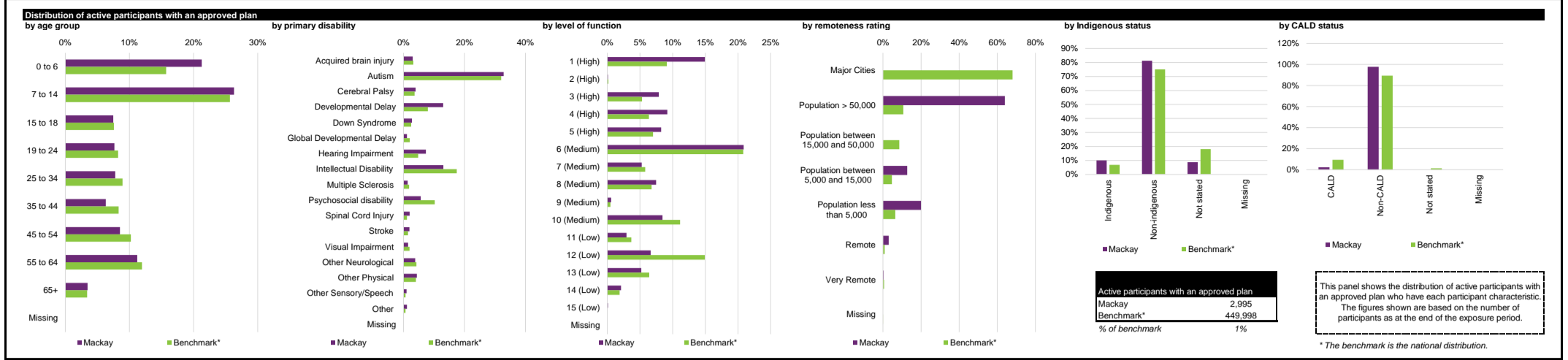
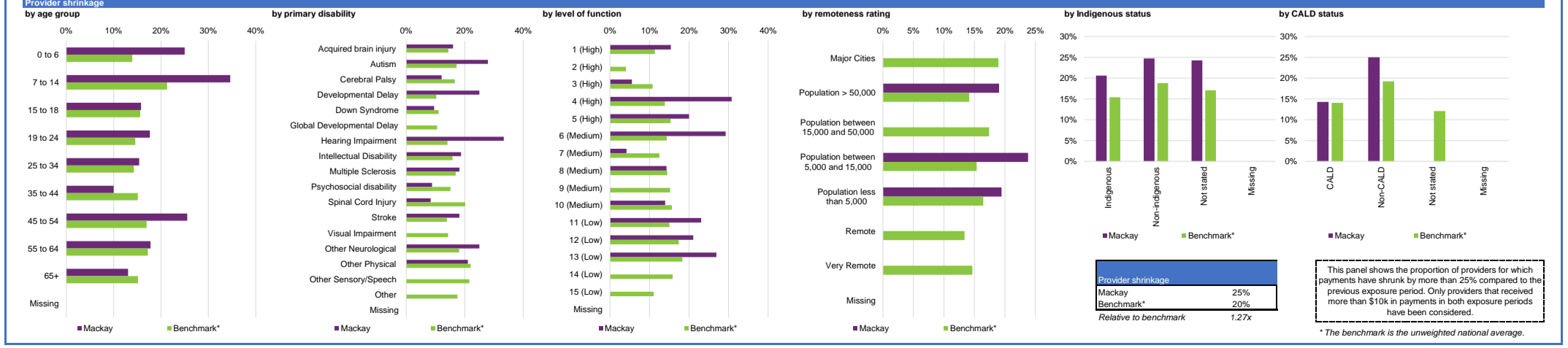
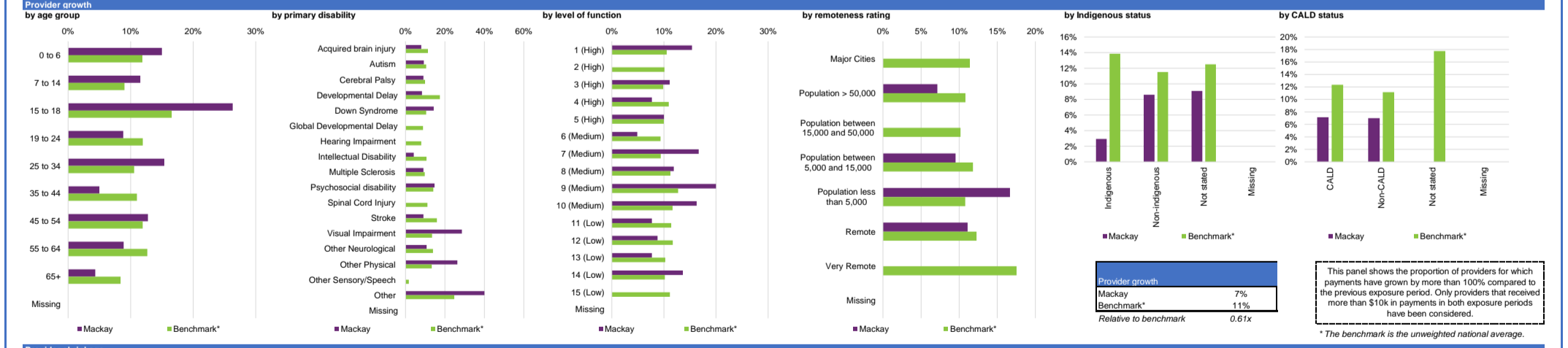
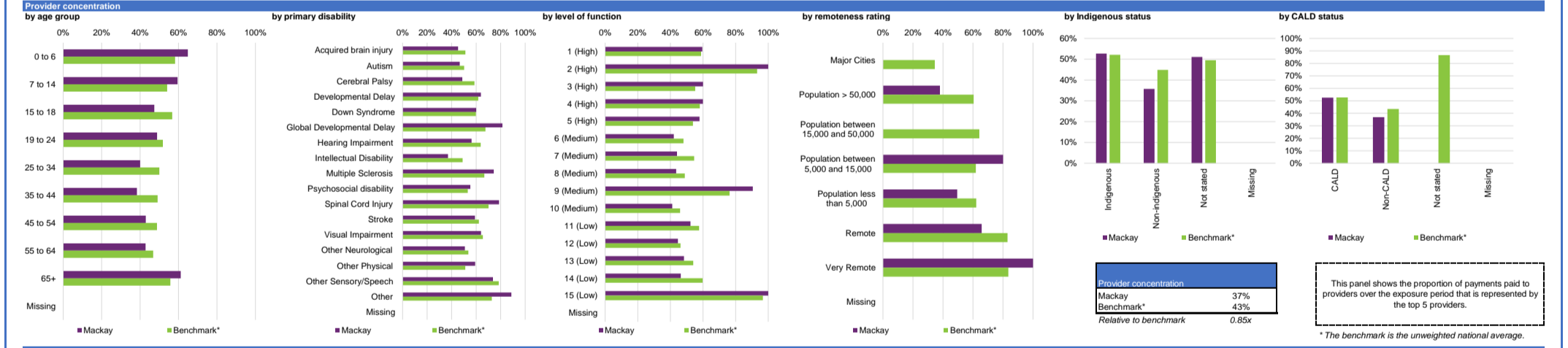
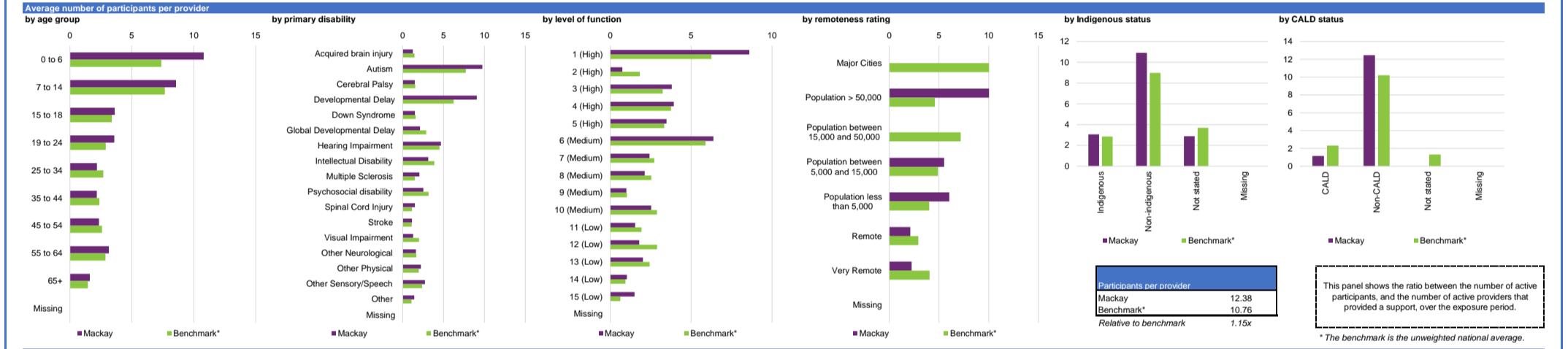


Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	2,265	78	29.0	76%	8%	15%	2.4	1.2	51%	61%	80%
Daily Activities	1,440	93	15.5	60%	7%	19%	47.7	38.9	82%	57%	81%
Community	1,524	71	21.5	62%	12%	12%	19.4	13.1	68%	55%	80%
Transport	999	32	31.2	78%	0%	0%	1.4	1.3	89%	51%	80%
Core total	2,572	145	17.7	69%	9%	12%	70.9	54.5	77%	59%	78%
Capacity Building											
Daily Activities	2,952	119	24.8	71%	18%	24%	16.1	8.2	51%	58%	79%
Employment	80	10	8.0	100%	0%	0%	0.8	0.4	52%	42%	68%
Relationships	130	15	8.7	98%	25%	50%	0.8	0.5	62%	17%	83%
Social and Civic	159	16	9.9	94%	0%	0%	0.4	0.1	30%	45%	70%
Support Coordination	990	58	17.1	81%	0%	20%	2.1	1.4	66%	50%	78%
Capacity Building total	2,962	156	19.0	63%	15%	21%	21.6	11.7	54%	58%	79%
Capital											
Assistive Technology	728	61	11.9	76%	12%	29%	3.9	1.9	48%	69%	82%
Home Modifications	92	10	9.2	100%	25%	0%	0.6	0.3	50%	54%	85%
Capital total	756	63	12.0	72%	20%	25%	4.5	2.2	49%	68%	82%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	2,995	242	12.4	57%	7%	25%	97.0	68.4	70%	59%	78%

Note: Only the major support categories are shown. A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

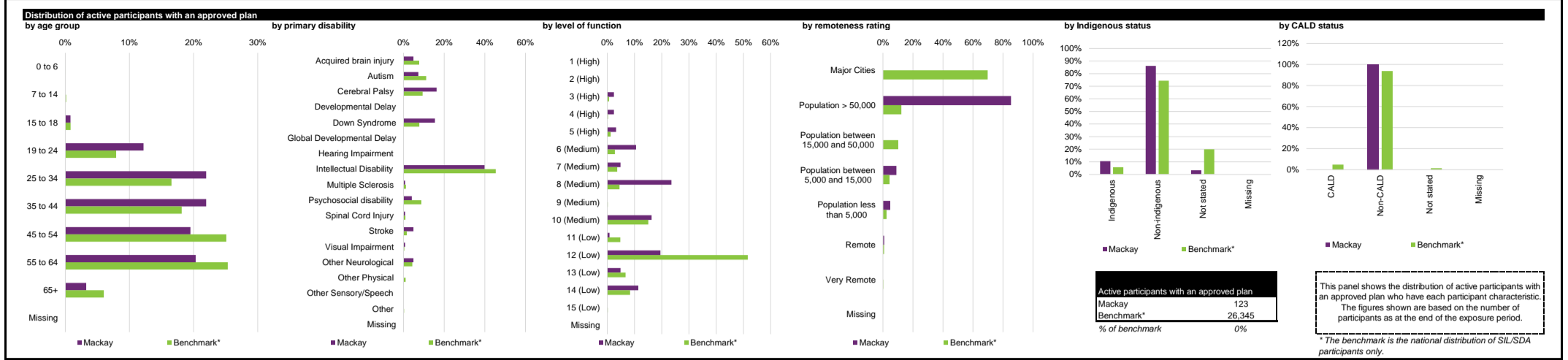
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- Provider concentration:** Proportion of provider payments over the exposure period that were paid to the top 10 providers
- Provider growth:** Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Provider shrinkage:** Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Total plan budgets:** Value of supports committed in participant plans for the exposure period
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- Utilisation:** Ratio between payments and total plan budgets
- Outcomes indicator on choice and control:** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has the NDIS helped with choice and control?:** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
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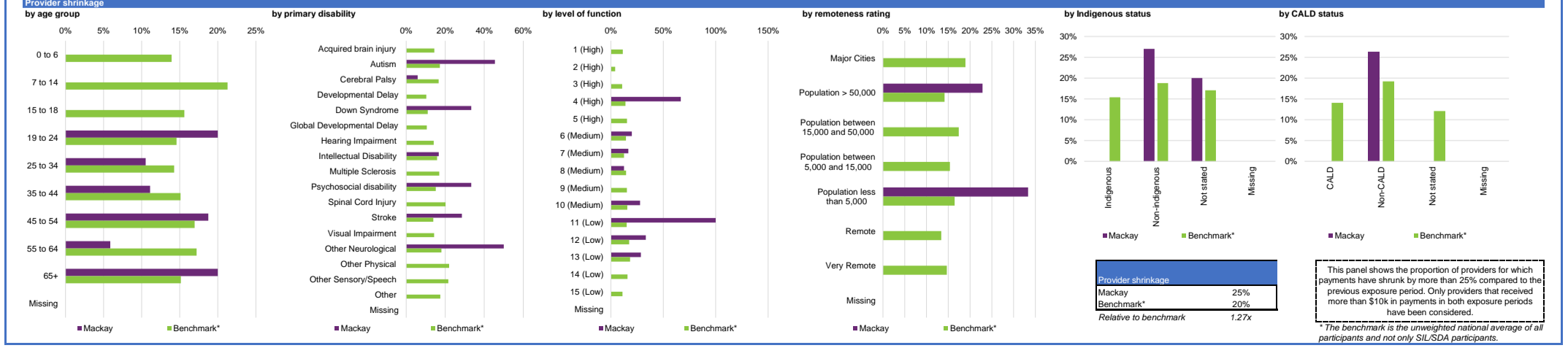
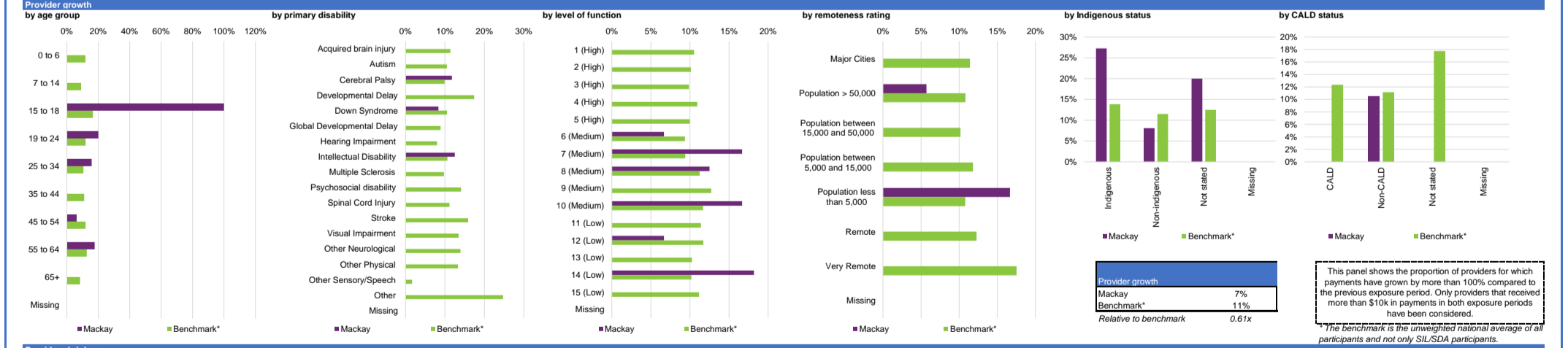
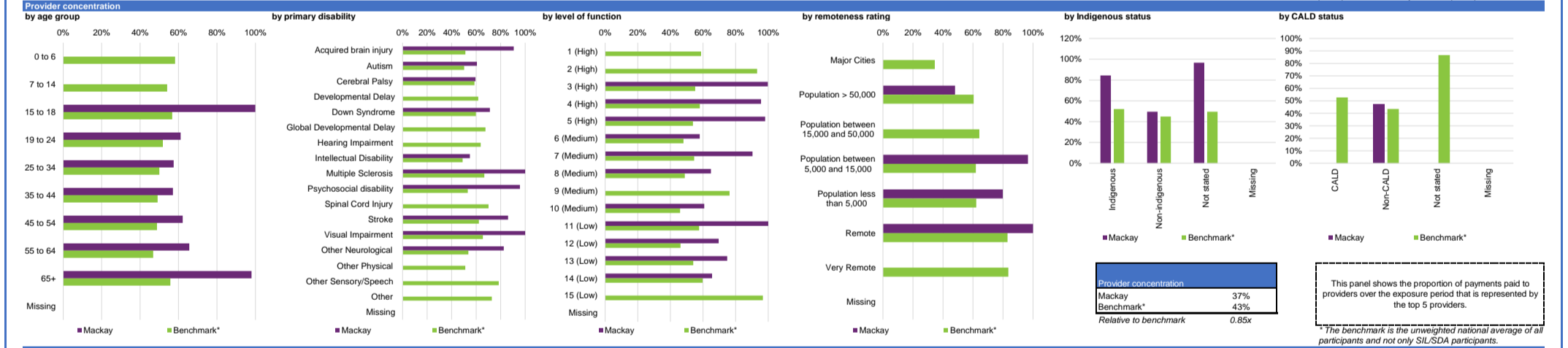
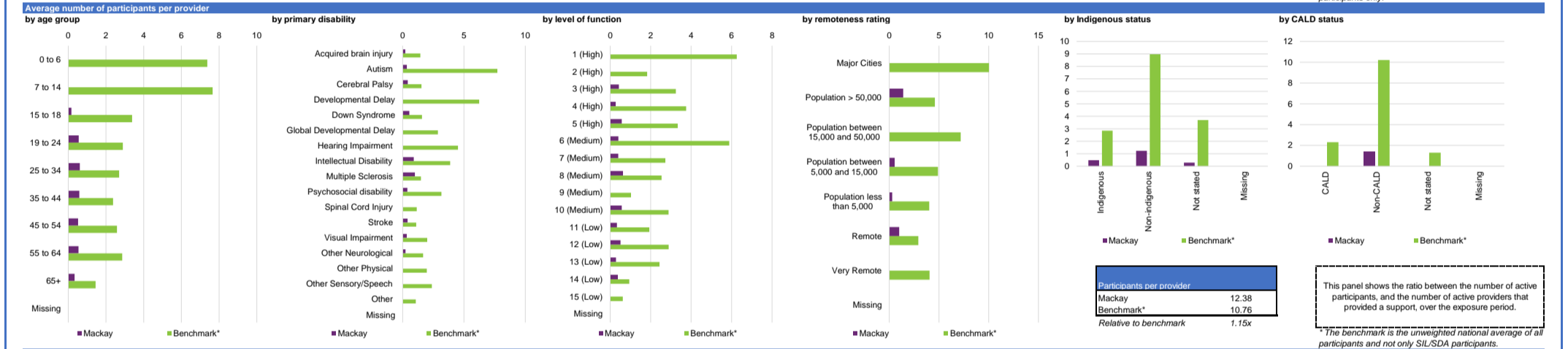
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
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Participant profile

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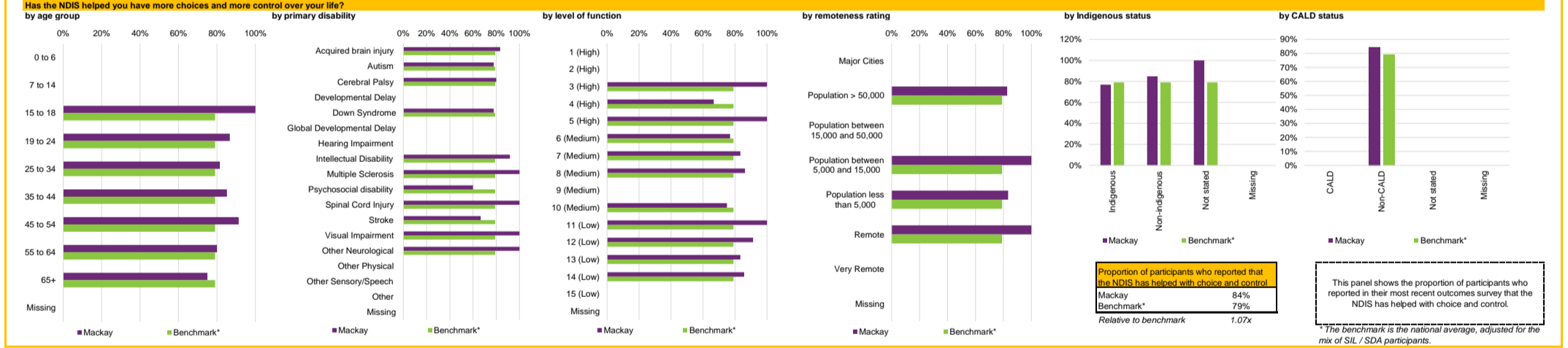
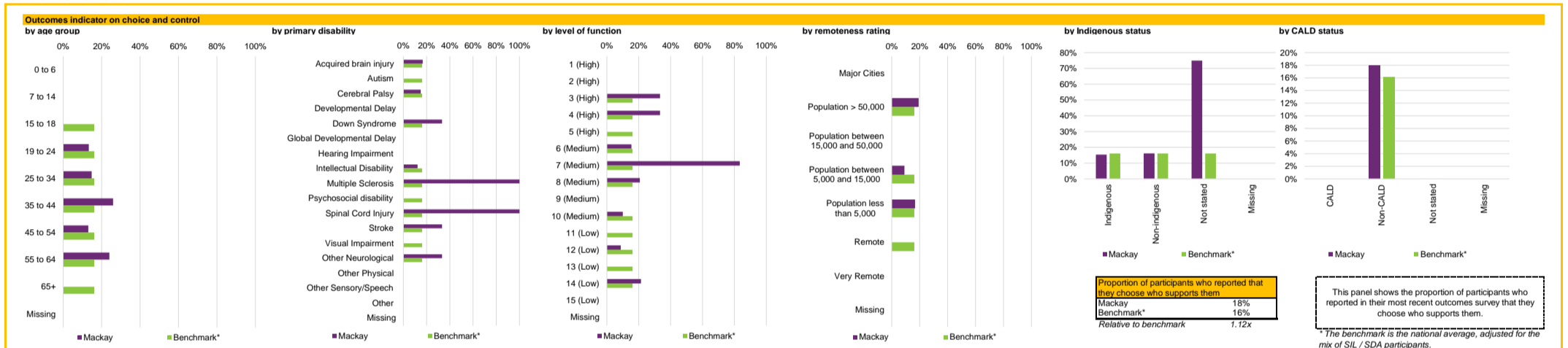
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	107	26	4.1	93%	0%	0%	0.2	0.1	59%	17%	86%
Daily Activities	123	43	2.9	72%	4%	19%	17.2	16.0	93%	18%	84%
Community	120	34	3.5	71%	10%	24%	4.3	3.0	71%	18%	84%
Transport	122	20	6.1	91%	0%	0%	0.2	0.1	57%	17%	85%
Core total	123	65	1.9	70%	3%	23%	21.8	19.3	86%	18%	84%
Capacity Building											
Daily Activities	123	29	4.2	80%	29%	0%	0.6	0.4	69%	18%	84%
Employment	3	2	1.5	100%	0%	100%	0.1	0.1	66%	33%	100%
Relationships	33	6	5.5	100%	33%	67%	0.3	0.2	69%	9%	88%
Social and Civic	1	1	1.0	100%	0%	0%	0.0	0.0	165%	0%	100%
Support Coordination	121	18	6.7	87%	0%	13%	0.4	0.3	74%	18%	84%
Capacity Building total	123	44	2.8	64%	25%	30%	1.4	1.0	71%	18%	84%
Capital											
Assistive Technology	47	20	2.4	93%	0%	50%	0.3	0.1	37%	15%	85%
Home Modifications	30	3	10.0	100%	100%	0%	0.2	0.1	49%	17%	80%
Capital total	64	22	2.9	93%	33%	33%	0.5	0.2	41%	16%	86%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	123	88	1.4	67%	11%	26%	23.7	20.5	86%	18%	84%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

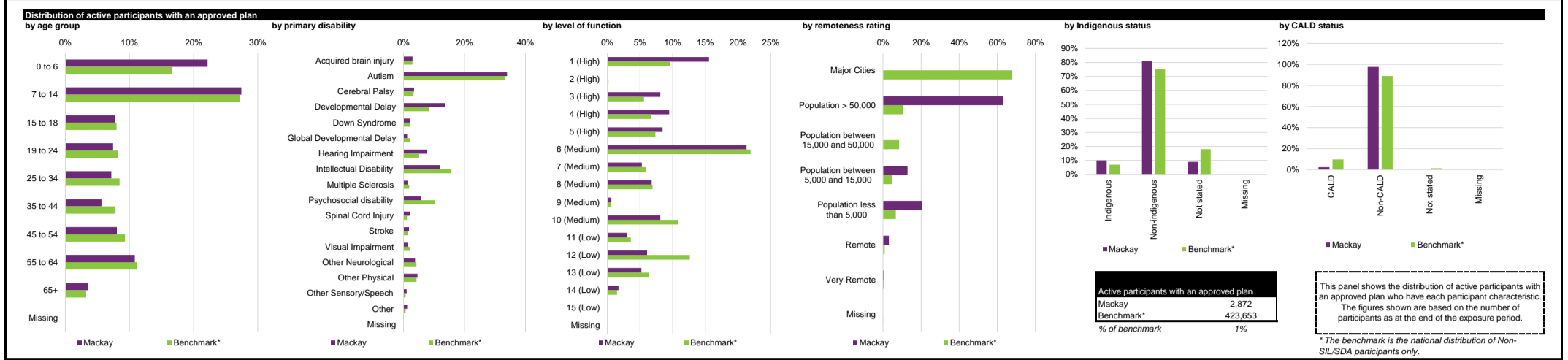
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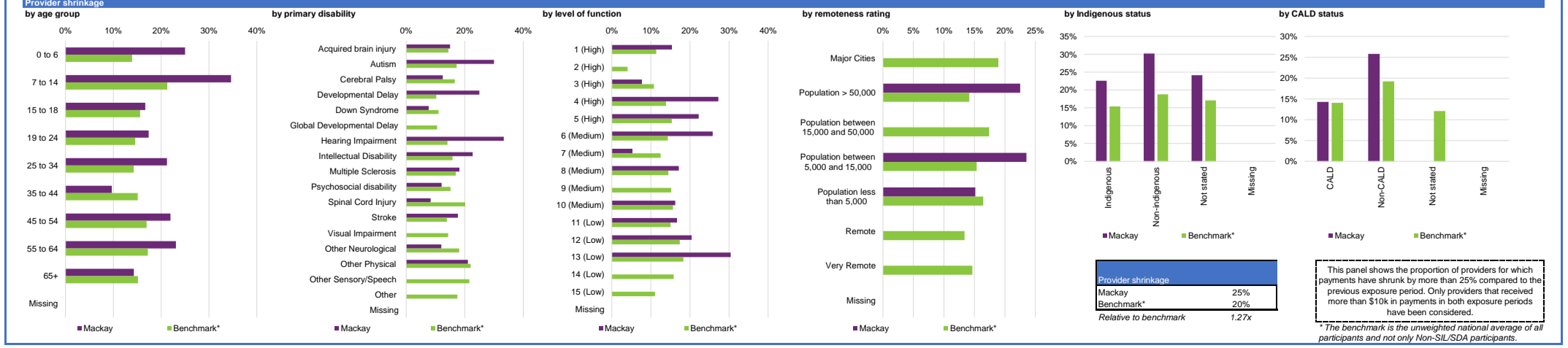
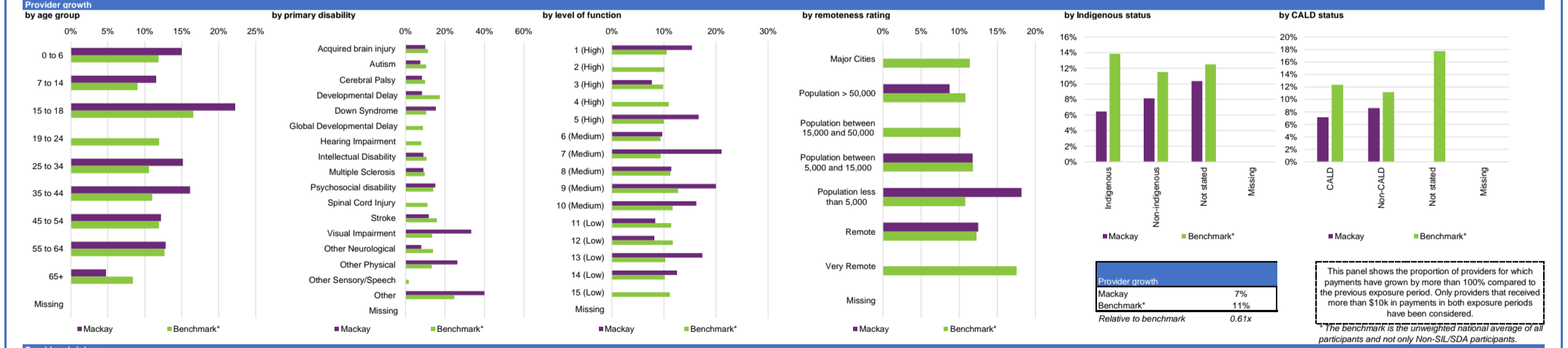
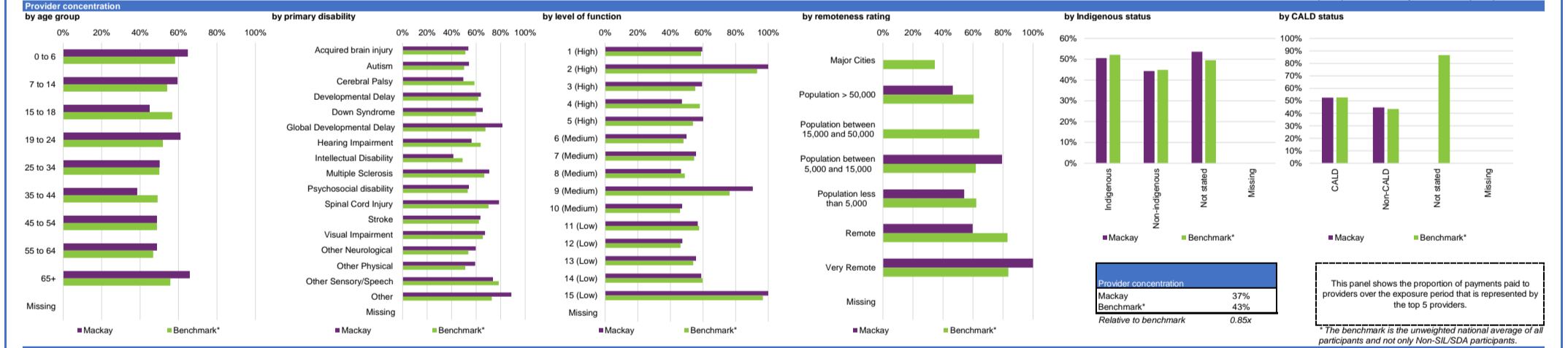
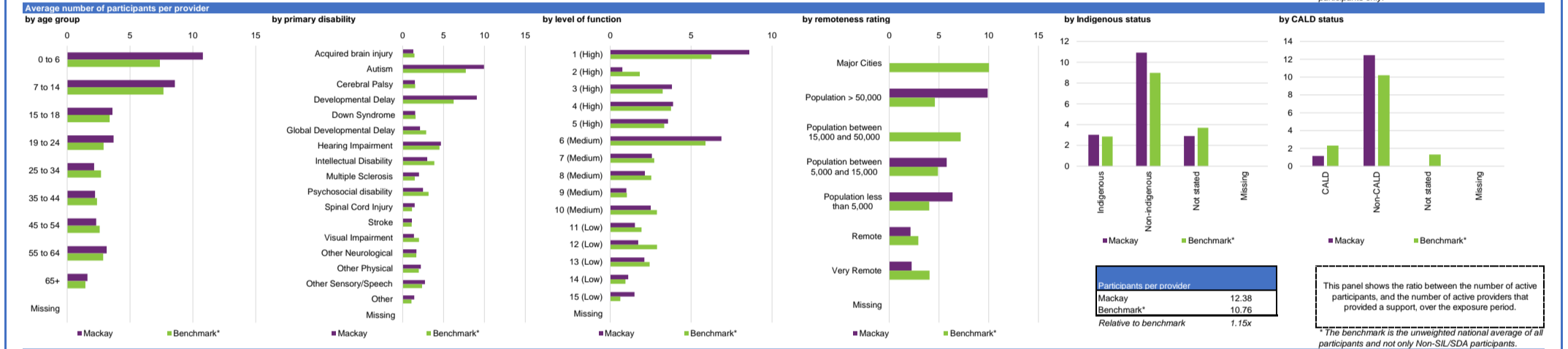
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Participant profile

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Service provider indicators

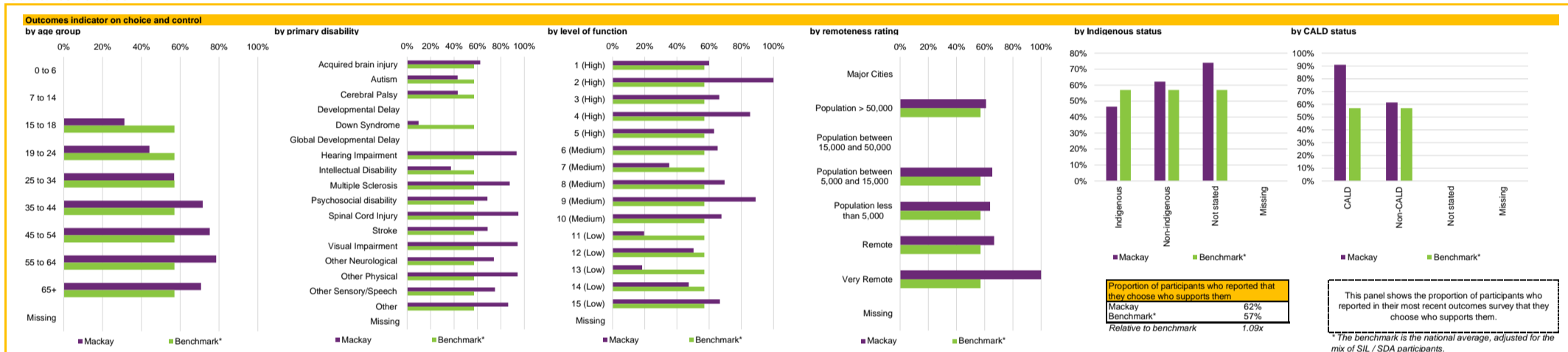


Plan utilisation



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Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	2,158	73	29.6	77%	8%	23%	2.2	1.1	51%	65%	79%
Daily Activities	1,317	87	15.1	70%	6%	23%	30.6	22.9	75%	61%	80%
Community	1,404	67	21.0	67%	22%	15%	15.1	10.0	67%	58%	79%
Transport	877	29	30.2	83%	0%	0%	1.2	1.2	94%	56%	80%
Core total	2,449	135	18.1	64%	13%	16%	49.1	35.2	72%	62%	78%
Capacity Building											
Daily Activities	2,829	119	23.8	71%	17%	28%	15.6	7.8	50%	62%	78%
Employment	77	9	8.6	100%	0%	0%	0.7	0.4	50%	42%	67%
Relationships	97	14	6.9	98%	25%	25%	0.6	0.3	59%	21%	80%
Social and Civic	158	15	10.5	96%	0%	0%	0.4	0.1	29%	46%	70%
Support Coordination	869	54	16.1	83%	0%	21%	1.7	1.1	64%	56%	77%
Capacity Building total	2,839	154	18.4	65%	8%	21%	20.2	10.7	53%	62%	78%
Capital											
Assistive Technology	681	56	12.2	77%	13%	25%	3.6	1.8	49%	74%	81%
Home Modifications	62	7	8.9	100%	0%	0%	0.4	0.2	50%	73%	88%
Capital total	692	57	12.1	76%	18%	24%	4.0	2.0	50%	75%	82%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	2,872	232	12.4	62%	9%	27%	73.3	47.9	65%	62%	77%

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Indicator definitions	Definition
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