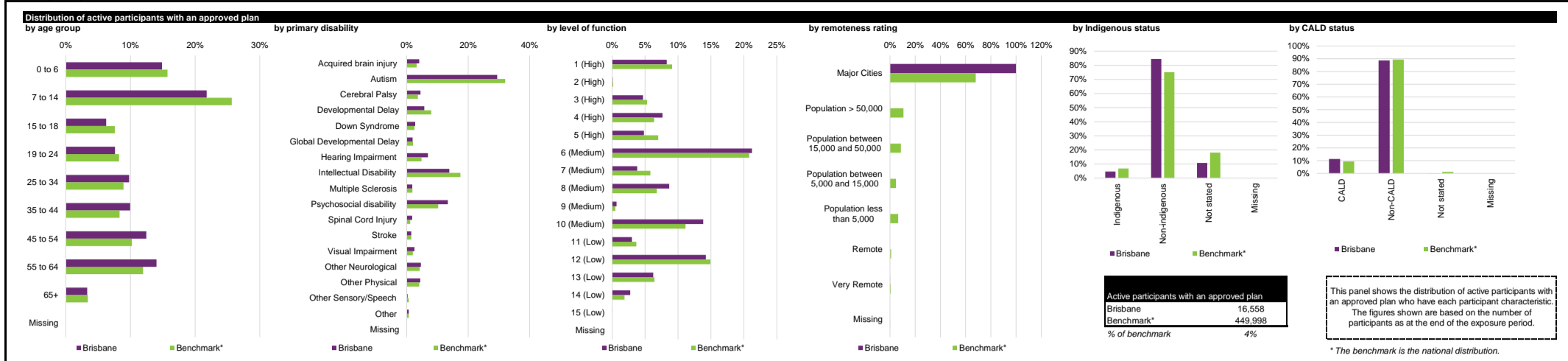
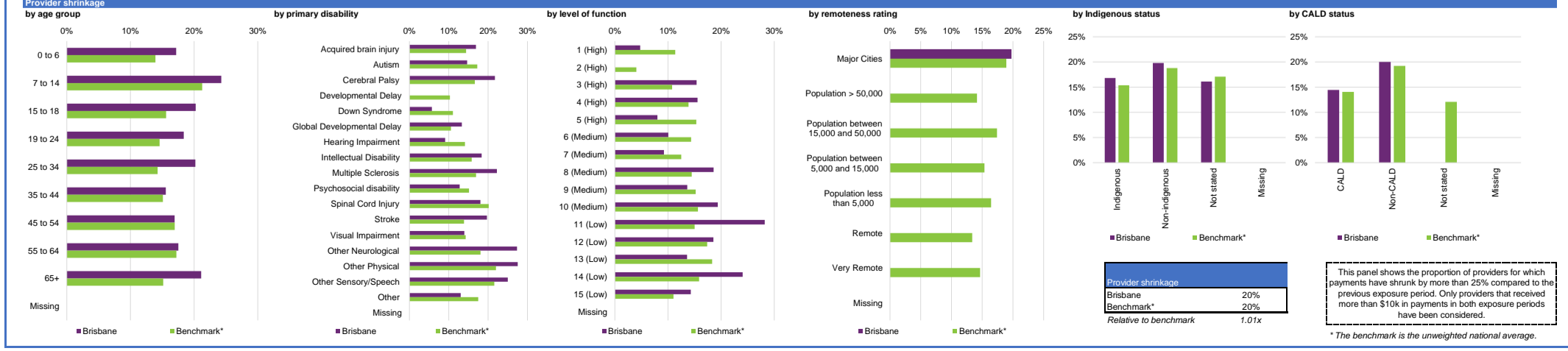
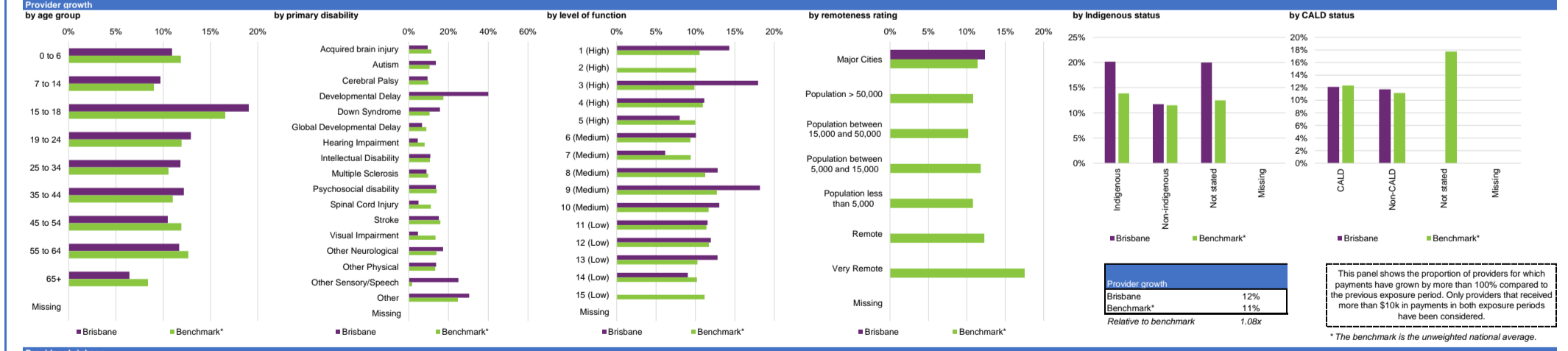
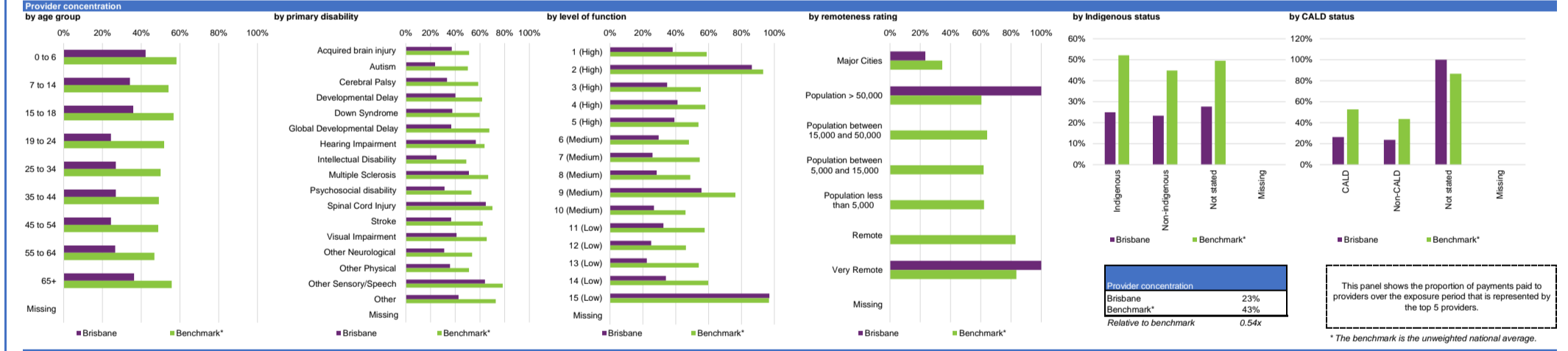
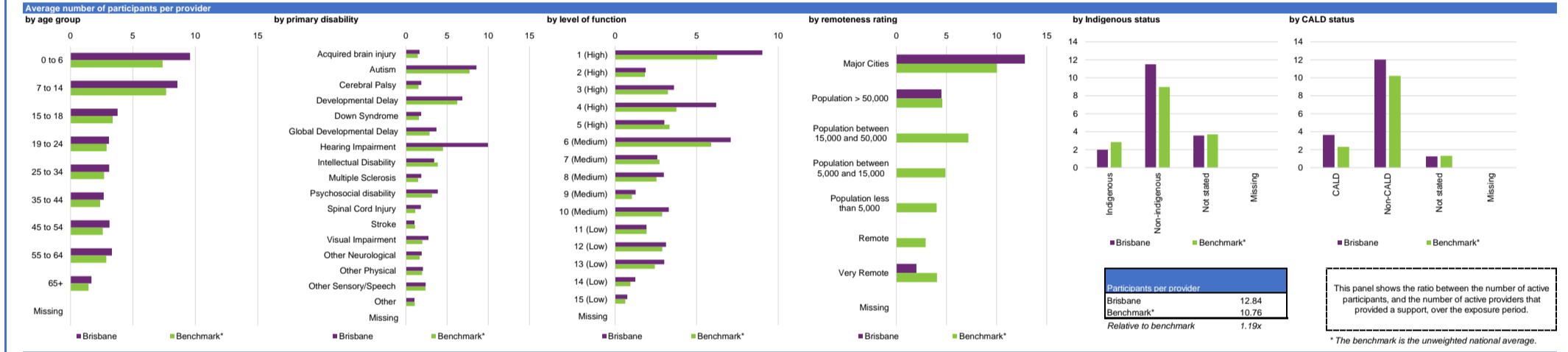
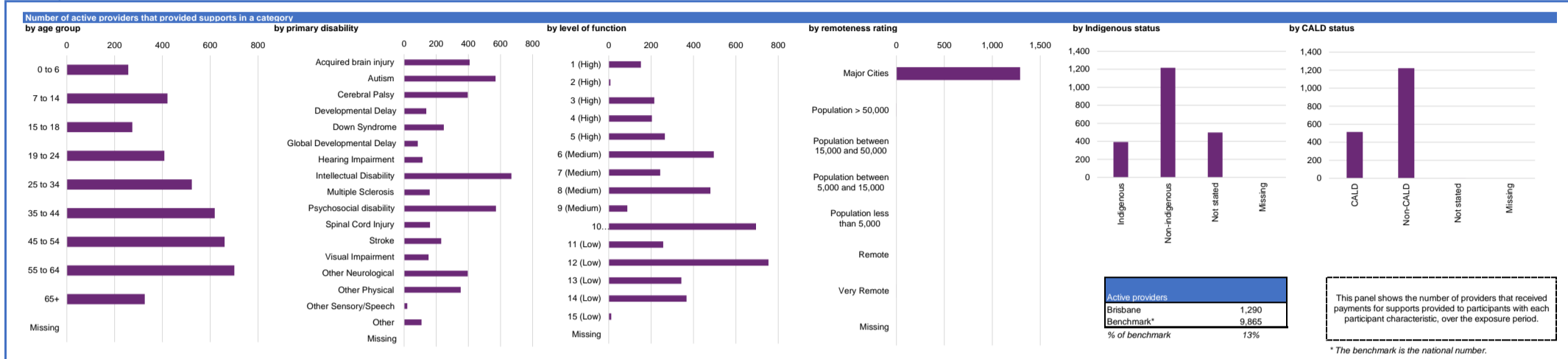


Participant profile

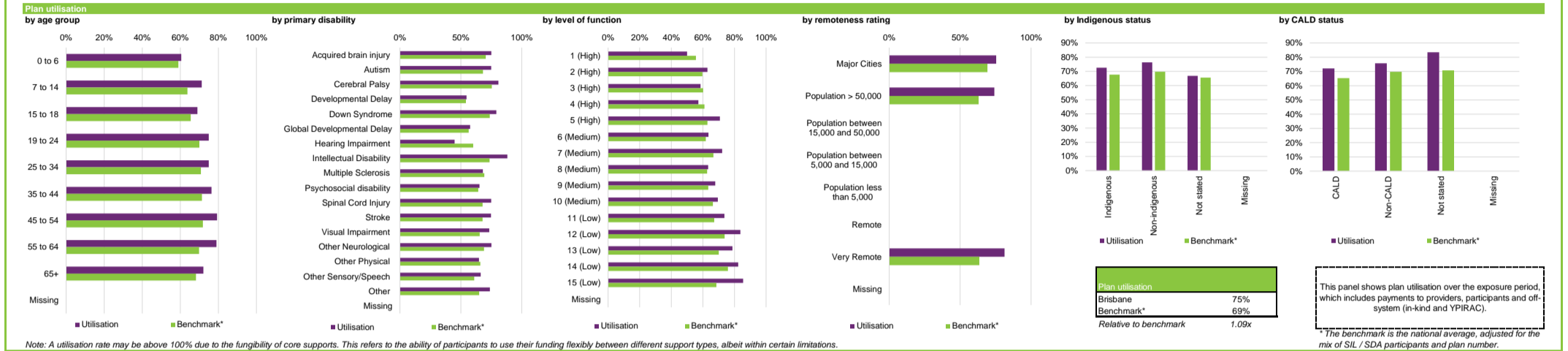
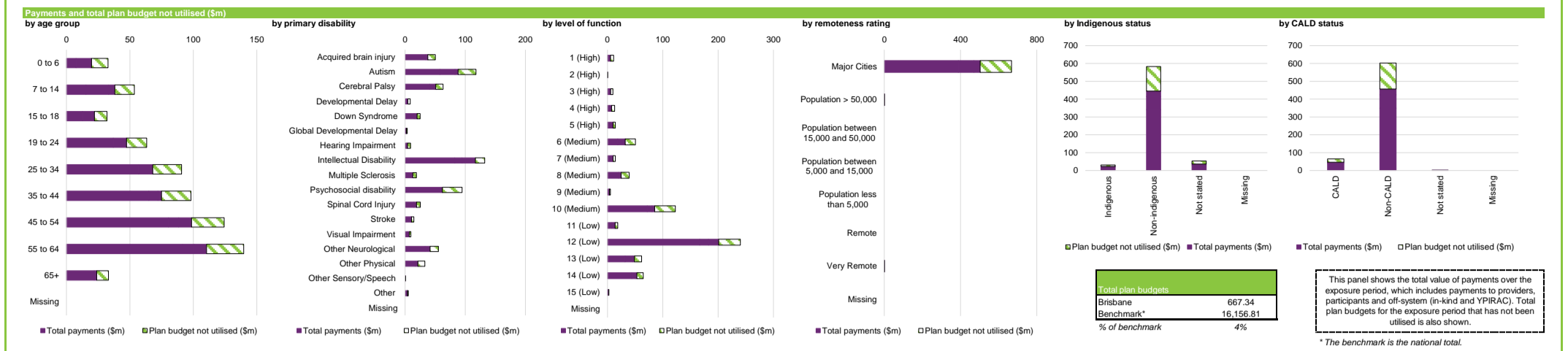
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Service provider indicators

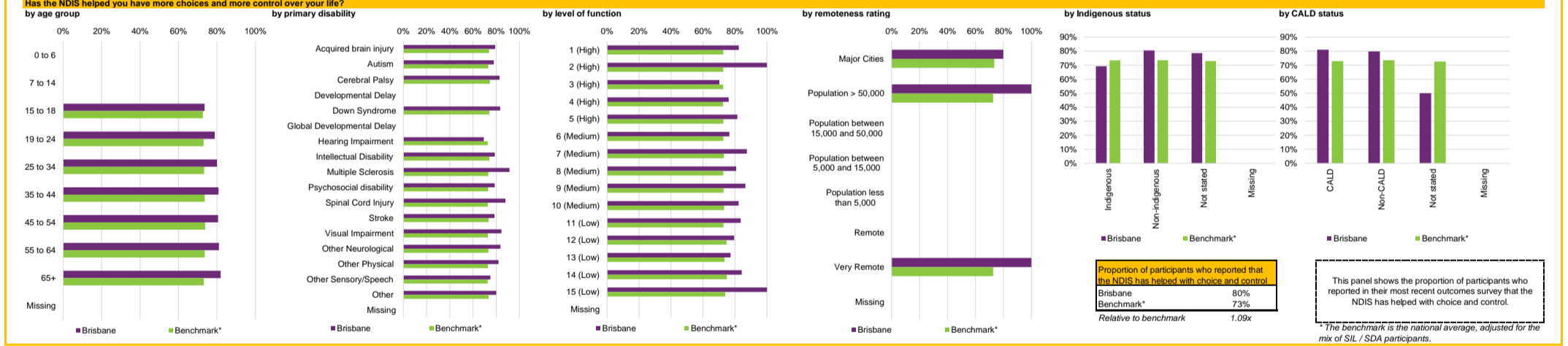
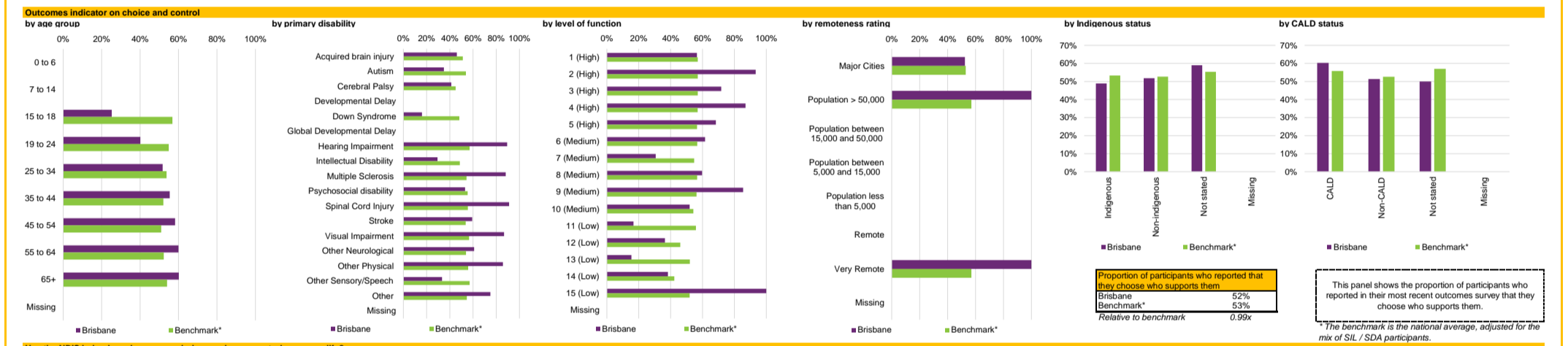


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	15,236	331	46.0	54%	5%	17%	18.8	11.3	60%	53%	81%
Daily Activities	10,726	549	19.5	40%	17%	13%	317.0	280.9	89%	51%	81%
Community	11,272	376	30.0	40%	16%	11%	145.4	96.4	66%	50%	81%
Transport	7,895	145	55.1	57%	19%	0%	12.6	11.7	93%	48%	82%
Core total	45,318	759	21.5	38%	17%	12%	493.8	400.2	81%	52%	80%
Capacity Building											
Daily Activities	16,384	657	24.9	47%	8%	22%	103.2	60.7	59%	53%	80%
Employment	720	60	12.0	84%	5%	18%	5.4	3.3	61%	37%	78%
Relationships	664	96	6.9	50%	20%	2%	4.8	2.5	52%	12%	76%
Social and Civic	1,284	86	14.9	52%	0%	0%	2.7	0.9	35%	41%	77%
Support Coordination	6,914	364	19.0	28%	10%	9%	17.8	12.5	70%	46%	79%
Capacity Building total	26,483	1,163	18.8	36%	9%	17%	141.6	86.2	61%	52%	80%
Capital											
Assistive Technology	4,325	258	16.8	47%	3%	52%	24.8	12.2	49%	62%	82%
Home Modifications	1,003	68	14.8	67%	6%	33%	7.2	4.6	64%	54%	84%
Capital total	5,328	326	15.5	41%	6%	47%	32.0	16.8	53%	60%	82%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	76,827	2,248	12.8	36%	12%	20%	667.3	503.2	75%	52%	80%

Note: Only the major support categories are shown.
 Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

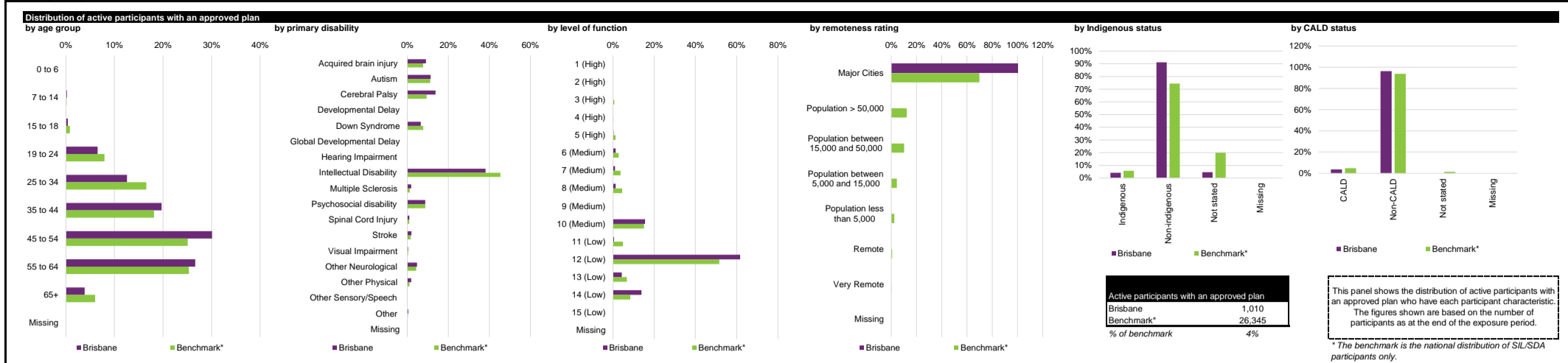
- Active participants with approved plans**: Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
- Active providers**: Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period
- Participants per provider**: Ratio between the number of active participants and the number of active providers
- Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers
- Provider growth**: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Provider shrinkage**: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Total plan budgets**: Value of supports committed in participant plans for the exposure period
- Payments**: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
- Utilisation**: Ratio between payments and total plan budgets
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has the NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
 The red dots indicate the bottom 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

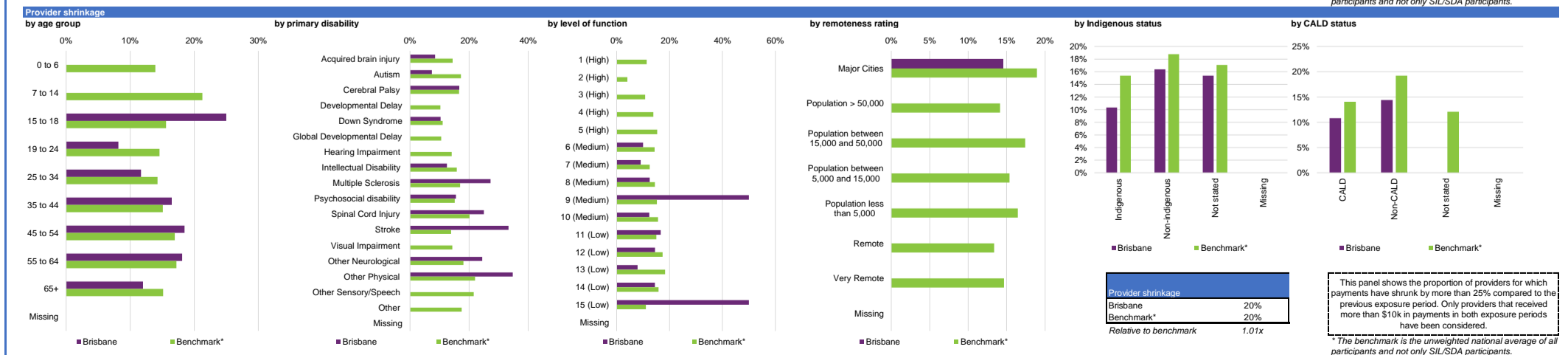
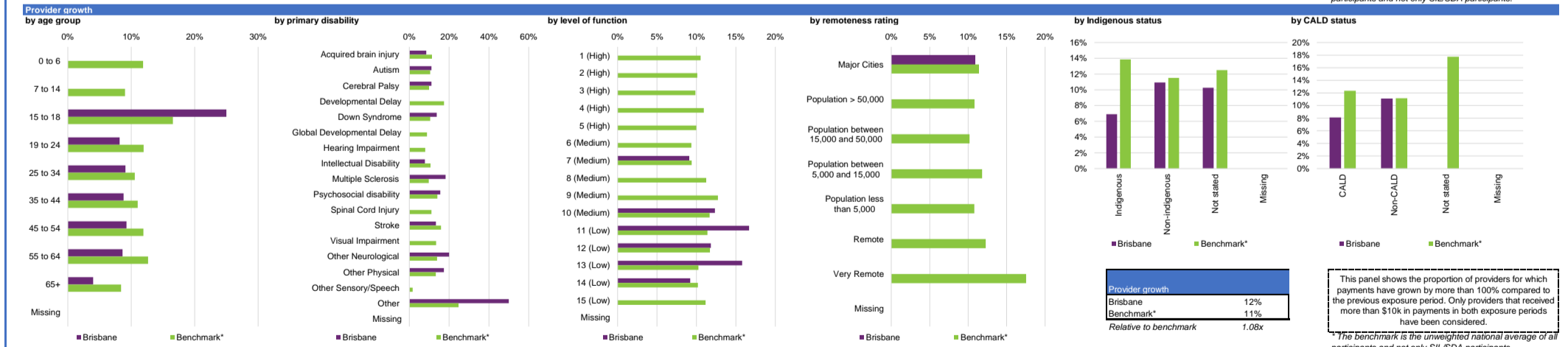
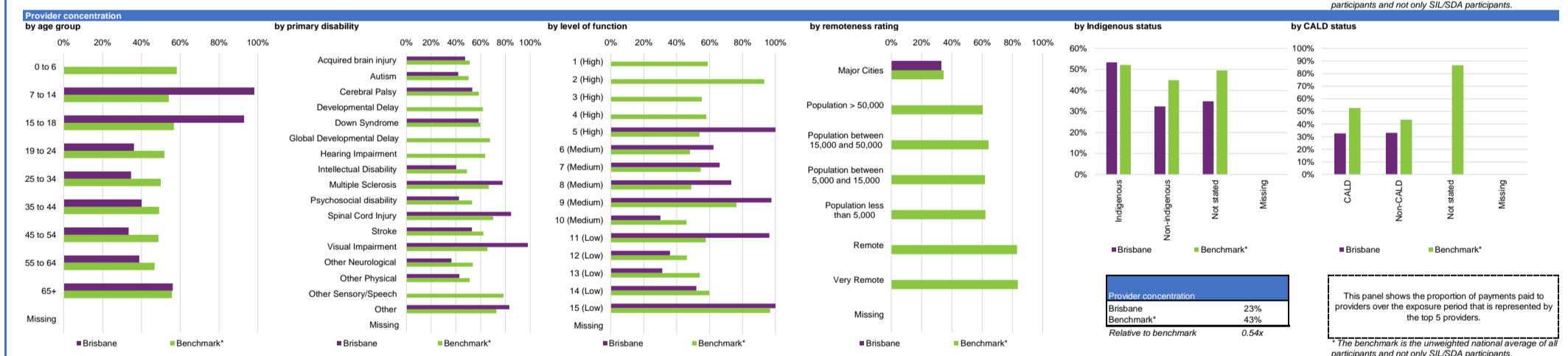
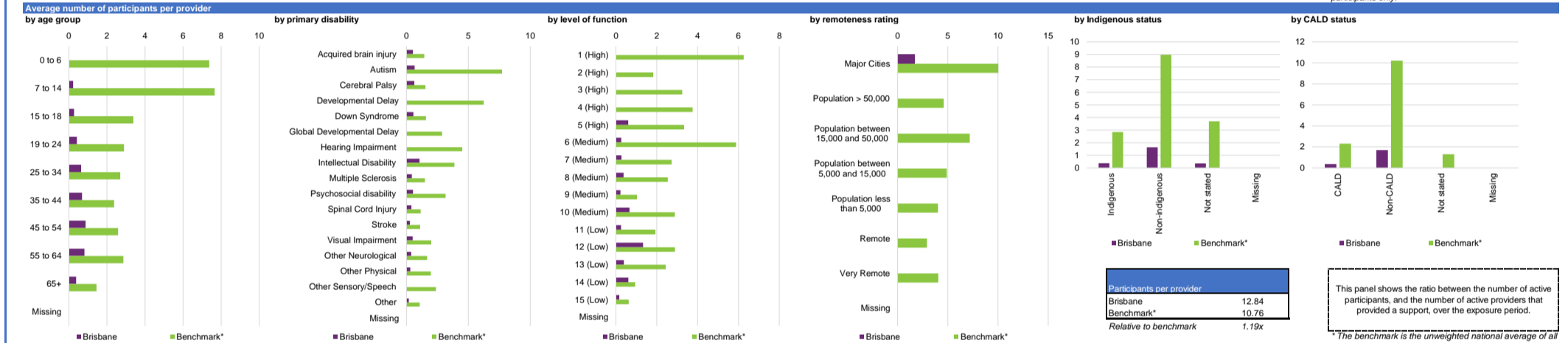
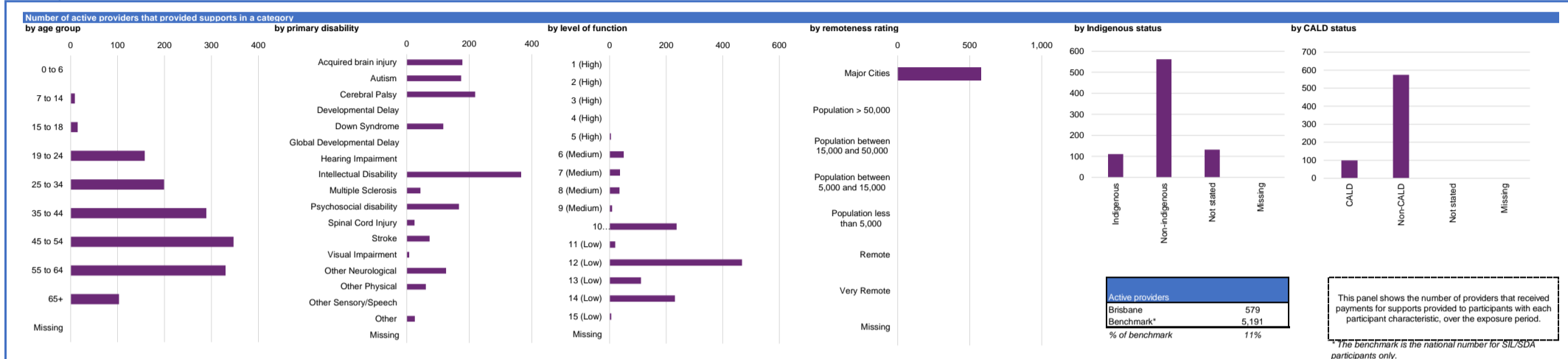
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
 For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile

Please note that the data presented are based on only six months of data and not a full year.

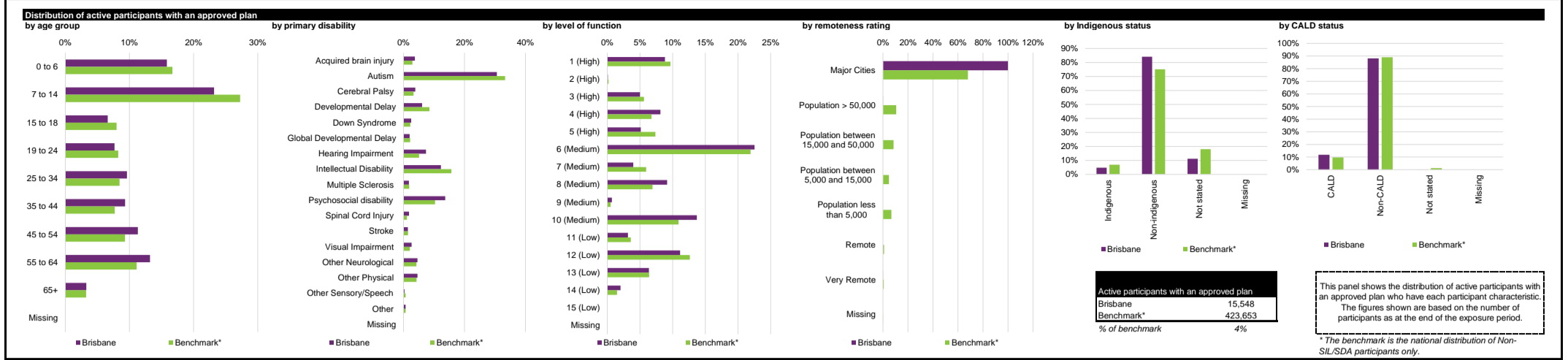


Service provider indicators

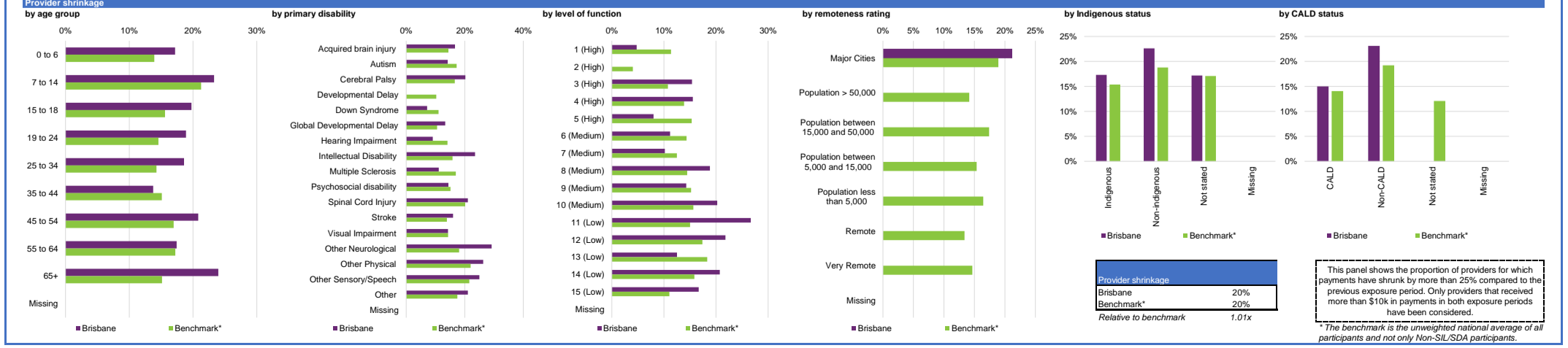
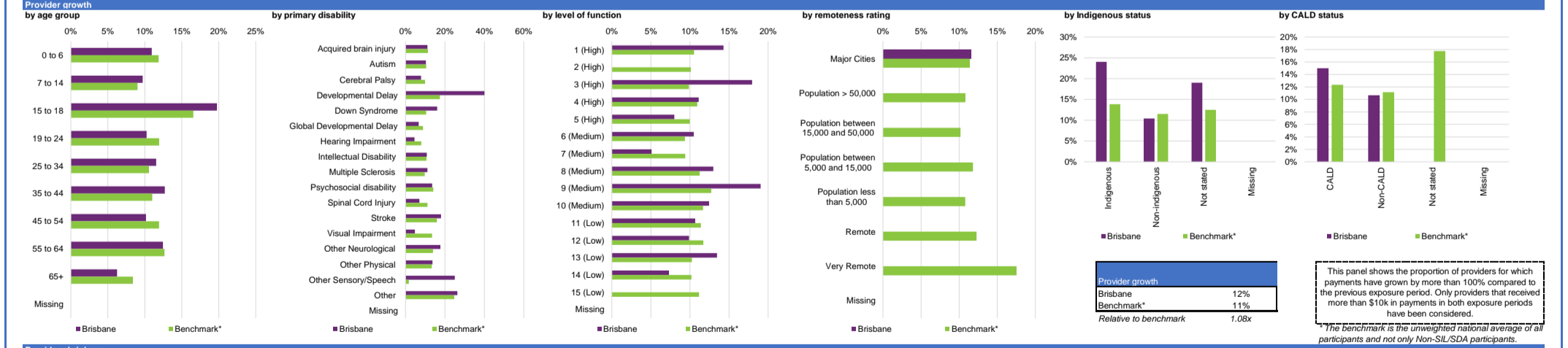
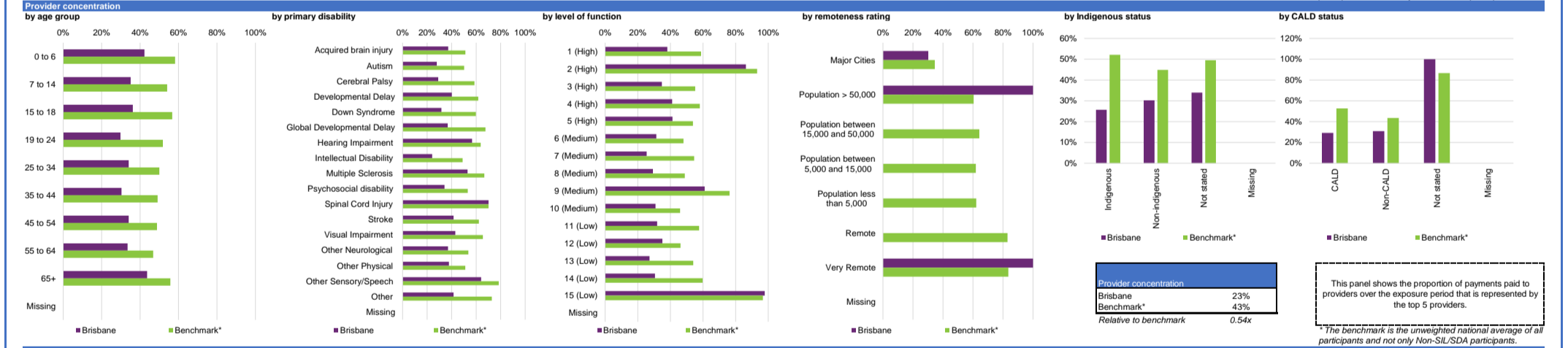
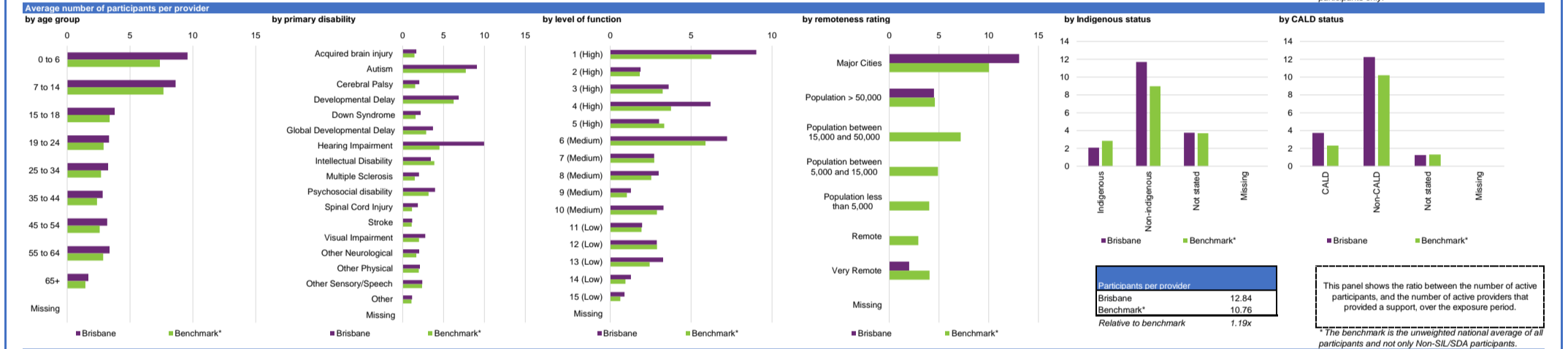


Participant profile

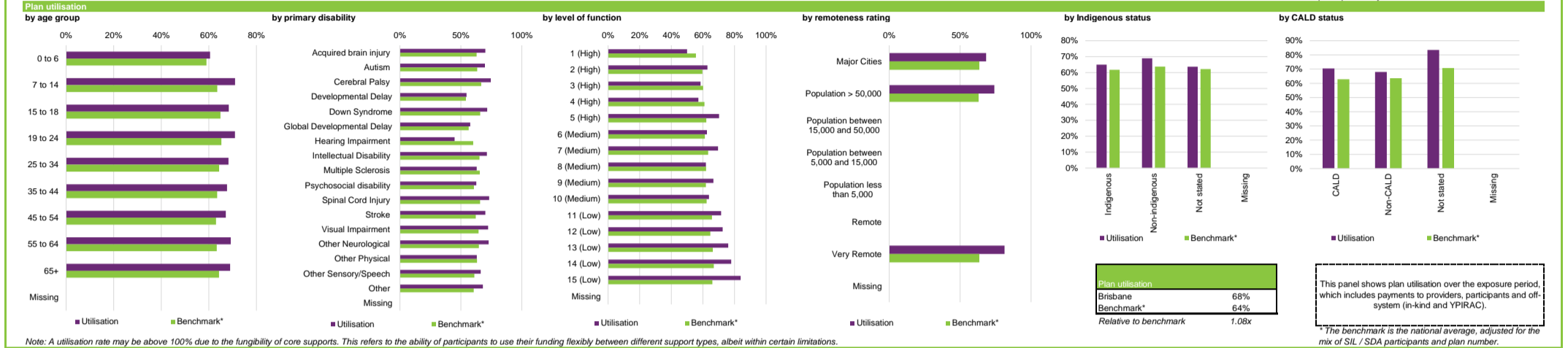
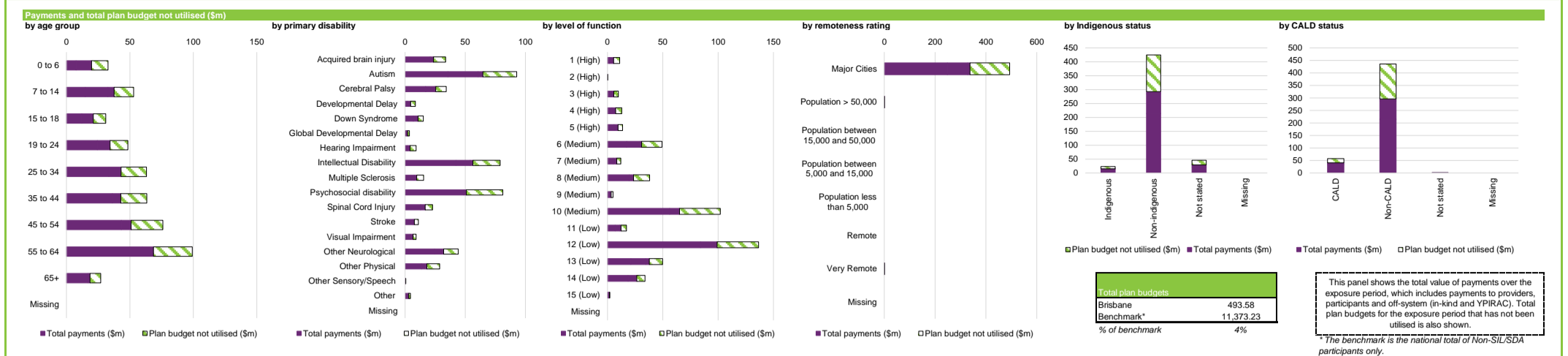
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Service provider indicators

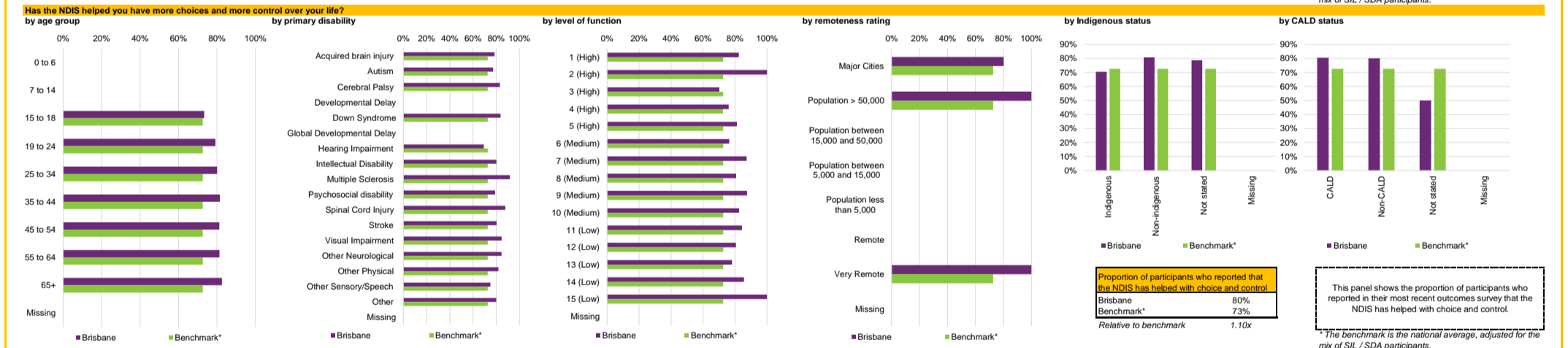
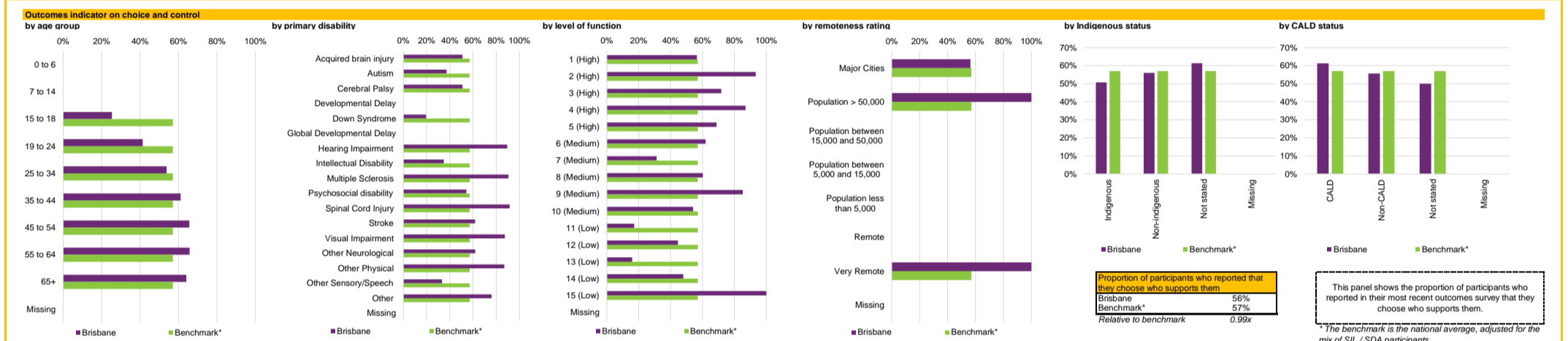


Plan utilisation



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Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	14,266	304	46.9	55%	7%	15%	16.5	9.9	60%	57%	81%
Daily Activities	9,718	490	19.8	47%	16%	16%	198.7	151.7	76%	55%	82%
Community	10,281	359	28.6	42%	16%	13%	114.4	74.5	65%	54%	81%
Transport	7,000	131	53.4	63%	33%	0%	11.1	10.7	96%	52%	82%
Core total	45,308	685	22.3	43%	17%	15%	340.7	246.8	72%	56%	80%
Capacity Building											
Daily Activities	15,376	611	25.2	49%	8%	16%	96.8	56.8	59%	57%	81%
Employment	682	57	12.0	83%	5%	18%	5.0	3.1	61%	39%	77%
Relationships	396	79	5.0	46%	18%	23%	2.5	1.3	52%	15%	79%
Social and Civic	1,266	86	14.7	52%	0%	0%	2.6	0.9	35%	42%	77%
Support Coordination	5,912	349	16.9	29%	15%	9%	14.5	10.0	68%	52%	79%
Capacity Building total	15,473	829	18.7	39%	10%	16%	128.6	77.9	61%	56%	80%
Capital											
Assistive Technology	3,818	236	16.2	46%	4%	54%	21.3	10.5	49%	68%	83%
Home Modifications	664	45	14.8	75%	0%	53%	3.0	1.8	61%	72%	86%
Capital total	3,923	254	15.4	41%	4%	54%	24.3	12.3	51%	68%	83%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	15,548	1,190	13.1	40%	12%	21%	493.6	337.1	68%	56%	80%

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