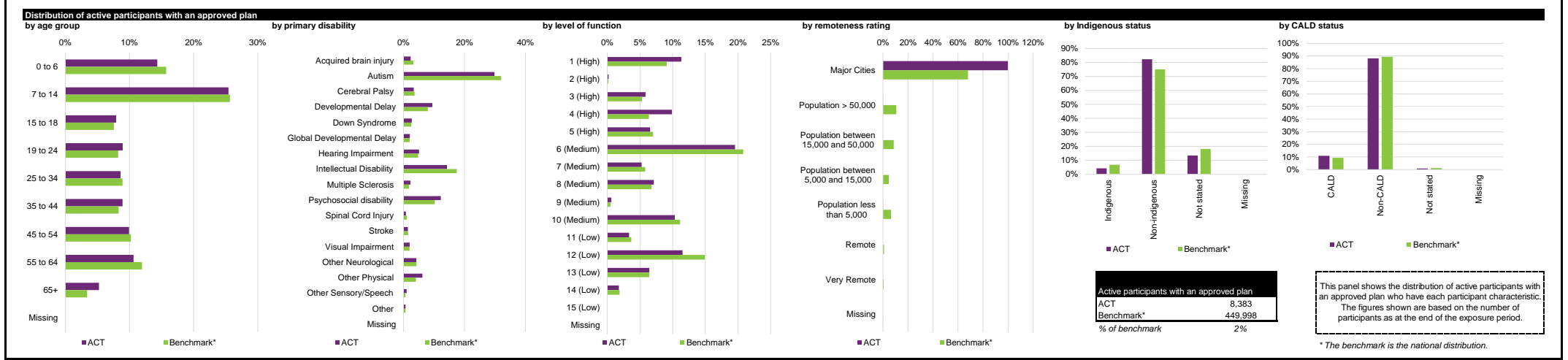
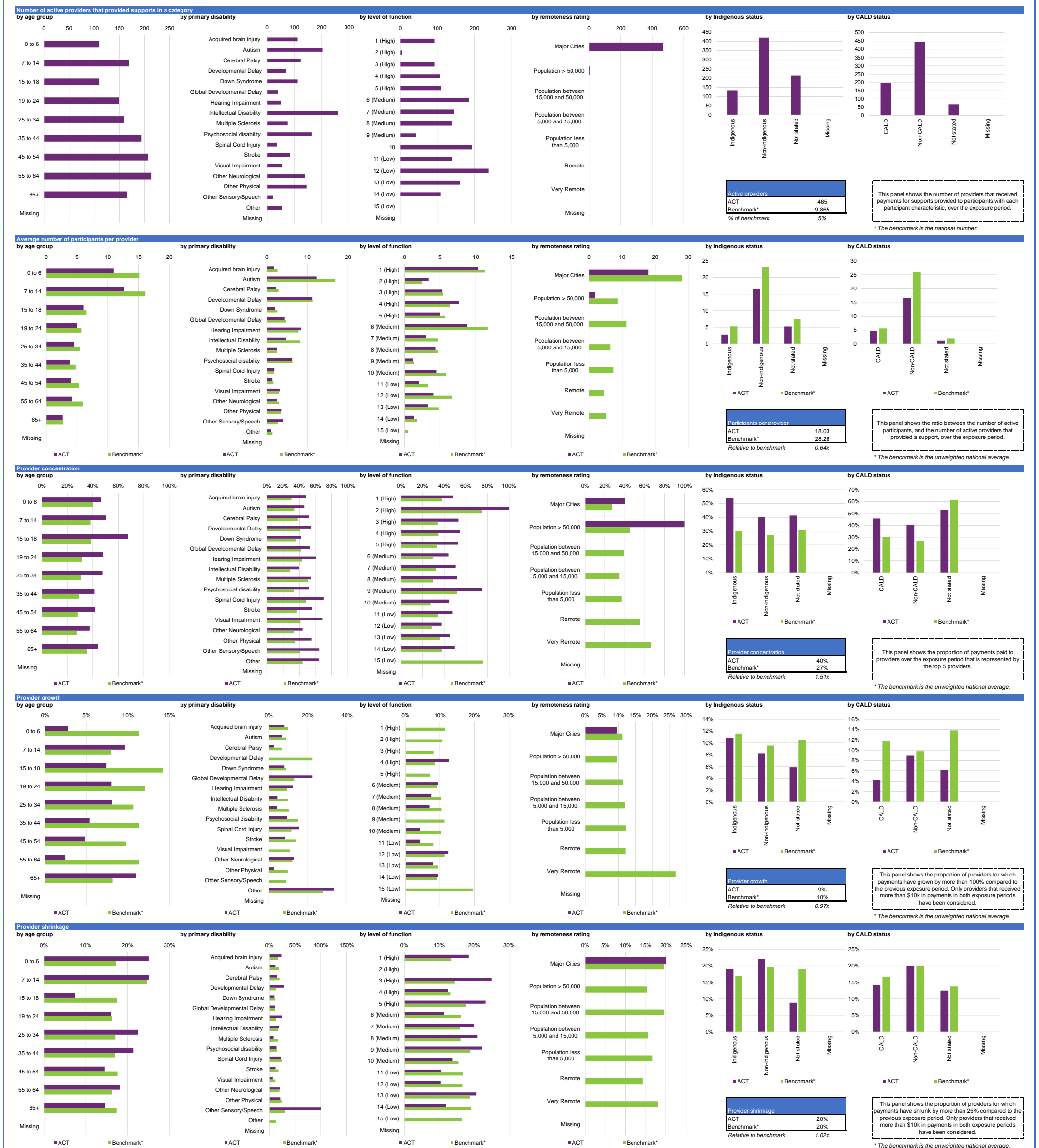


Participant profile

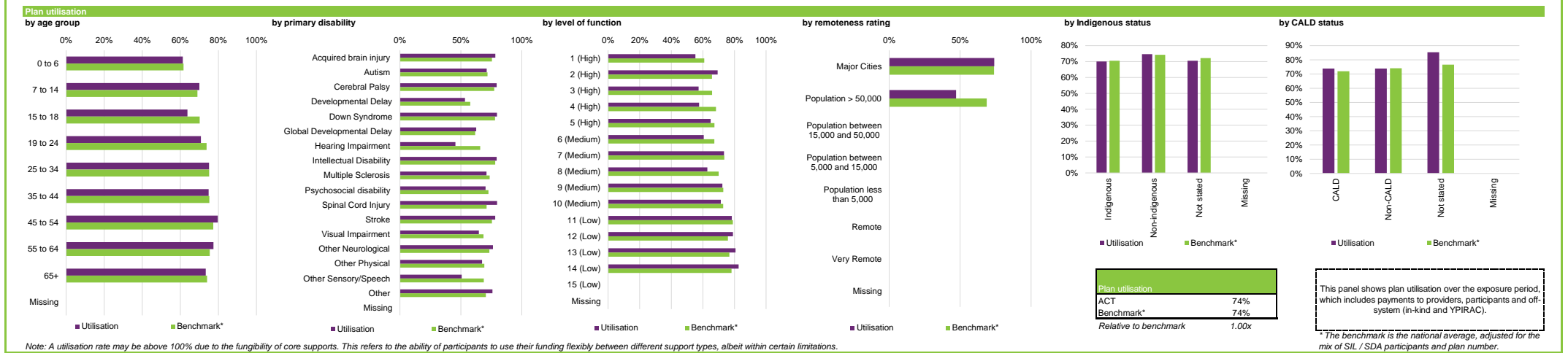
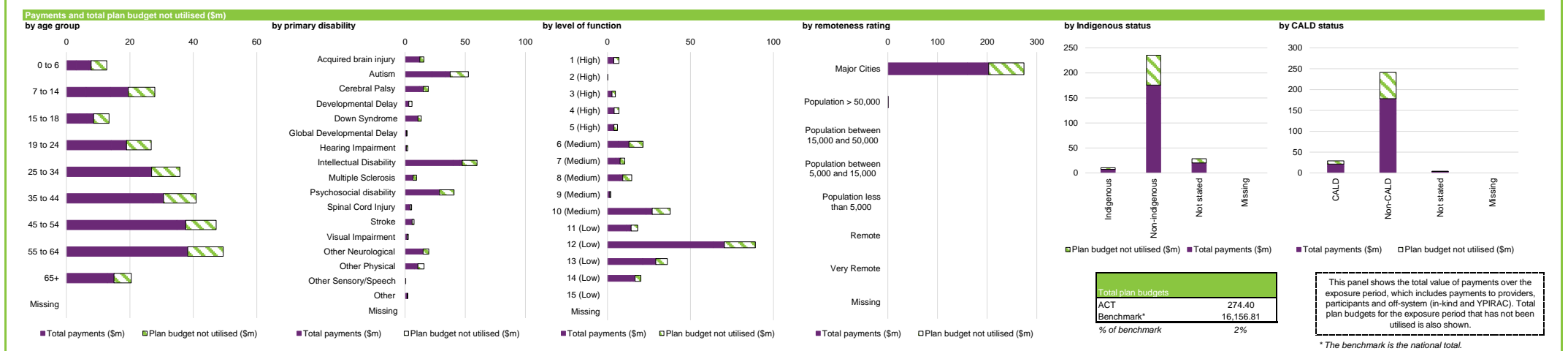
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

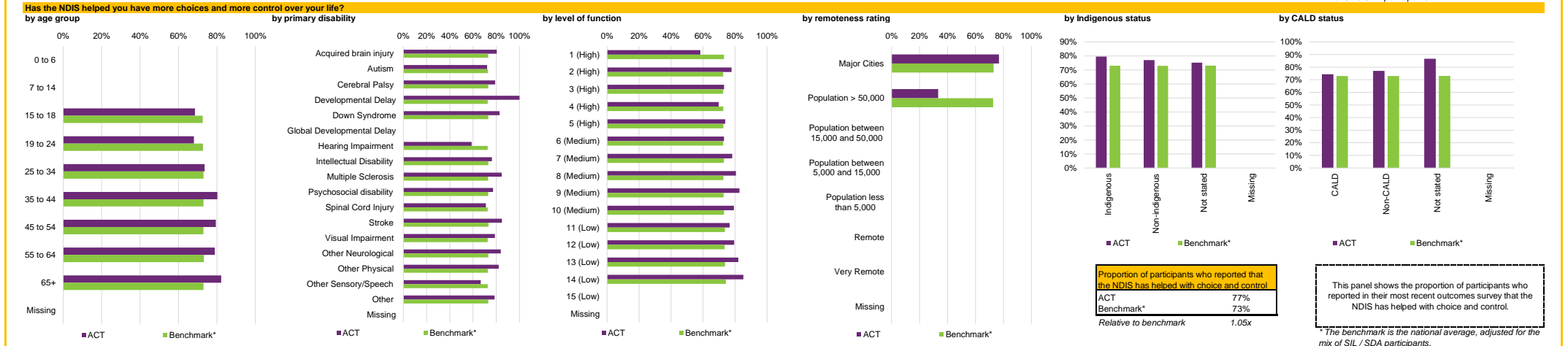
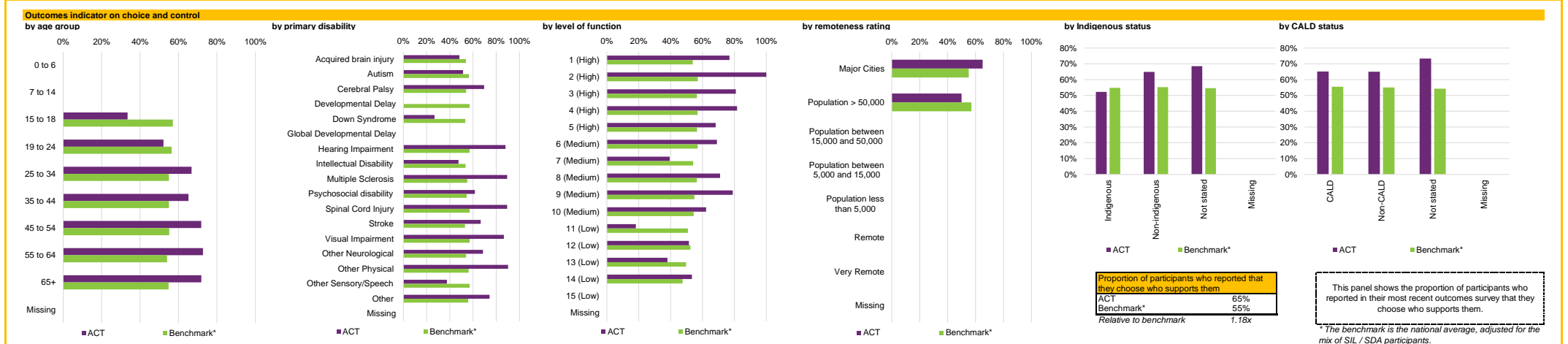


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	5,143	114	45.1	82%	0%	14%	5.5	2.7	49%	69%	77%
Daily Activities	4,679	196	23.9	57%	12%	16%	141.1	122.5	87%	64%	79%
Community	4,596	122	37.7	75%	10%	13%	47.6	30.2	63%	62%	79%
Transport	3,482	26	133.9	89%	0%	25%	6.3	6.1	97%	61%	80%
Core total	6,324	279	24.8	58%	10%	15%	200.5	161.5	81%	65%	77%
Capacity Building											
Daily Activities	8,010	212	37.8	67%	1%	24%	41.7	23.1	55%	65%	77%
Employment	424	27	15.7	93%	9%	36%	3.1	1.4	46%	46%	74%
Relationships	980	41	23.9	83%	21%	21%	3.9	1.9	49%	26%	78%
Social and Civic	2,024	51	39.7	79%	7%	7%	5.0	2.0	40%	56%	78%
Support Coordination	3,064	116	26.4	48%	4%	17%	6.0	4.1	69%	56%	78%
Capacity Building total	8,234	300	27.4	58%	4%	18%	64.0	35.9	56%	65%	77%
Capital											
Assistive Technology	1,704	93	18.3	69%	19%	37%	8.0	4.7	59%	78%	80%
Home Modifications	361	18	20.1	92%	0%	50%	1.9	1.0	52%	75%	80%
Capital total	1,800	105	17.1	63%	15%	38%	9.9	5.7	58%	78%	80%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	8,383	465	18.0	55%	9%	20%	274.4	203.1	74%	65%	77%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

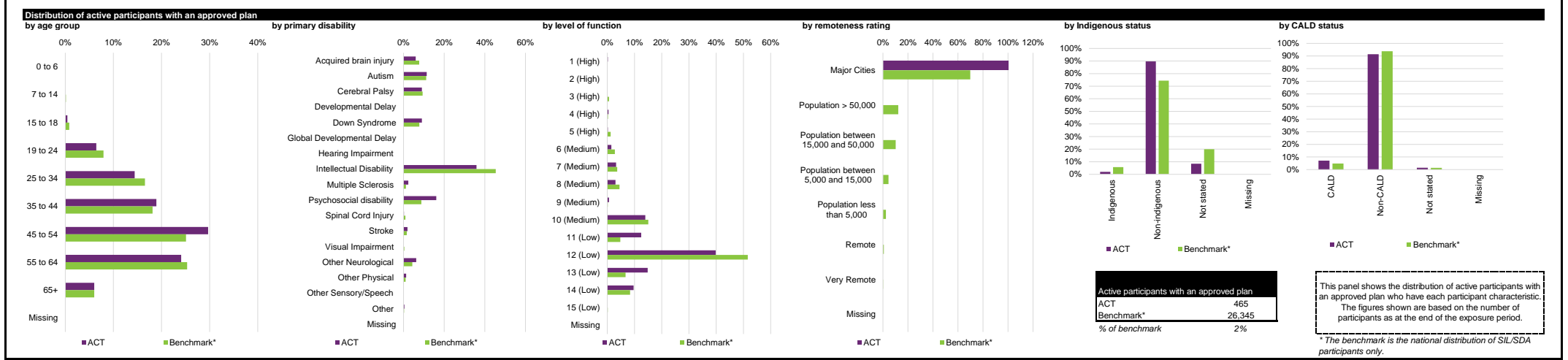
Indicator definitions	Description
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
Active providers	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of active providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
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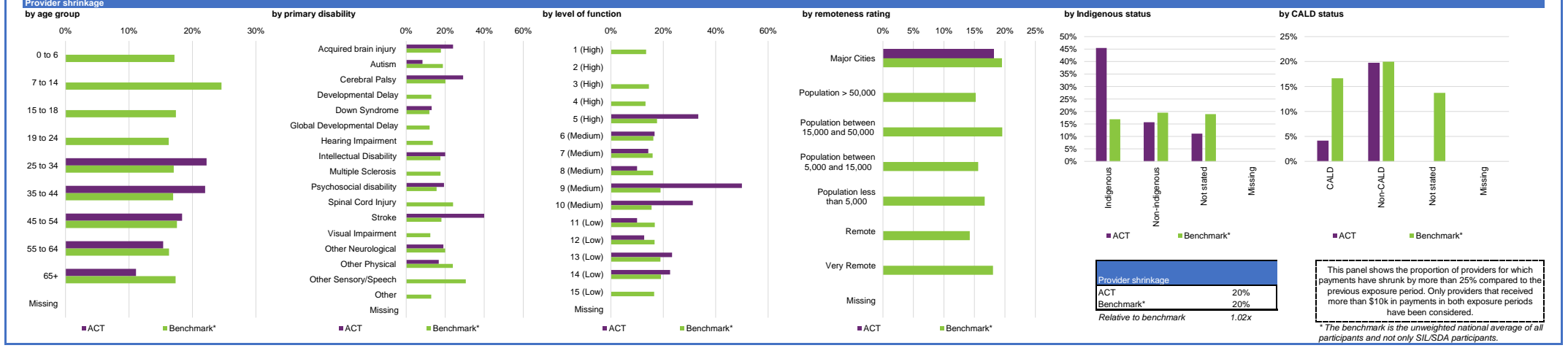
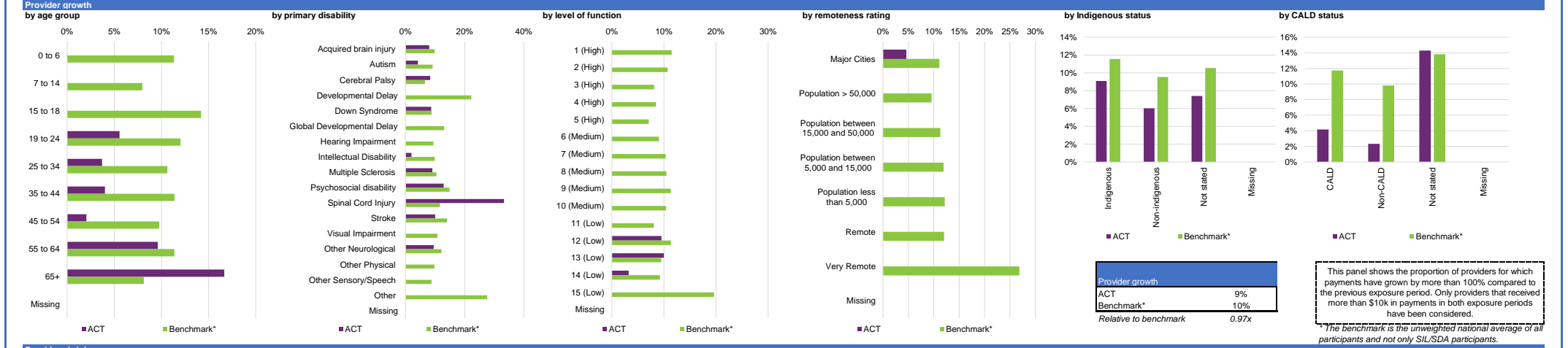
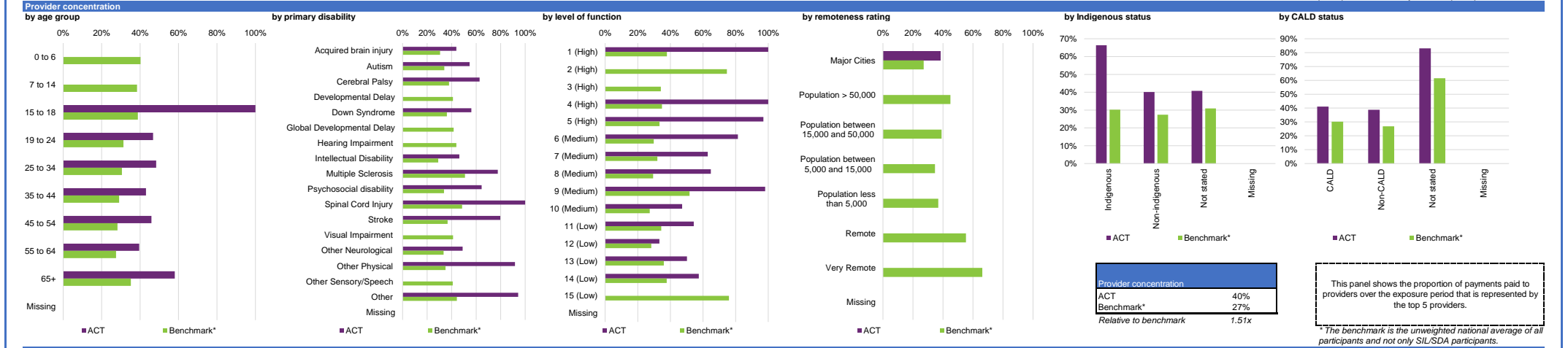
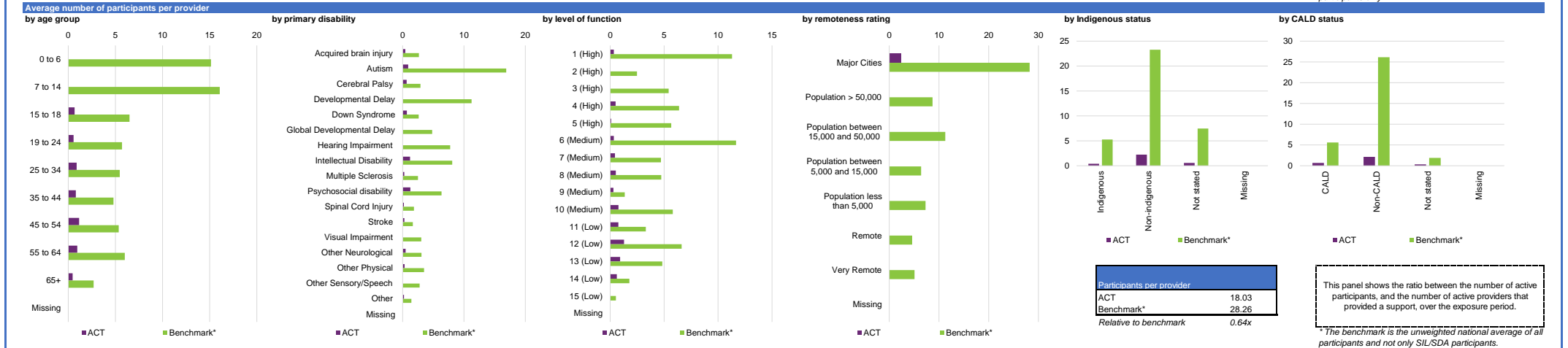
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
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Participant profile

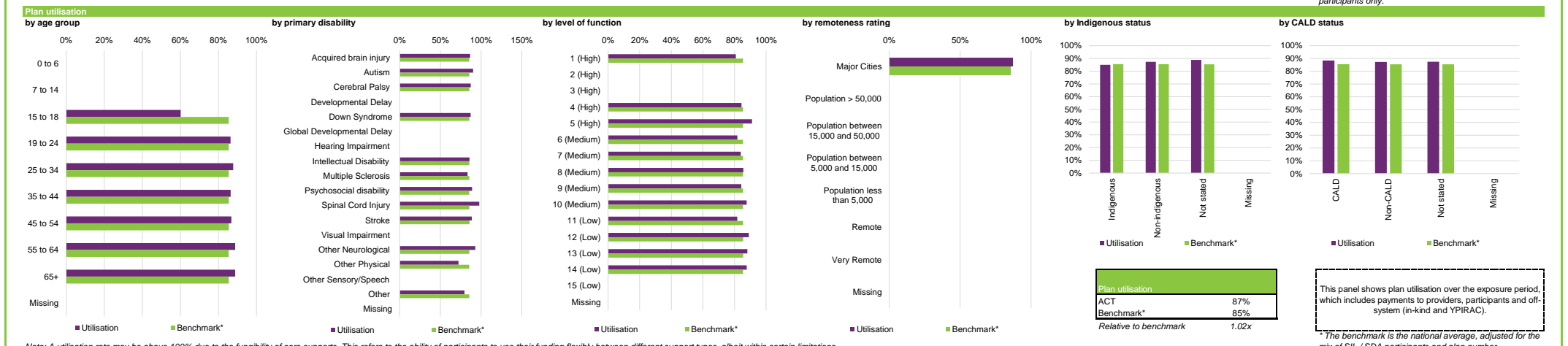
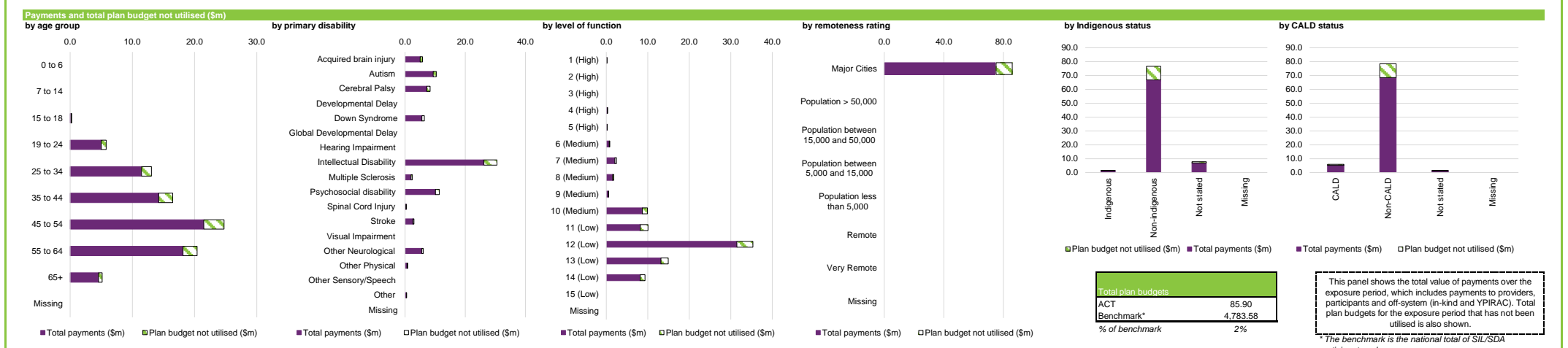
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Service provider indicators

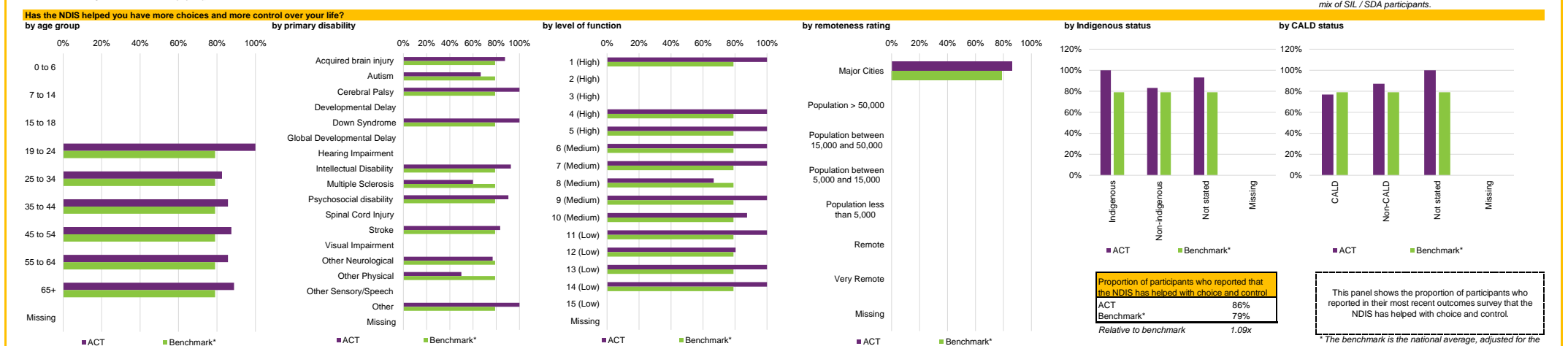
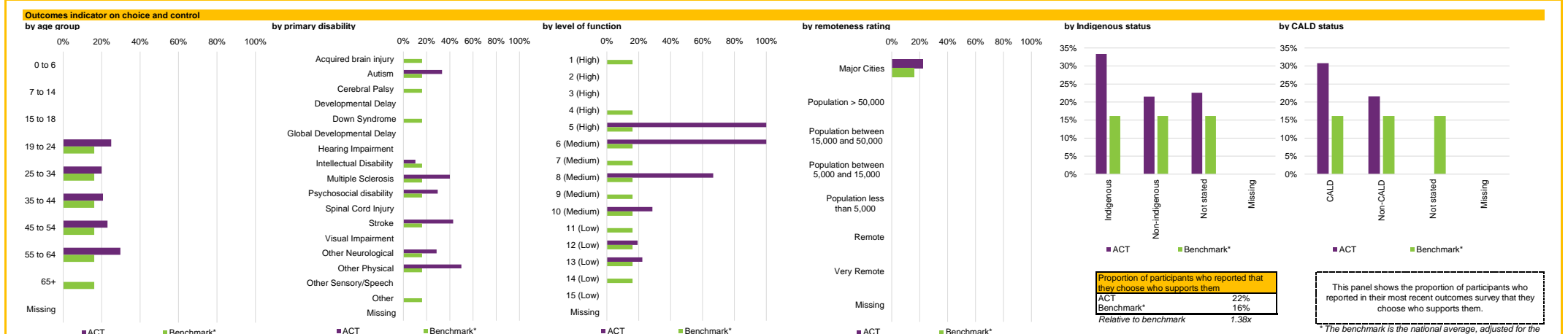


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

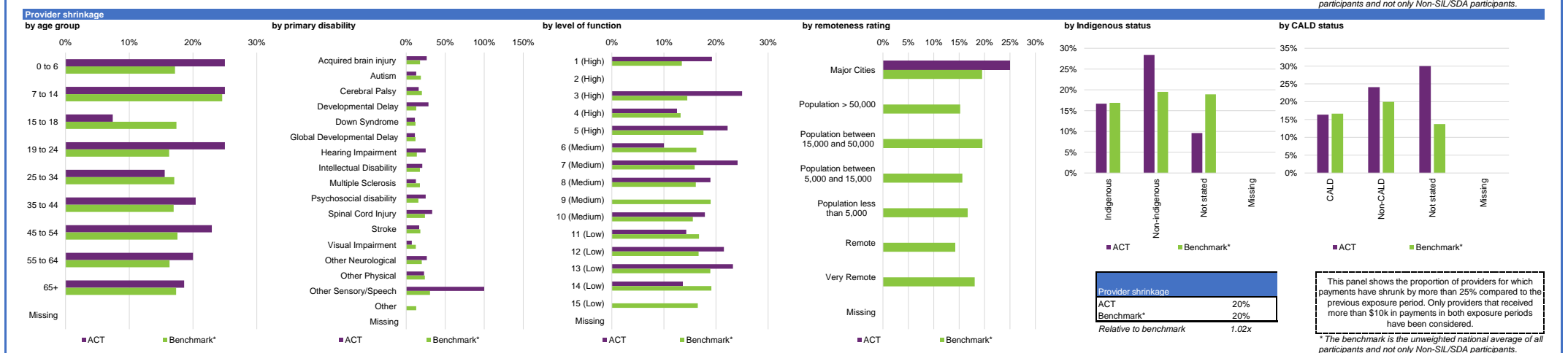
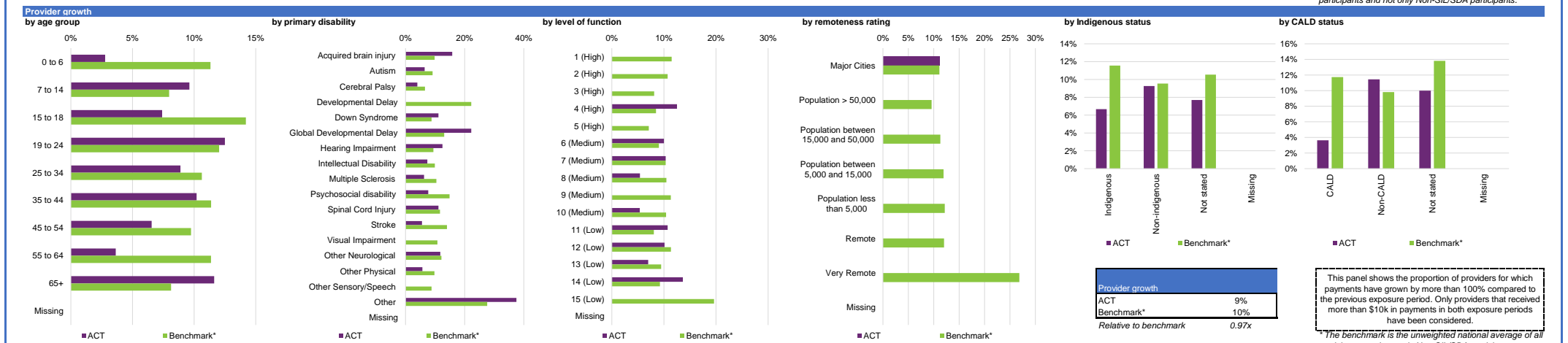
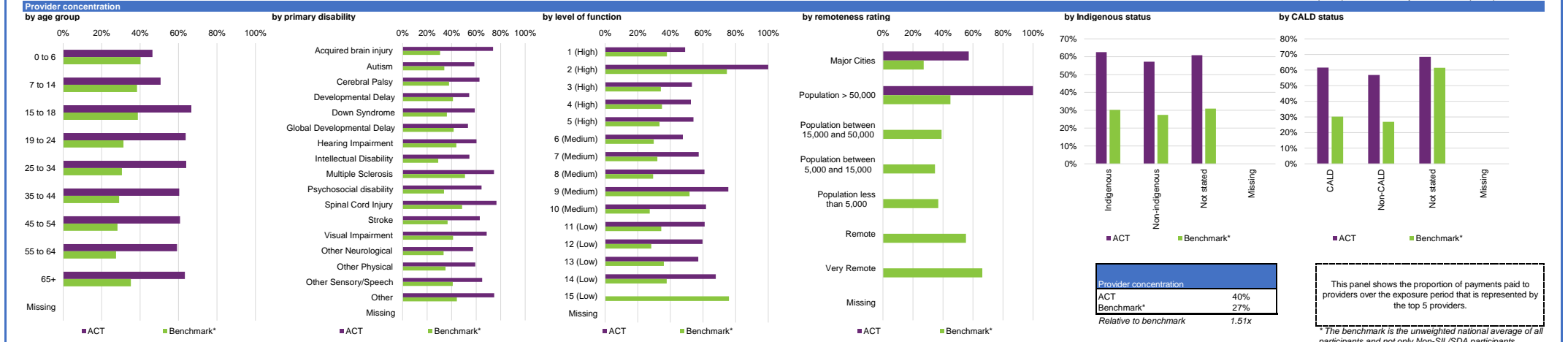
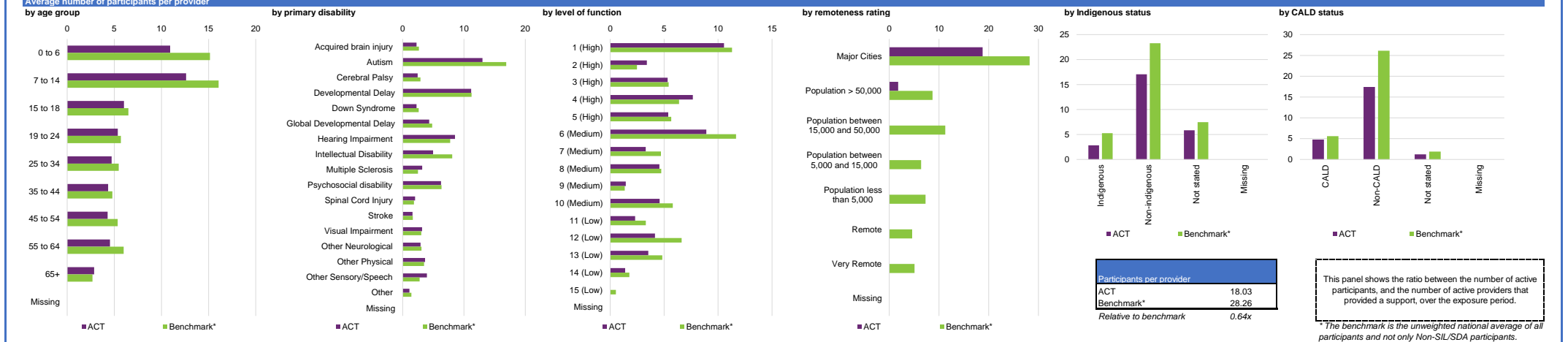
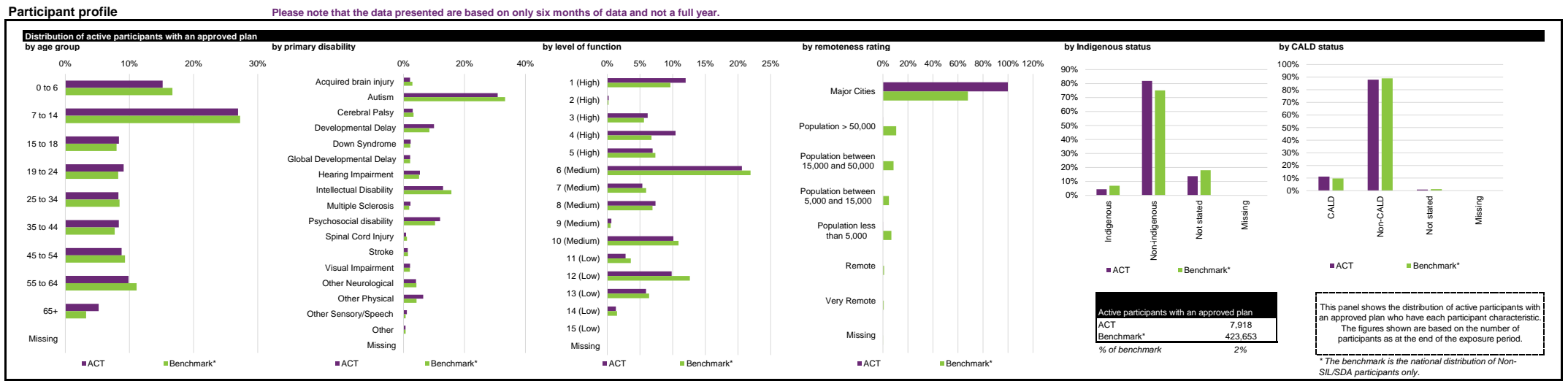
Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	379	42	9.0	90%	0%	25%	0.9	0.4	46%	20%	87%
Daily Activities	465	74	6.3	61%	9%	14%	64.4	62.0	96%	22%	86%
Community	448	67	6.7	78%	5%	13%	11.8	7.5	63%	21%	87%
Transport	461	13	35.5	96%	0%	0%	0.6	0.5	77%	22%	87%
Core total	465	124	3.8	60%	5%	17%	77.8	70.3	80%	22%	86%
Capacity Building											
Daily Activities	446	66	6.8	80%	0%	7%	2.6	1.6	61%	22%	86%
Employment	48	8	6.0	100%	0%	50%	0.4	0.2	57%	23%	83%
Relationships	278	27	10.3	84%	0%	14%	1.0	0.5	54%	20%	88%
Social and Civic	69	21	3.3	81%	0%	0%	0.2	0.1	24%	20%	96%
Support Coordination	462	54	8.6	57%	0%	36%	1.0	0.7	75%	22%	86%
Capacity Building total	465	122	3.8	56%	2%	22%	5.7	3.5	61%	22%	86%
Capital											
Assistive Technology	210	35	6.0	86%	14%	29%	1.3	0.7	56%	23%	79%
Home Modifications	162	6	27.0	100%	0%	50%	1.2	0.5	44%	28%	74%
Capital total	266	40	6.7	86%	9%	36%	2.4	1.2	50%	22%	80%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	465	200	2.3	58%	5%	18%	85.9	75.1	87%	22%	86%

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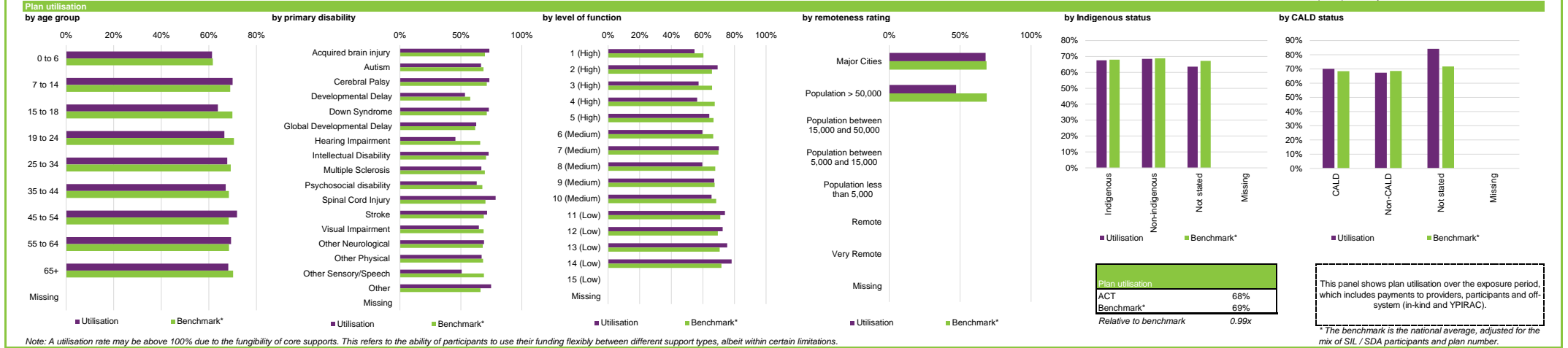
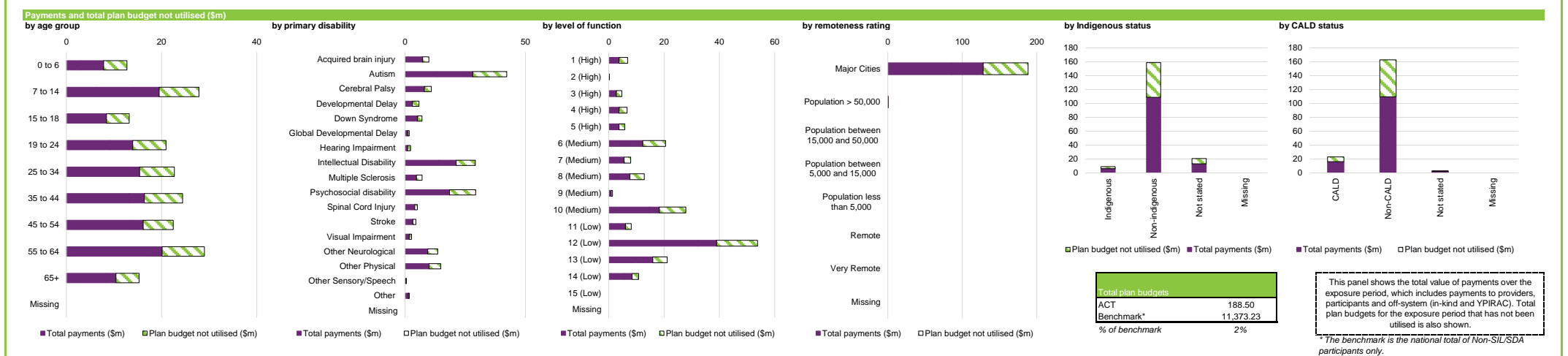
Indicator definitions	Description
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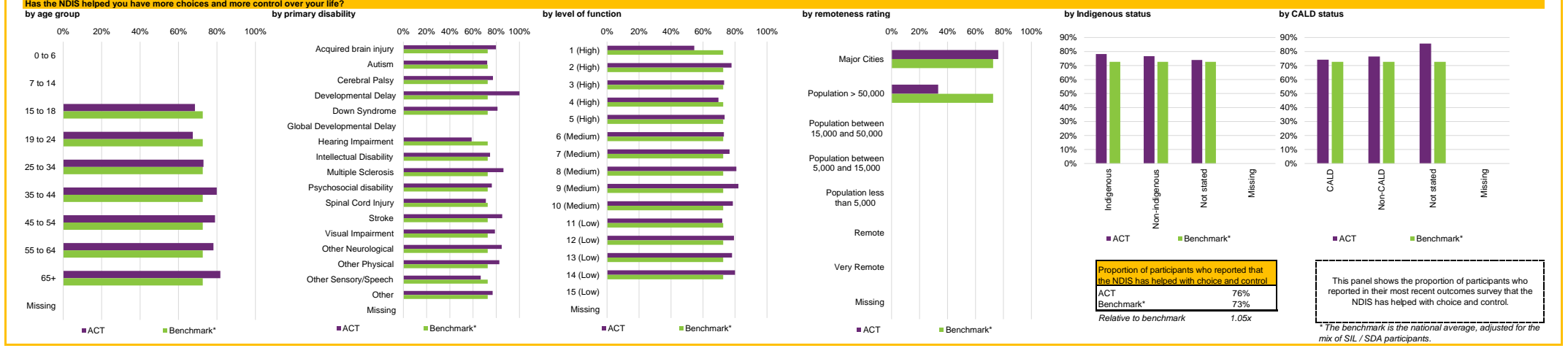
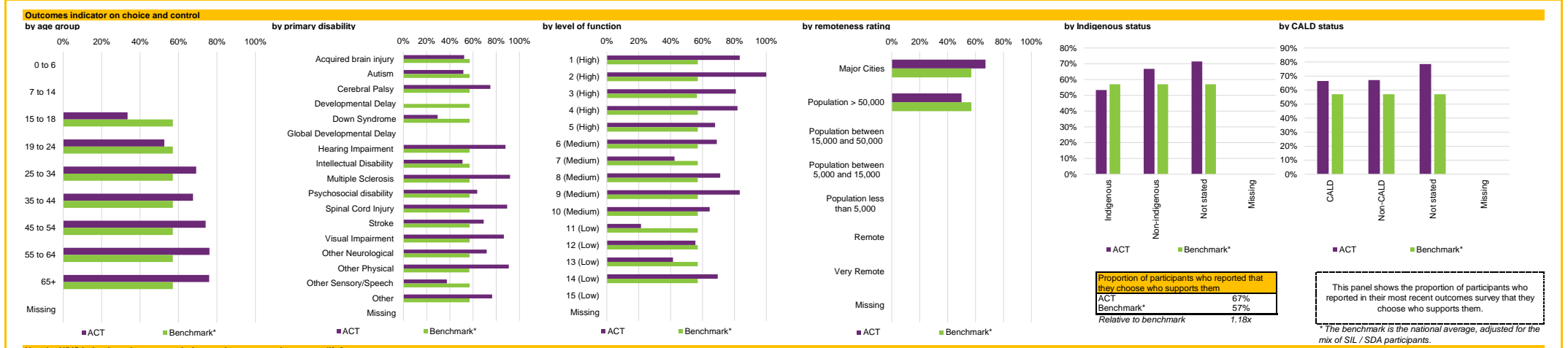


Plan utilisation



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Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	4,764	103	46.3	83%	0%	9%	4.6	2.3	50%	72%	76%
Daily Activities	4,214	175	24.1	78%	15%	22%	76.7	60.5	79%	66%	79%
Community	4,148	108	38.4	79%	6%	17%	35.8	22.8	64%	64%	78%
Transport	3,021	23	131.3	92%	0%	25%	5.7	5.6	100%	64%	79%
Core total	6,459	244	26.5	76%	14%	22%	122.7	91.1	74%	67%	76%
Capacity Building											
Daily Activities	7,564	200	37.8	69%	0%	28%	39.0	21.5	55%	68%	76%
Employment	376	27	13.9	91%	9%	18%	2.7	1.2	44%	48%	73%
Relationships	702	34	20.6	87%	17%	17%	2.9	1.4	47%	28%	73%
Social and Civic	1,955	46	42.5	81%	15%	0%	4.8	1.9	41%	57%	77%
Support Coordination	2,602	108	24.1	50%	6%	13%	5.0	3.4	68%	59%	78%
Capacity Building total	7,769	278	27.9	60%	6%	22%	58.3	32.4	56%	67%	76%
Capital											
Assistive Technology	1,494	87	17.2	68%	16%	32%	6.7	4.0	60%	82%	80%
Home Modifications	199	12	16.6	99%	0%	50%	0.8	0.5	65%	85%	82%
Capital total	1,534	94	16.3	63%	14%	36%	7.5	4.5	60%	82%	80%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	7,918	421	18.8	69%	11%	25%	188.5	128.0	68%	67%	76%

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