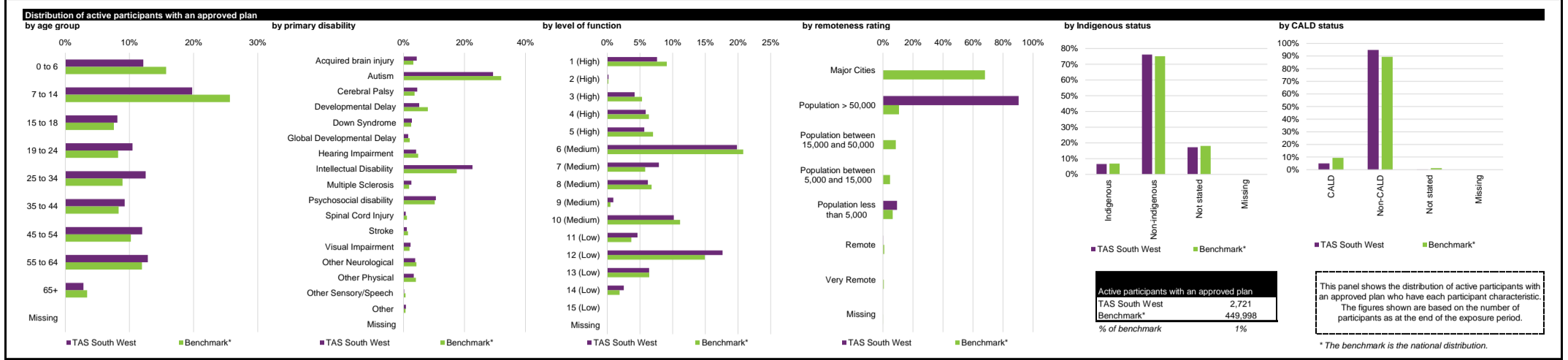
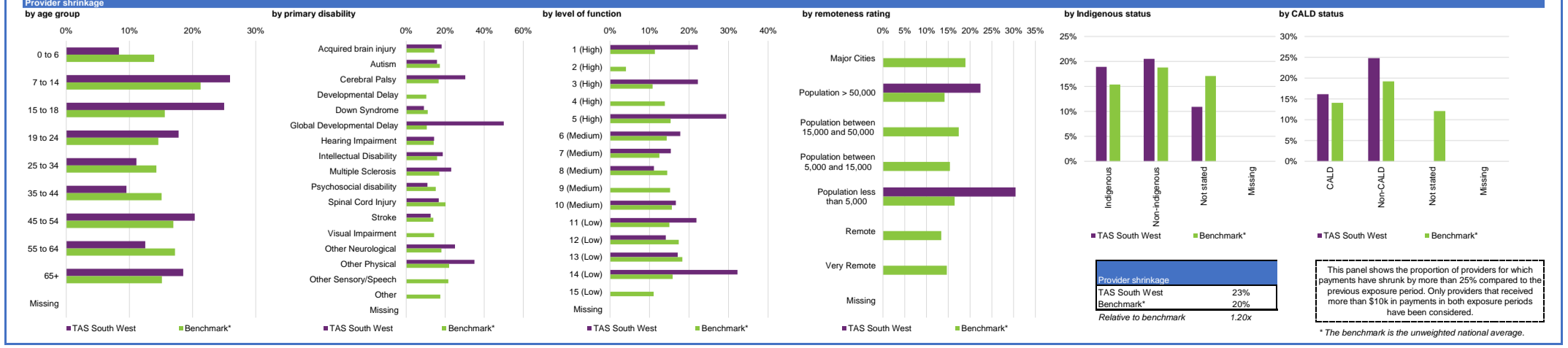
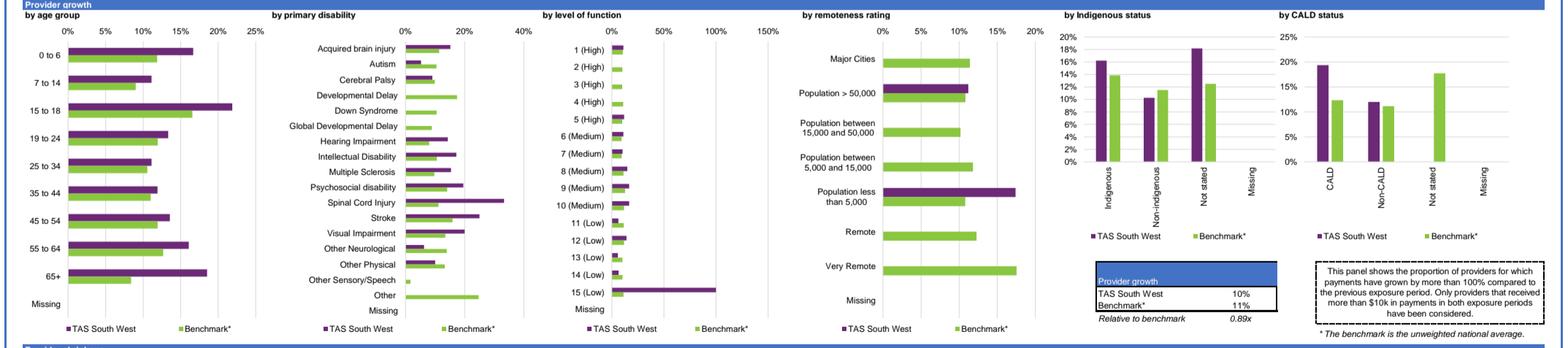
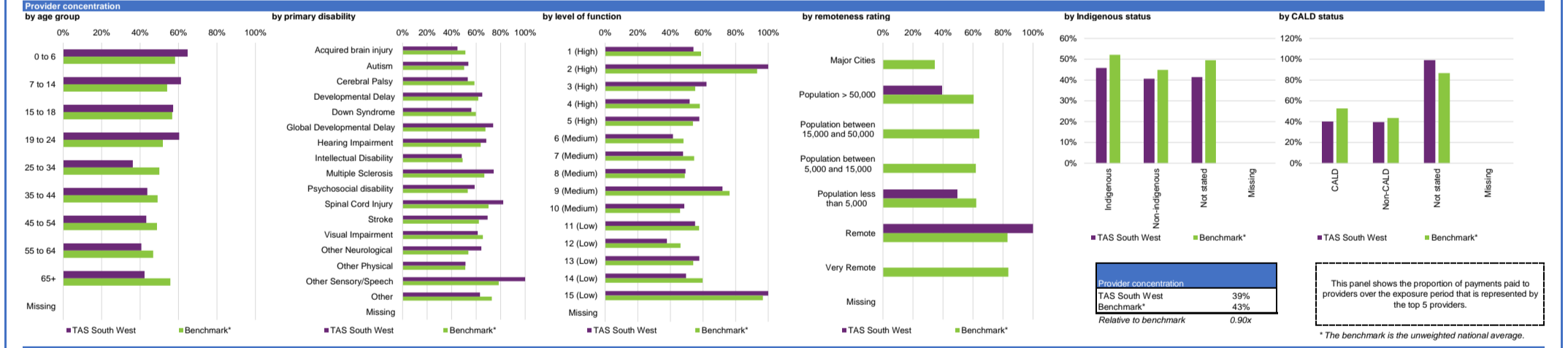
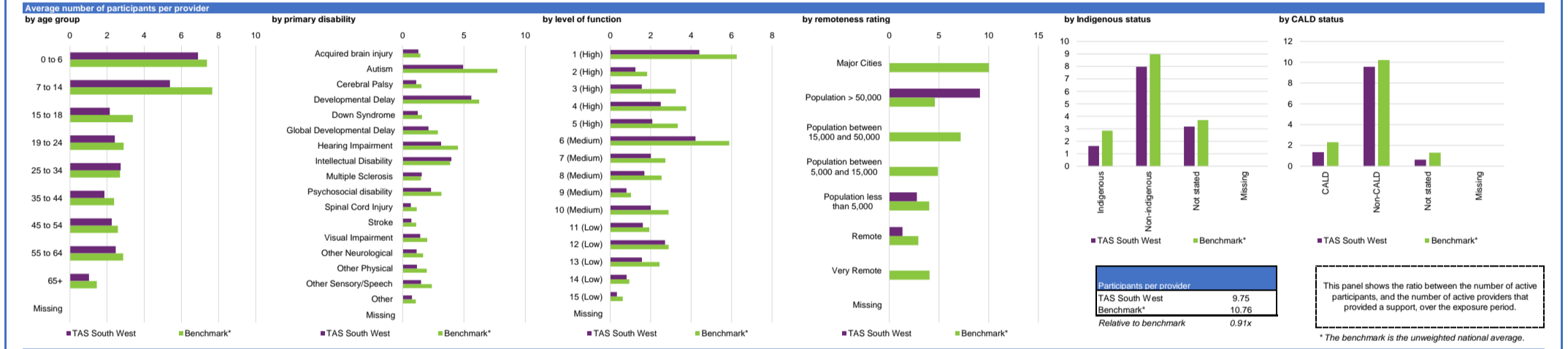


Participant profile

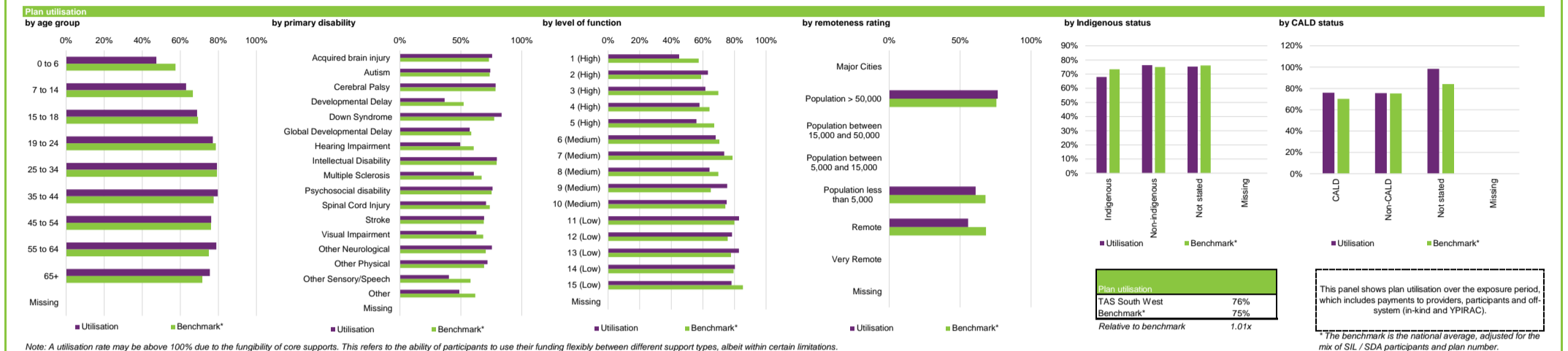
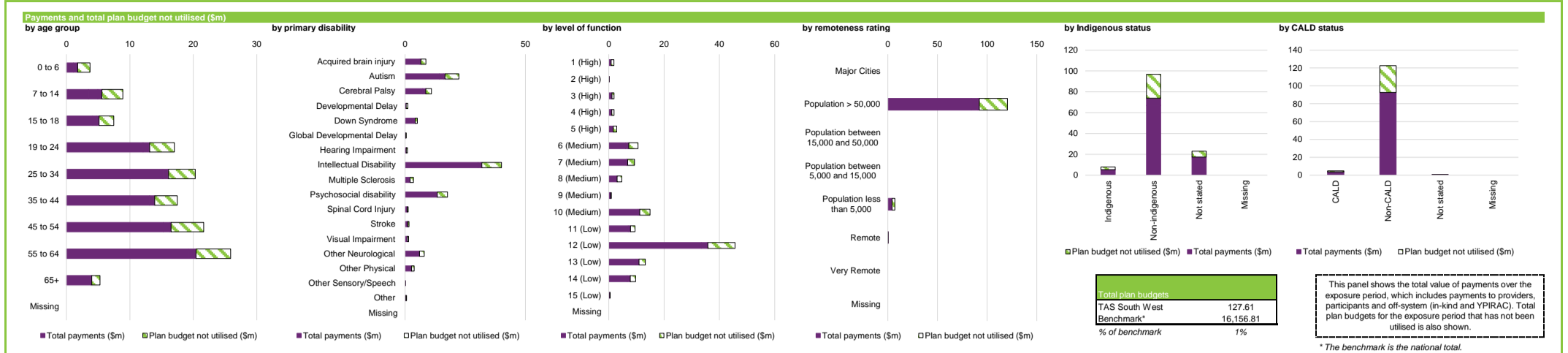
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

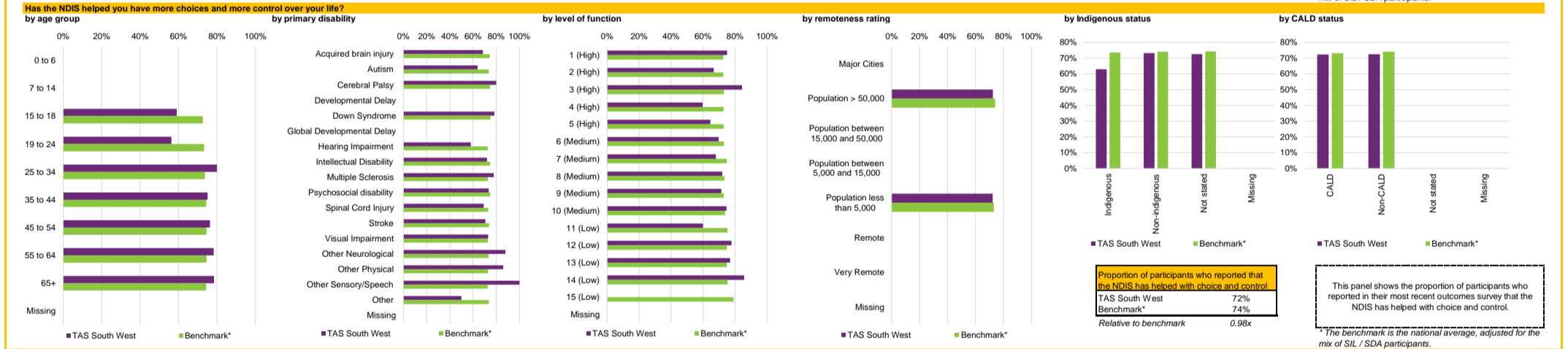
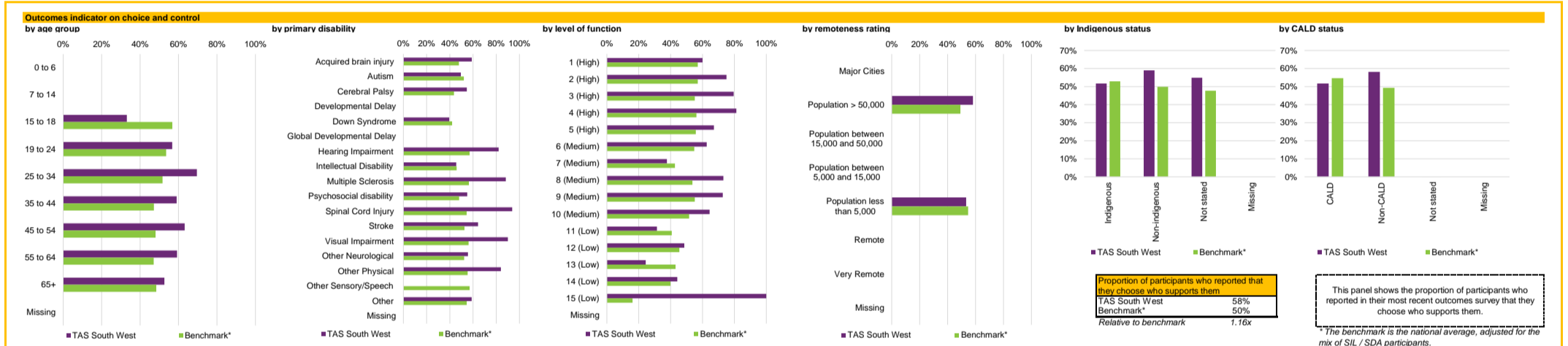


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework

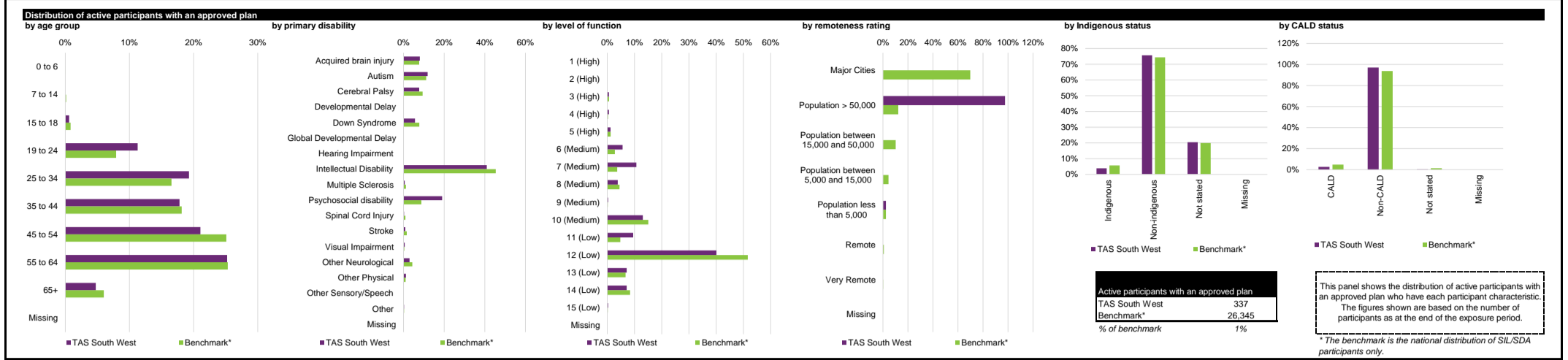


Support category summary

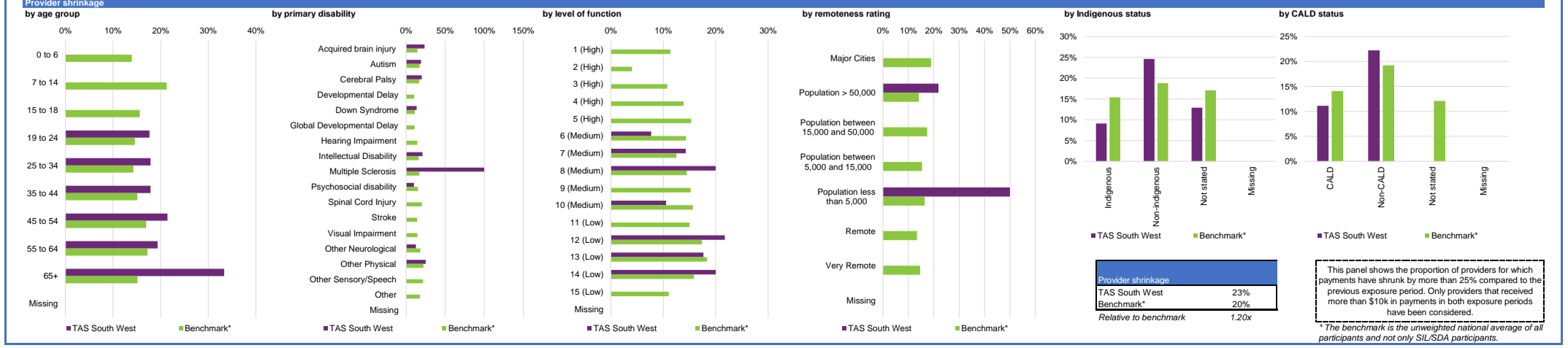
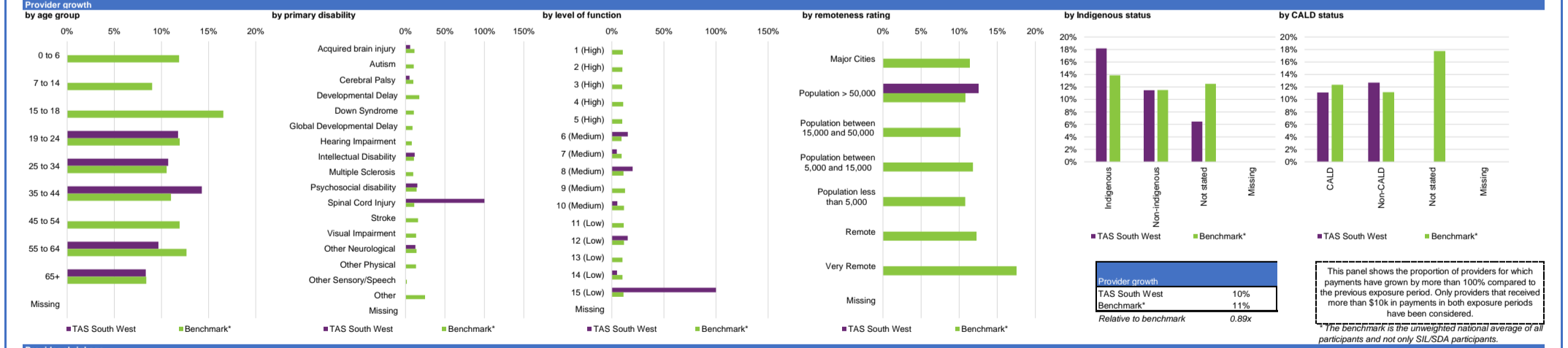
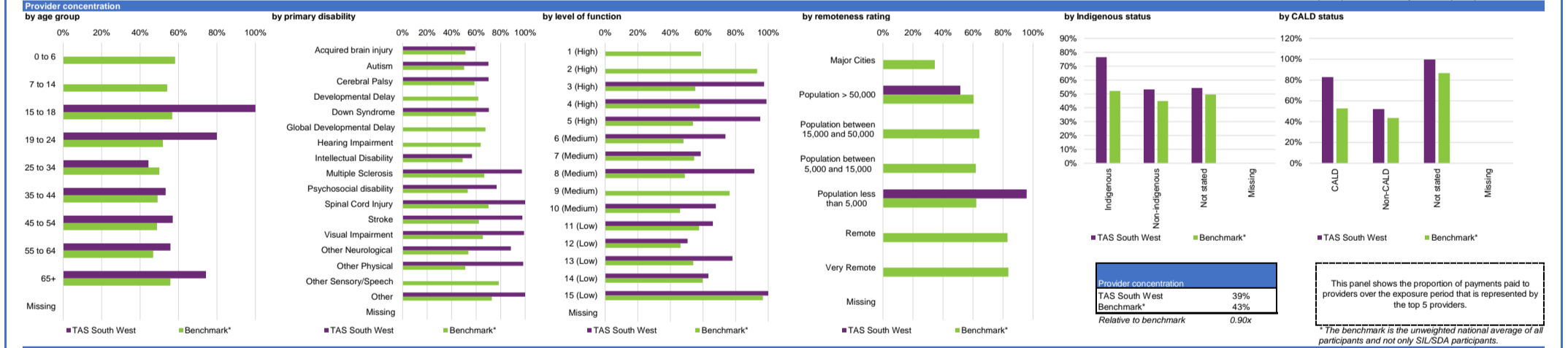
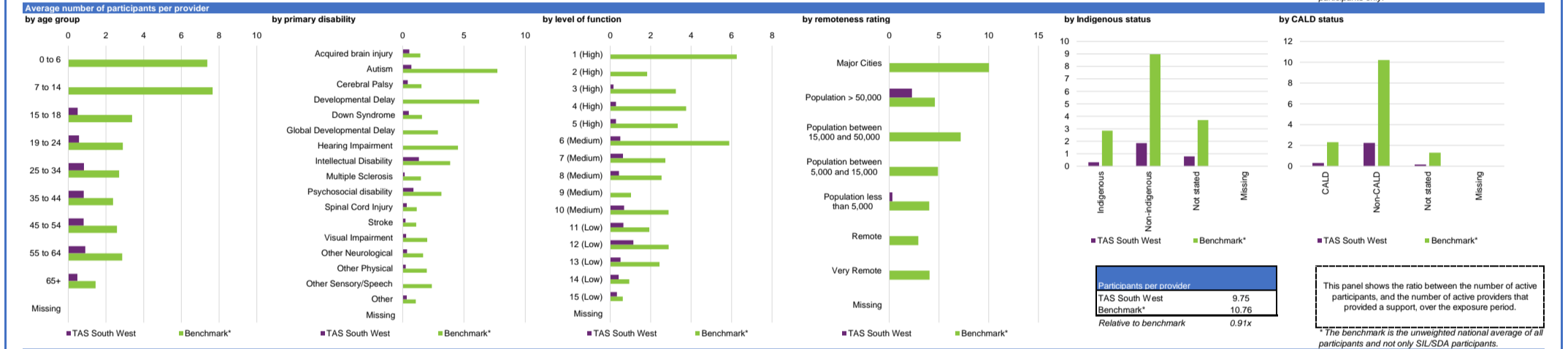
Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	2,158	75	28.8	84%	0%	0%	2.2	1.2	56%	58%	74%
Daily Activities	1,680	119	14.1	67%	22%	16%	69.7	61.1	88%	56%	75%
Community	1,865	90	20.7	63%	27%	10%	27.6	18.6	68%	53%	73%
Transport	1,388	32	43.4	85%	20%	0%	2.0	1.6	81%	56%	75%
Core total	2,599	181	14.4	63%	22%	16%	101.4	82.6	81%	57%	73%
Capacity Building											
Daily Activities	2,522	140	18.0	64%	9%	32%	13.2	5.9	45%	57%	73%
Employment	163	22	7.4	92%	0%	40%	1.2	0.7	61%	59%	83%
Relationships	298	26	11.5	88%	1%	33%	1.8	0.8	46%	20%	66%
Social and Civic	431	38	11.3	70%	20%	30%	1.8	0.8	47%	53%	67%
Support Coordination	1,305	65	20.1	69%	5%	0%	3.1	2.3	75%	49%	72%
Capacity Building total	2,634	198	13.3	41%	7%	25%	22.3	11.4	51%	57%	73%
Capital											
Assistive Technology	557	45	12.4	75%	6%	44%	3.3	1.7	52%	63%	76%
Home Modifications	234	14	16.7	97%	0%	50%	0.6	0.8	122%	42%	80%
Capital total	678	48	14.1	71%	24%	38%					

Participant profile

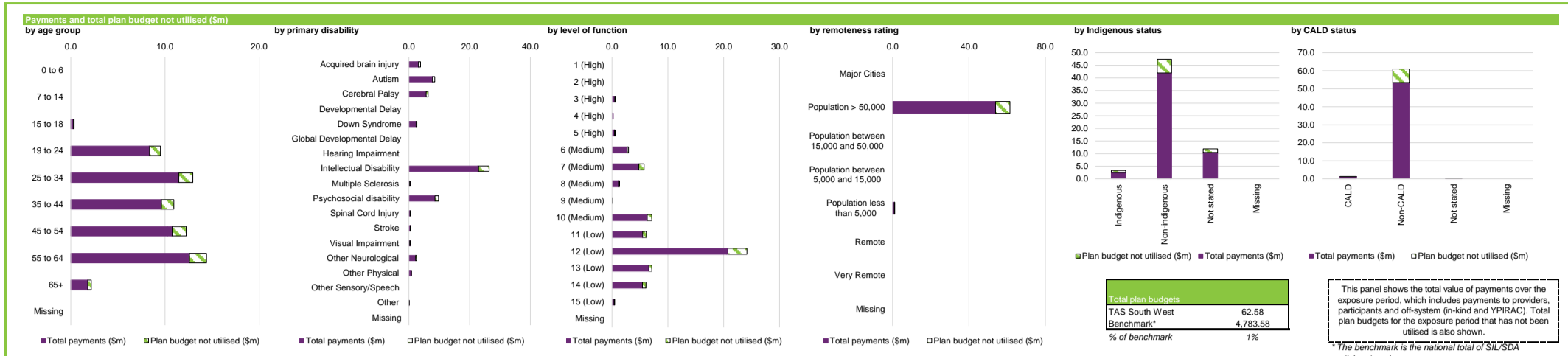
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

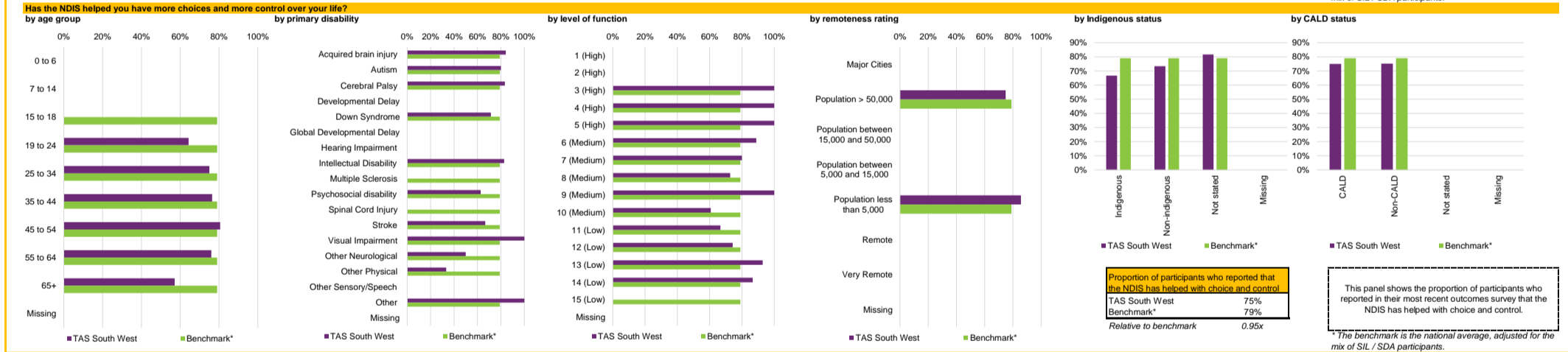
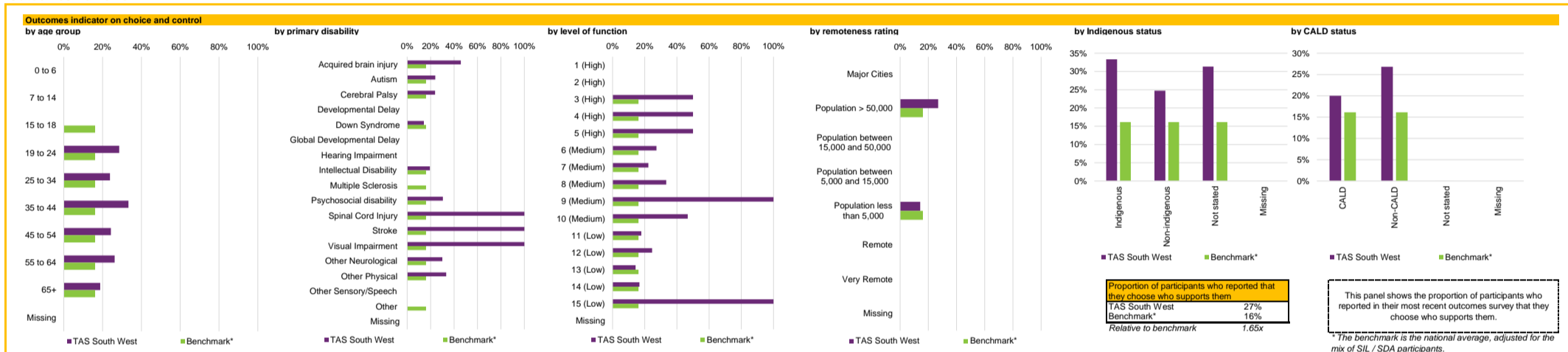


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	249	25	10.0	97%	0%	0%	0.4	0.2	51%	23%	75%
Daily Activities	336	63	5.3	83%	14%	28%	44.5	42.1	95%	27%	75%
Community	331	52	6.4	73%	18%	12%	12.2	9.5	78%	26%	75%
Transport	325	21	15.5	95%	20%	0%	0.5	0.3	67%	25%	75%
Core total	337	90	3.7	78%	12%	17%	57.6	52.2	81%	27%	75%
Capacity Building											
Daily Activities	322	73	4.4	57%	8%	15%	1.6	0.7	42%	26%	75%
Employment	15	12	1.3	97%	0%	50%	0.2	0.1	52%	13%	100%
Relationships	150	17	8.8	92%	14%	43%	1.0	0.4	43%	17%	77%
Social and Civic	31	18	1.7	87%	0%	0%	0.2	0.1	55%	30%	58%
Support Coordination	332	30	11.1	79%	17%	0%	0.8	0.6	78%	26%	75%
Capacity Building total	335	107	3.1	44%	11%	32%	4.0	2.1	51%	26%	75%
Capital											
Assistive Technology	77	17	4.5	98%	0%	67%	0.6	0.2	35%	24%	80%
Home Modifications	134	3	44.7	100%	0%	100%	0.4	0.4	123%	17%	77%
Capital total	175	20	8.8	94%	0%	75%	1.0	0.7	67%	20%	78%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	337	146	2.3	76%	13%	22%	62.6	54.9	88%	27%	75%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	Definition
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
Active providers	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of active providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

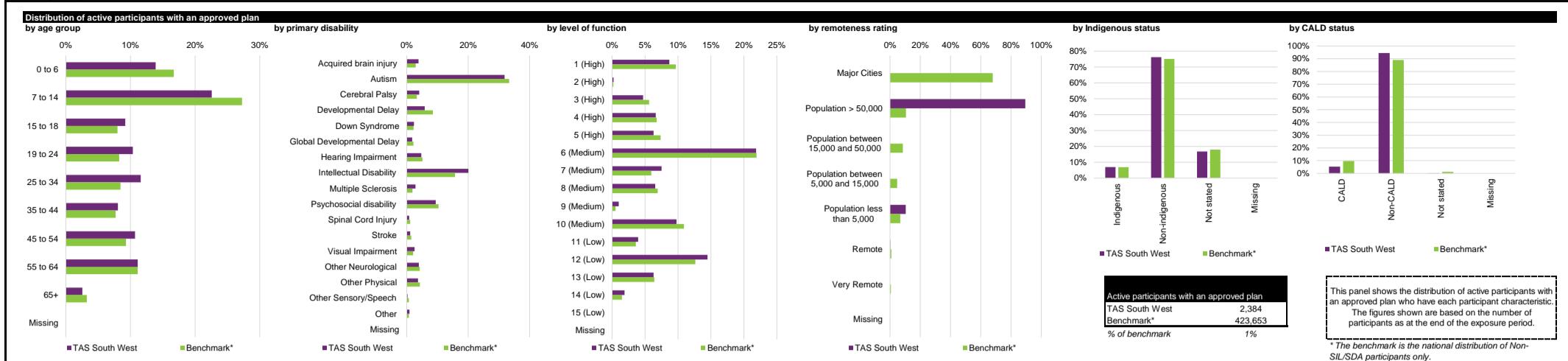
The red dots indicate the bottom 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.

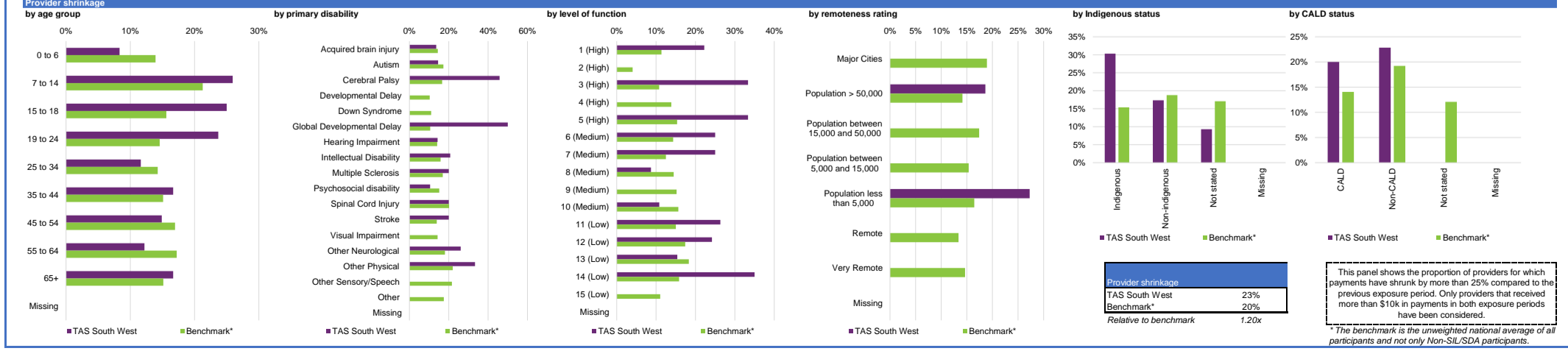
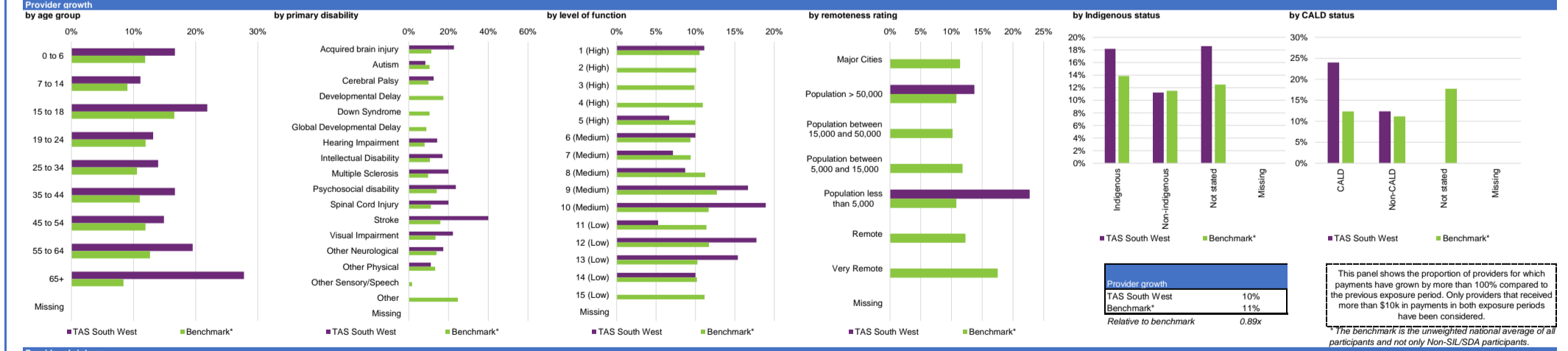
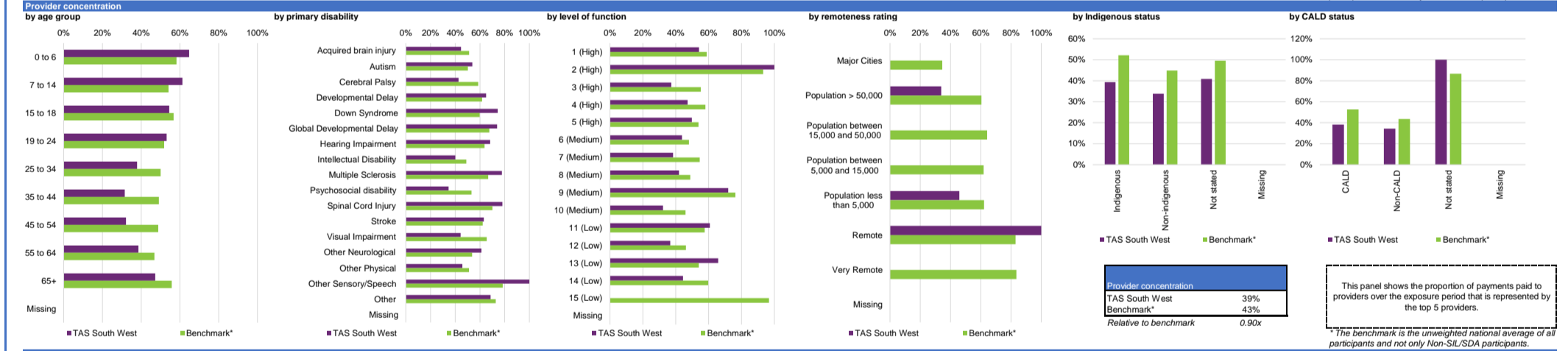
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile

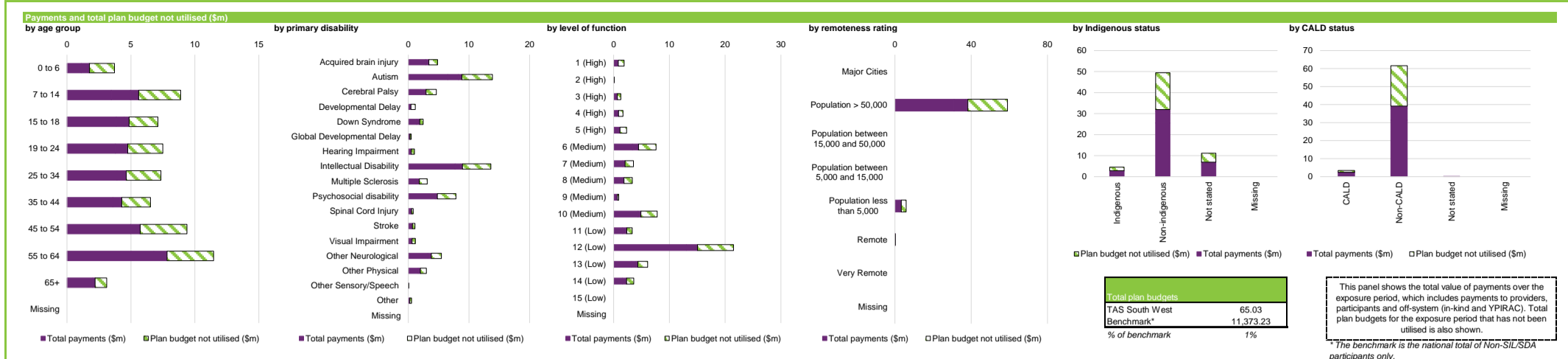
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

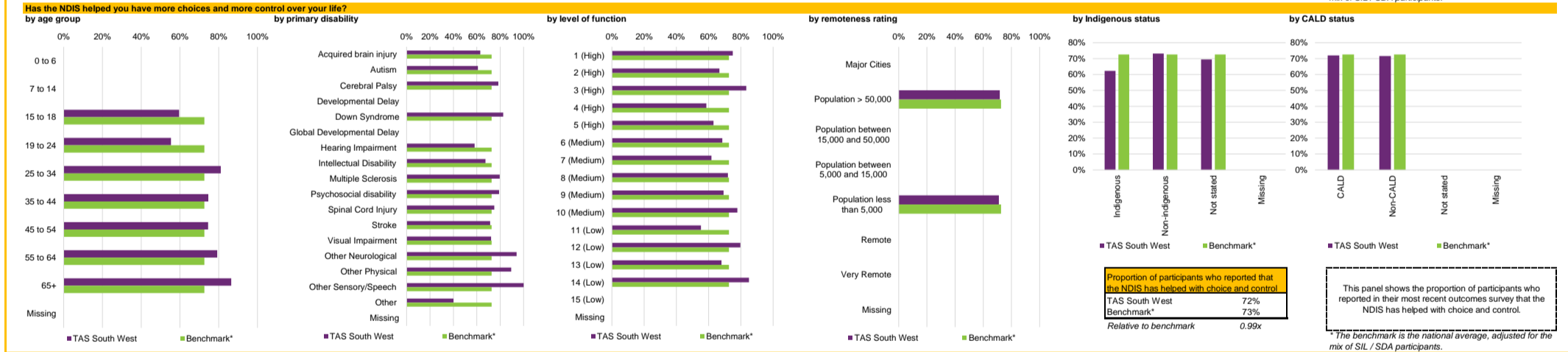
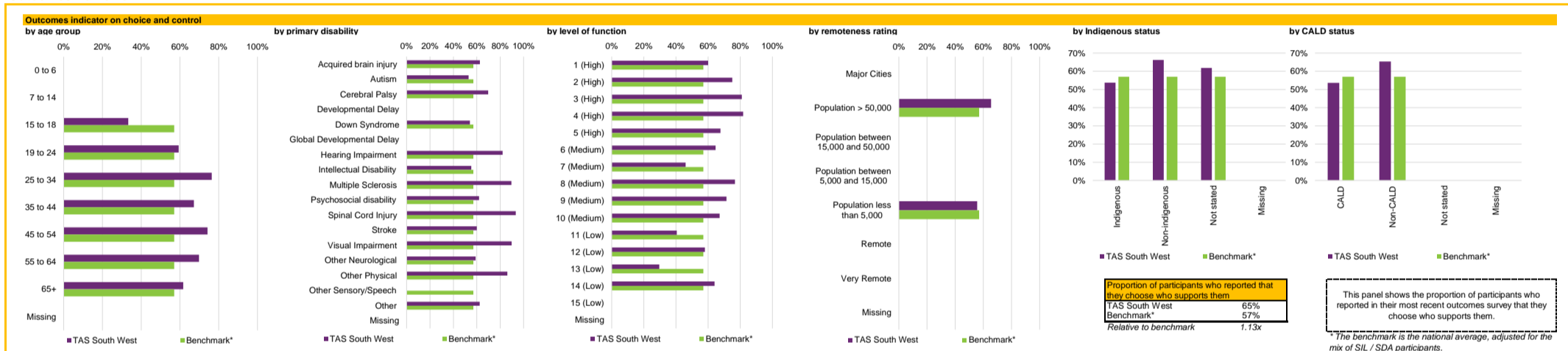


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	1,909	69	27.7	82%	0%	0%	1.8	1.0	57%	66%	74%
Daily Activities	1,344	105	12.8	62%	27%	0%	25.2	19.0	76%	65%	74%
Community	1,534	84	18.3	57%	29%	15%	15.4	9.1	59%	61%	73%
Transport	1,063	24	44.3	85%	0%	0%	1.5	1.3	86%	65%	75%
Core total	2,262	165	13.7	66%	32%	19%	43.8	30.4	69%	64%	72%
Capacity Building											
Daily Activities	2,200	131	16.8	66%	14%	28%	11.6	5.2	45%	64%	72%
Employment	148	20	7.4	94%	0%	38%	1.0	0.6	62%	62%	81%
Relationships	148	22	6.7	92%	0%	17%	0.8	0.4	50%	24%	48%
Social and Civic	400	36	11.1	71%	14%	29%	1.5	0.7	46%	55%	68%
Support Coordination	973	63	15.4	65%	0%	0%	2.3	1.7	74%	58%	70%
Capacity Building total	2,299	188	12.2	45%	9%	21%	18.3	9.4	51%	64%	72%
Capital											
Assistive Technology	480	41	11.7	76%	6%	44%	2.7	1.5	56%	71%	75%
Home Modifications	100	11	9.1	100%	0%	0%	0.3	0.3	121%	77%	87%</