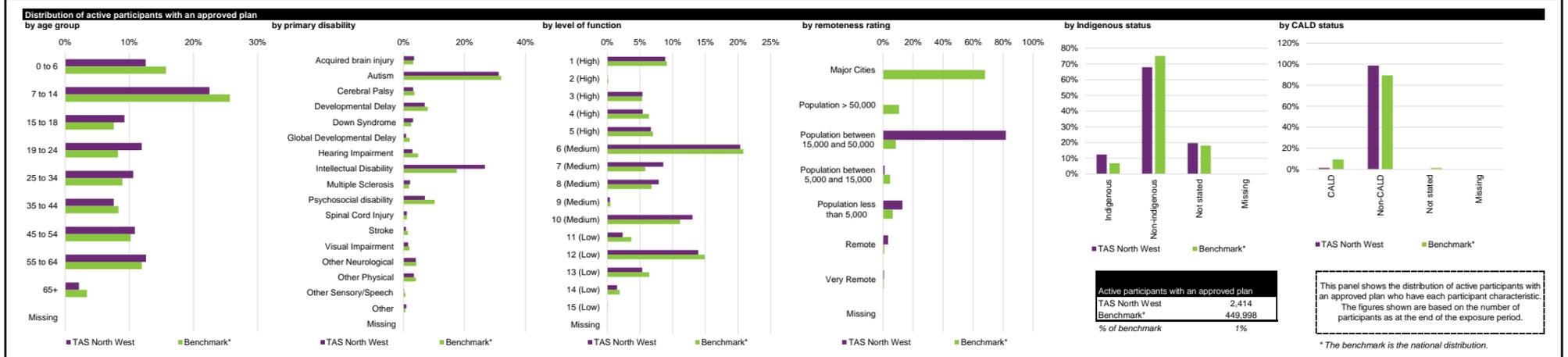
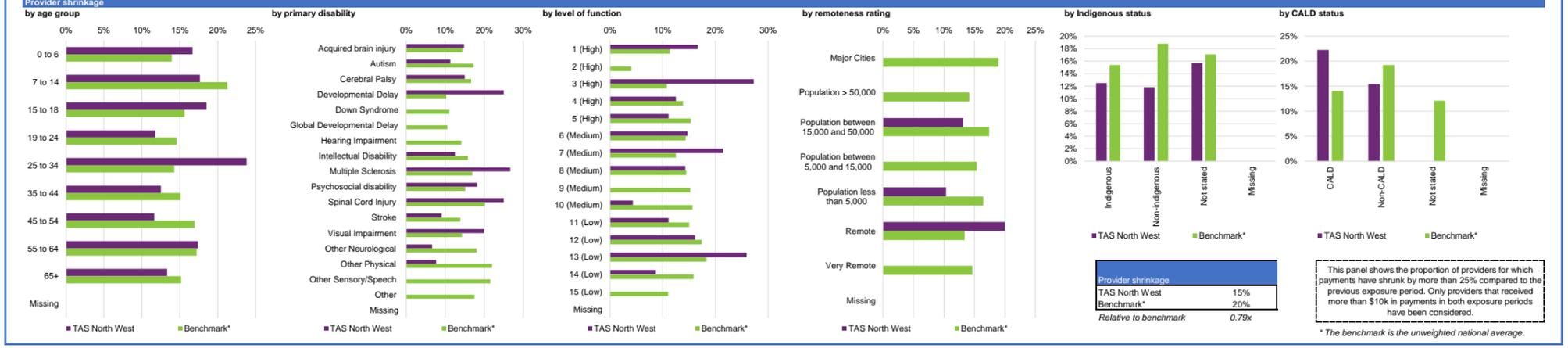
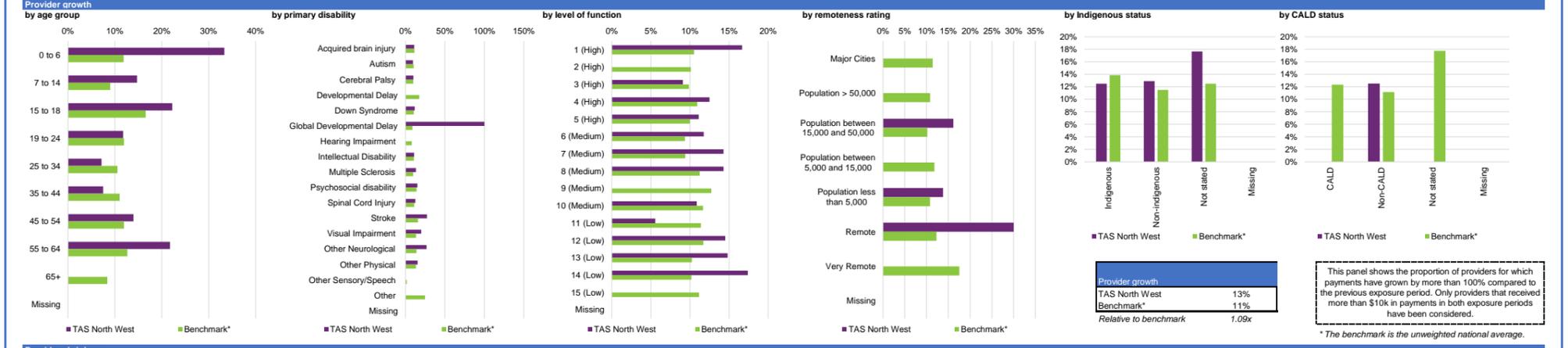
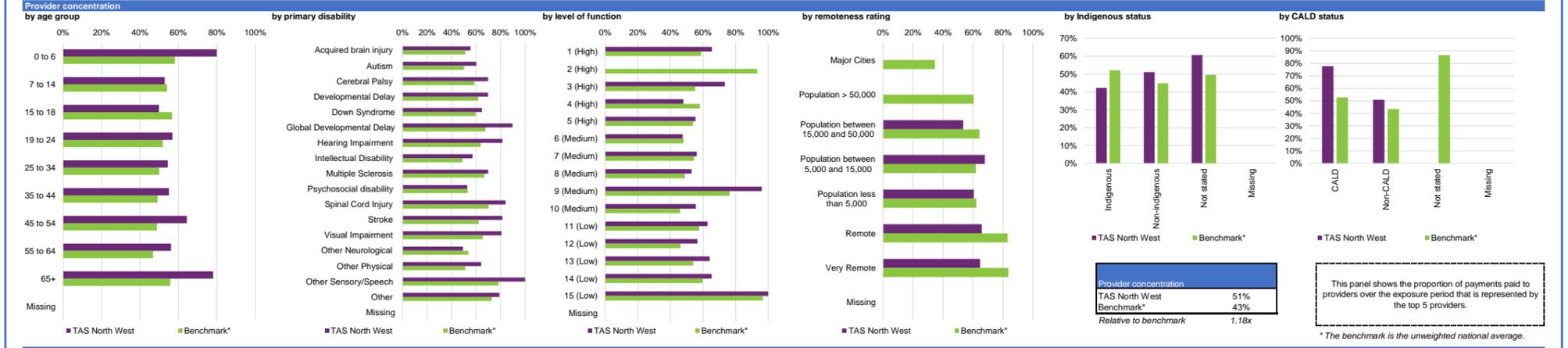
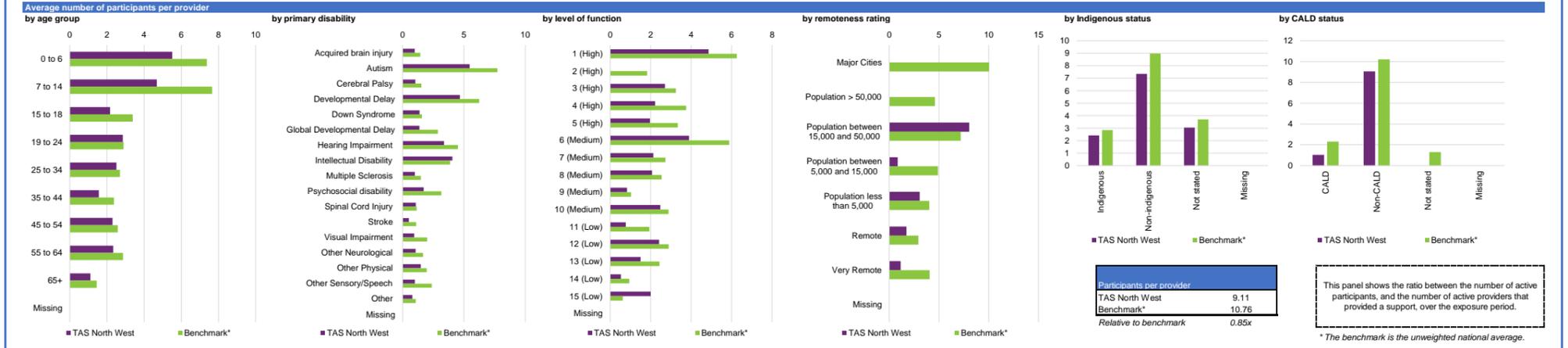
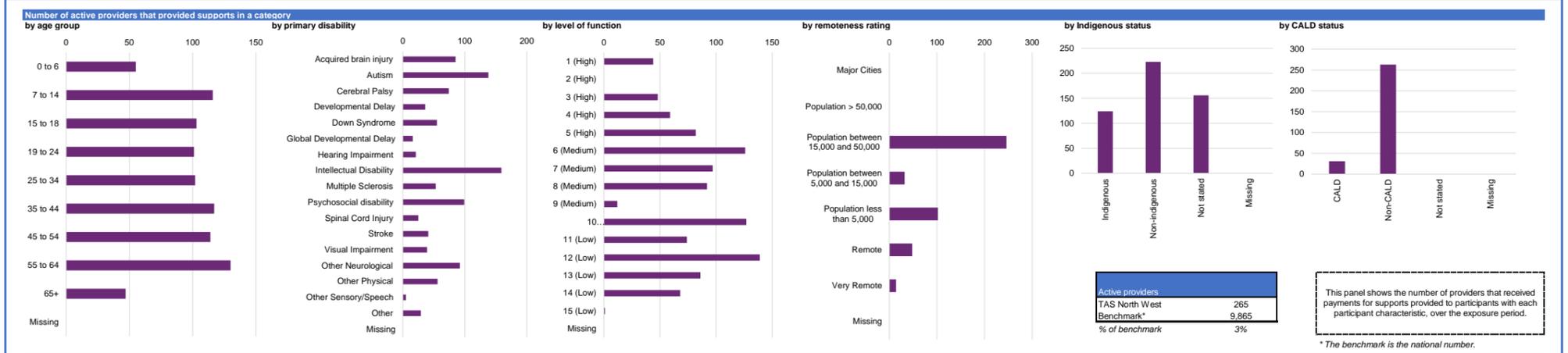


Participant profile

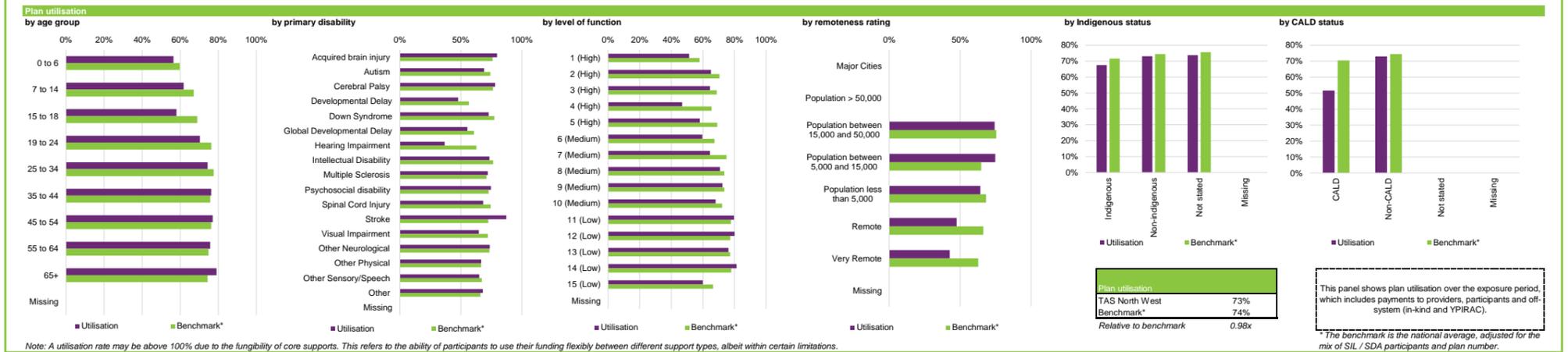
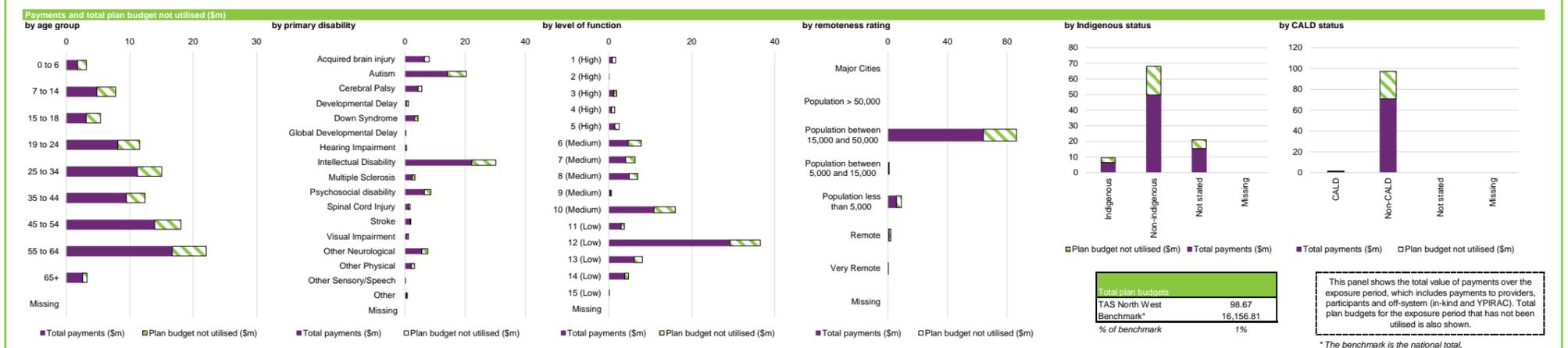
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

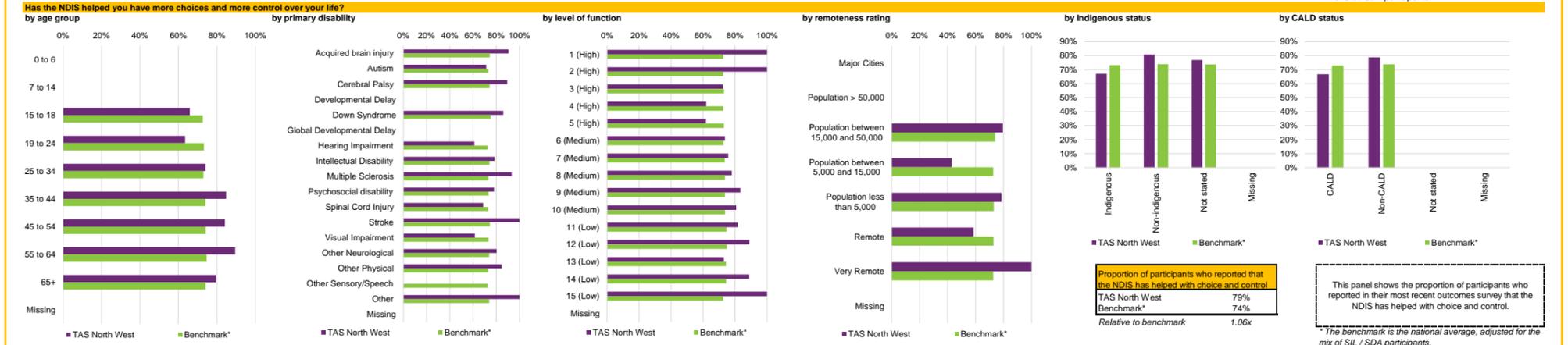


Plan utilisation



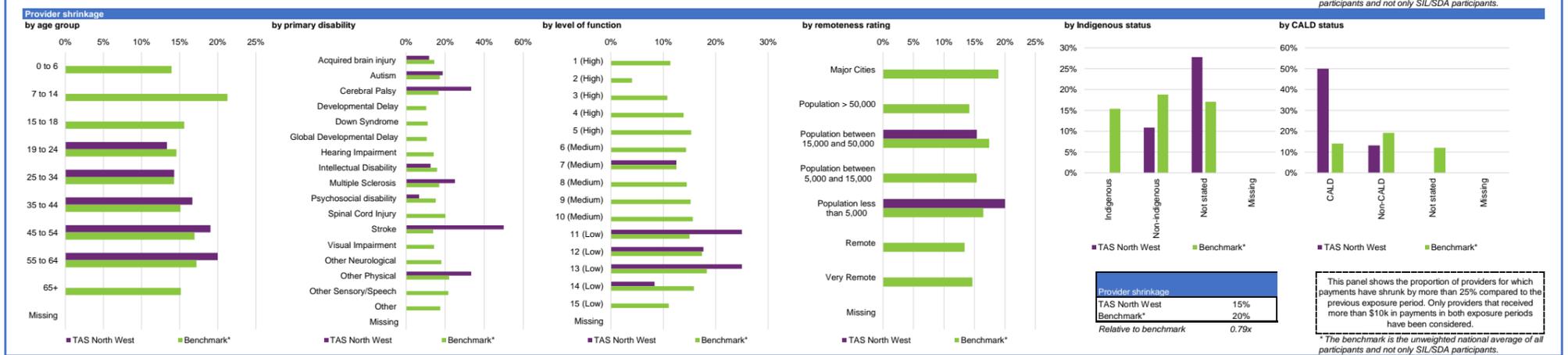
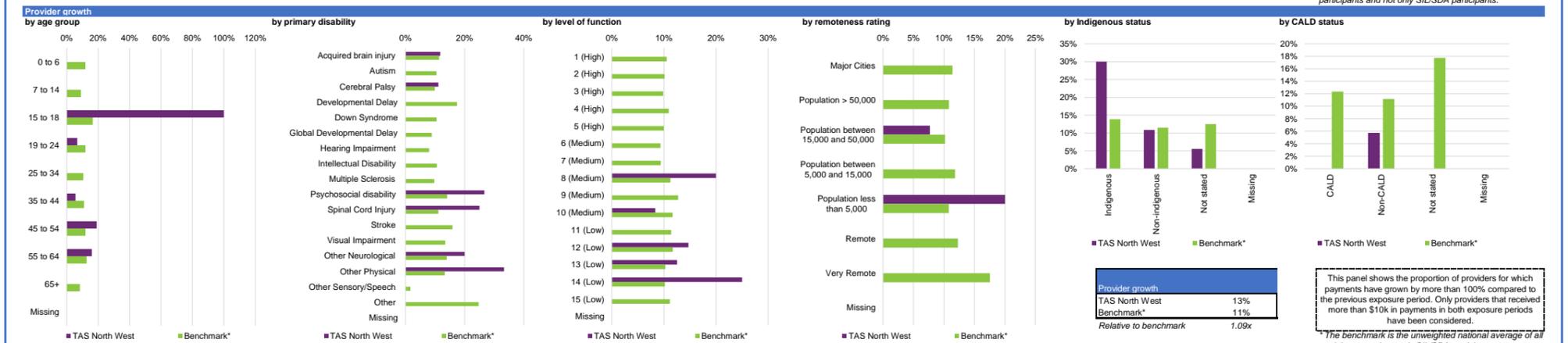
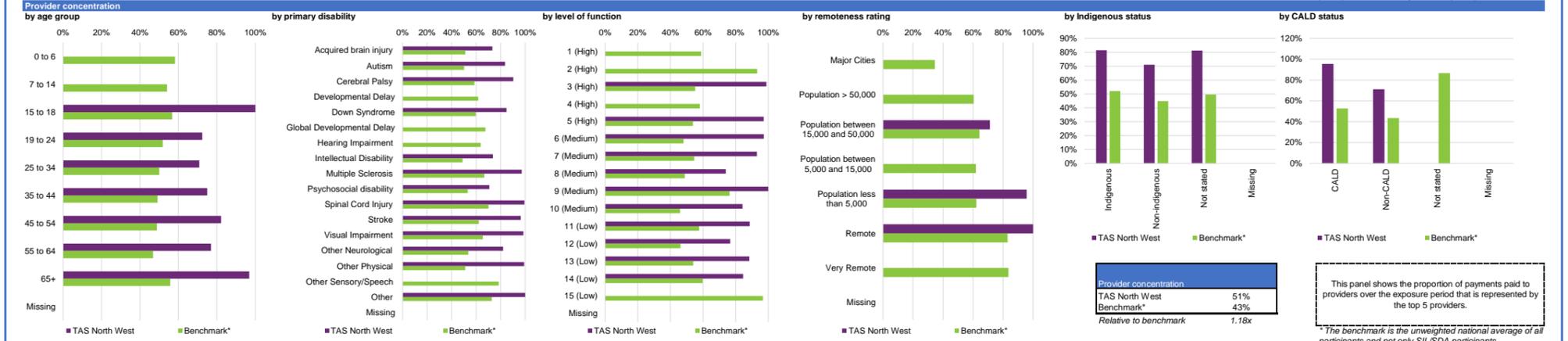
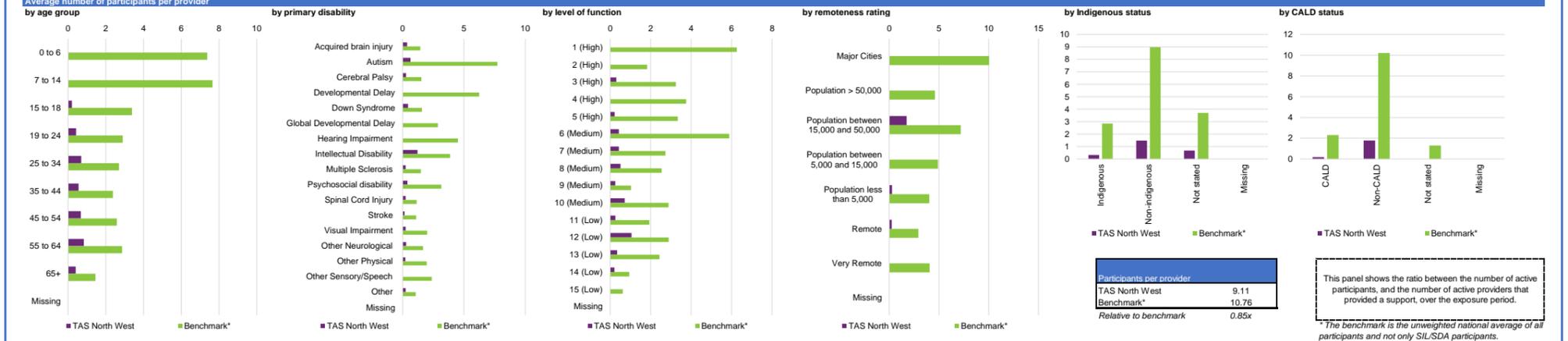
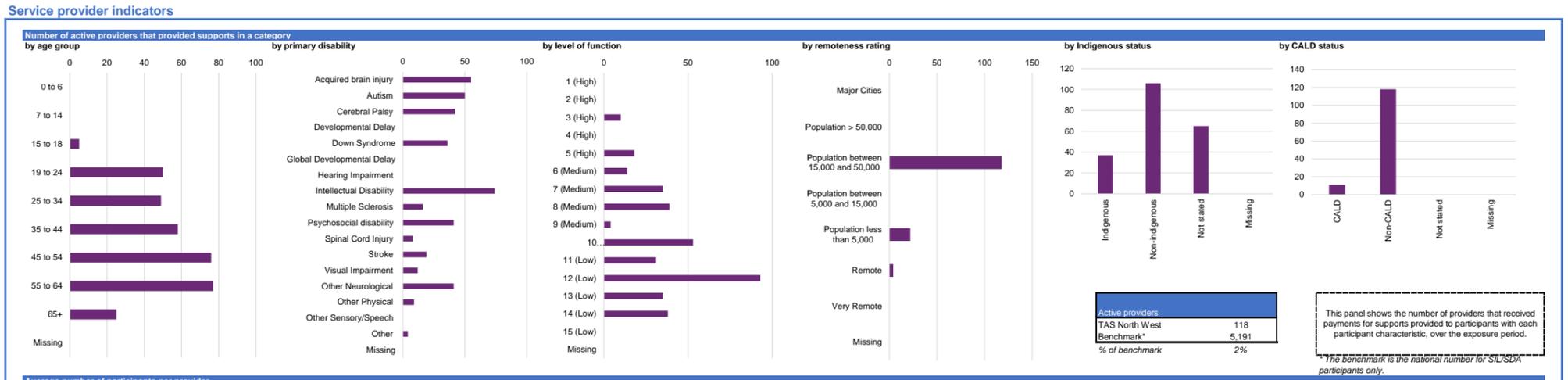
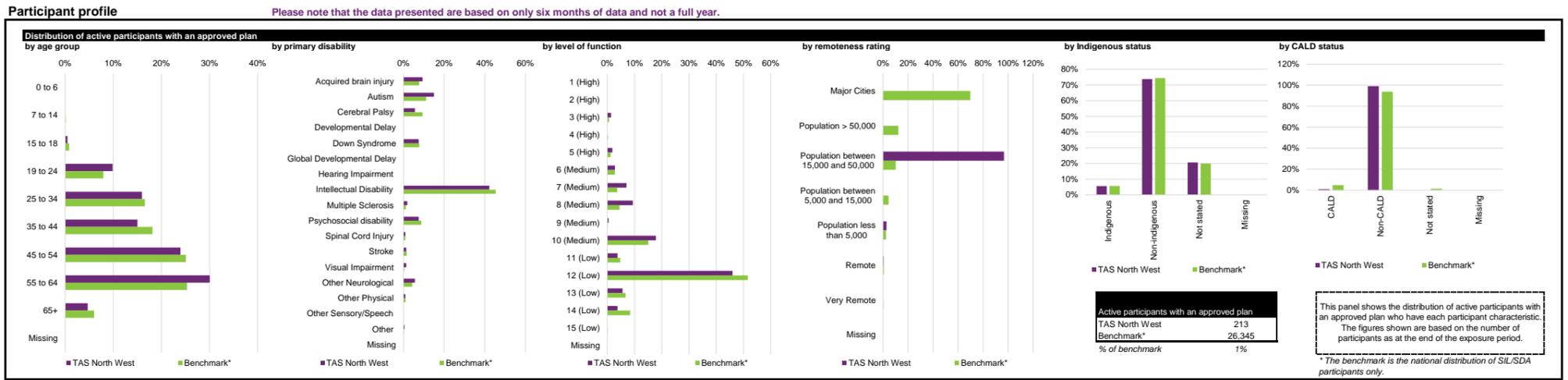
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	1,688	88	19.2	80%	0%	0%	1.9	1.2	63%	56%	81%
Daily Activities	1,491	107	13.9	79%	0%	5%	53.1	45.5	86%	55%	82%
Community	1,649	70	23.6	75%	15%	6%	20.4	12.7	62%	53%	80%
Transport	1,159	31	37.4	89%	0%	20%	1.8	1.5	85%	53%	82%
Core total	2,117	182	11.6	76%	20%	4%	77.2	60.9	79%	56%	79%
Capacity Building											
Daily Activities	2,302	119	19.3	66%	9%	36%	11.3	4.8	43%	56%	78%
Employment	144	13	11.1	100%	17%	33%	1.2	0.6	50%	50%	71%
Relationships	277	22	12.6	92%	0%	0%	1.7	0.8	49%	19%	81%
Social and Civic	242	29	8.3	82%	0%	20%	0.9	0.2	28%	49%	69%
Support Coordination	1,016	52	19.5	74%	13%	13%	2.3	1.6	70%	46%	83%
Capacity Building total	2,350	167	14.1	53%	8%	25%	18.1	8.7	48%	56%	79%
Capital											
Assistive Technology	452	41	11.0	90%	11%	33%	2.5	1.4	54%	64%	86%
Home Modifications	185	11	16.8	100%	0%	0%	0.9	0.7	81%	45%	89%
Capital total	520	46	11.3	84%	7%	29%	3.4	2.1	61%	60%	86%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	2,414	265	9.1	69%	13%	15%	98.7	71.7	73%	57%	79% </

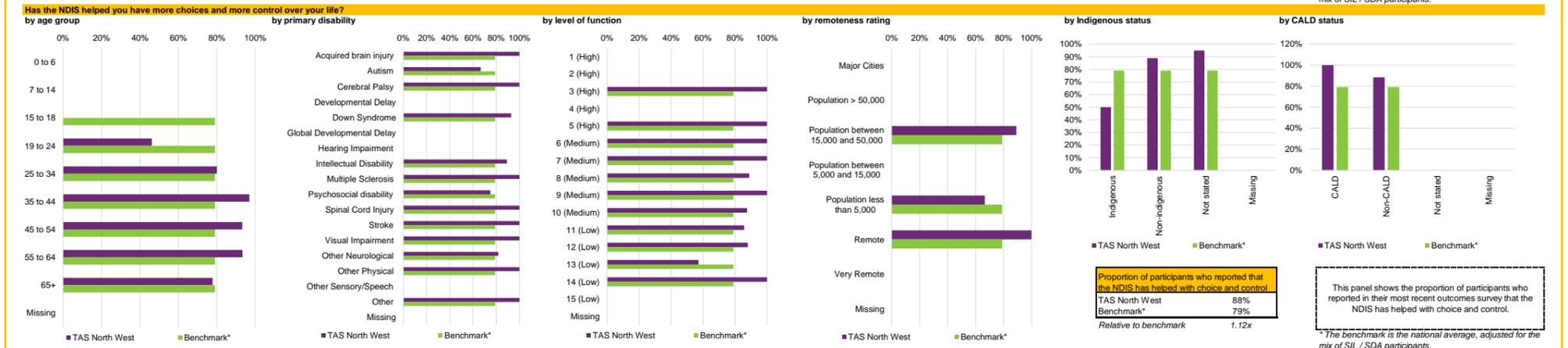
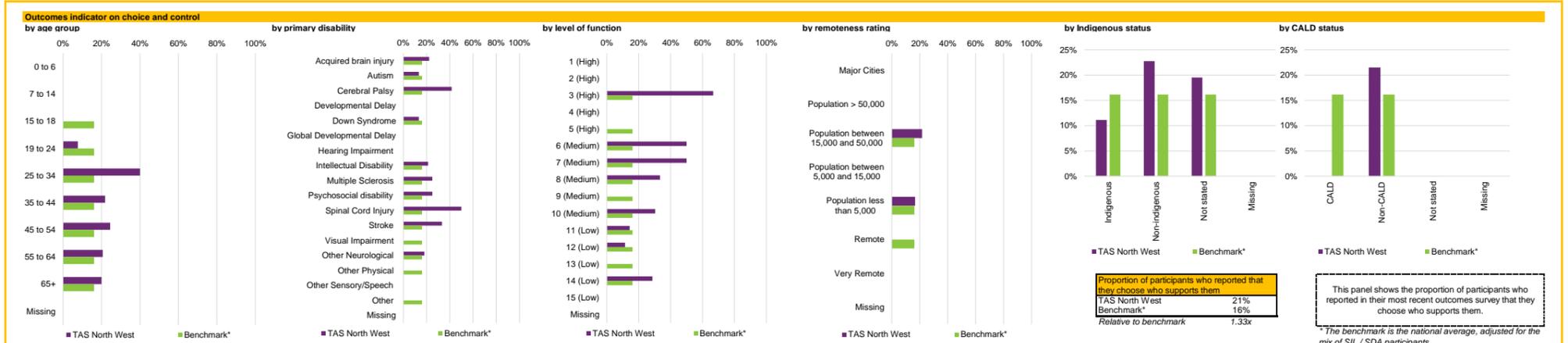


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	182	33	5.5	92%	25%	0%	0.3	0.2	73%	21%	91%
Daily Activities	212	39	5.4	90%	10%	0%	31.7	29.8	94%	22%	88%
Community	208	27	7.7	88%	5%	29%	7.7	5.4	71%	22%	88%
Transport	211	12	17.6	100%	0%	33%	0.3	0.2	64%	22%	88%
Core total	213	72	3.0	88%	18%	11%	40.0	35.6	89%	21%	88%
Capacity Building											
Daily Activities	210	43	4.9	68%	11%	11%	1.2	0.5	44%	22%	88%
Employment	6	6	1.0	100%	0%	50%	0.1	0.1	60%	33%	100%
Relationships	121	12	10.1	97%	0%	40%	0.8	0.4	46%	14%	84%
Social and Civic	3	1	3.0	100%	0%	0%	0.0	0.0	35%	0%	100%
Support Coordination	212	24	8.8	81%	0%	0%	0.6	0.4	74%	21%	88%
Capacity Building total	213	74	2.9	56%	4%	12%	2.8	1.4	52%	21%	88%
Capital											
Assistive Technology	79	17	4.6	99%	0%	50%	0.4	0.2	59%	16%	92%
Home Modifications	106	4	26.5	100%	0%	0%	0.6	0.5	82%	18%	90%
Capital total	134	21	6.4	98%	0%	29%	0.9	0.7	73%	19%	91%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	213	118	1.8	84%	6%	13%	43.7	37.8	86%	21%	88%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

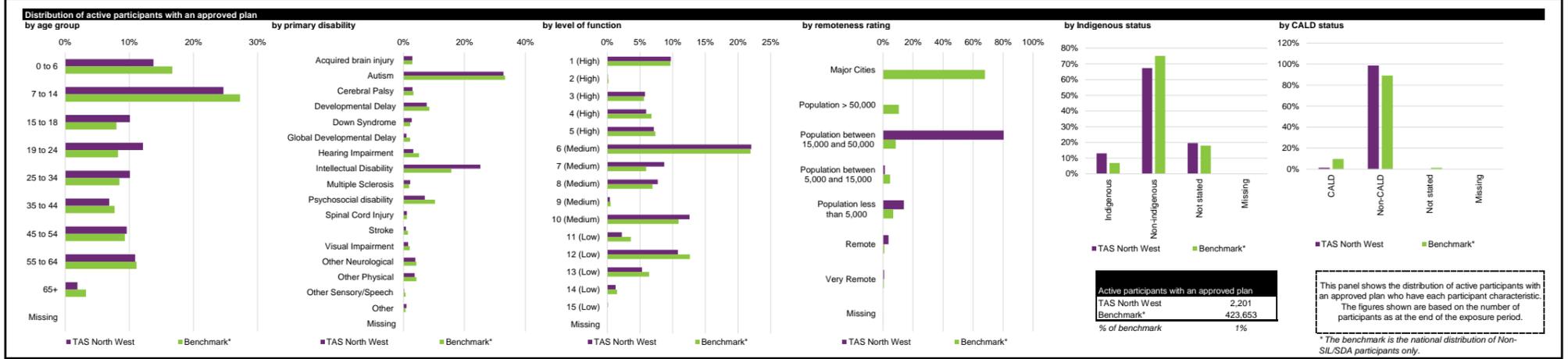
Indicator definitions	Description
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
Active providers	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of active providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
The red dots indicate the bottom 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

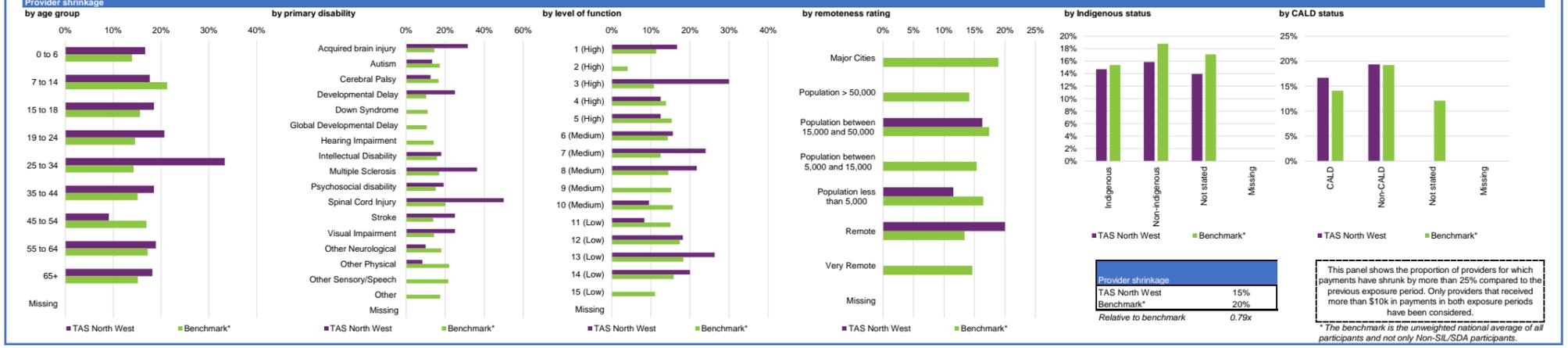
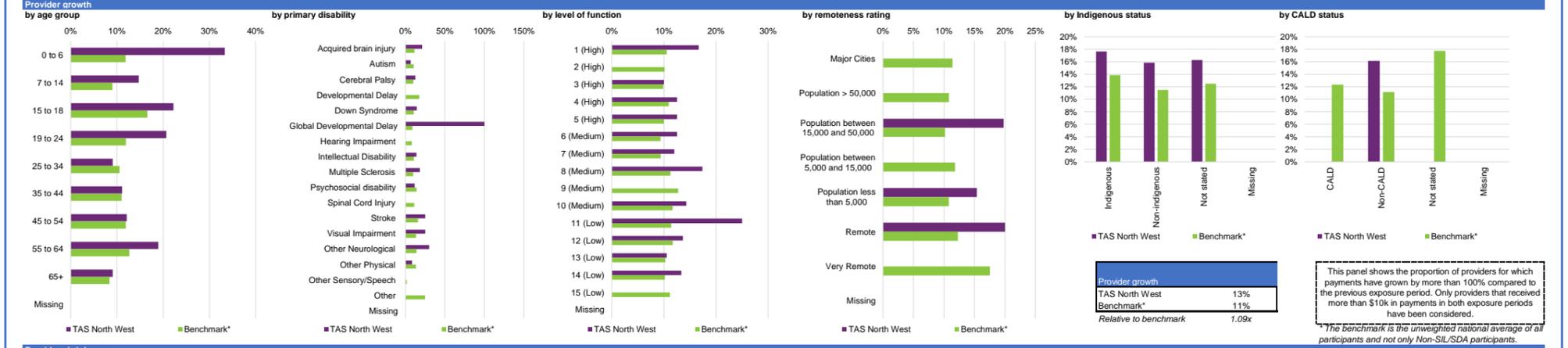
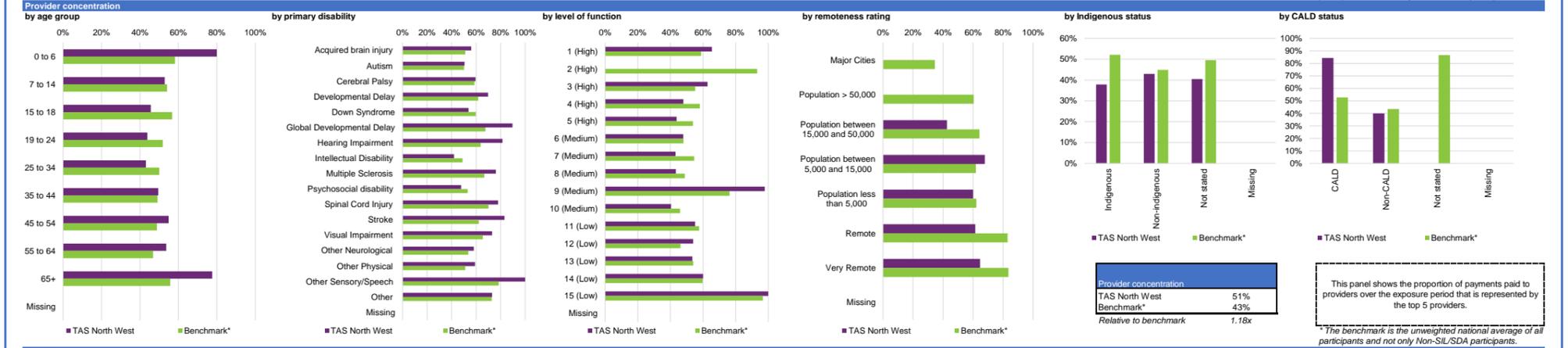
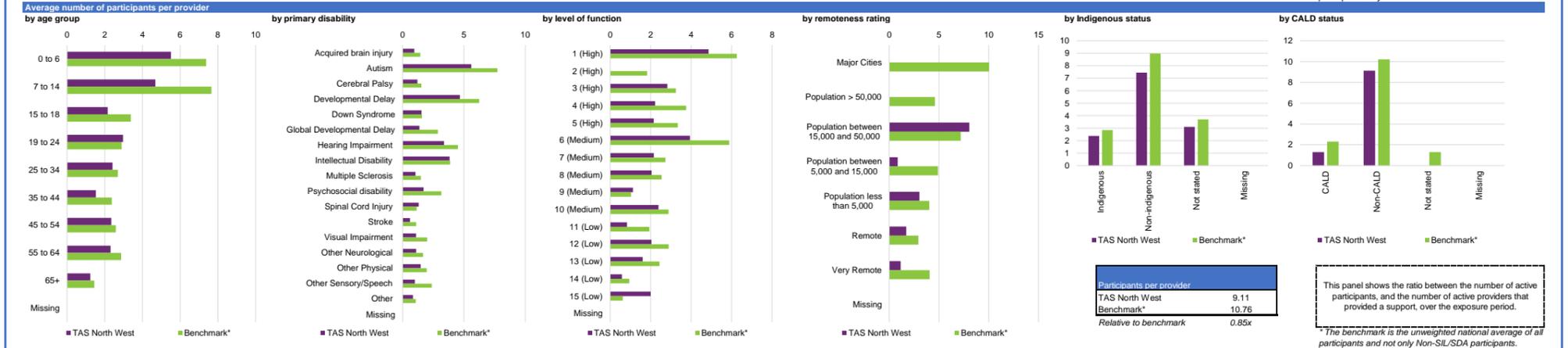
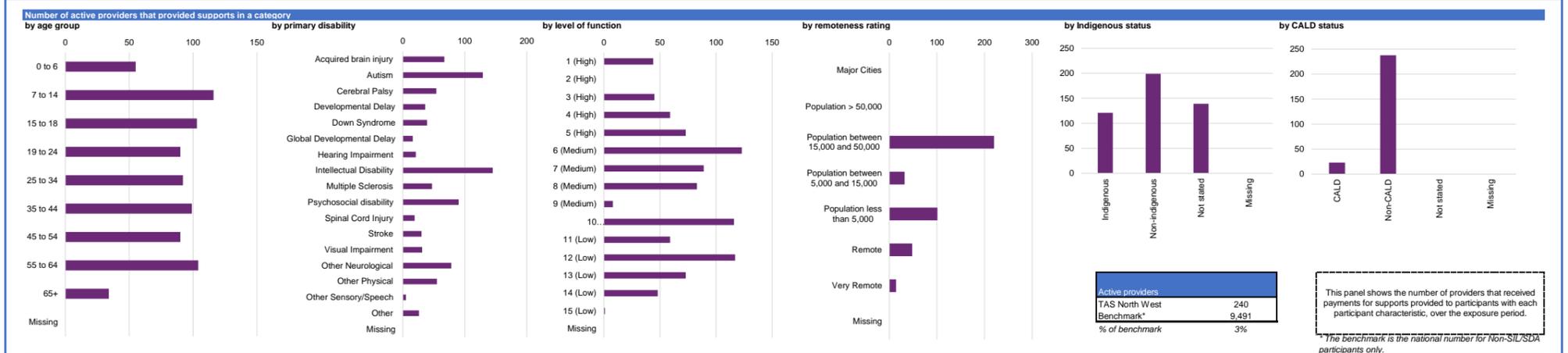
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile

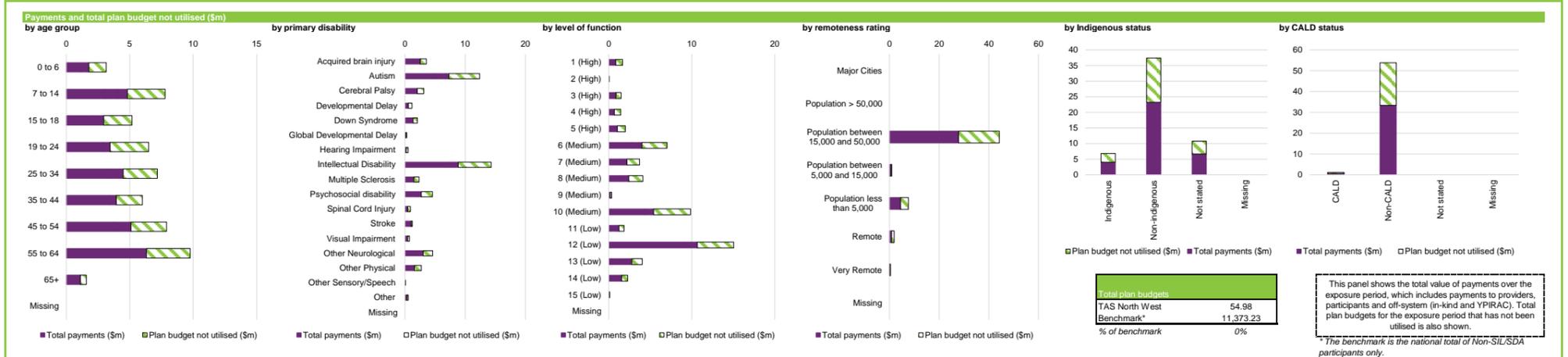
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

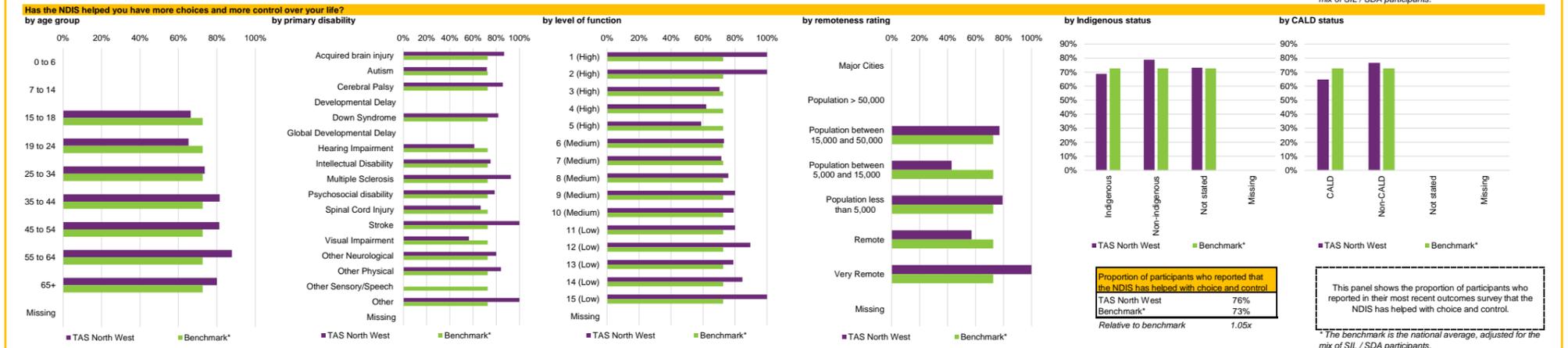
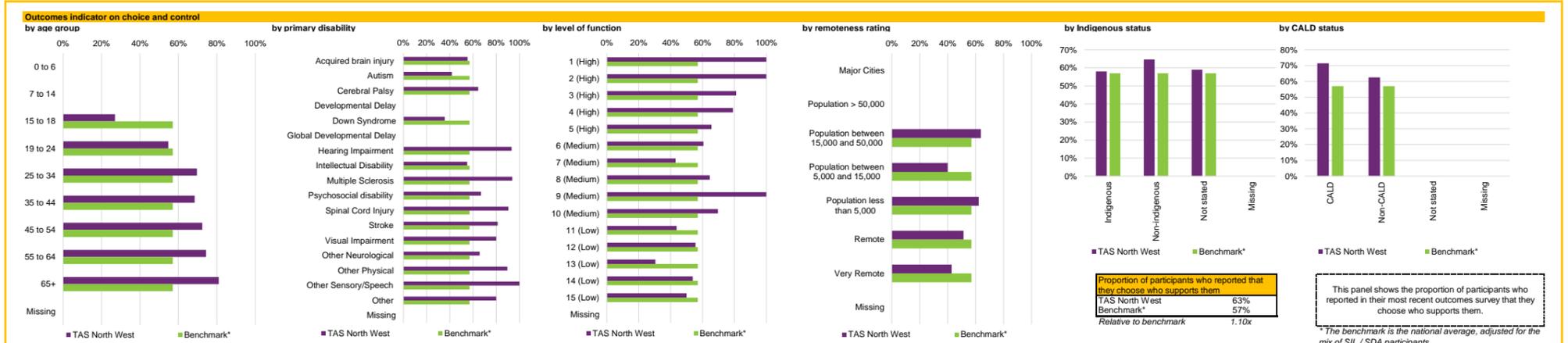


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	1,506	76	19.8	80%	0%	0%	1.6	0.9	61%	63%	79%
Daily Activities	1,279	97	13.2	74%	24%	11%	21.3	15.7	74%	62%	81%
Community	1,441	67	21.5	72%	10%	7%	12.7	7.3	57%	59%	78%
Transport	948	29	32.7	83%	0%	0%	1.5	1.4	89%	60%	80%
Core total	1,904	161	11.8	69%	23%	8%	37.1	25.3	68%	62%	77%
Capacity Building											
Daily Activities	2,092	113	18.5	68%	6%	41%	10.2	4.3	43%	62%	76%
Employment	138	12	11.5	100%	20%	0%	1.1	0.5	50%	50%	70%
Relationships	156	18	8.7	94%	17%	0%	0.8	0.4	51%	27%	76%
Social and Civic	239	29	8.2	82%	0%	20%	0.9	0.2	28%	50%	68%
Support Coordination	804	48	16.8	72%	15%	5%	1.7	1.2	69%	54%	80%
Capacity Building total	2,137	155	13.8	54%	11%	28%	15.3	7.2	47%	62%	77%
Capital											
Assistive Technology	373	36	10.4	89%	11%	44%	2.2	1.2	53%	75%	84%
Home Modifications	79	7	11.3	100%	0%	0%	0.3	0.3	80%	83%	84%
Capital total	386	37	10.4	89%	10%	50%	2.5	1.4	57%	76%	84%
Missing	0	0	0.0	0%</							