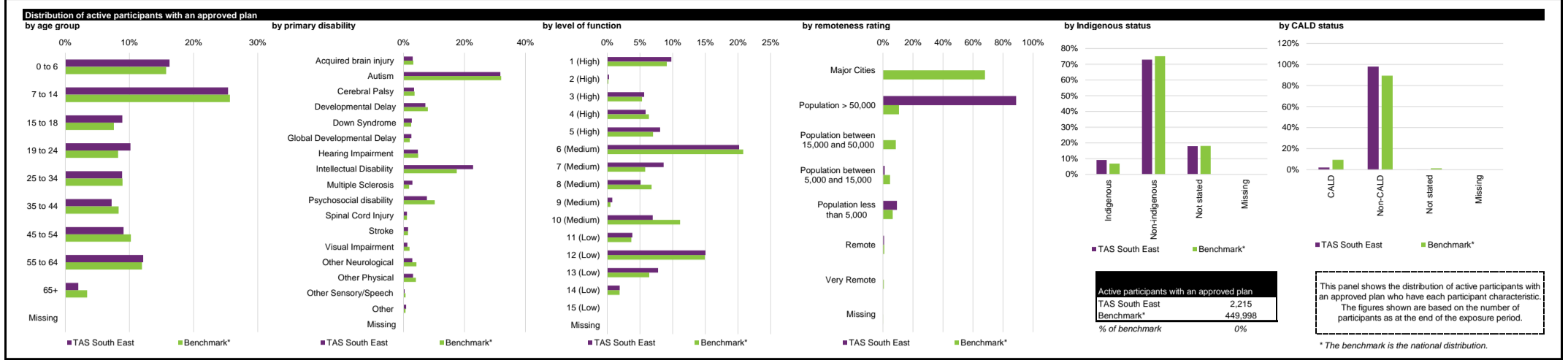
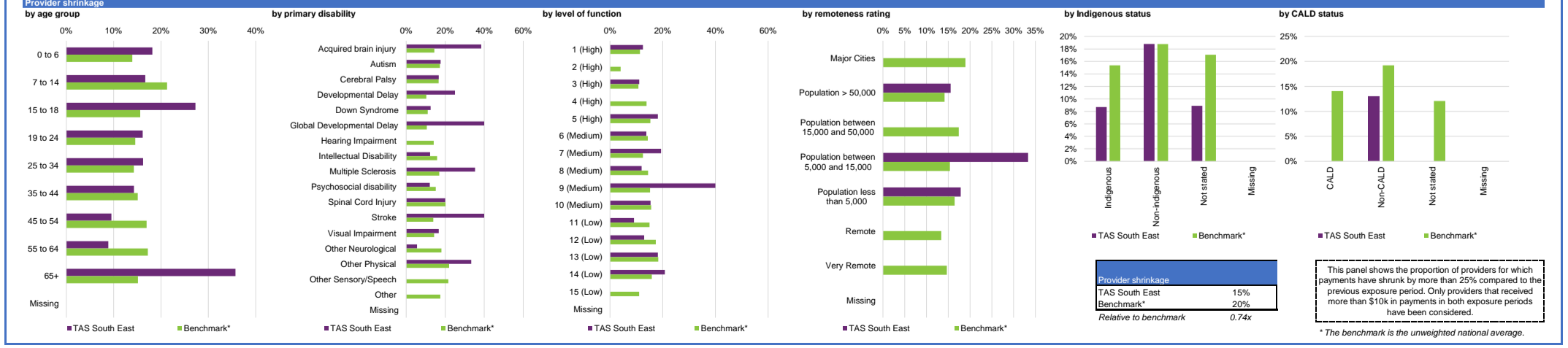
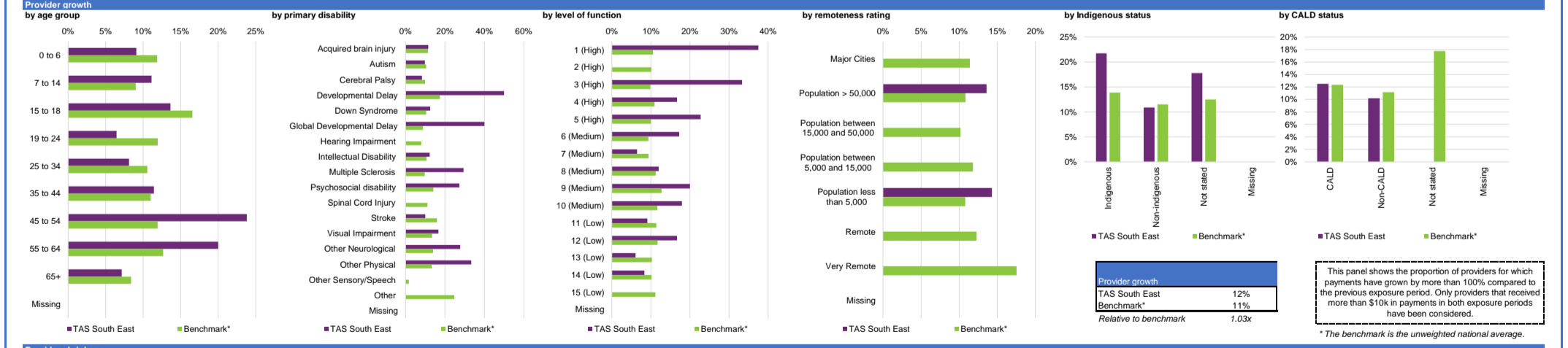
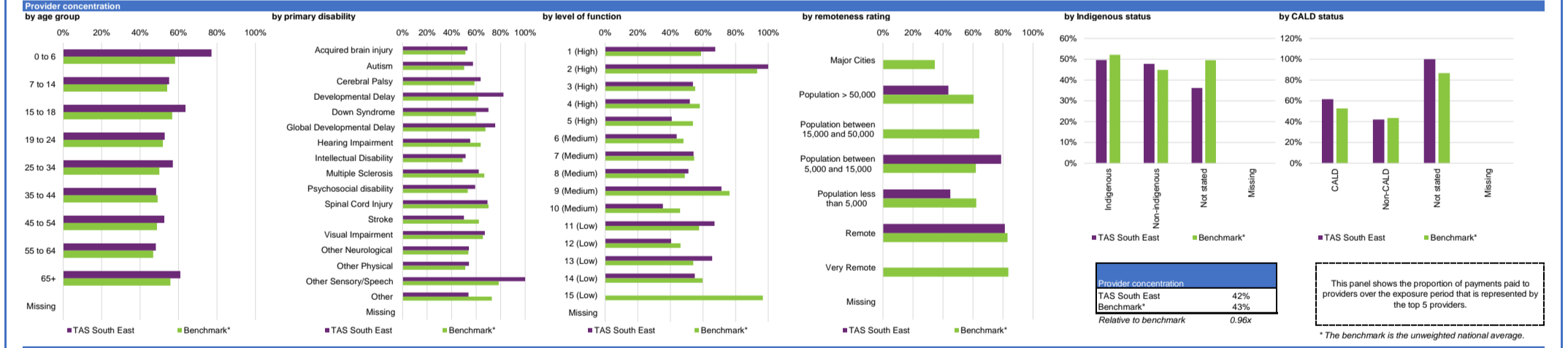
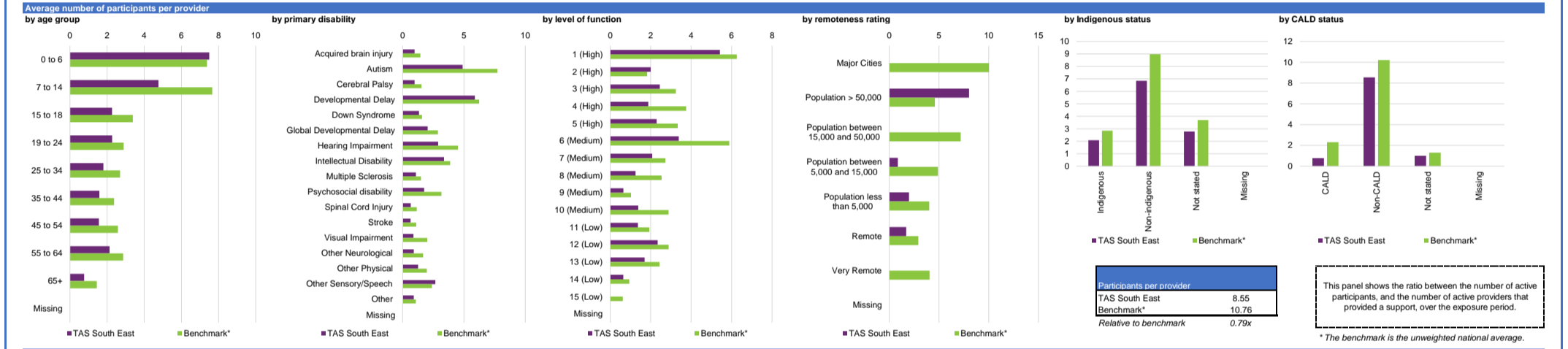


Participant profile

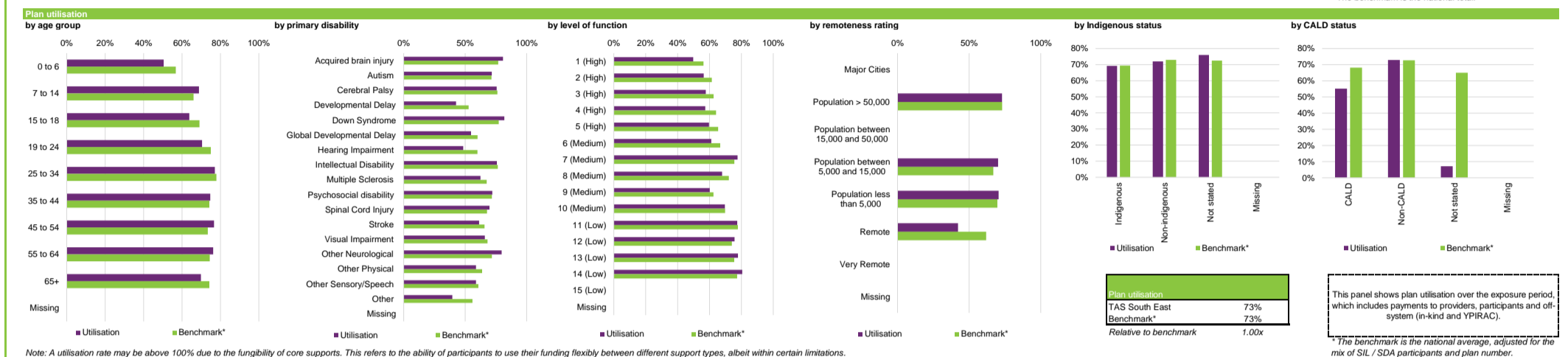
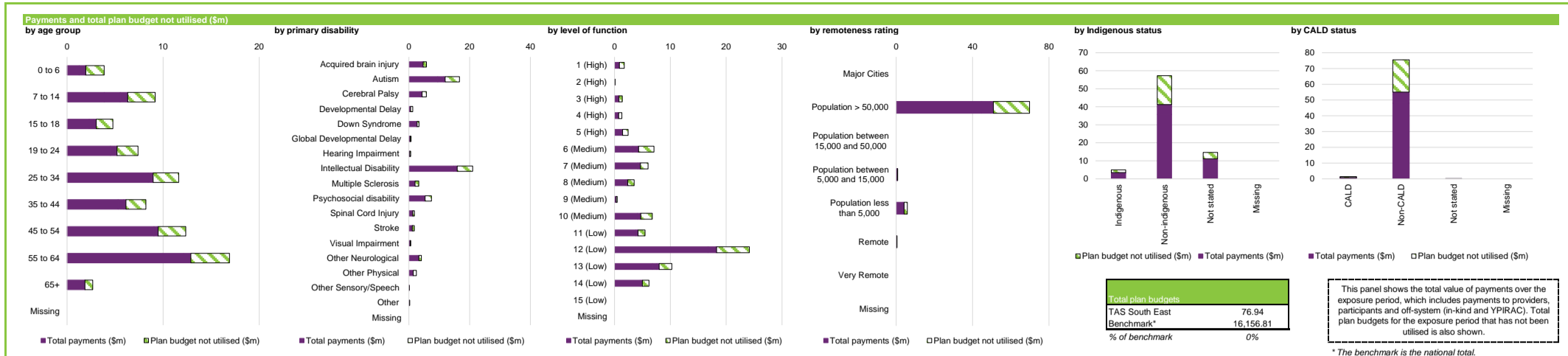
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

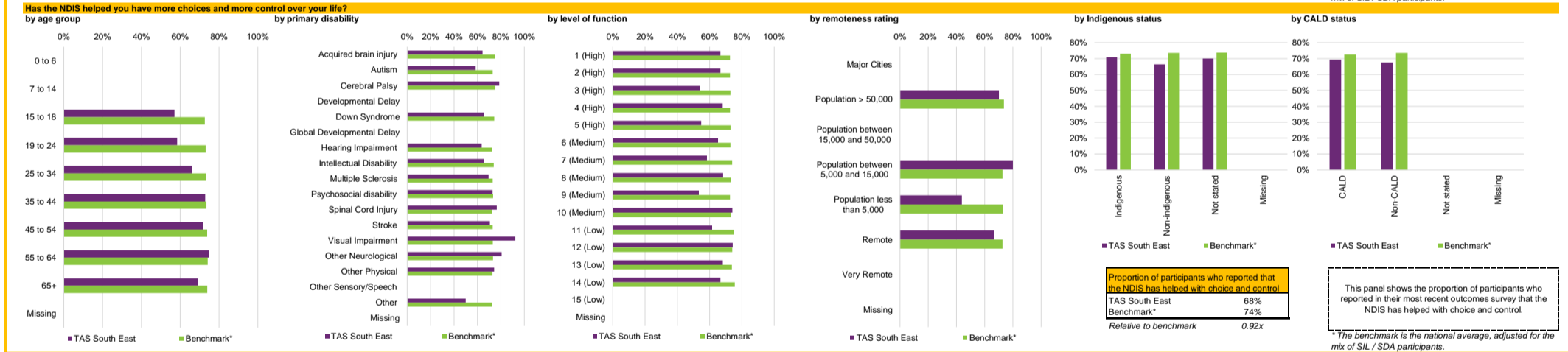
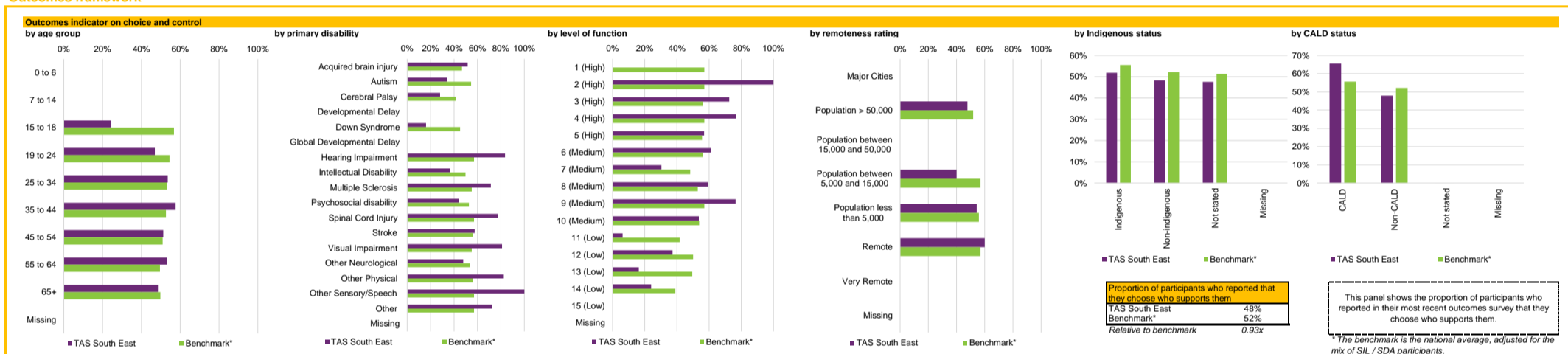


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

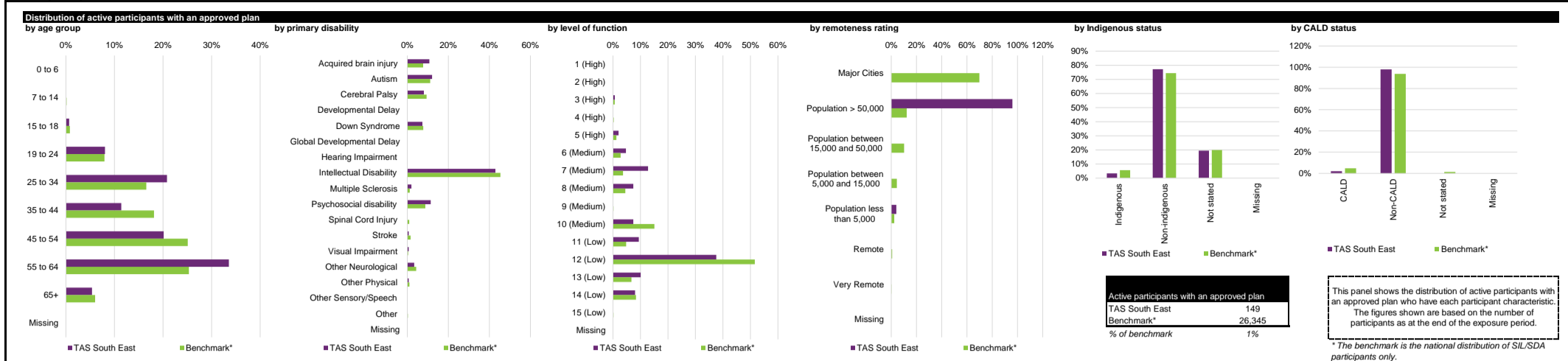
Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	1,642	79	20.8	79%	33%	22%	1.7	1.1	62%	49%	72%
Daily Activities	1,154	100	11.5	70%	23%	14%	37.4	32.1	86%	47%	73%
Community	1,336	77	17.4	62%	23%	10%	16.8	11.2	67%	44%	73%
Transport	846	29	29.2	85%	0%	0%	1.2	1.0	86%	44%	71%
<b>Core total</b>	<b>1,996</b>	<b>164</b>	<b>12.2</b>	<b>66%</b>	<b>19%</b>	<b>10%</b>	<b>57.1</b>	<b>45.4</b>	<b>80%</b>	<b>48%</b>	<b>68%</b>
<b>Capacity Building</b>											
Daily Activities	2,023	126	16.1	67%	13%	23%	10.8	5.1	48%	47%	70%
Employment	90	17	5.3	90%	11%	56%	0.7	0.4	60%	46%	60%
Relationships	207	27	7.7	82%	14%	0%	1.1	0.4	35%	16%	65%
Social and Civic	307	34	9.0	78%	17%	33%	1.4	0.5	38%	41%	65%
Support Coordination	811	62	13.1	63%	0%	10%	1.9	1.4	73%	42%	70%
<b>Capacity Building total</b>	<b>2,119</b>	<b>182</b>	<b>11.6</b>	<b>48%</b>	<b>9%</b>	<b>20%</b>	<b>16.8</b>	<b>8.6</b>	<b>51%</b>	<b>47%</b>	<b>69%</b>
<b>Capital</b>											
Assistive Technology	432	35	12.3	76%	7%	21%	2.6	1.4	55%	58%	74%
Home Modifications	146	9	16.2	100%	0%	0%	0.5	0.4	87%	39%	62%
<b>Capital total</b>	<b>491</b>	<b>37</b>	<b>13.3</b>	<b>75%</b>	<b>7%</b>	<b>27%</b>	<b>3.1</b>	<b>1.8</b>	<b>60%</b>	<b>53%</b>	<b>72%</b>
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
<b>All support categories</b>	<b>2,215</b>	<b>259</b>	<b>8.6</b>	<b>59%</b>	<b>12%</b>	<b>15%</b>	<b>76.9</b>	<b>55.8</b>	<b>73%</b>	<b>48%</b>	<b>68%</b>

Note: Only the major support categories are shown.  
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

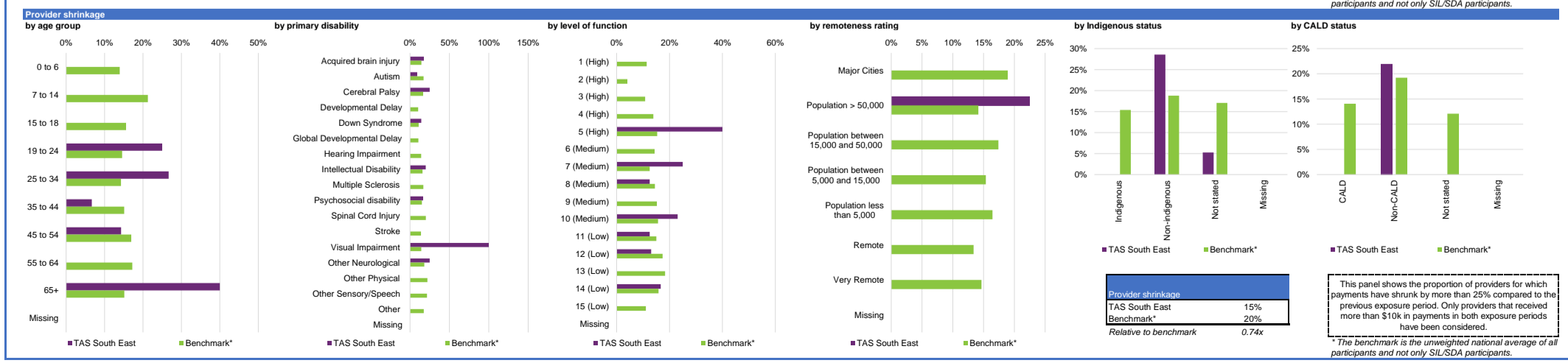
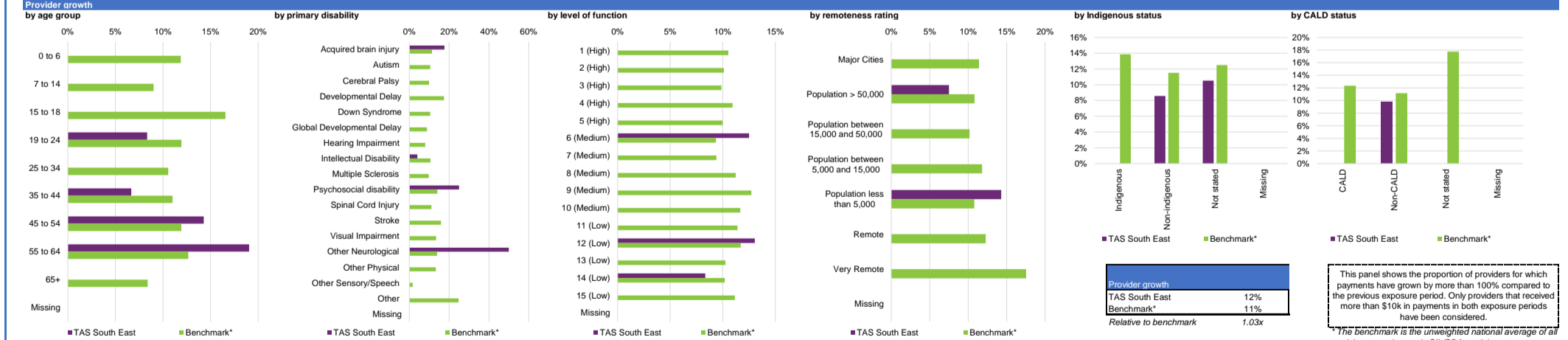
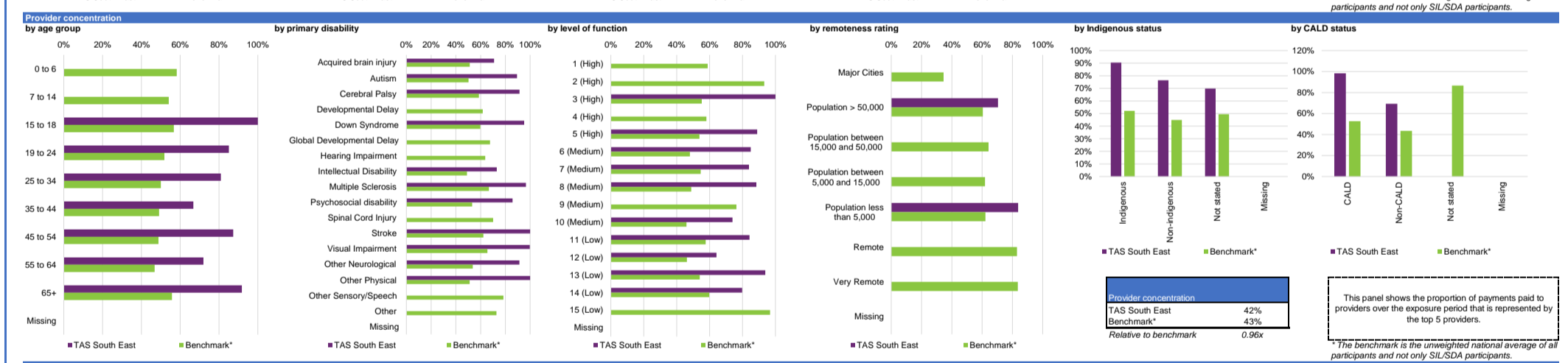
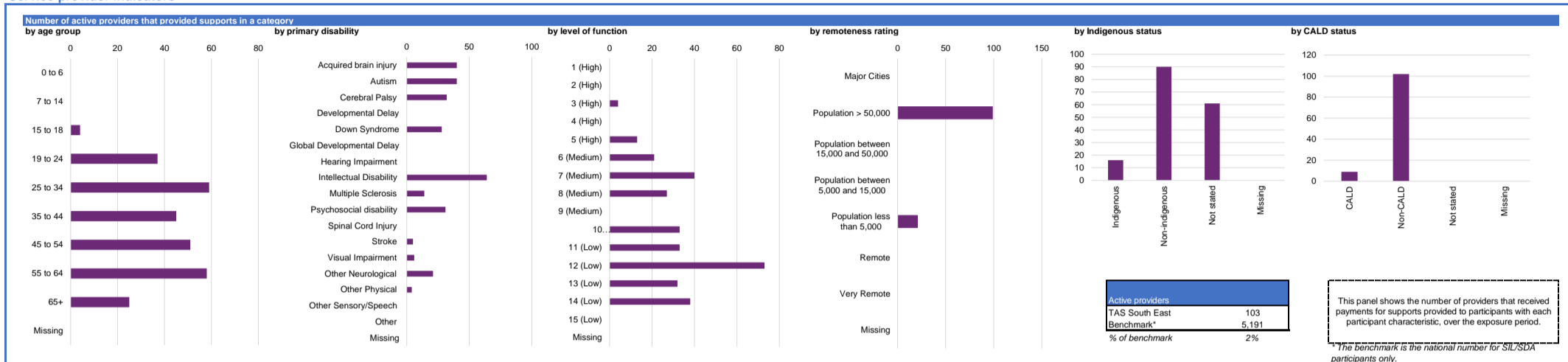
Indicator definitions	Definition
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
Active providers	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of active providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Provider shrinkage	Pro

Participant profile

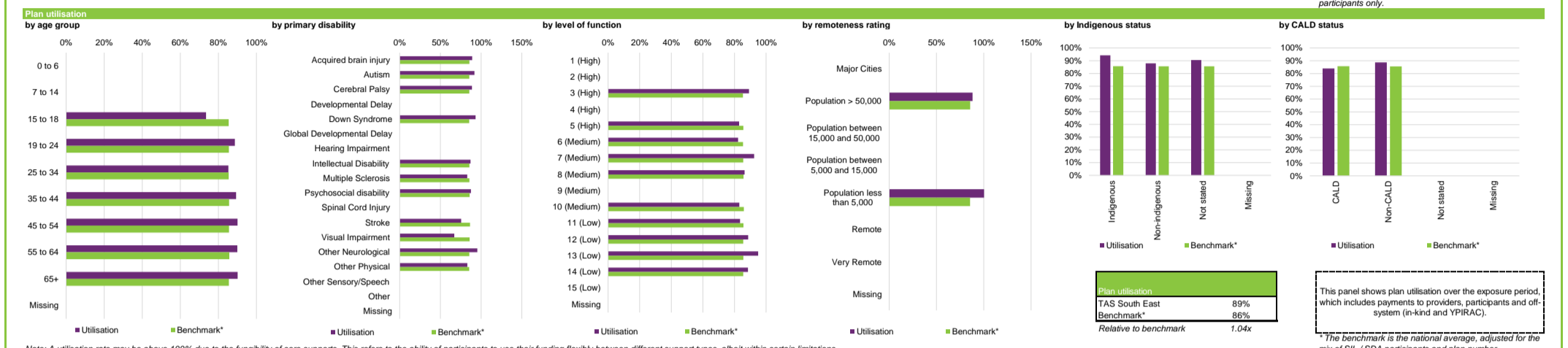
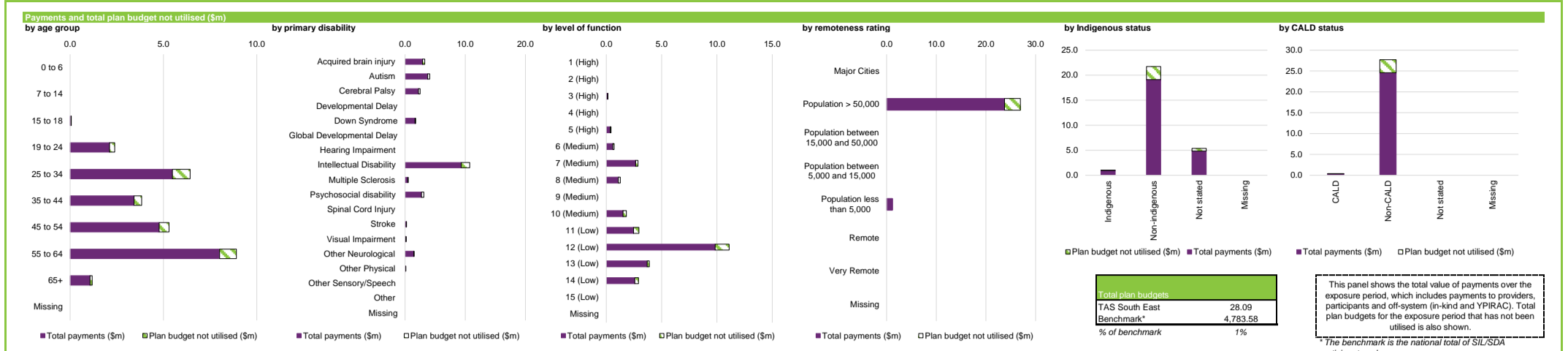
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

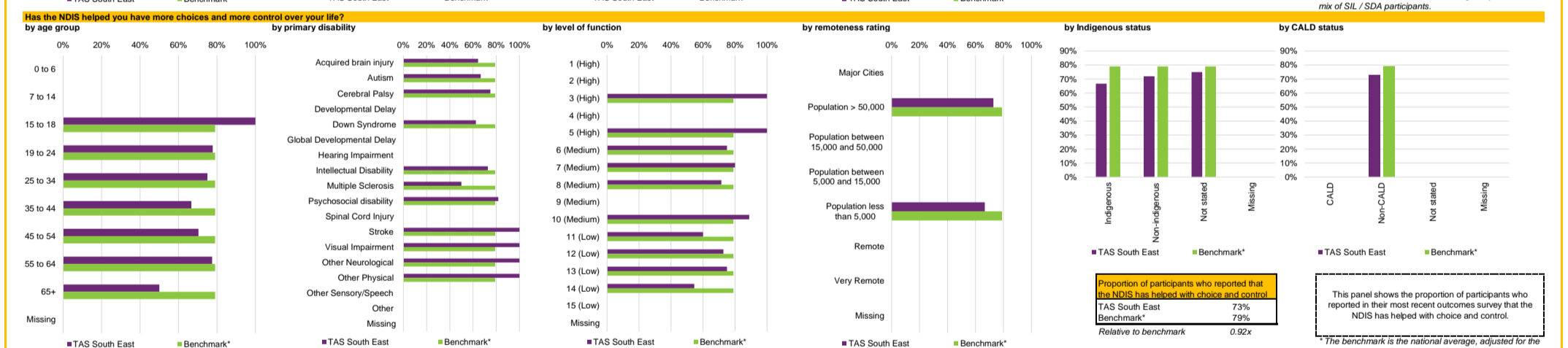
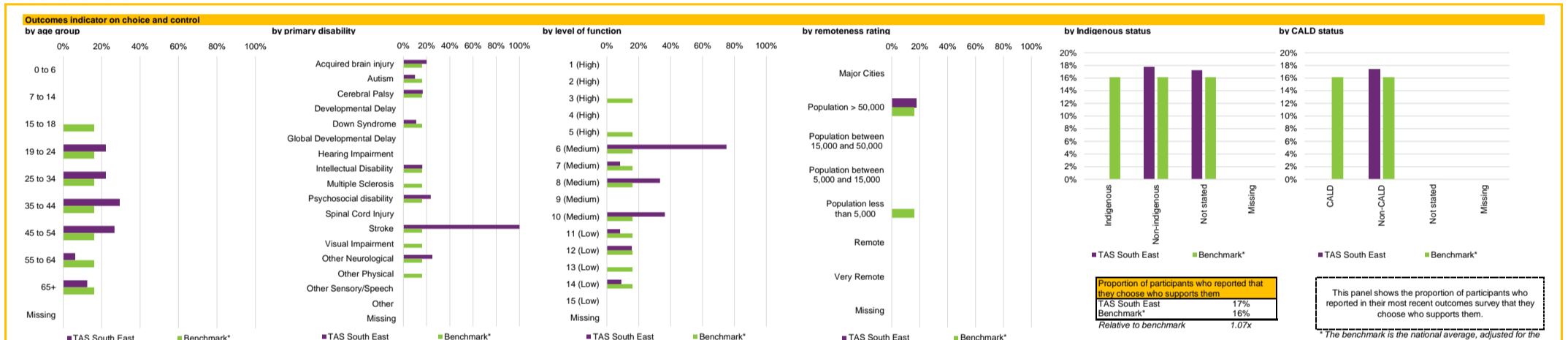


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

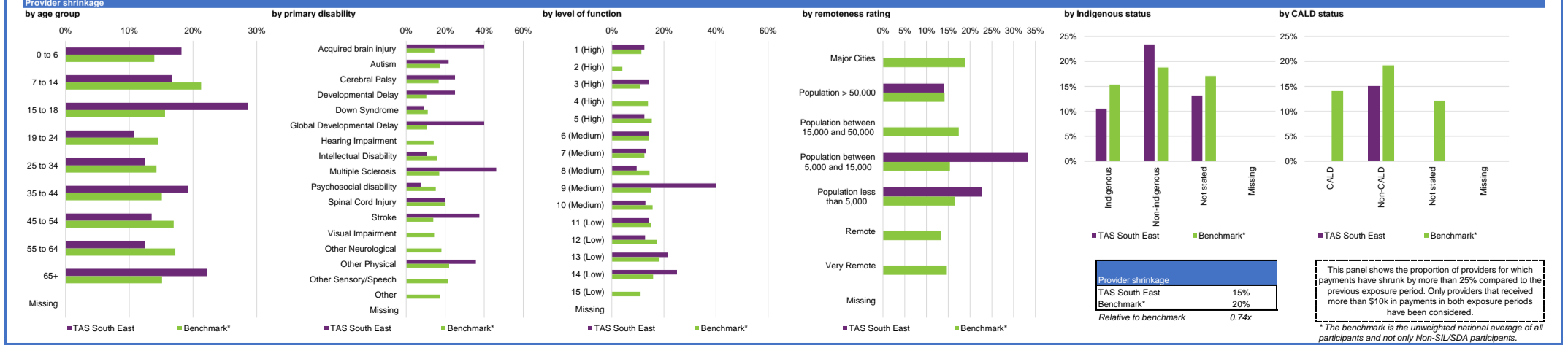
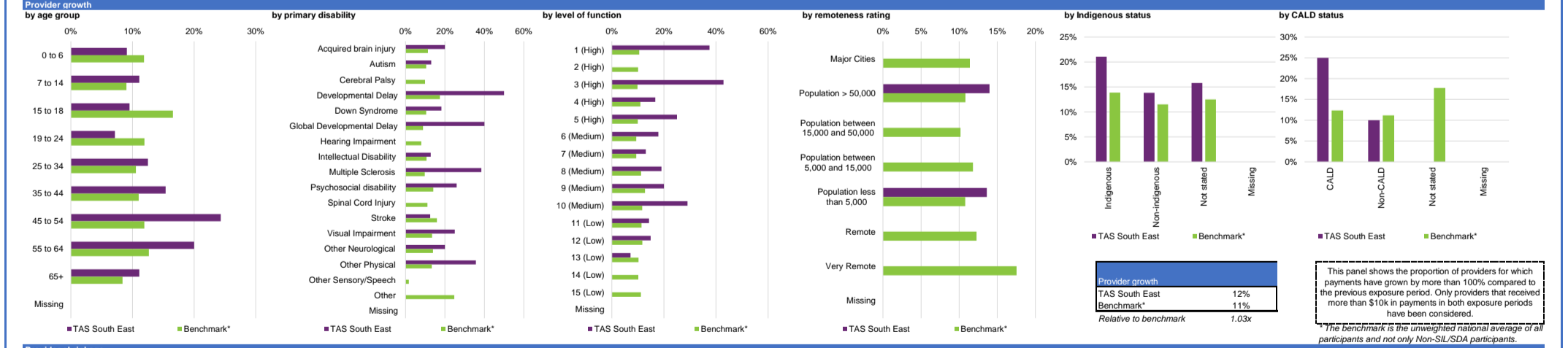
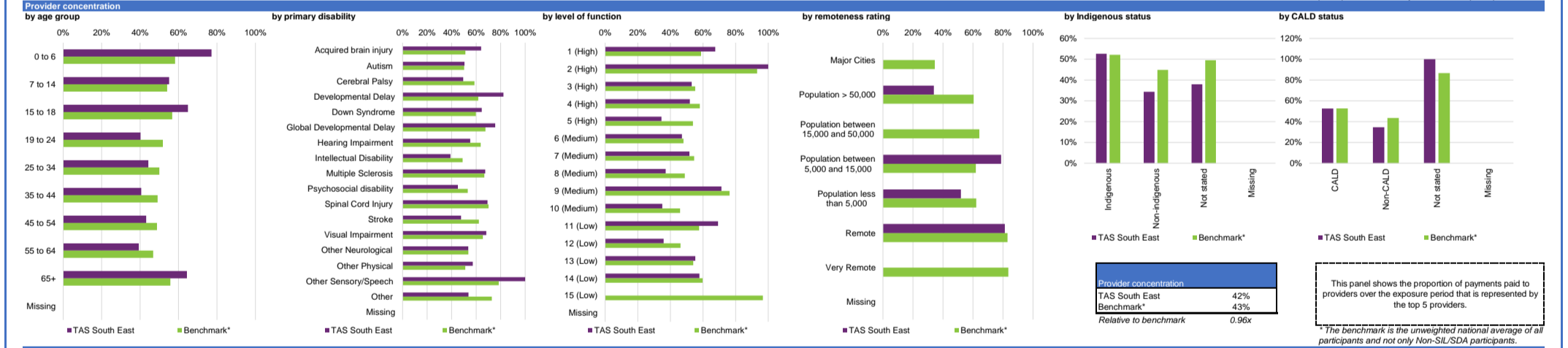
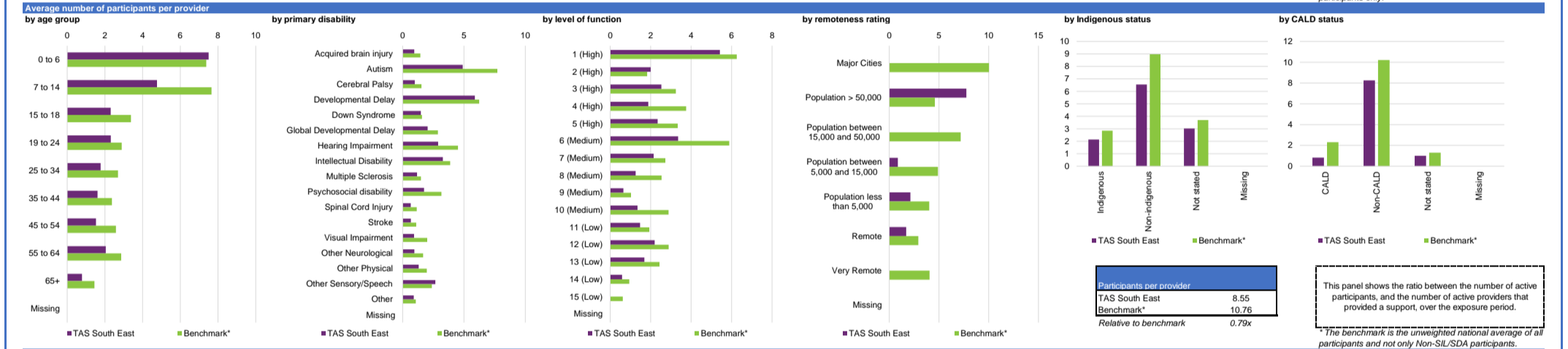
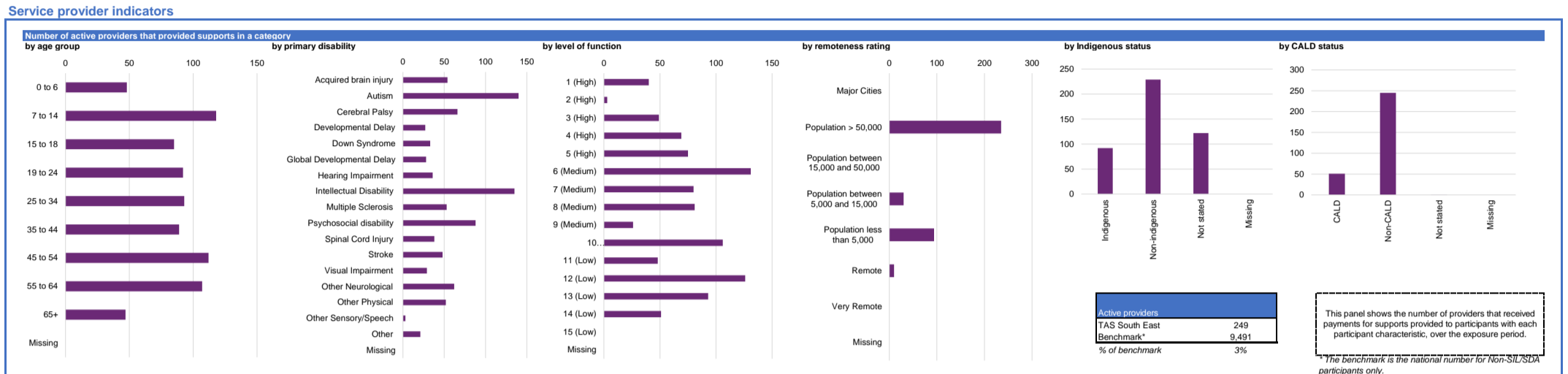
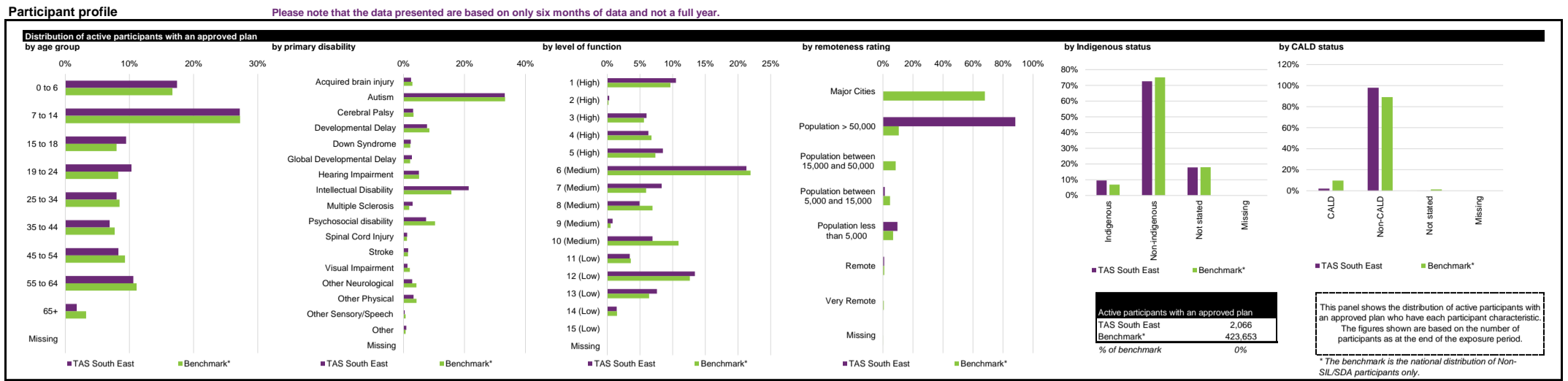
Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	110	18	6.1	97%	0%	0%	0.2	0.1	54%	17%	74%
Daily Activities	148	34	4.4	89%	19%	29%	20.3	19.3	95%	17%	72%
Community	145	38	3.8	80%	10%	5%	5.3	4.2	78%	18%	73%
Transport	147	14	10.5	98%	0%	50%	0.2	0.1	65%	17%	73%
<b>Core total</b>	<b>149</b>	<b>58</b>	<b>2.6</b>	<b>86%</b>	<b>18%</b>	<b>21%</b>	<b>26.0</b>	<b>23.7</b>	<b>81%</b>	<b>17%</b>	<b>73%</b>
<b>Capacity Building</b>											
Daily Activities	142	47	3.0	63%	0%	25%	0.7	0.3	44%	17%	73%
Employment	5	5	1.0	100%	0%	0%	0.0	0.0	72%	50%	100%
Relationships	81	16	5.1	90%	0%	0%	0.5	0.2	40%	17%	69%
Social and Civic	11	4	2.8	100%	0%	0%	0.1	0.1	62%	29%	86%
Support Coordination	149	27	5.5	78%	0%	14%	0.4	0.3	79%	17%	73%
<b>Capacity Building total</b>	<b>149</b>	<b>79</b>	<b>1.9</b>	<b>44%</b>	<b>0%</b>	<b>24%</b>	<b>1.7</b>	<b>0.9</b>	<b>52%</b>	<b>17%</b>	<b>73%</b>
<b>Capital</b>											
Assistive Technology	44	9	4.9	100%	0%	0%	0.2	0.1	52%	14%	69%
Home Modifications	64	0	0.0	0%	0%	0%	0.1	0.2	149%	9%	65%
<b>Capital total</b>	<b>83</b>	<b>9</b>	<b>9.2</b>	<b>100%</b>	<b>0%</b>	<b>0%</b>	<b>0.4</b>	<b>0.3</b>	<b>87%</b>	<b>12%</b>	<b>66%</b>
<b>Missing</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0.0</b>	<b>0.0</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>
<b>All support categories</b>	<b>149</b>	<b>103</b>	<b>1.4</b>	<b>83%</b>	<b>10%</b>	<b>22%</b>	<b>28.1</b>	<b>24.9</b>	<b>89%</b>	<b>17%</b>	<b>73%</b>

Note: Only the major support categories are shown.  
 Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

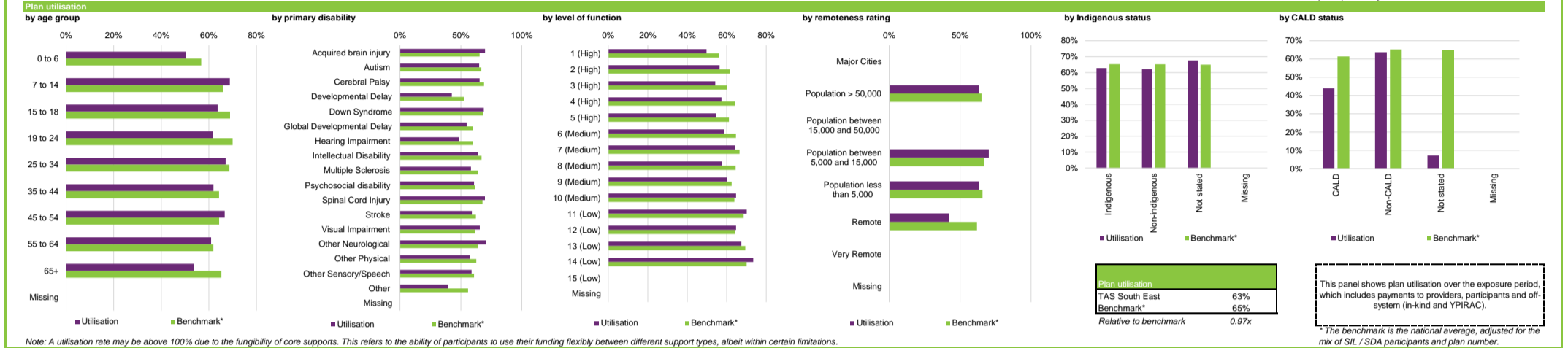
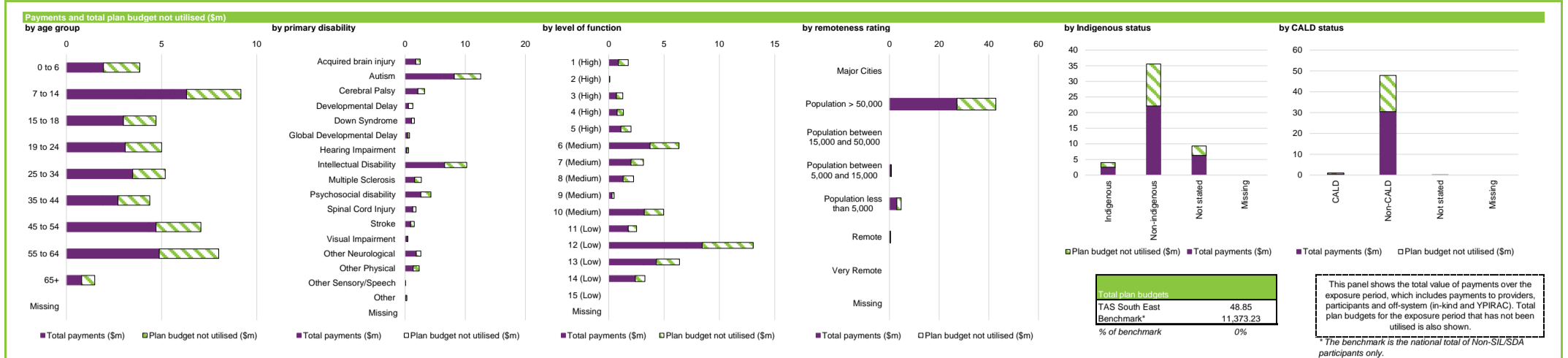
Indicator definitions	Definition
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
Active providers	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of active providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration  
 The red dots indicate the bottom 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.  
 For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

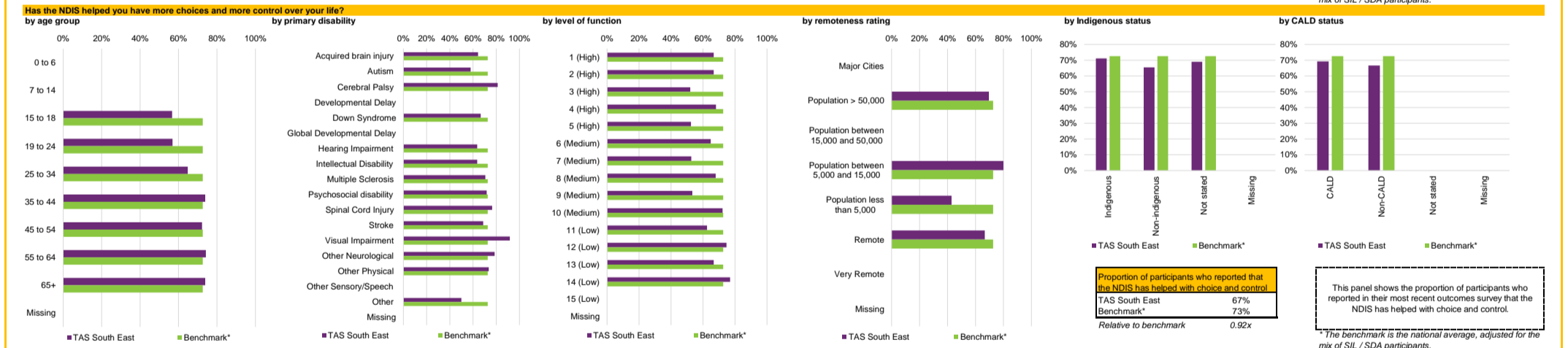
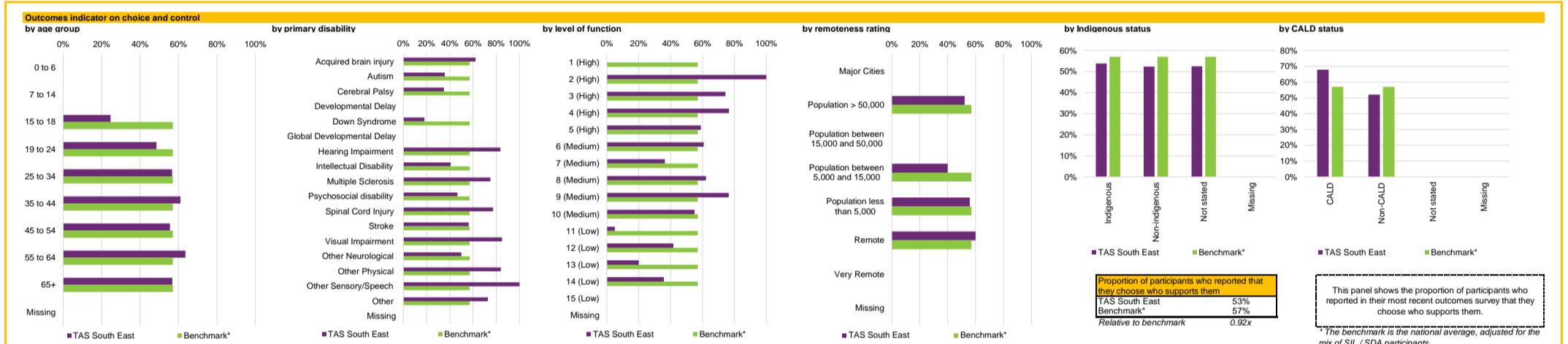


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	1,532	75	20.4	78%	33%	22%	1.5	1.0	63%	54%	72%
Daily Activities	1,006	94	10.7	66%	21%	13%	17.1	12.8	75%	52%	73%
Community	1,191	72	16.5	62%	24%	9%	11.5	7.1	62%	49%	73%
Transport	699	25	28.0	81%	0%	0%	1.0	0.9	90%	49%	70%
<b>Core total</b>	<b>4,847</b>	<b>156</b>	<b>11.8</b>	<b>68%</b>	<b>19%</b>	<b>15%</b>	<b>31.1</b>	<b>21.7</b>	<b>70%</b>	<b>52%</b>	<b>68%</b>
<b>Capacity Building</b>											
Daily Activities	1,881	119	15.8	68%	18%	29%	10.1	4.9	48%	51%	70%
Employment	85	16	5.3	91%	11%	44%	0.7	0.4	59%	46%	59%
Relationships	126	21	6.0	89%	0%	0%	0.6	0.2	31%	14%	59%
Social and Civic	296	32	9.3	78%	17%	17%	1.3	0.5	37%	41%	64%
Support Coordination	662	60	11.0	63%	0%	10%	1.5	1.1	71%	49%	70%
<b>Capacity Building total</b>	<b>1,970</b>	<b>174</b>	<b>11.3</b>	<b>52%</b>	<b>10%</b>	<b>21%</b>	<b>15.1</b>	<b>7.7</b>	<b>51%</b>	<b>51%</b>	<b>69%</b>
<b>Capital</b>											
Assistive Technology	388	35	11.1	74%	7%	29%	2.4	1.3	55%	65%	75%
Home Modifications	82	9	9.1	100%	0%	0%	0.3	0.2	63%	65%	59%
<b>Capital total</b>	<b>408</b>	<b>37</b>	<b>11.0</b>	<b>73%</b>	<b>13%</b>	<b>27%</b>	<b>2.7</b>	<b>1.5</b>	<b>56%</b>	<b>65%</b>	<b>74%</b>
<b>Missing</b>	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
<b>All support categories</b>	<b>2,066</b>	<b>249</b>	<b>8.3</b>	<b>52%</b>	<b>12%</b>	<b>18%</b>	<b>48.8</b>	<b>30.9</b>	<b>63%</b>	<b>53%</b>	<b>67%</b>

Note: Only the major support categories are shown.  
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	Description
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
Active providers	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants