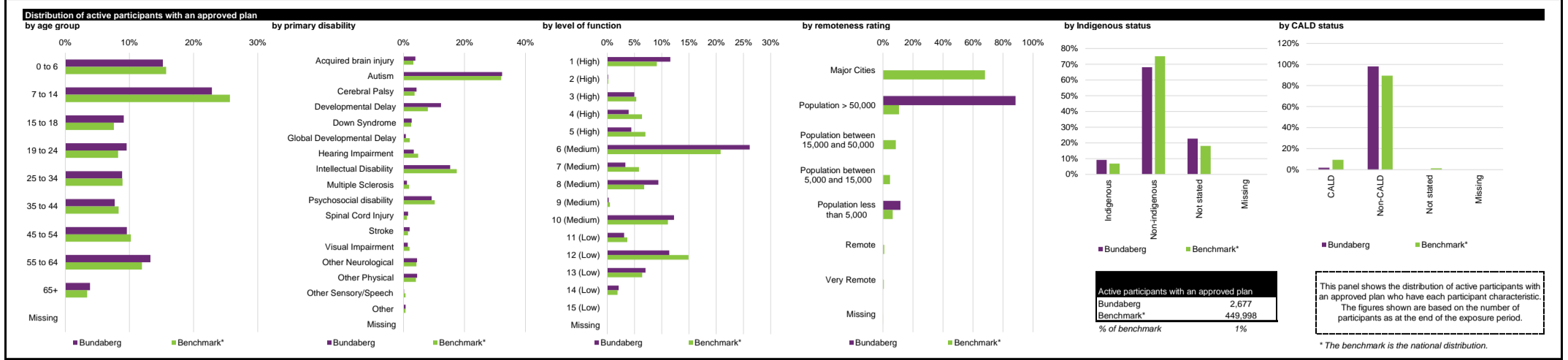
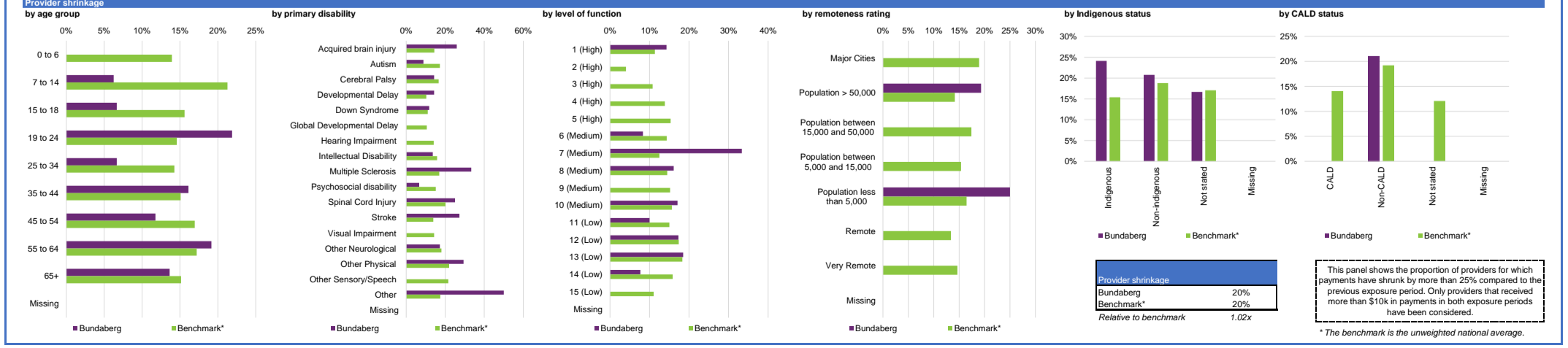
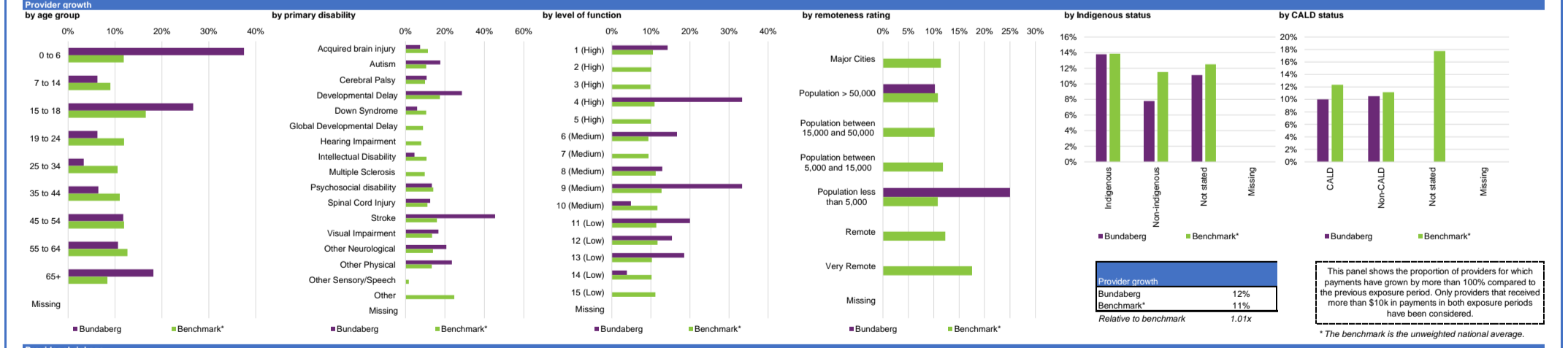
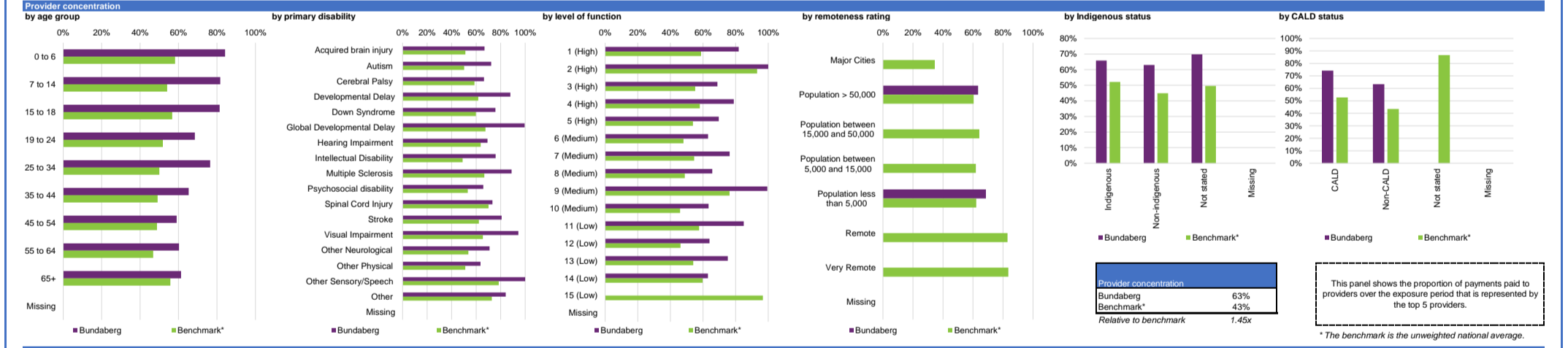
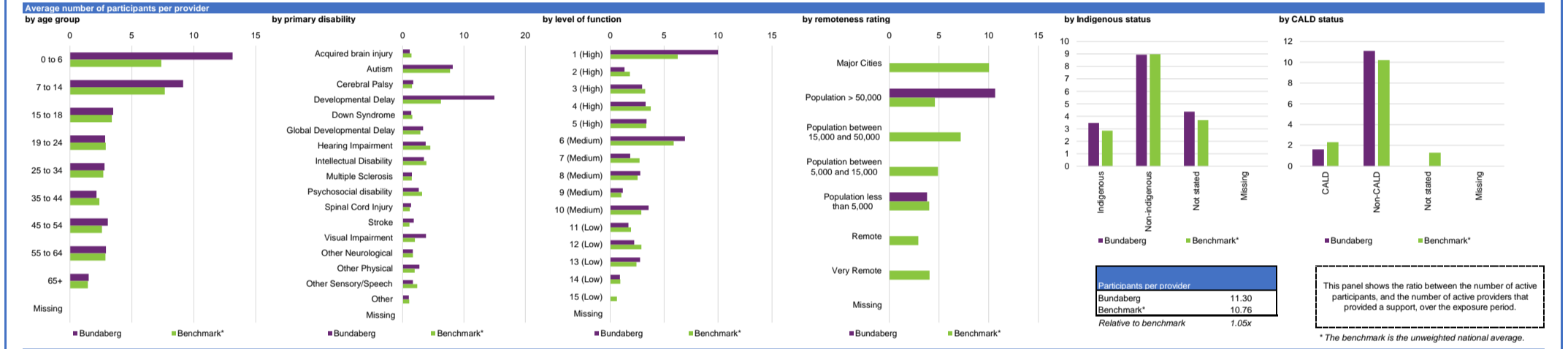


Participant profile

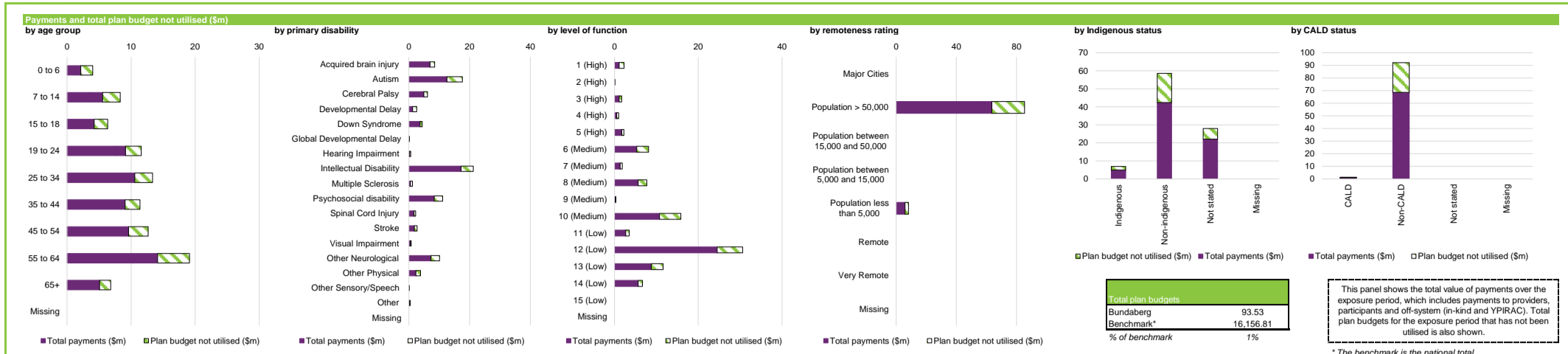
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

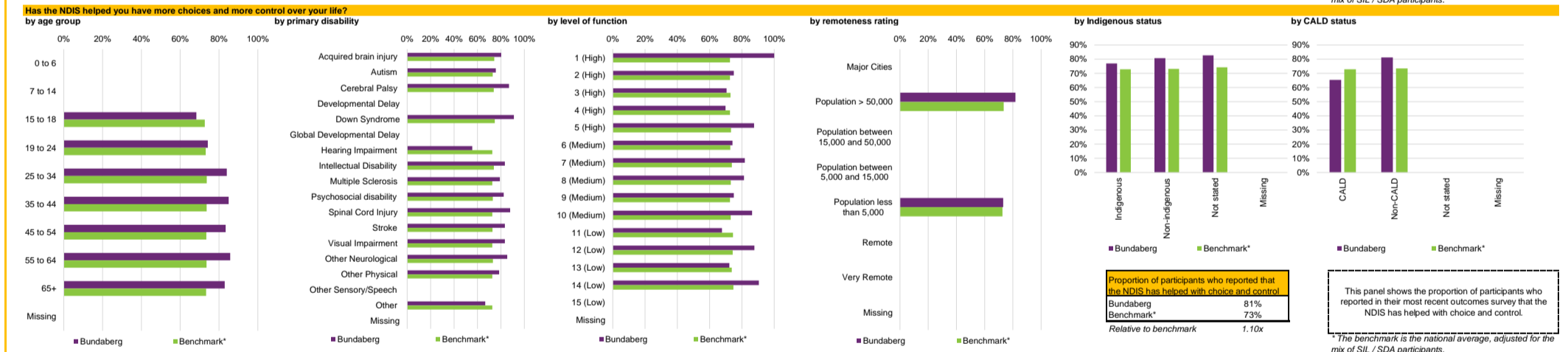
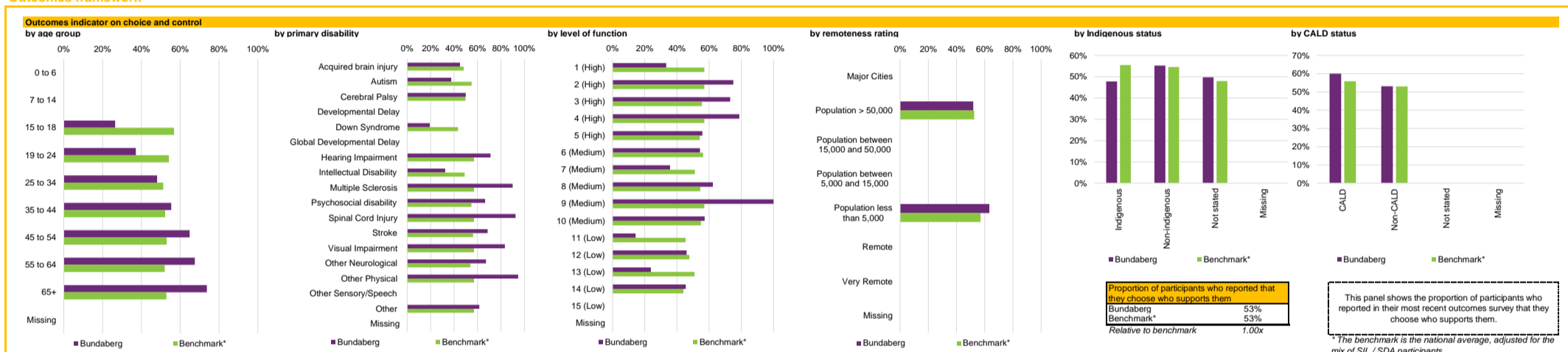


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	2,048	71	28.8	81%	7%	20%	2.1	1.5	68%	53%	81%
Daily Activities	1,416	91	15.6	88%	22%	11%	44.8	36.6	82%	52%	83%
Community	1,522	63	24.2	82%	9%	9%	19.6	15.4	78%	51%	84%
Transport	1,079	25	43.2	81%	0%	0%	1.6	1.6	96%	46%	85%
Core total	2,332	139	16.8	85%	15%	13%	68.1	55.0	81%	53%	81%
Capacity Building											
Daily Activities	2,658	118	22.5	83%	7%	34%	14.7	7.7	52%	53%	81%
Employment	103	10	10.3	100%	14%	29%	0.7	0.5	75%	31%	81%
Relationships	99	17	5.8	97%	50%	0%	0.8	0.4	51%	9%	81%
Social and Civic	494	27	18.3	91%	0%	33%	1.3	0.7	51%	42%	75%
Support Coordination	796	62	12.8	72%	11%	11%	2.1	1.5	75%	49%	84%
Capacity Building total	2,668	166	16.1	72%	9%	25%	21.1	12.2	58%	53%	81%
Capital											
Assistive Technology	682	58	11.8	73%	7%	50%	3.6	1.8	51%	64%	83%
Home Modifications	159	15	10.6	93%	0%	25%	0.7	0.5	64%	47%	87%
Capital total	721	67	10.8	64%	0%	37%	4.3	2.3	53%	62%	84%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	2,677	237	11.3	80%	12%	20%	93.5	69.5	74%	53%	81%

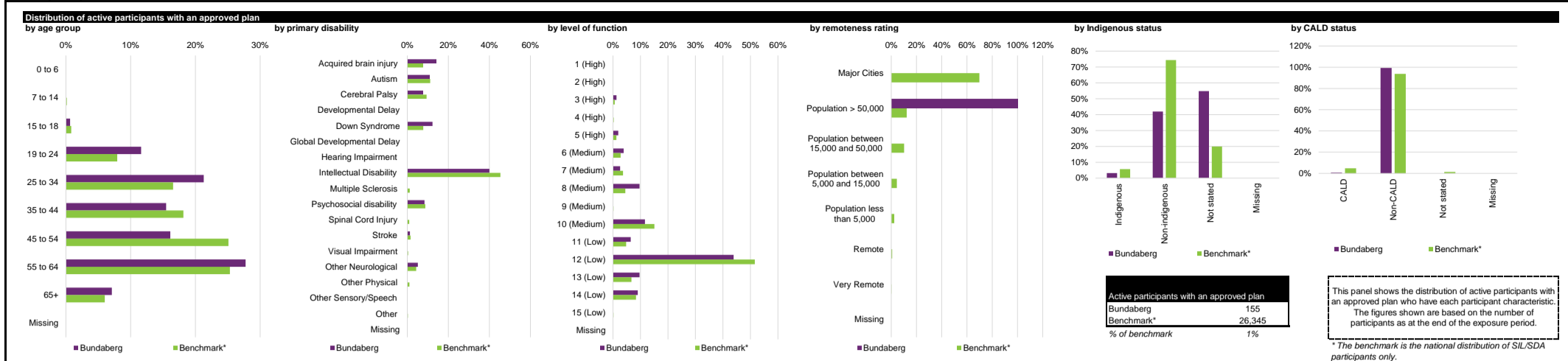
Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	Description
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
Active providers	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of active providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control
	The green dots indicate the top 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration The red dots indicate the bottom 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

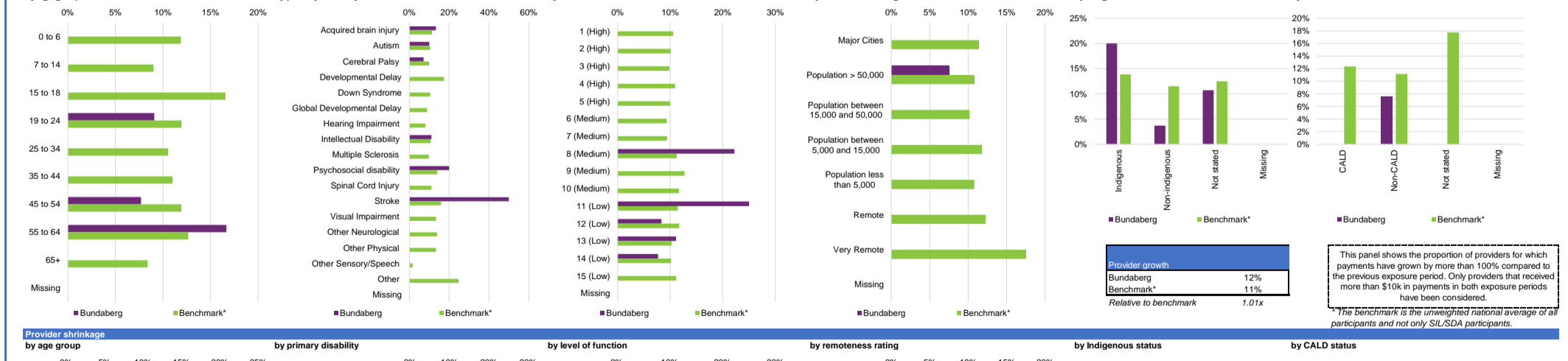
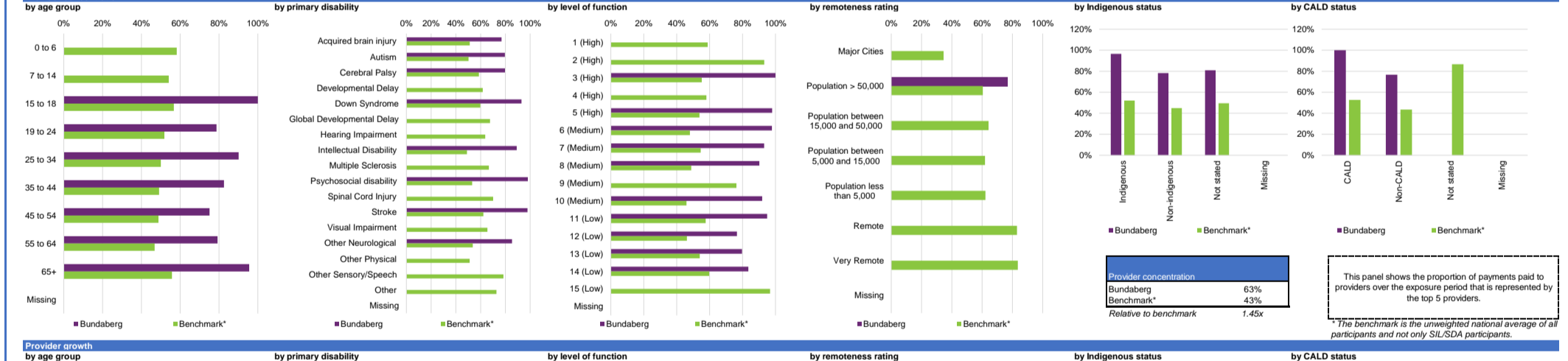
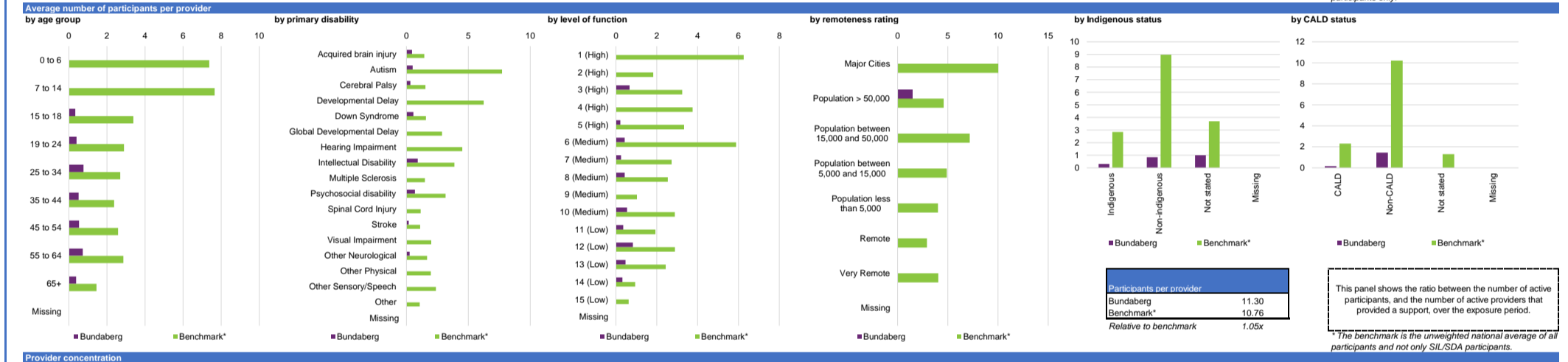
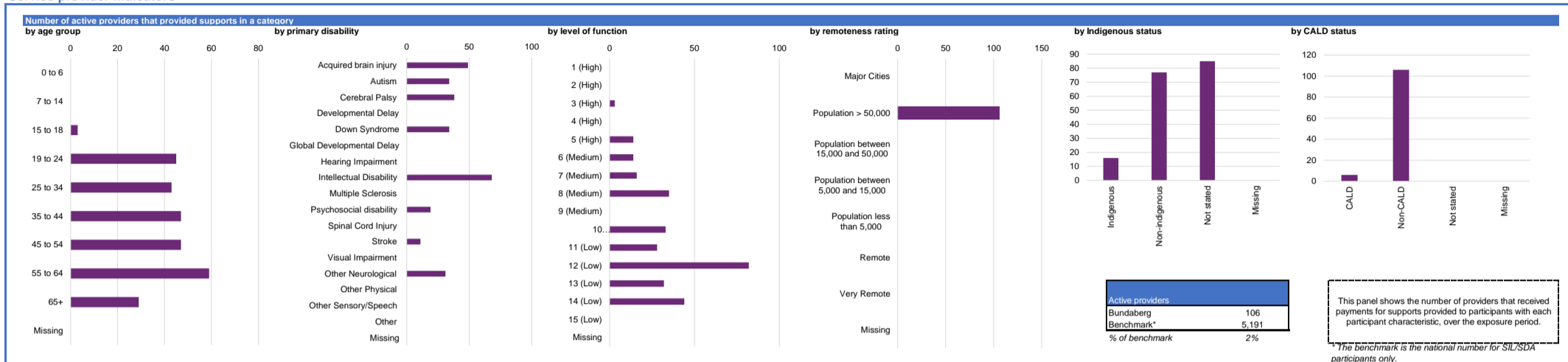
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile

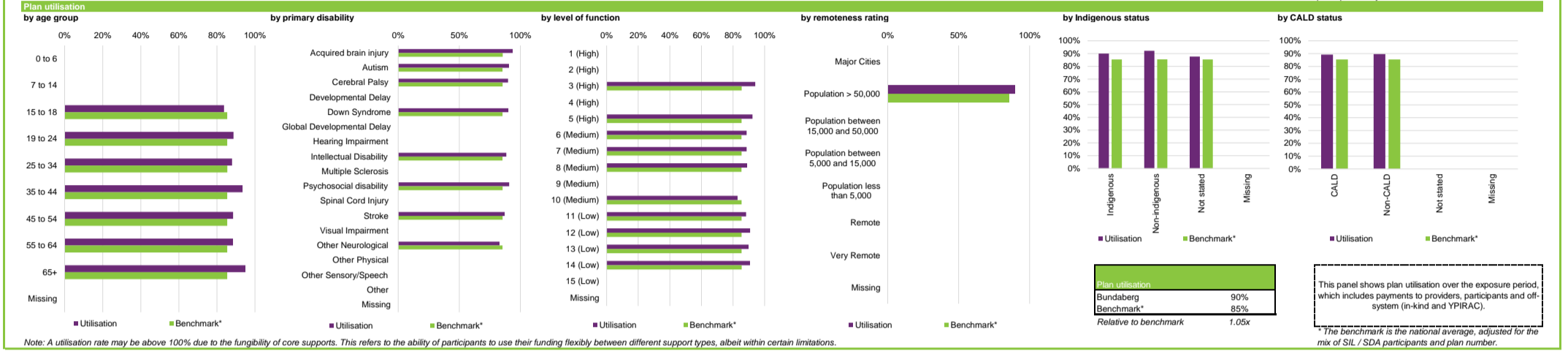
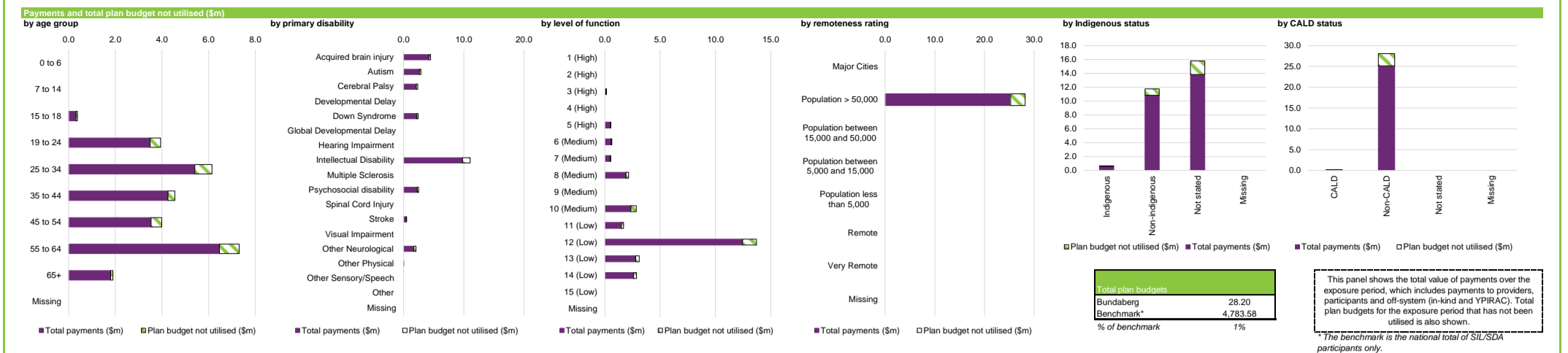
Please note that the data presented are based on only six months of data and not a full year.



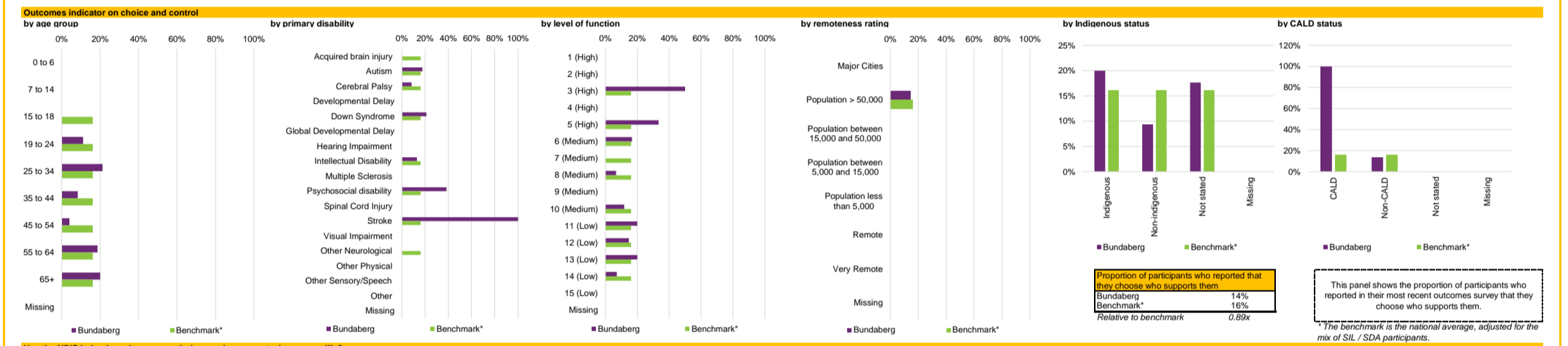
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	145	30	4.8	82%	0%	0%	0.2	0.2	64%	13%	91%
Daily Activities	154	30	5.1	98%	8%	0%	20.6	19.6	95%	14%	91%
Community	143	22	6.5	91%	26%	5%	4.6	3.9	85%	13%	92%
Transport	154	13	11.8	99%	0%	0%	0.2	0.1	70%	14%	91%
Core total	154	57	2.7	96%	17%	0%	25.6	23.8	93%	14%	91%
Capacity Building											
Daily Activities	155	48	3.2	76%	0%	17%	0.8	0.4	52%	14%	91%
Employment	6	2	3.0	100%	0%	0%	0.1	0.1	82%	0%	100%
Relationships	44	11	4.0	100%	25%	0%	0.4	0.2	47%	7%	84%
Social and Civic	5	3	1.7	100%	0%	0%	0.0	0.0	52%	20%	100%
Support Coordination	151	23	6.6	91%	0%	0%	0.4	0.3	77%	14%	91%
Capacity Building total	155	71	2.2	68%	6%	6%	1.8	1.1	59%	14%	91%
Capital											
Assistive Technology	79	21	3.8	92%	0%	80%	0.4	0.2	41%	9%	90%
Home Modifications	63	8	7.9	100%	0%	20%	0.3	0.2	79%	14%	90%
Capital total	103	28	3.7	79%	0%	50%	0.7	0.4	57%	11%	90%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	155	106	1.5	93%	8%	15%	28.2	25.3	90%	14%	91%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

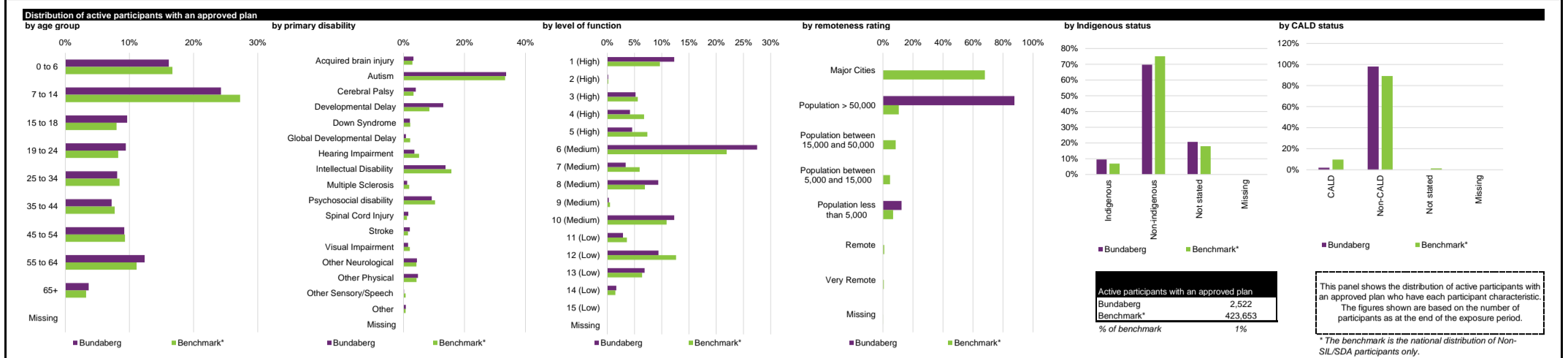
Indicator definitions	Definition
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The green dots indicate the top 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
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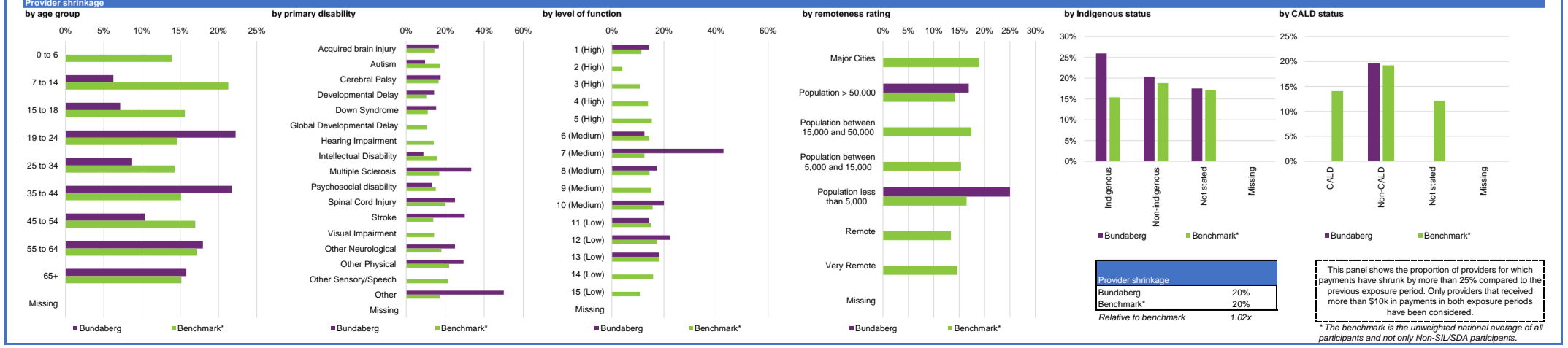
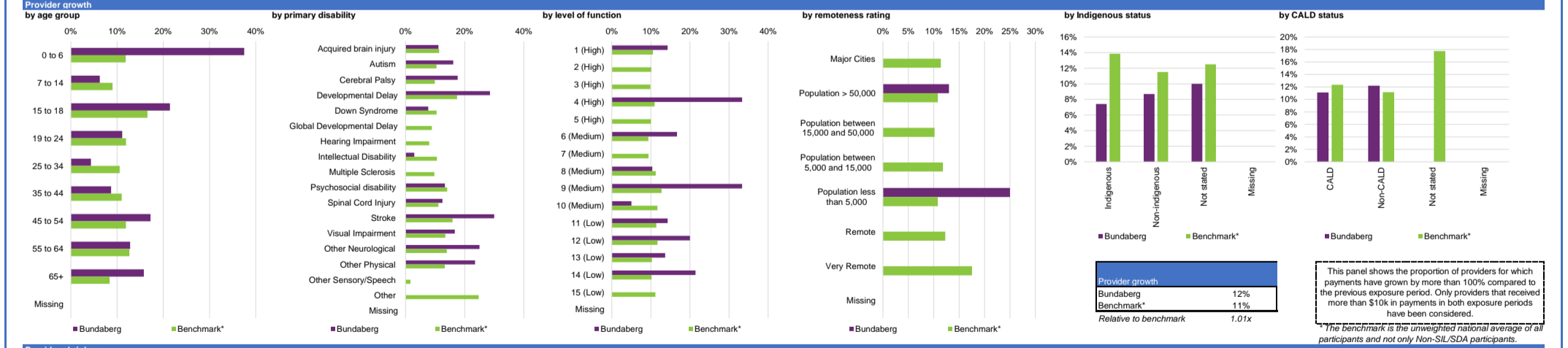
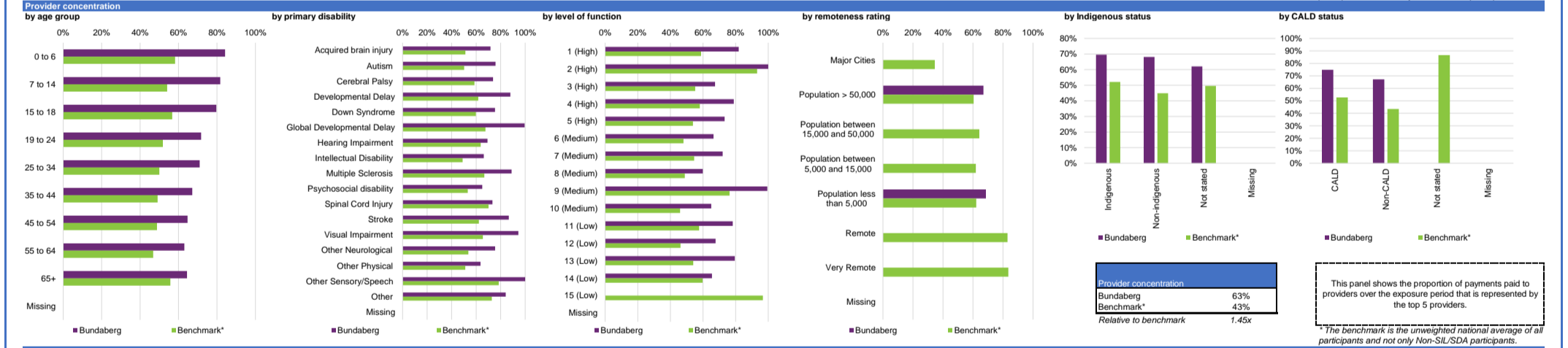
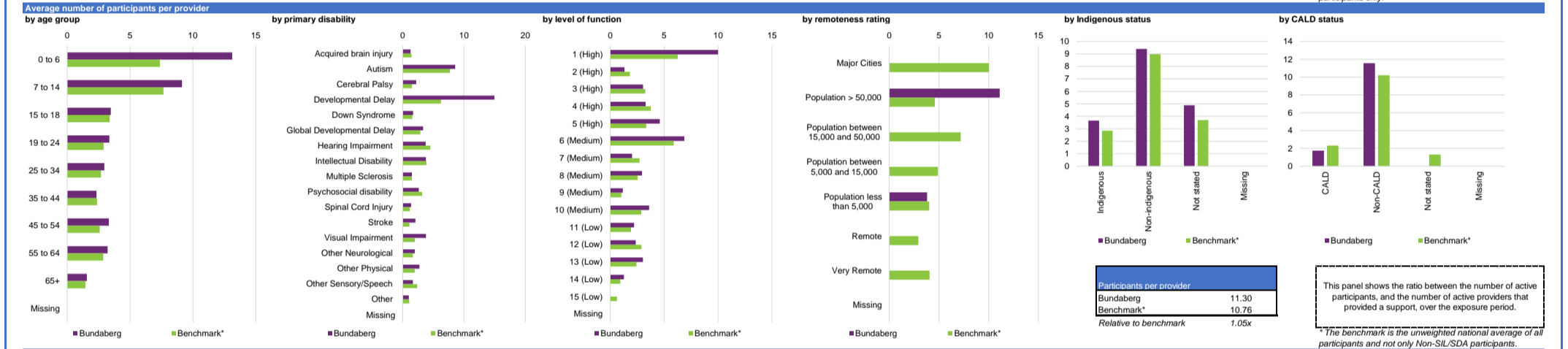
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Participant profile

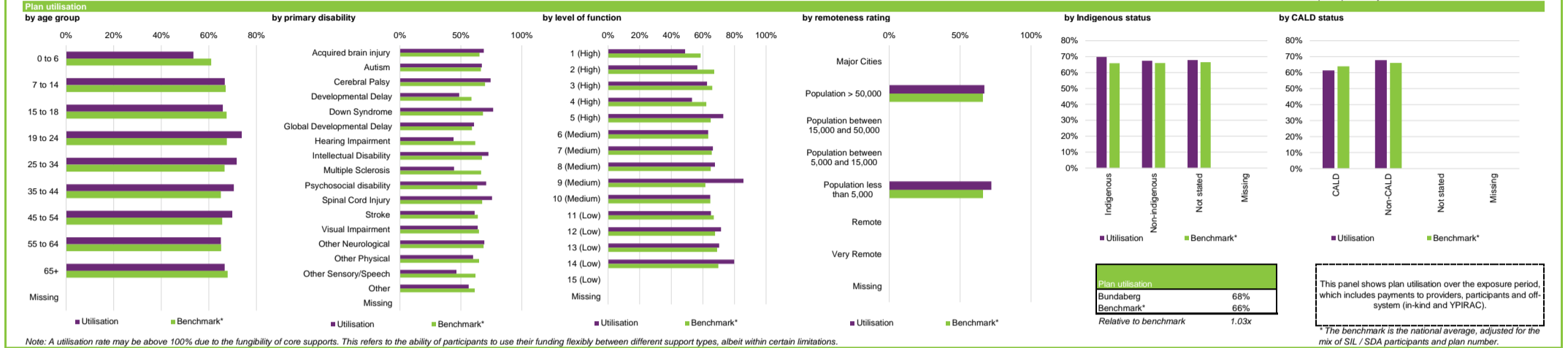
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Service provider indicators

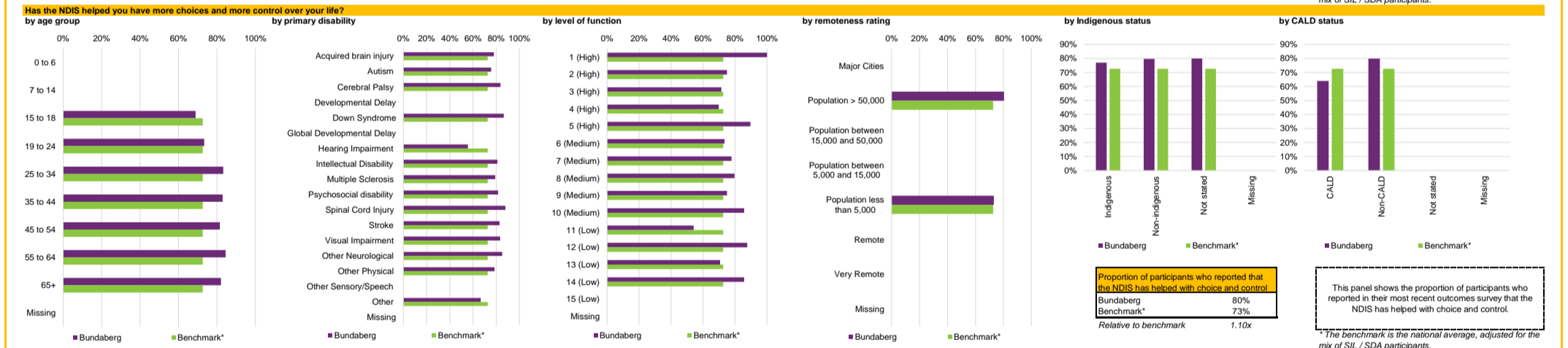


Plan utilisation



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Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	1,903	62	30.7	83%	9%	9%	1.9	1.3	69%	58%	80%
Daily Activities	1,262	83	15.2	81%	21%	14%	24.1	17.1	71%	57%	82%
Community	1,379	61	22.6	81%	13%	19%	15.0	11.5	76%	56%	82%
Transport	925	24	38.5	77%	0%	0%	1.4	1.4	100%	52%	83%
Core total	2,178	123	17.7	80%	20%	11%	42.5	31.3	74%	57%	80%
Capacity Building											
Daily Activities	2,503	108	23.2	85%	8%	33%	13.9	7.3	52%	57%	80%
Employment	97	10	9.7	100%	14%	14%	0.6	0.5	74%	33%	80%
Relationships	55	13	4.2	99%	0%	0%	0.4	0.2	57%	12%	74%
Social and Civic	489	26	18.8	92%	0%	33%	1.3	0.6	51%	43%	75%
Support Coordination	645	58	11.1	70%	11%	11%	1.6	1.2	75%	58%	82%
Capacity Building total	2,513	155	16.2	78%	6%	21%	19.2	11.1	58%	57%	80%
Capital											
Assistive Technology	603	54	11.2	74%	14%	57%	3.2	1.7	52%	73%	82%
Home Modifications	96	8	12.0	100%	0%	25%	0.4	0.2	52%	70%	83%
Capital total	618	56	11.0	71%	13%	47%	3.6	1.9	52%	73%	82%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	2,522	214	11.8	76%	13%	20%	65.3	44.2	68%	57%	80%

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Indicator definitions

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