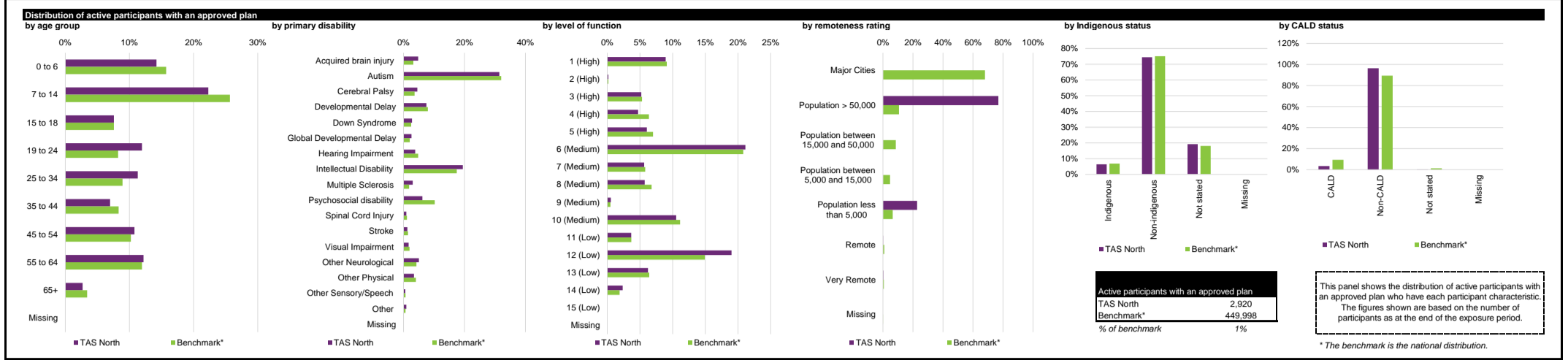
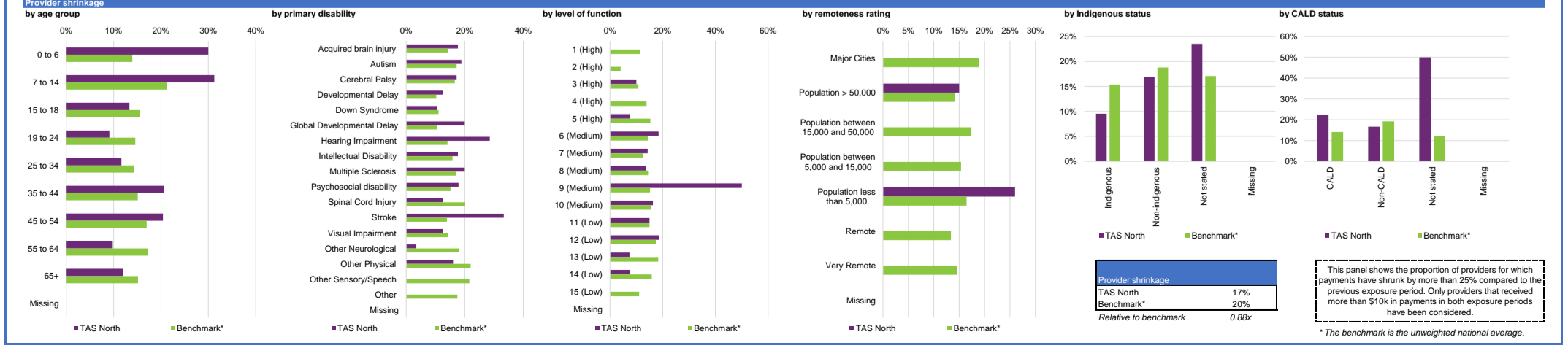
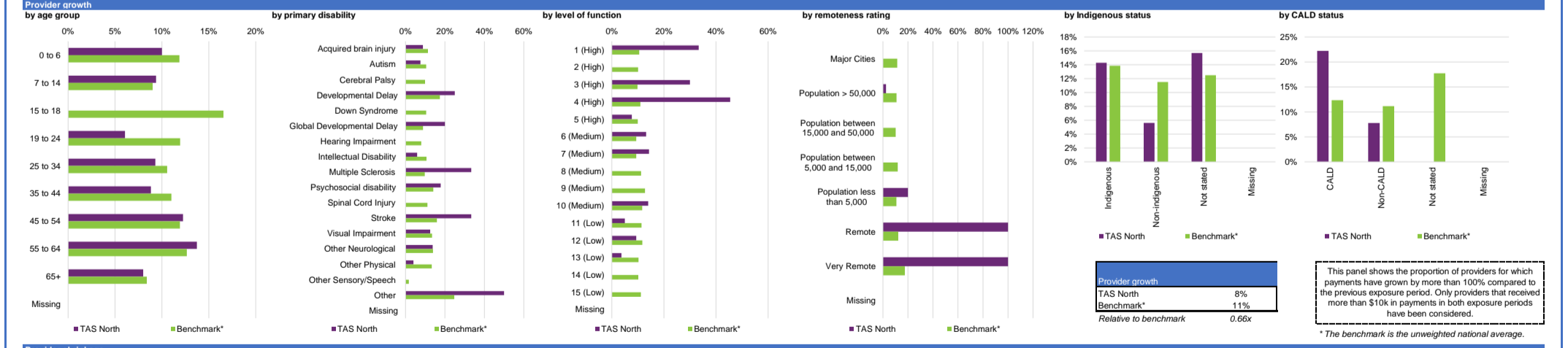
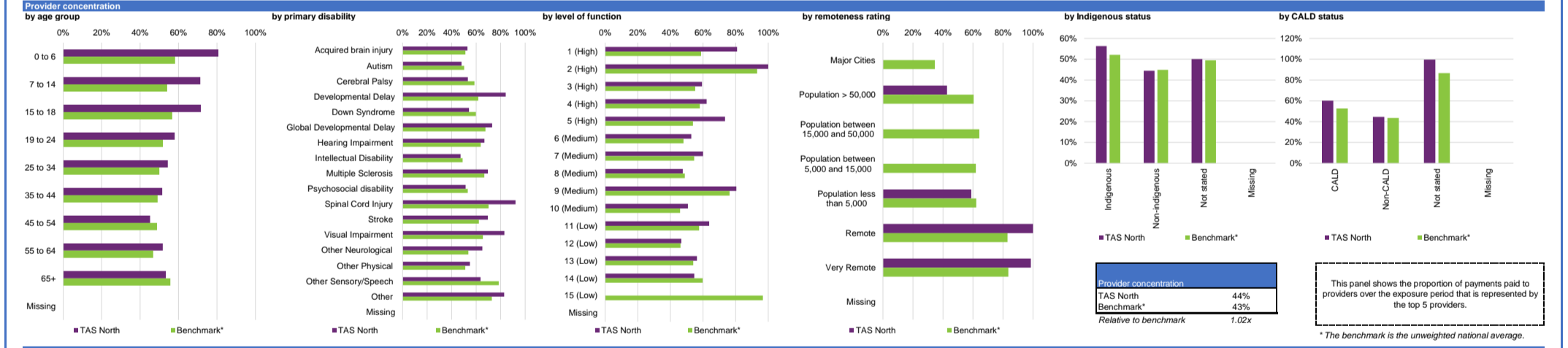
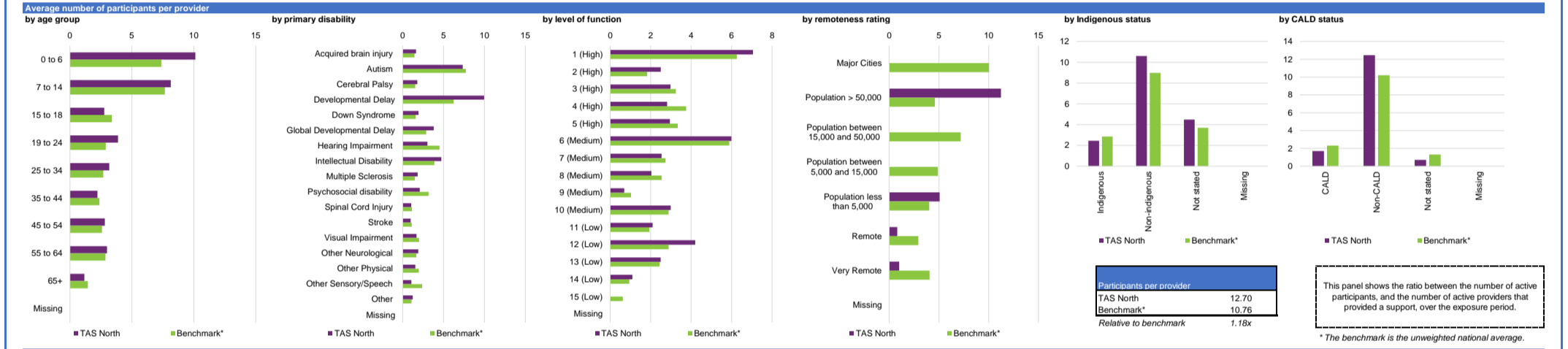


Participant profile

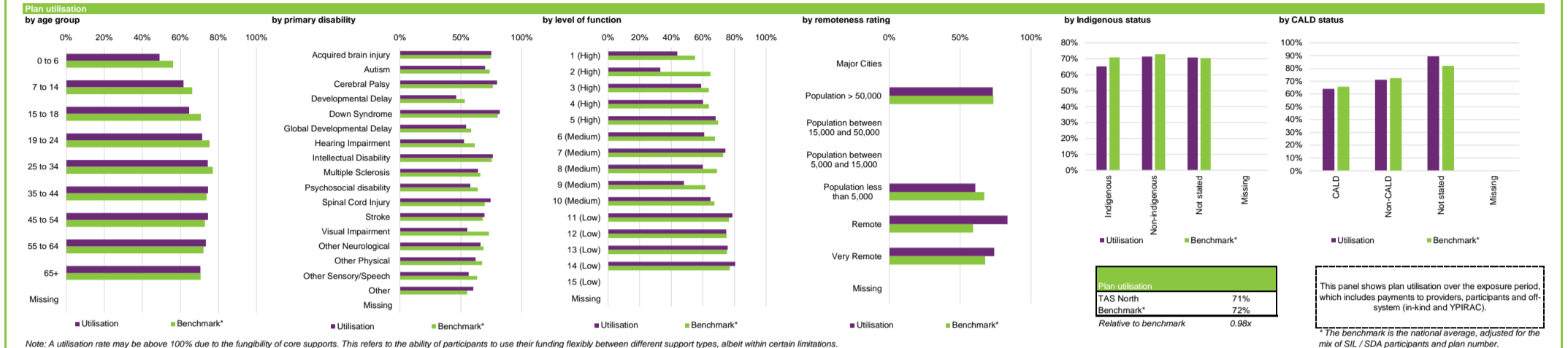
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

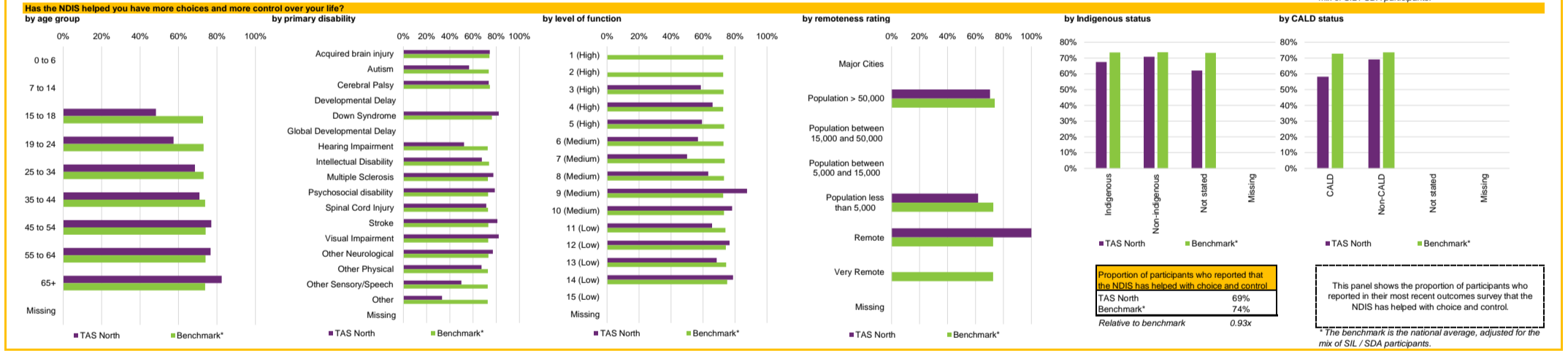
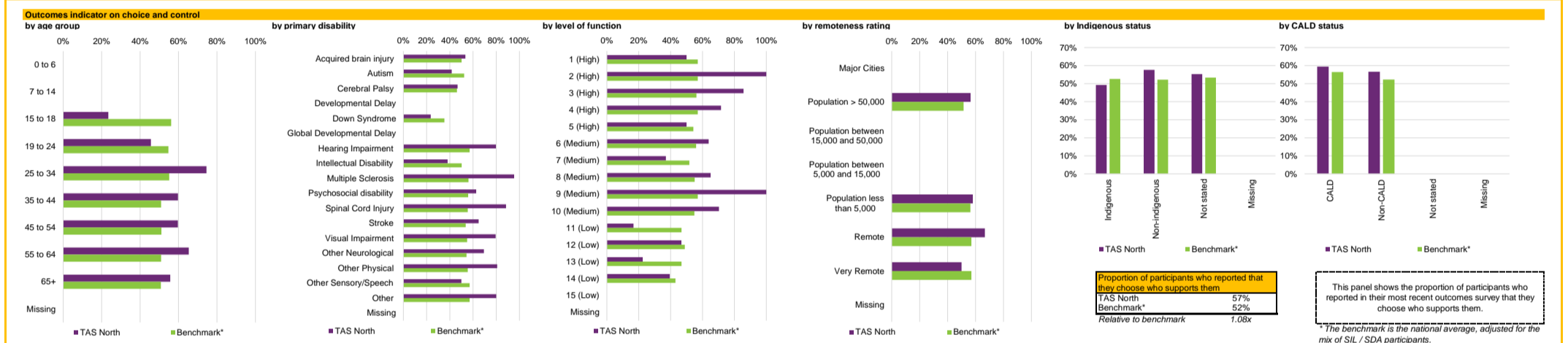


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



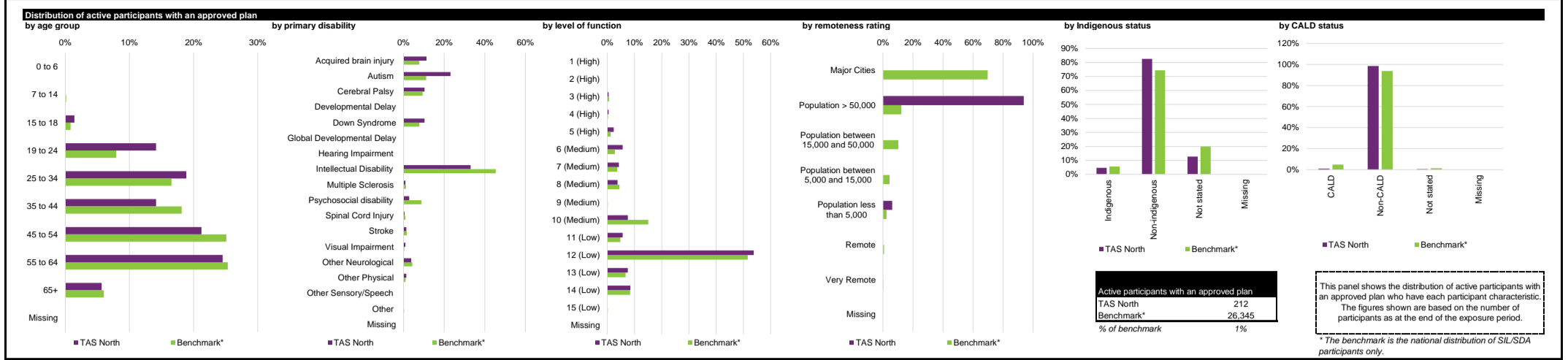
Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	2,470	70	35.3	88%	0%	18%	2.6	1.7	64%	58%	71%
Daily Activities	1,843	84	21.9	74%	7%	0%	57.5	48.2	84%	55%	73%
Community	2,037	61	33.4	74%	3%	6%	25.5	15.9	62%	54%	71%
Transport	1,324	28	47.3	84%	0%	0%	1.9	1.7	86%	55%	74%
Core total	2,807	136	20.6	71%	8%	15%	87.6	67.5	77%	56%	70%
Capacity Building											
Daily Activities	2,794	104	26.9	81%	6%	28%	15.0	6.9	46%	57%	70%
Employment	157	15	10.5	98%	0%	14%	1.1	0.6	59%	56%	65%
Relationships	325	23	14.1	90%	10%	20%	1.5	0.6	44%	21%	65%
Social and Civic	562	36	15.6	81%	22%	0%	2.2	0.7	34%	53%	64%
Support Coordination	1,419	58	24.5	70%	0%	16%	2.9	2.1	72%	54%	73%
Capacity Building total	2,862	156	18.3	66%	5%	15%	24.1	12.2	51%	57%	69%
Capital											
Assistive Technology	719	44	16.3	89%	0%	54%	4.4	2.5	57%	65%	75%
Home Modifications	255	17	15.0	93%	0%	0%	1.3	1.1	82%	50%	77%
Capital total	776	50	15.5	81%	6%	31%	5.7	3.6	63%	61%	74%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	2,920	230	12.7	68%	8%	17%	117.3	83.3	71%	57%	69%

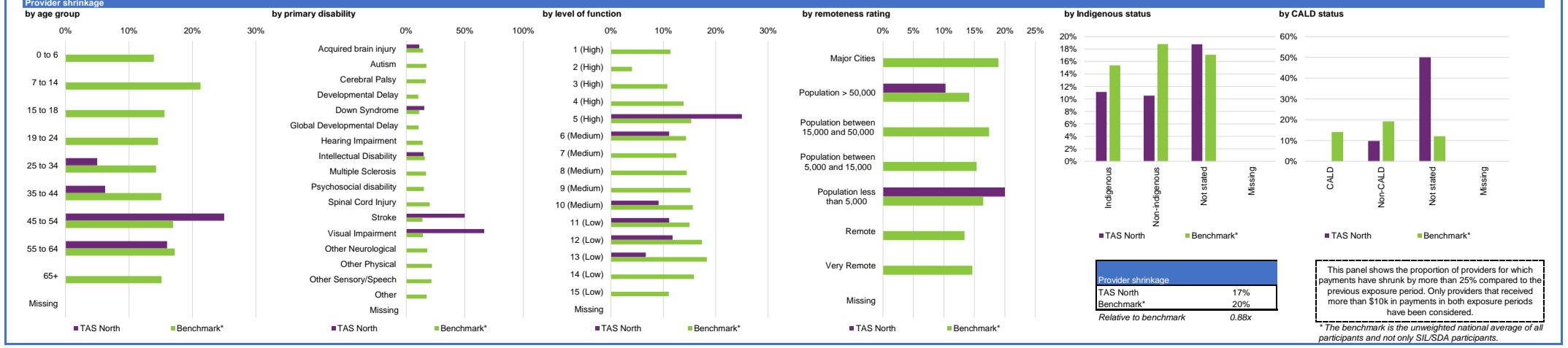
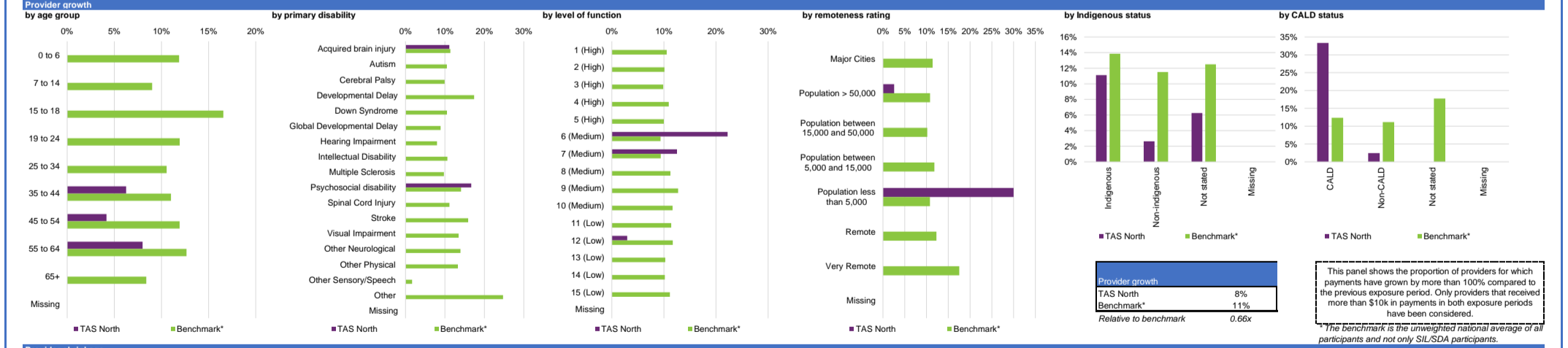
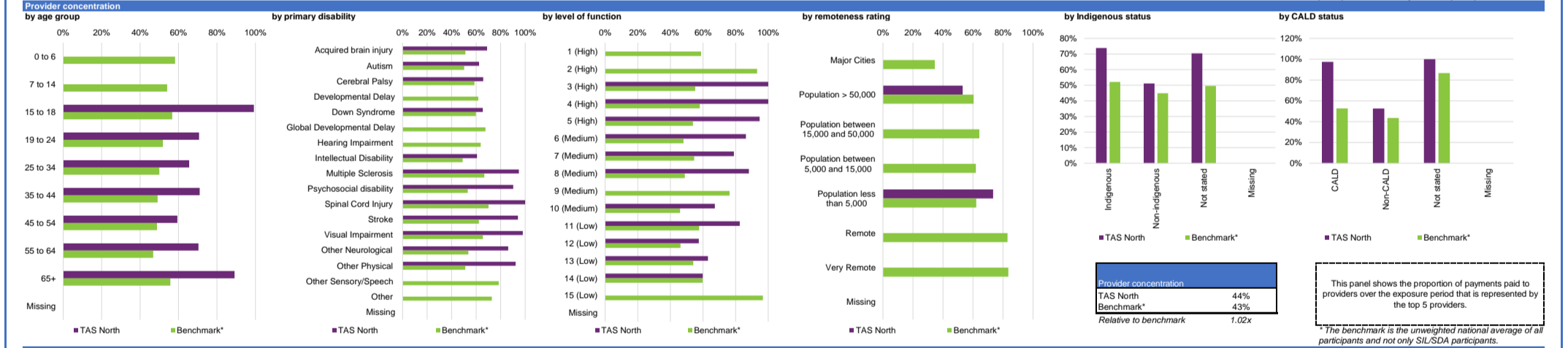
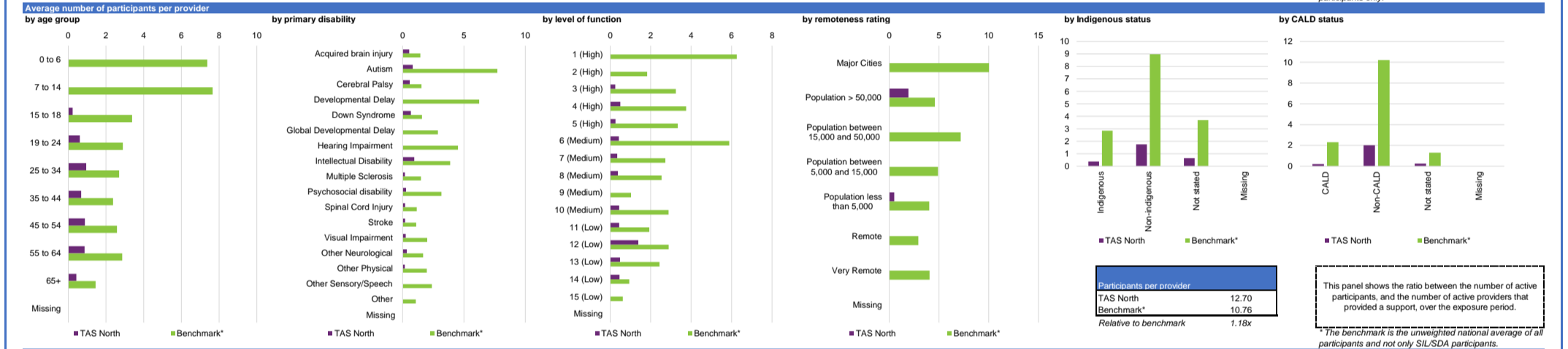
Note: Only the major support categories are shown.
 Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit

Participant profile

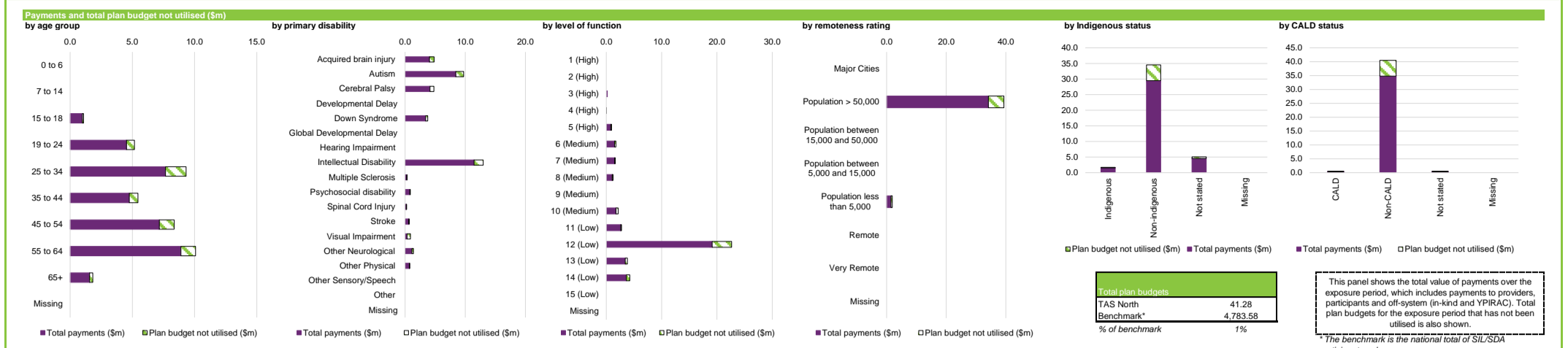
Please note that the data presented are based on only six months of data and not a full year.



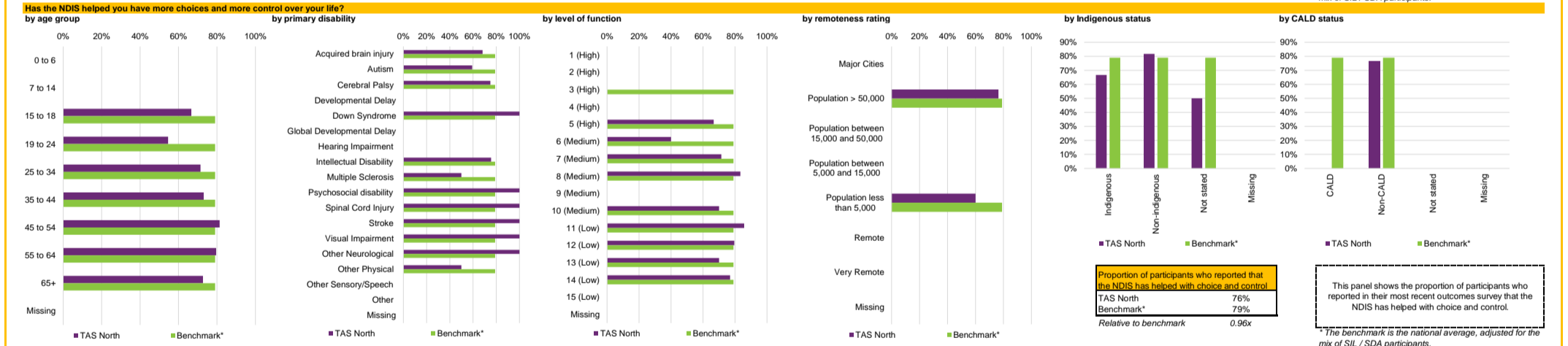
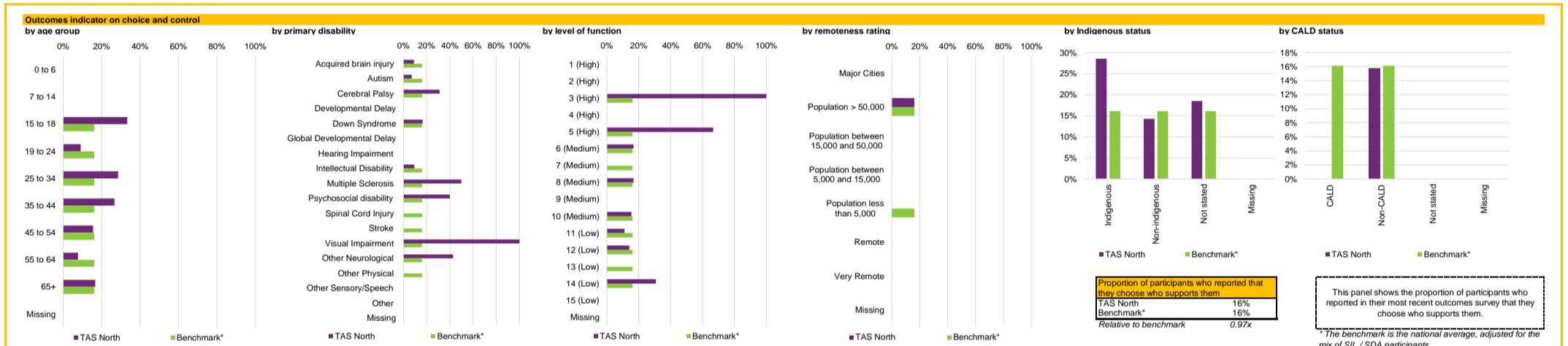
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

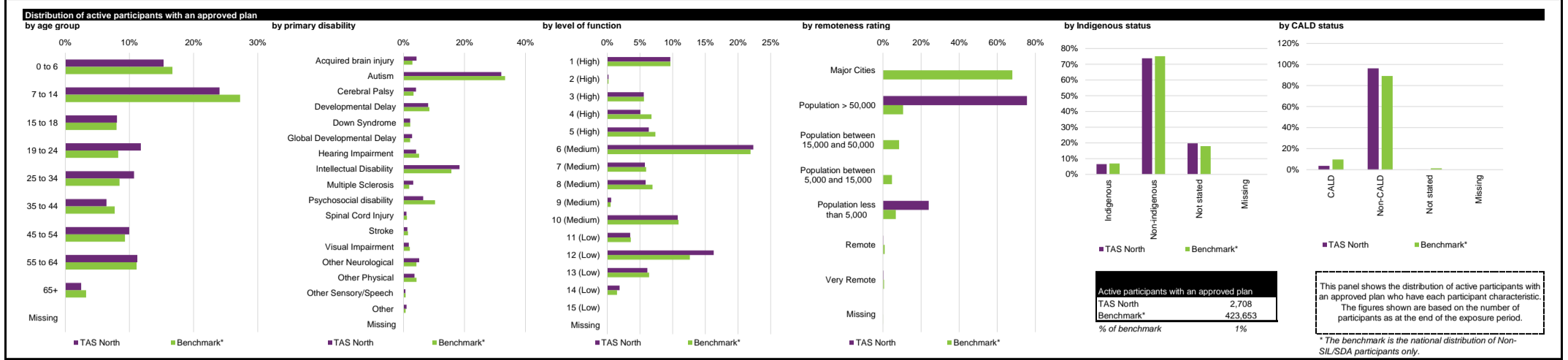
Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	180	29	6.2	97%	0%	20%	0.4	0.2	58%	14%	77%
Daily Activities	211	35	6.0	90%	0%	11%	28.9	26.8	93%	16%	76%
Community	207	32	6.5	84%	0%	20%	7.8	6.0	77%	15%	76%
Transport	209	15	13.9	93%	0%	0%	0.3	0.2	65%	16%	76%
Core total	212	67	3.2	84%	0%	8%	37.5	33.3	89%	16%	76%
Capacity Building											
Daily Activities	210	36	5.8	86%	25%	13%	1.5	0.8	57%	16%	76%
Employment	7	6	1.2	100%	0%	100%	0.1	0.0	66%	33%	100%
Relationships	93	13	7.2	94%	0%	43%	0.5	0.3	49%	11%	69%
Social and Civic	24	11	2.2	99%	0%	50%	0.1	0.1	71%	14%	75%
Support Coordination	207	23	9.0	92%	0%	22%	0.5	0.4	75%	15%	76%
Capacity Building total	212	65	3.3	66%	9%	18%	2.8	1.7	60%	16%	76%
Capital											
Assistive Technology	99	13	7.6	100%	0%	67%	0.5	0.2	41%	17%	77%
Home Modifications	112	6	18.7	100%	0%	0%	0.5	0.4	82%	10%	78%
Capital total	140	19	7.4	96%	0%	33%	1.0	0.6	61%	13%	76%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	212	105	2.0	81%	2%	10%	41.3	35.6	86%	16%	76%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

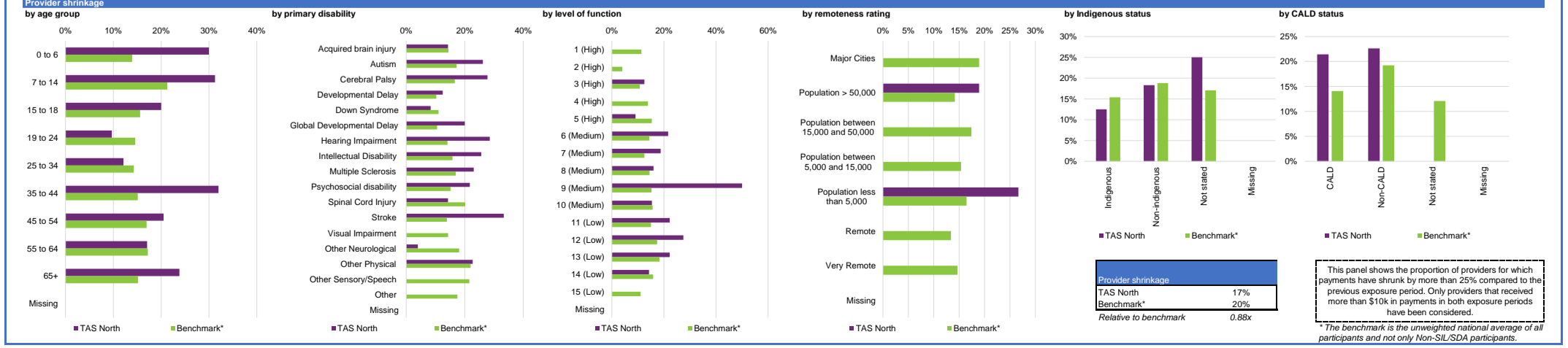
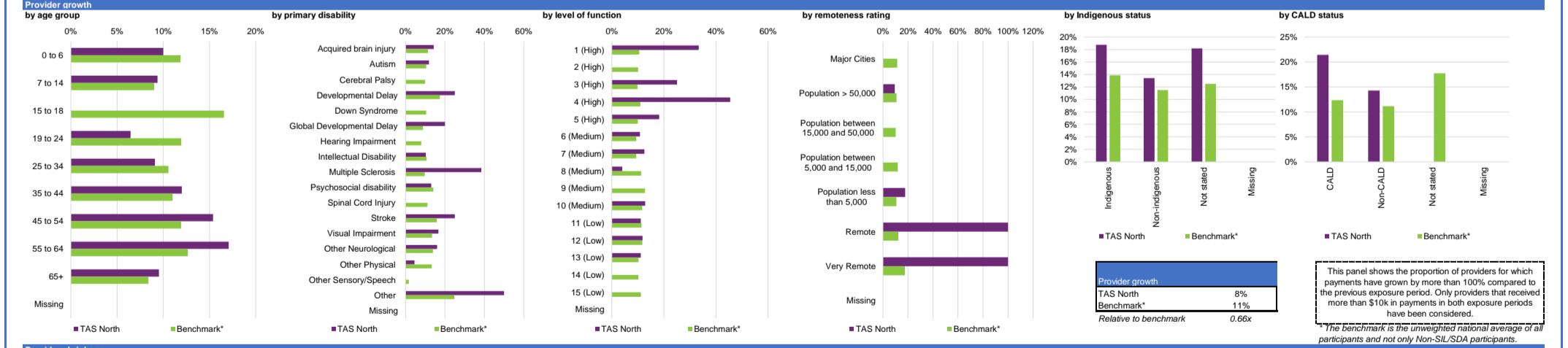
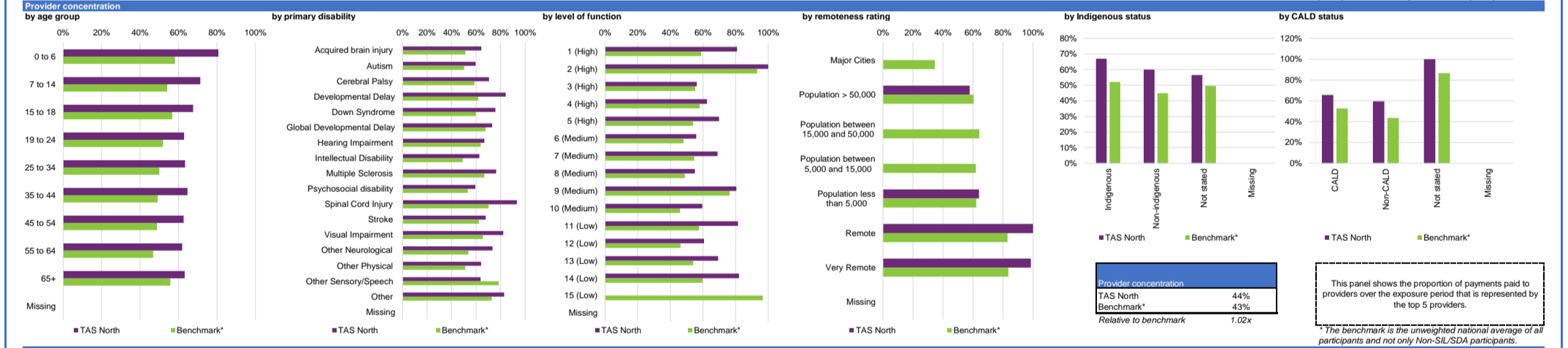
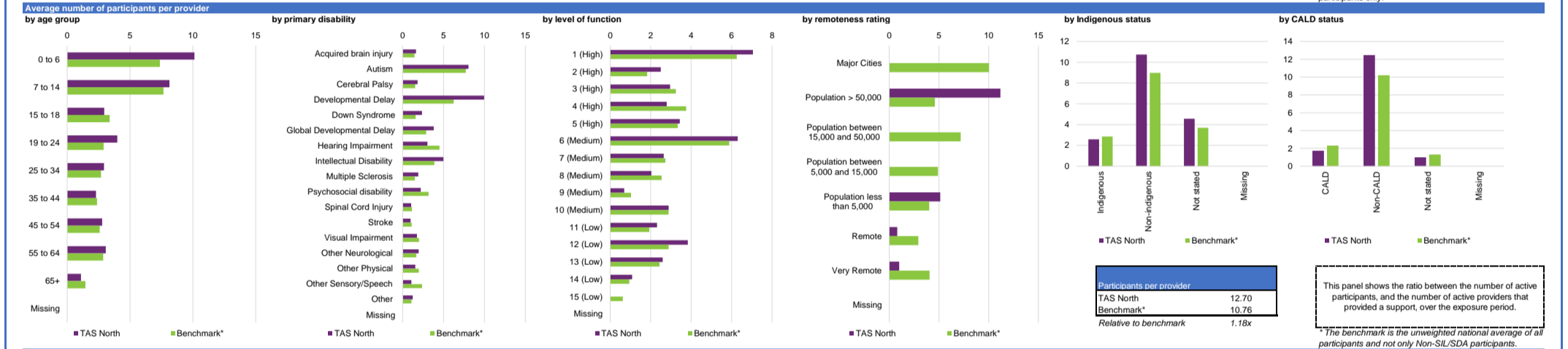
Indicator definitions	Description
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
Active providers	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of active providers
Provider	

Participant profile

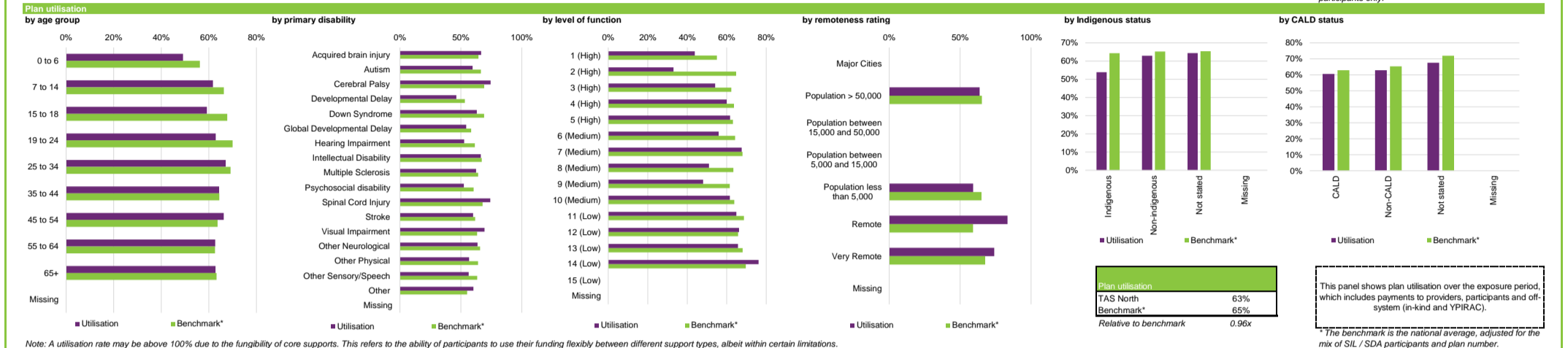
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

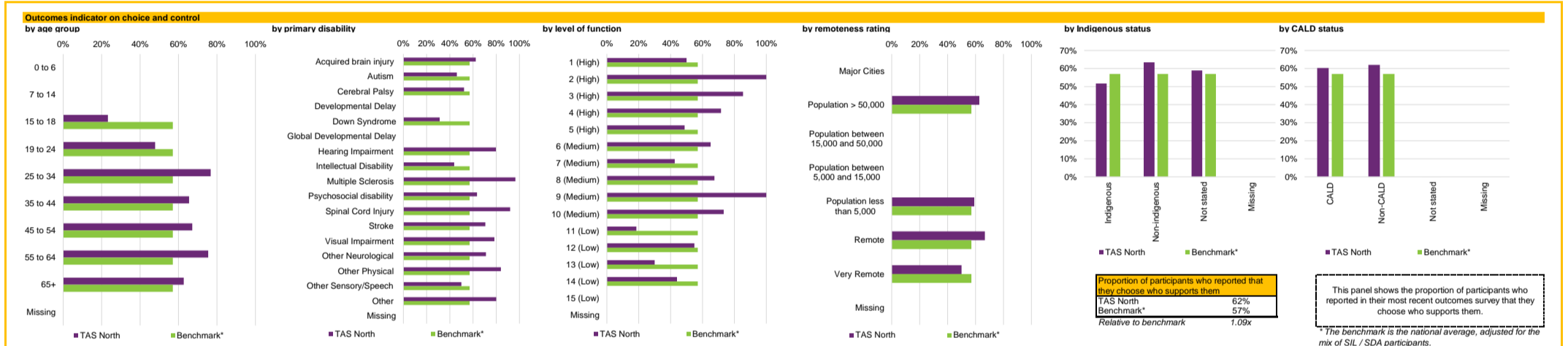


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	2,290	61	37.5	87%	0%	20%	2.2	1.5	65%	64%	70%
Daily Activities	1,632	79	20.7	78%	14%	28%	28.5	21.4	75%	61%	72%
Community	1,830	59	31.0	78%	6%	3%	17.7	9.9	56%	60%	70%
Transport	1,115	26	42.9	90%	0%	0%	1.6	1.5	91%	62%	73%
Core total	2,595	123	21.1	76%	16%	24%	50.1	34.2	68%	62%	68%
Capacity Building											
Daily Activities	2,584	102	25.3	82%	0%	28%	13.5	6.1	45%	62%	68%
Employment	150	15	10.0	98%	0%	17%	1.0	0.6	59%	56%	64%
Relationships	232	20	11.6	92%	40%	20%	0.9	0.4	41%	29%	62%
Social and Civic	538	34	15.8	82%	25%	13%	2.0	0.6	32%	55%	63%
Support Coordination	1,212	54	22.4	67%	0%	9%	2.4	1.7	71%	61%	72%
Capacity Building total	2,650	151	17.5	67%	5%	14%	21.3	10.5	49%	62%	68%
Capital											
Assistive Technology	620	42	14.8	88%	0%	46%	3.8	2.3	59%	75%	74%
Home Modifications	143	11	13.0	100%	0%	0%	0.8	0.7	83%	83%	77%
Capital total	636	42	15.1	85%	8%	38%	4.7	3.0	64%	74%	74%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	2,708	213	12.7	70%	15%	22%	76.0	47.7	63%	62%	67%

Note: Only the major support categories are shown. Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	Description
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
Active providers	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of active providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration. The red dots indicate the bottom 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration.

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.