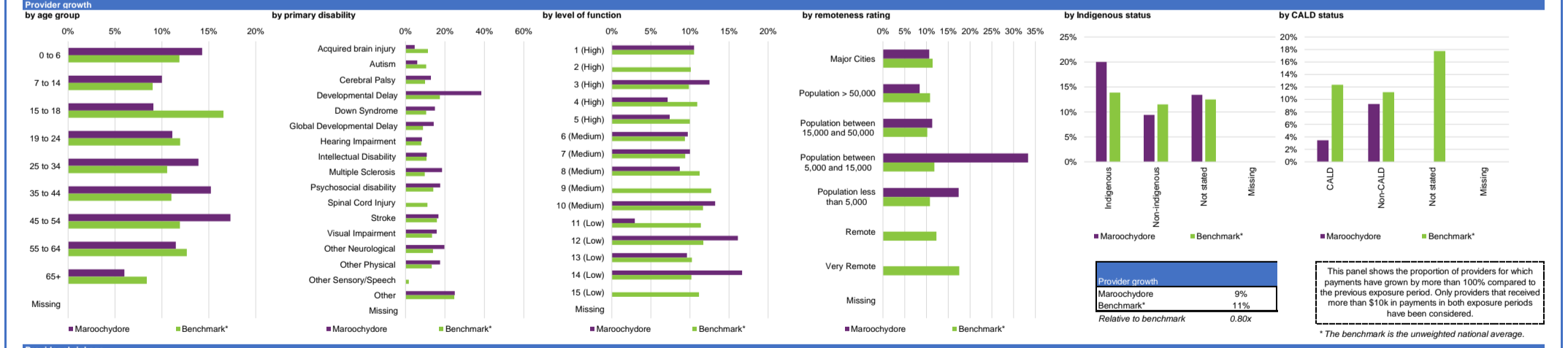
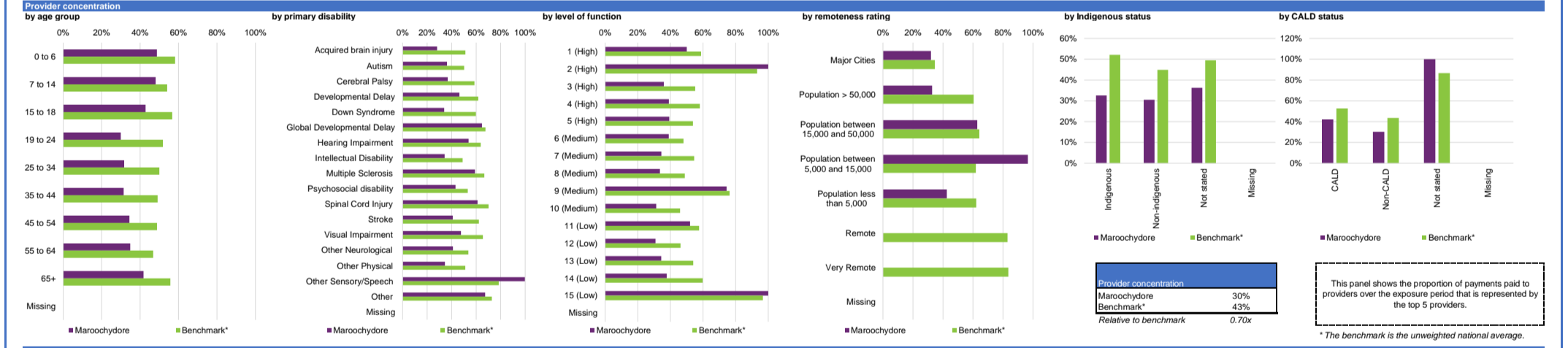


Participant profile

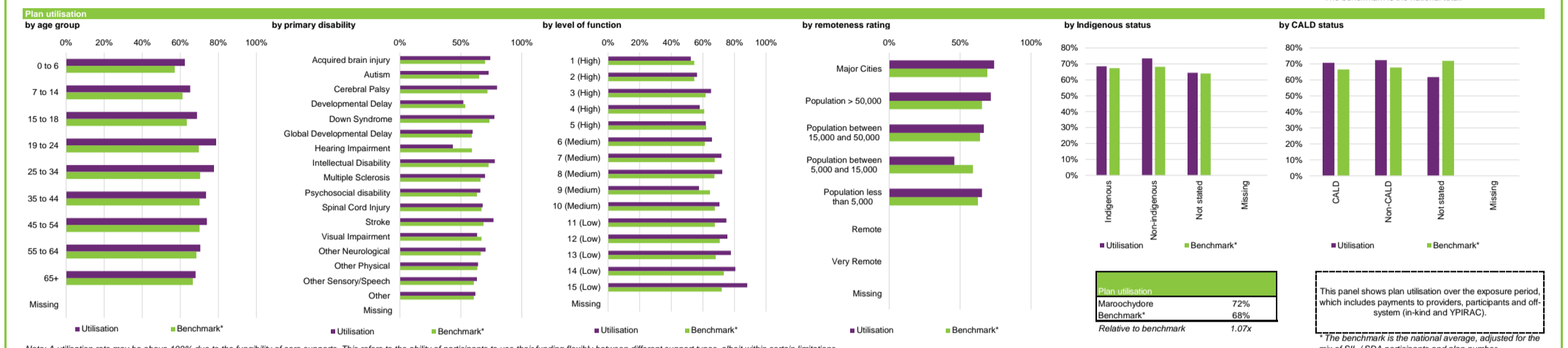
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

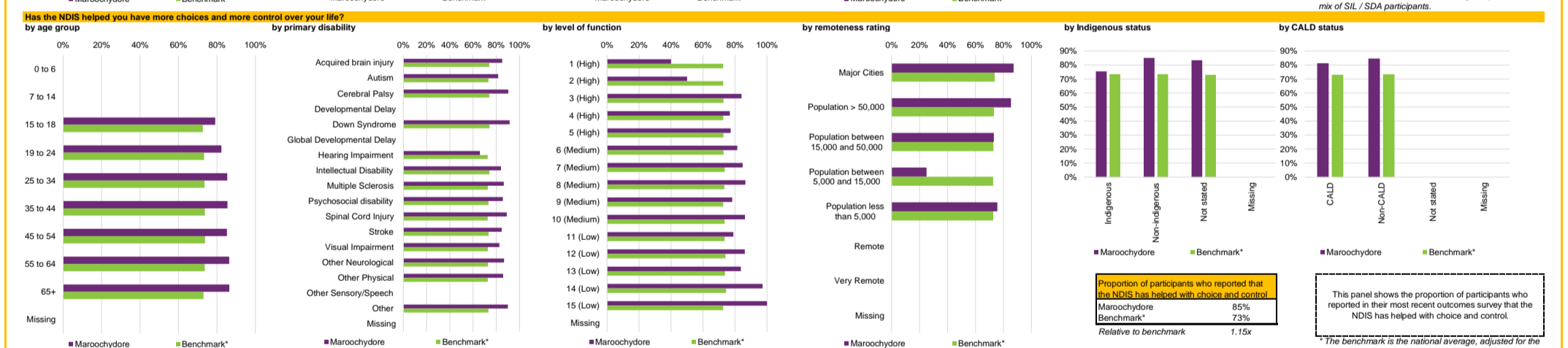
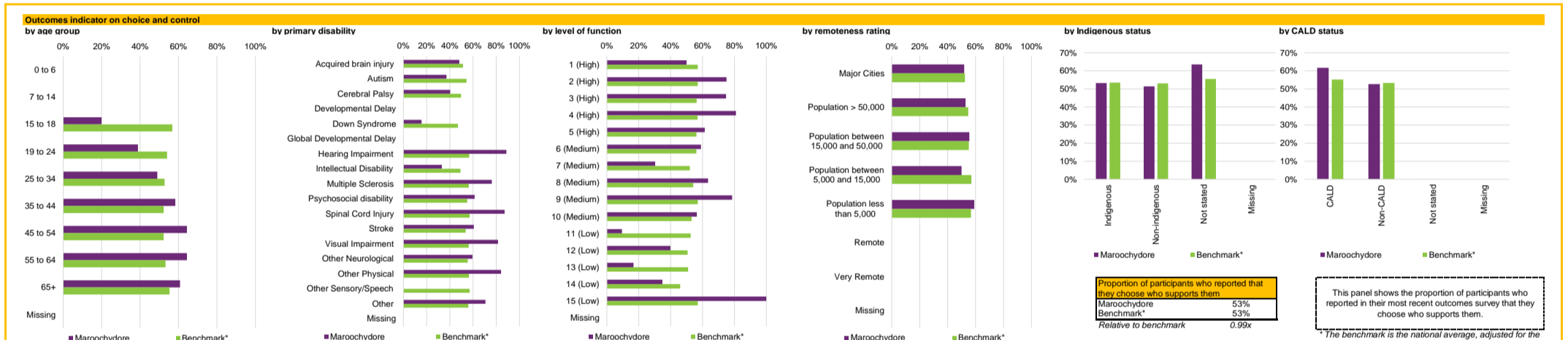


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

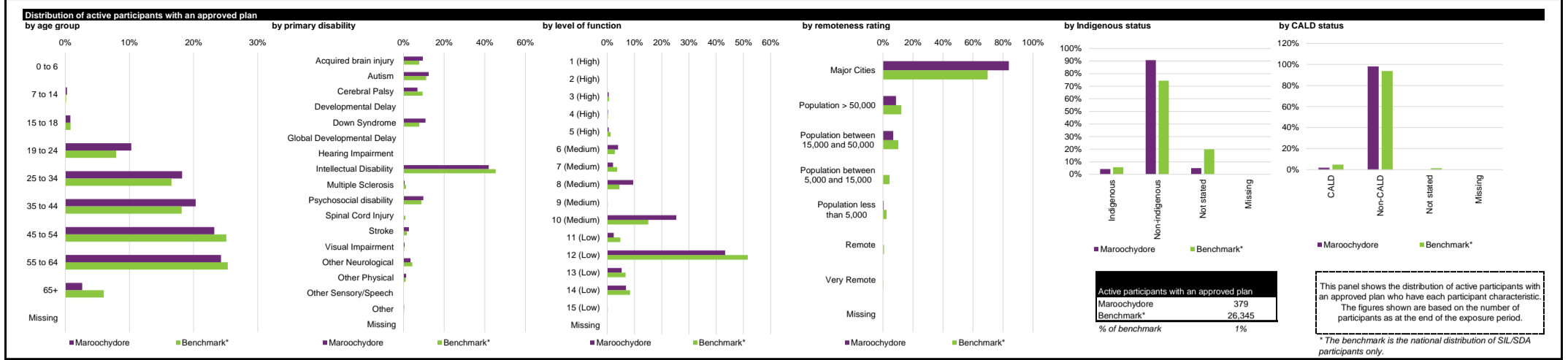
Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	7,190	198	36.3	62%	3%	17%	7.6	5.0	66%	53%	85%
Daily Activities	5,034	268	18.8	44%	16%	17%	133.3	109.9	82%	52%	85%
Community	5,215	199	26.2	61%	17%	15%	67.4	46.3	69%	51%	85%
Transport	3,171	71	44.7	66%	0%	0%	4.9	4.5	91%	48%	86%
Core total	7,556	377	20.0	47%	13%	12%	213.2	165.7	78%	53%	85%
Capacity Building											
Daily Activities	7,656	285	26.9	63%	14%	14%	51.1	29.8	58%	53%	85%
Employment	256	31	8.3	77%	8%	15%	1.8	0.9	52%	39%	81%
Relationships	310	40	7.8	77%	7%	14%	2.2	0.9	41%	15%	78%
Social and Civic	1,316	68	19.4	68%	12%	12%	3.9	1.8	45%	51%	84%
Support Coordination	2,865	192	14.9	47%	6%	15%	7.0	4.6	66%	46%	84%
Capacity Building total	7,696	410	18.8	54%	6%	15%	70.9	41.9	59%	53%	85%
Capital											
Assistive Technology	1,975	143	13.8	53%	8%	38%	11.3	6.1	54%	60%	86%
Home Modifications	488	44	11.1	72%	0%	67%	2.0	1.4	68%	54%	86%
Capital total	2,112	165	12.8	43%	7%	43%	13.3	7.5	57%	58%	86%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	7,707	633	12.2	46%	9%	21%	297.4	215.2	72%	53%	85%

Note: Only the major support categories are shown.
 Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

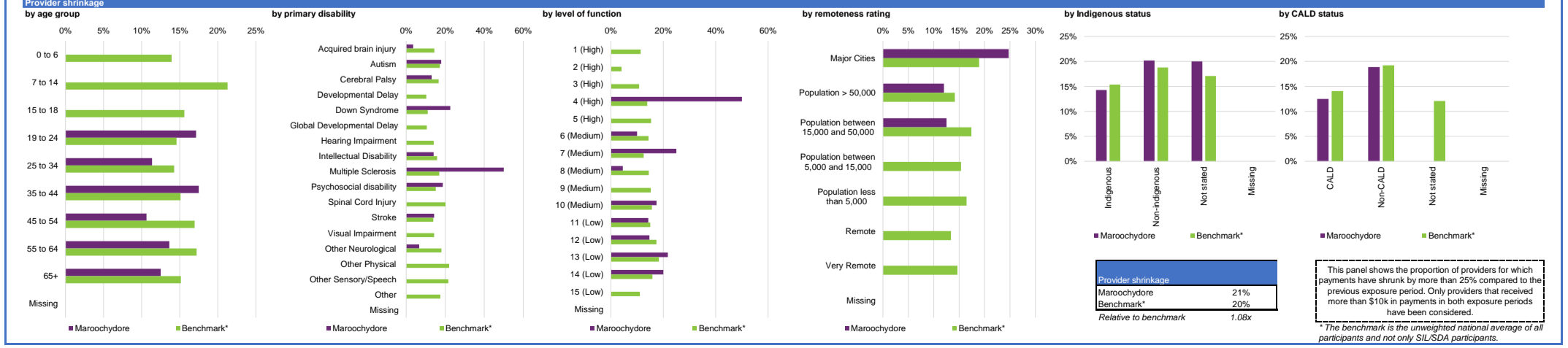
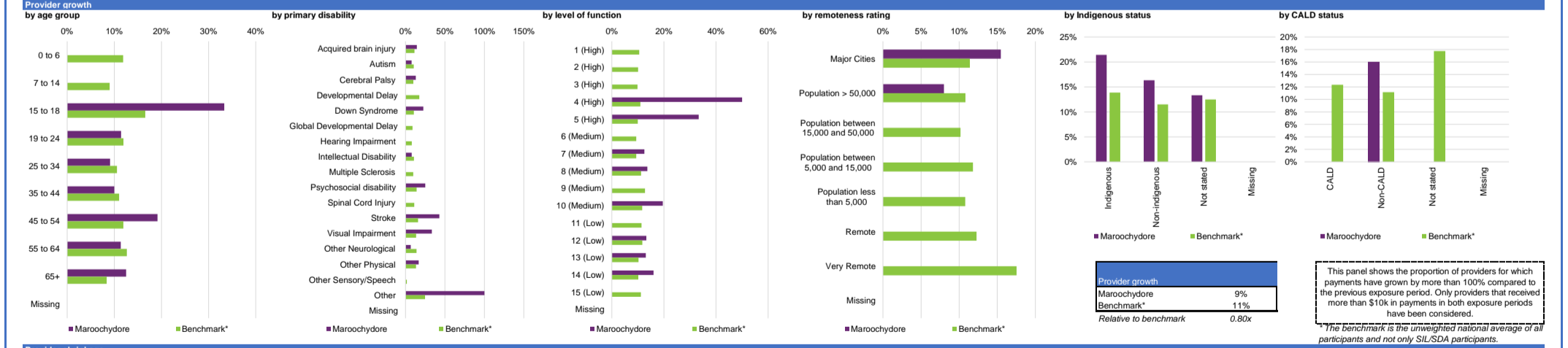
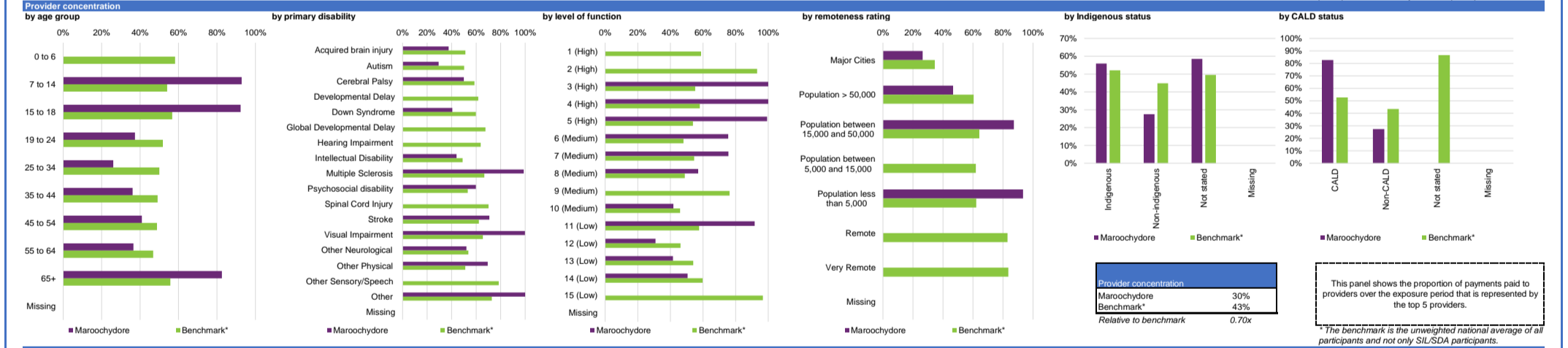
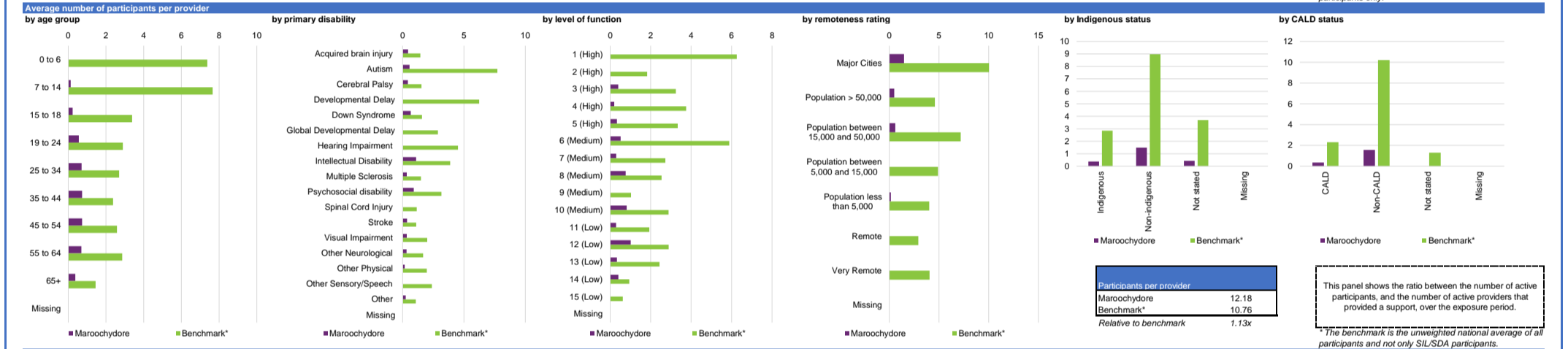
Indicator definitions	Description
Active participants with approved plans	Number of active participants who have an approved plan

Participant profile

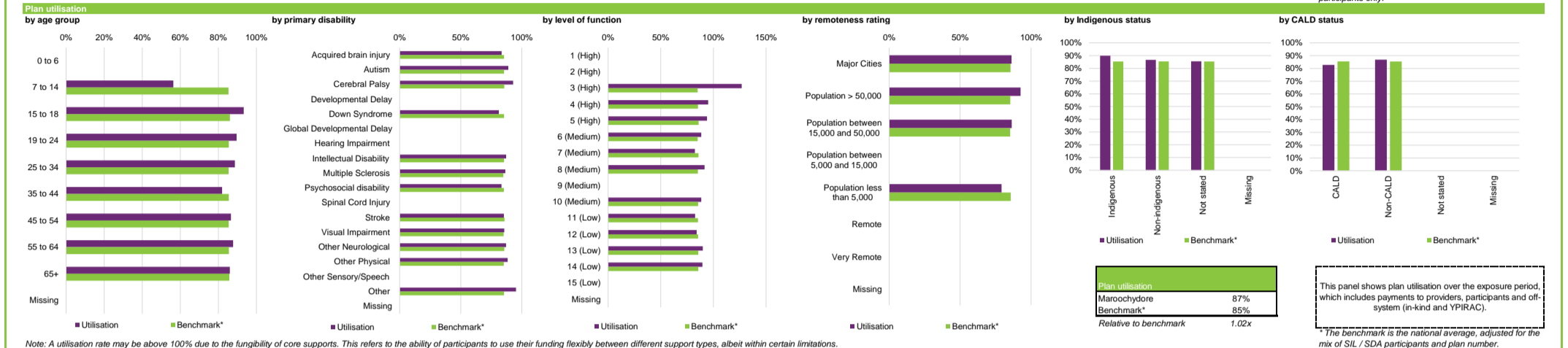
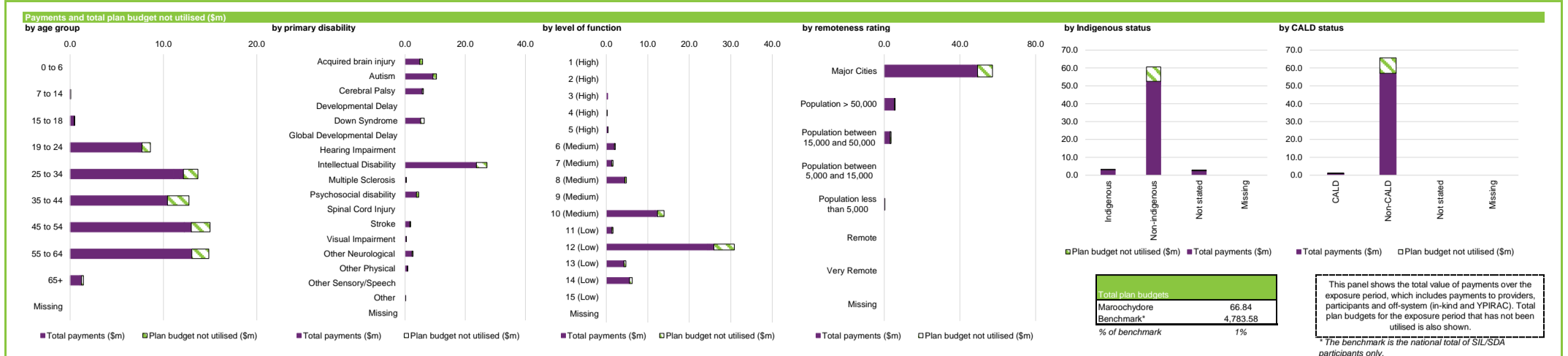
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

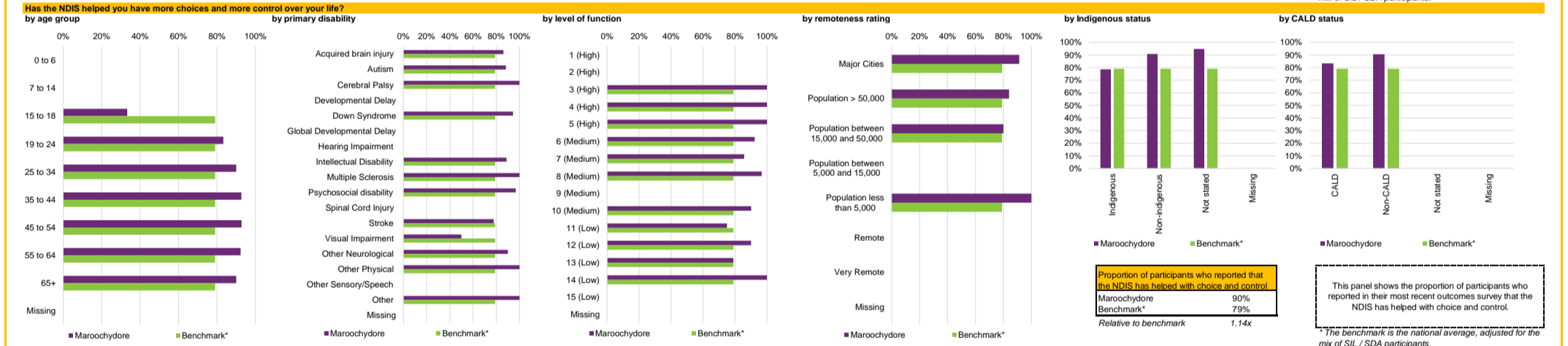
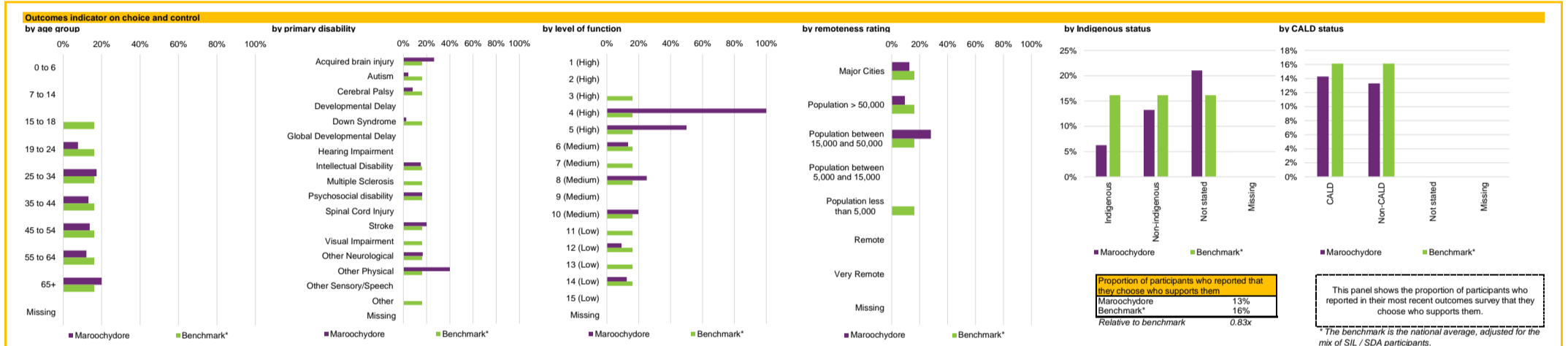


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	367	69	5.3	69%	22%	0%	0.7	0.4	56%	13%	90%
Daily Activities	379	108	3.5	49%	15%	26%	46.8	44.4	95%	13%	90%
Community	371	90	4.1	58%	14%	20%	12.0	8.5	71%	14%	90%
Transport	369	40	9.2	71%	0%	0%	0.5	0.3	66%	13%	91%
Core total	379	155	2.4	43%	14%	18%	60.0	53.6	89%	13%	90%
Capacity Building											
Daily Activities	373	92	4.1	57%	4%	15%	2.6	1.6	61%	13%	90%
Employment	21	10	2.1	100%	0%	0%	0.1	0.1	67%	19%	82%
Relationships	115	20	5.8	93%	14%	14%	1.0	0.5	51%	5%	88%
Social and Civic	12	7	1.7	100%	0%	0%	0.1	0.0	42%	17%	73%
Support Coordination	378	78	4.8	59%	0%	33%	1.2	0.9	79%	13%	90%
Capacity Building total	379	155	2.4	48%	12%	18%	5.2	3.4	64%	13%	90%
Capital											
Assistive Technology	145	44	3.3	82%	43%	14%	1.0	0.7	73%	12%	92%
Home Modifications	114	9	12.7	100%	0%	0%	0.6	0.3	56%	18%	91%
Capital total	205	53	3.9	75%	30%	10%	1.6	1.1	67%	13%	92%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	379	239	1.6	41%	16%	21%	66.8	58.0	87%	13%	90%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

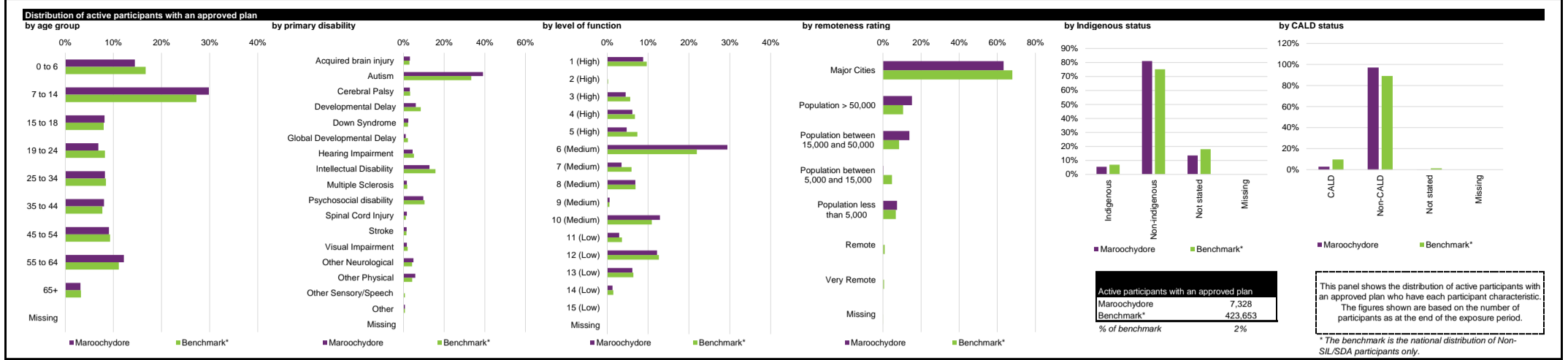
- Active participants with approved plans**: Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
- Active providers**: Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period
- Participants per provider**: Ratio between the number of active participants and the number of active providers
- Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers
- Provider growth**: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Provider shrinkage**: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Total plan budgets**: Value of supports committed in participant plans for the exposure period
- Payments**: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
- Utilisation**: Ratio between payments and total plan budgets
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has the NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
The red dots indicate the bottom 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

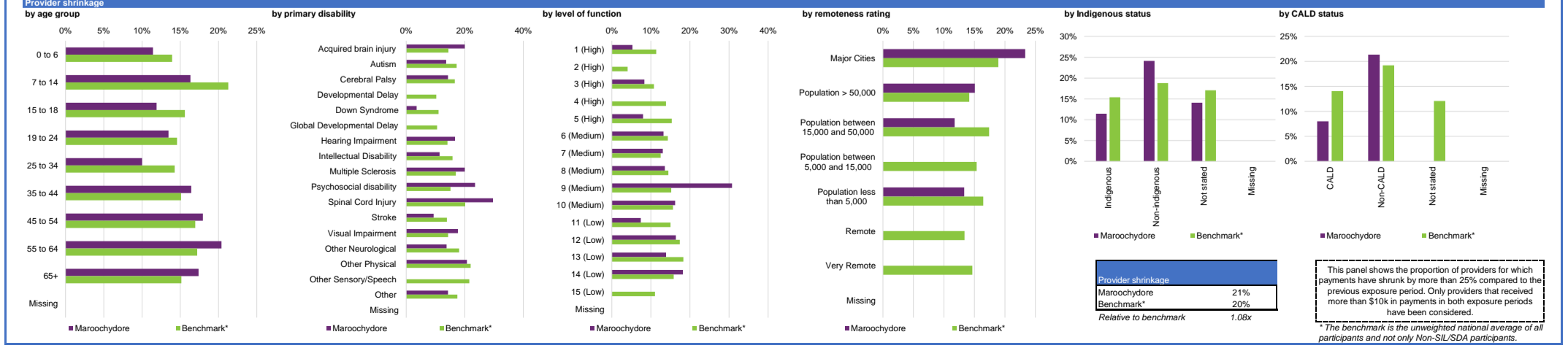
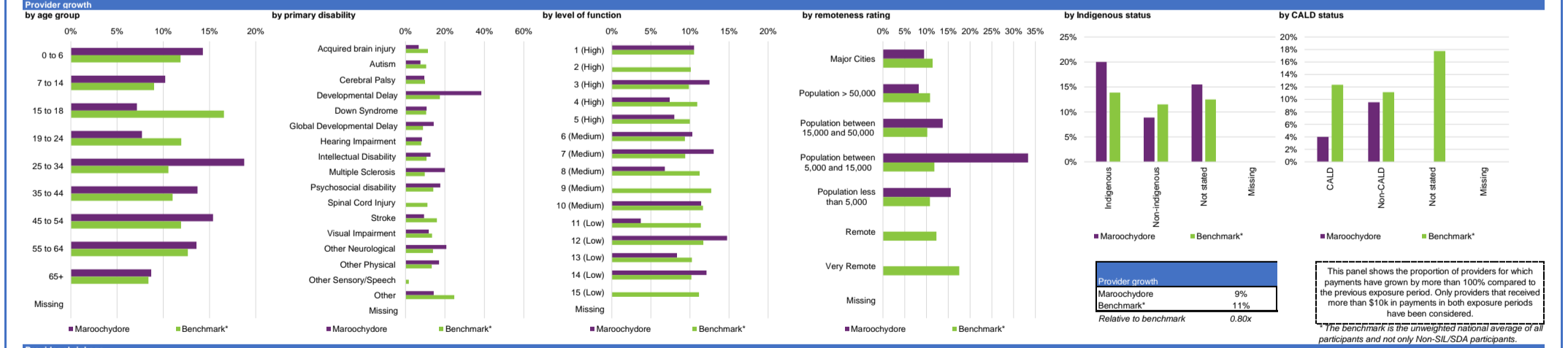
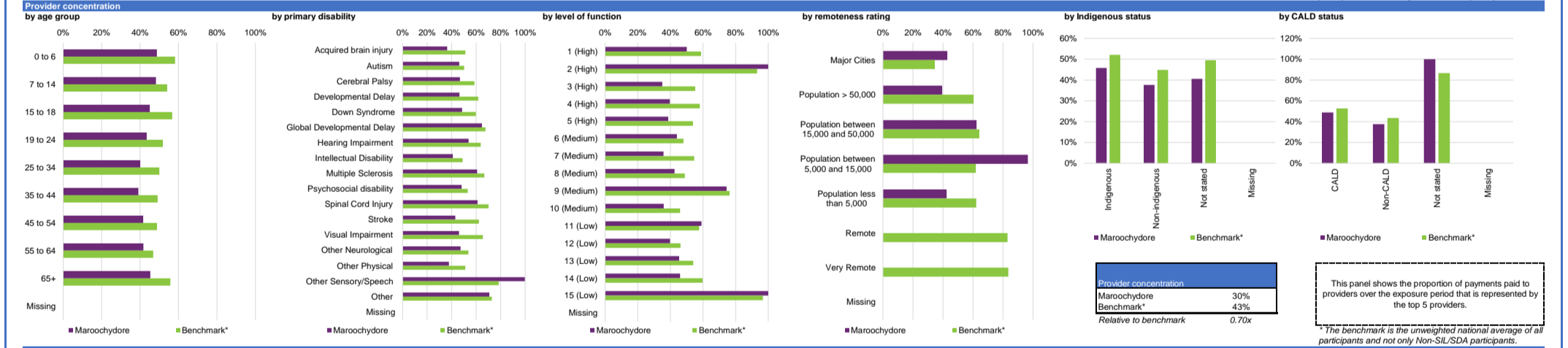
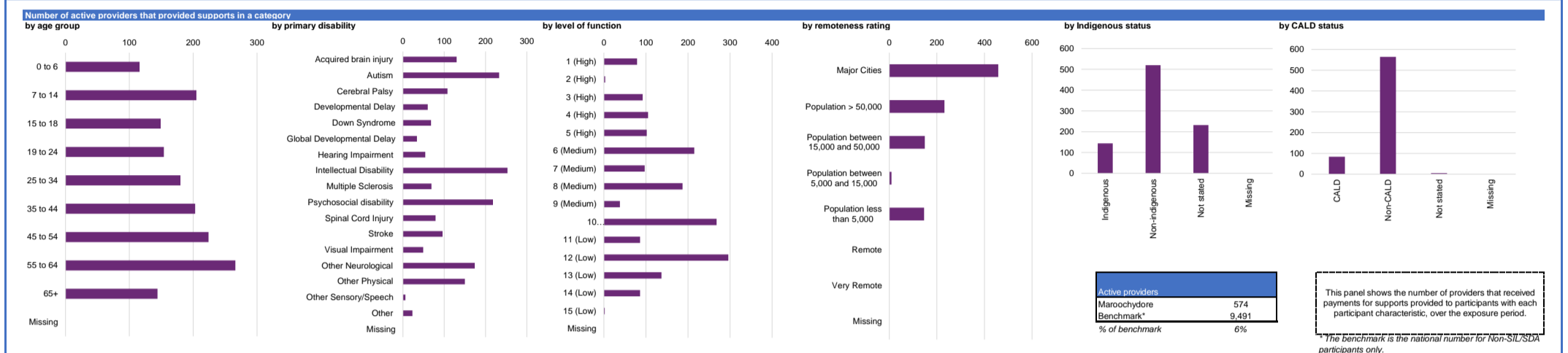
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile

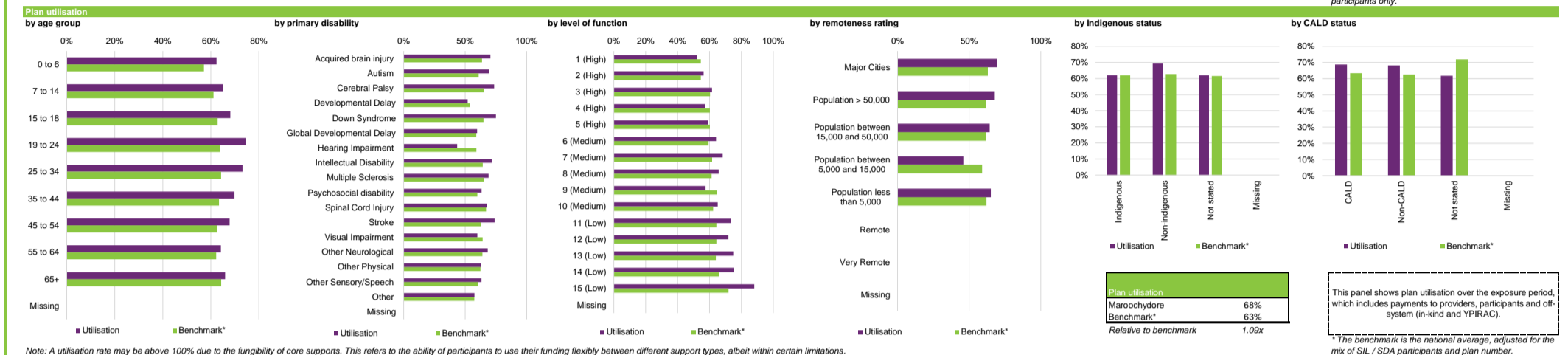
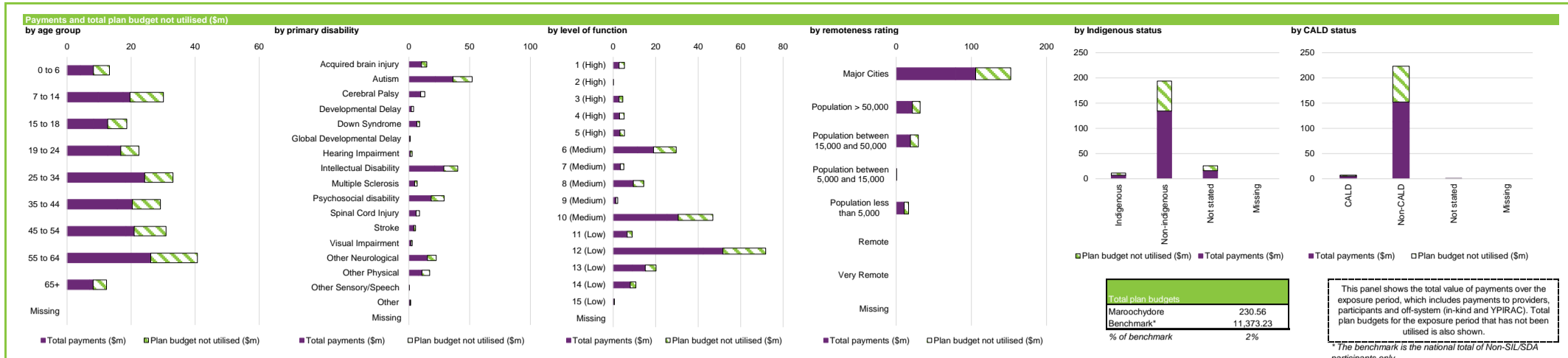
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Service provider indicators

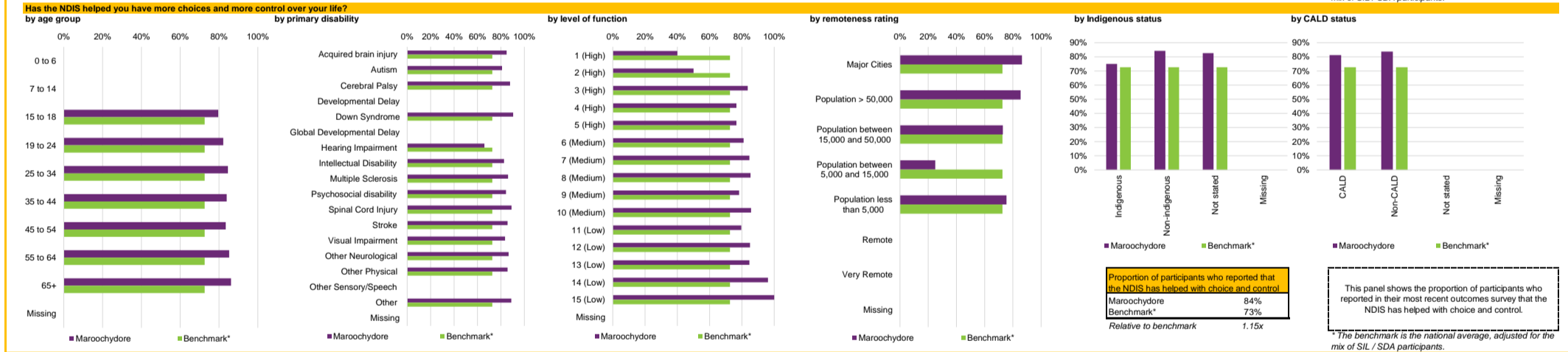
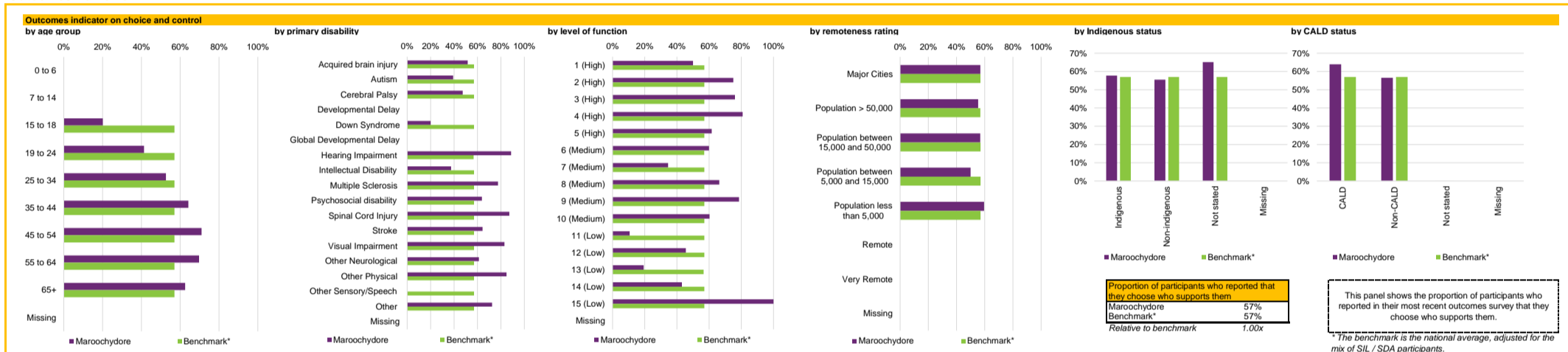


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	6,823	181	37.7	63%	0%	18%	6.9	4.6	67%	57%	84%
Daily Activities	4,655	241	19.3	61%	20%	18%	86.5	65.6	76%	56%	85%
Community	4,844	178	27.2	63%	16%	8%	55.4	37.8	68%	55%	85%
Transport	2,802	58	48.3	71%	0%	0%	4.4	4.2	94%	52%	85%
Core total	7,177	332	21.6	68%	16%	13%	153.2	112.2	73%	57%	84%
Capacity Building											
Daily Activities	7,283	264	27.6	64%	12%	14%	48.5	28.2	58%	57%	84%
Employment	235	26	9.0	79%	8%	15%	1.7	0.8	51%	41%	81%
Relationships	195	33	5.9	74%	0%	25%	1.2	0.4	33%	25%	66%
Social and Civic	1,304	64	20.4	69%	13%	13%	3.8	1.7	45%	51%	84%
Support Coordination	2,487	178	14.0	45%	13%	22%	5.8	3.7	64%	52%	82%
Capacity Building total	7,317	380	19.3	57%	6%	16%	65.7	38.5	59%	57%	84%
Capital											
Assistive Technology	1,830	129	14.2	50%	8%	43%	10.3	5.4	53%	66%	85%
Home Modifications	374	37	10.1	82%	0%	86%	1.4	1.1	74%	66%	84%
Capital total	1,907	145	13.2	43%	6%	46%	11.7	6.5	55%	65%	85%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	7,328	574	12.8	55%	9%	21%	230.6	157.2	68%	57%	84%

Note: Only the major support categories are shown.

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Indicator definitions	Definition
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