

# Plan budgets, average payment per participant, and utilisation – longitudinal analysis

As at 30 June 2021



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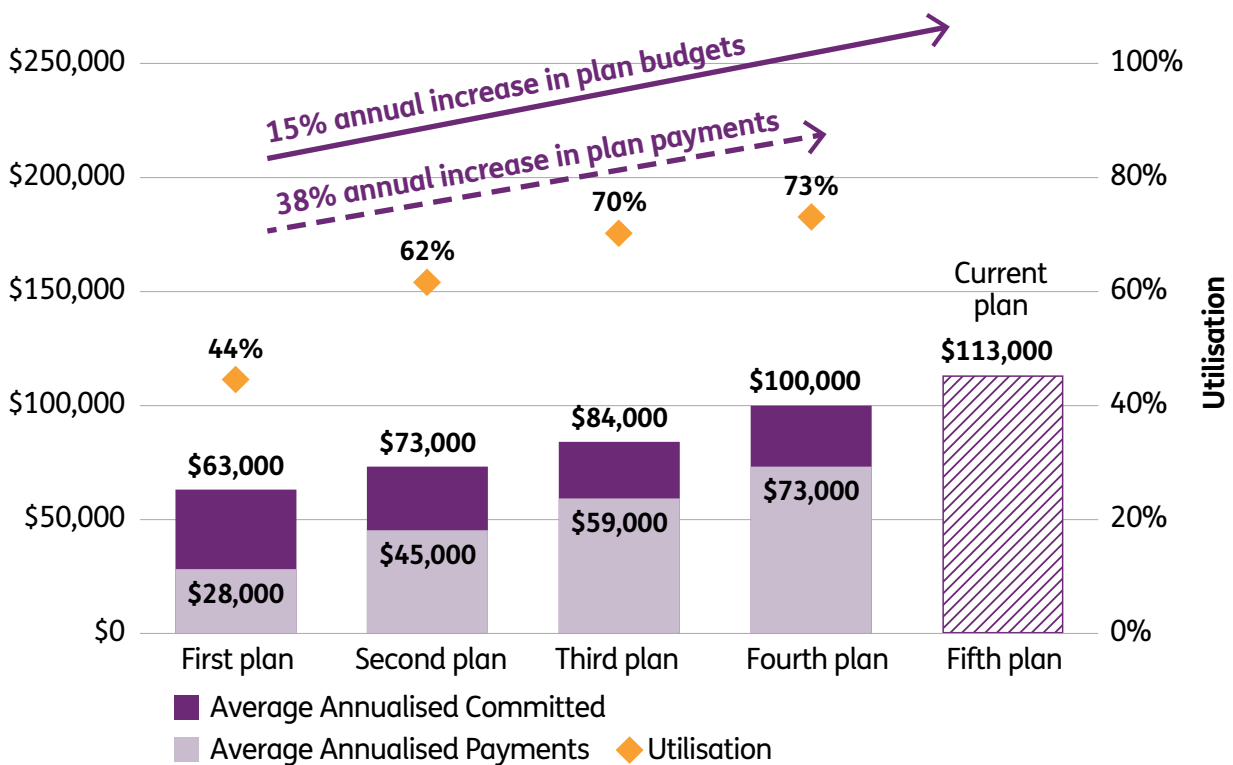
## Section 1: Introduction

The 30 June 2021 NDIS Quarterly Report to Disability Ministers included an analysis of 12-month average payments for the years ending 30 June 2017 to 30 June 2021 by Supported Independent Living (SIL) status and age group. The analysis indicated a consistent increase in average payments over the last four years by SIL status and age group (non-SIL only). More detailed information on average payment trends were provided in Addendum 2 of the 30 June 2021 NDIS Quarterly Report to disability ministers<sup>1</sup>.

The 31 March 2021 NDIS Quarterly Report to Disability Ministers included the two charts below on the trend in plan budgets, utilisation and payments for participants who had received 4 and 5 plans. These charts show the upward trend in plan budgets, payments and utilisation for successive plans. In particular, for participants with 5 or more plans (shown in the first chart below):

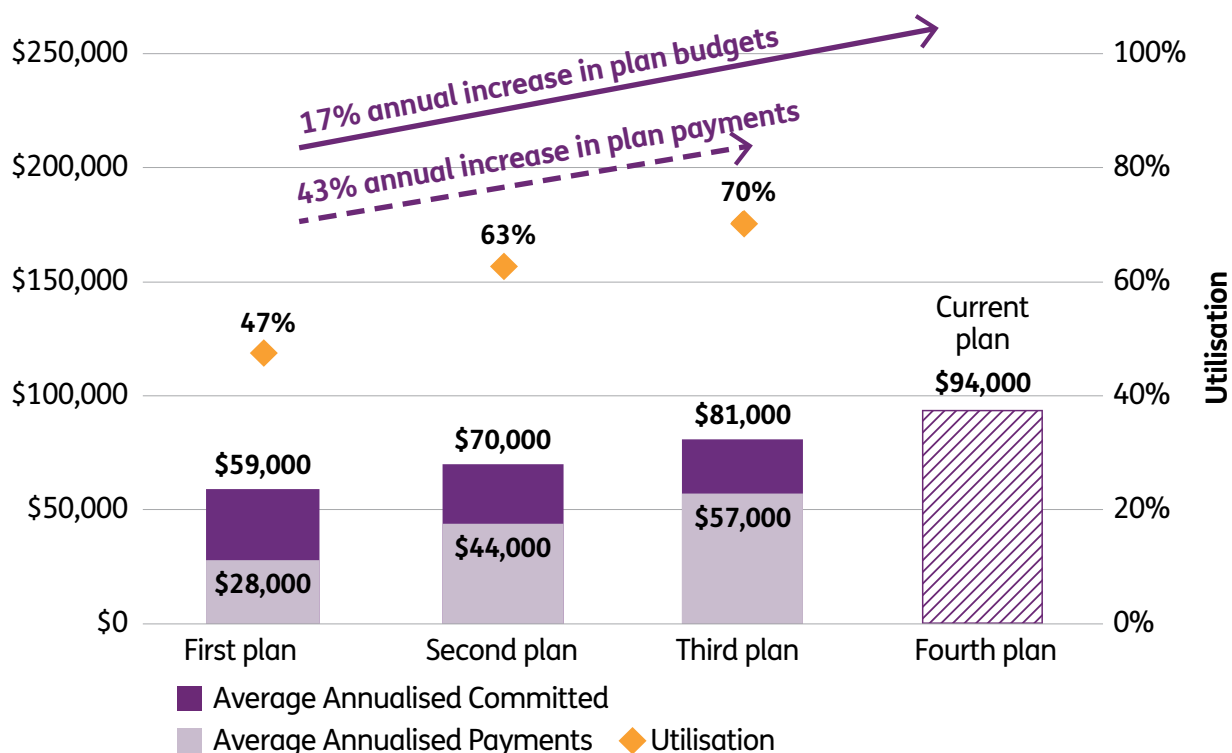
- average annualised plan budgets increased from \$63,000 to \$113,000 between the first and fifth plans – an average increase of 15% per plan.
- average annualised plan budgets increased from \$28,000 to \$73,000 between the first and fourth plans – an average increase of 38% per plan.
- utilisation of plan supports increased from 44% for the first plan to 73% for the fourth plan.

**Figure 1.1: Plan budgets, utilisation and payments for participants who have received five plans at 31 March 2021**



<sup>1</sup> Quarterly Reports | NDIS

**Figure 1.2: Plan budgets, utilisation and payments for participants who have received four plans at 31 March 2021**



This paper provides additional analysis of the above trends across age groups and plan number with:

- a. Information broken down by SIL status – Section 3.
- b. Information broken down by disability type (non-SIL only) – Section 4.
- c. Information broken down by State and Territory and SIL status – Sections 5 and 6.

The format of all charts and tables in this paper is consistent and shows average annualised committed supports (or plan budgets<sup>1</sup>), average annualised payments and the utilisation percentage<sup>2</sup> for each plan in a participant cohort. Participants are allocated to cohorts according to the number of plans they have had approved (2, 3, 4 or 5+ plans) and recorded participant characteristics at 30 June 2021. The cohorts include payments and committed supports for active participants and those who have exited the Scheme. Payments that cannot be allocated to individual participants are not included in the analysis – for example, off-system in-kind payments. Trends are shown for age groups where there are more than 20 participants in the group.

In addition to the charts, a summary table is shown for each subgroup of participants. Additional summary tables by age groups are included in the Appendix.

All data is as at 30 June 2021.

Overall, a similar trend is evident across plans by SIL status, disability group and State/Territory. There is a consistent upward trend in average committed supports and average payments the longer a participant has been in the Scheme. Furthermore, utilisation of committed supports increases the longer a participant has been in the Scheme.

<sup>1</sup> Plan budgets and committed supports are used interchangeably in this report and refer to the amount of financial support available to a participant in an NDIS approved plan

<sup>2</sup> Annualised payments divided by annualised committed supports

## Section 2:

# Committed supports, payments and utilisation trends by age group – all participants

A summary of the number of participants included in the analysis is shown in the table below.

**Table 2.1: Number of participants at 30 June 2021 with 2 or more plans by age group**

	2 plans	3 plans	4 plans	5+ plans	Total
<b>0 to 14</b>	50,202	37,674	22,402	27,771	<b>138,049</b>
<b>15 to 24</b>	14,185	14,969	12,616	21,583	<b>63,353</b>
<b>25 to 64</b>	39,167	41,418	31,116	40,211	<b>151,912</b>
<b>65+</b>	3,718	4,351	3,659	5,103	<b>16,831</b>
<b>Total</b>	<b>107,272</b>	<b>98,412</b>	<b>69,793</b>	<b>94,668</b>	<b>370,145</b>

Table 2.2 provides a summary of the committed supports, payments and utilisation trends for the participants included in the above table. The table shows the average annualised committed supports, payments and utilisation for a participant's first and latest plan for each cohort. As an example, for the 69,793 participants who have had 4 plans at 30 June 2021:

- The average annualised committed supports for the first plan was \$54,546 and for the fourth plan was \$84,341. This equates to a 16% increase in committed supports (on average) per plan.
- The average annualised payment for the first plan was \$28,842 and for the third plan was \$54,357. The last complete plan is the third plan since these participants are utilising the fourth plan at 30 June 2021. This equates to a 37% increase in payments (on average) per plan.
- Utilisation is the amount of annualised payments as a percentage of the annualised committed supports. Utilisation was 53% for the first plan (\$28,842 divided by \$54,546) and 68% for the third plan. This equates to a 16 percentage point increase between the first and third plans.

## 2. Committed supports, payments and utilisation trends by age group – all participants

**Table 2.2: Summary of utilisation per plan as at 30 June 2021 by plan number – National**

	2 plans	3 plans	4 plans	5+ plans
<b>Average annualised committed supports</b>				
First plan (\$)	44,366	51,886	54,546	62,196
Current plan (\$)	51,086	69,038	84,341	112,043
Average % increase per plan	15%	15%	16%	16%
<b>Average annualised payments</b>				
First plan (\$)	23,440	28,606	28,842	28,753
Last complete plan (\$)	-	41,776	54,357	72,710
Average % increase per plan	-	46%	37%	36%
<b>Utilisation of committed supports (%)</b>				
First plan	53%	55%	53%	46%
Last complete plan	-	65%	68%	73%
<b>Difference</b>	-	<b>10%</b>	<b>16%</b>	<b>27%</b>

Note that for participants with 5 or more plans, the “Current plan” is the fifth plan and the “Last complete plan” is the fourth plan.

Summary tables by age group are shown in the Appendix.

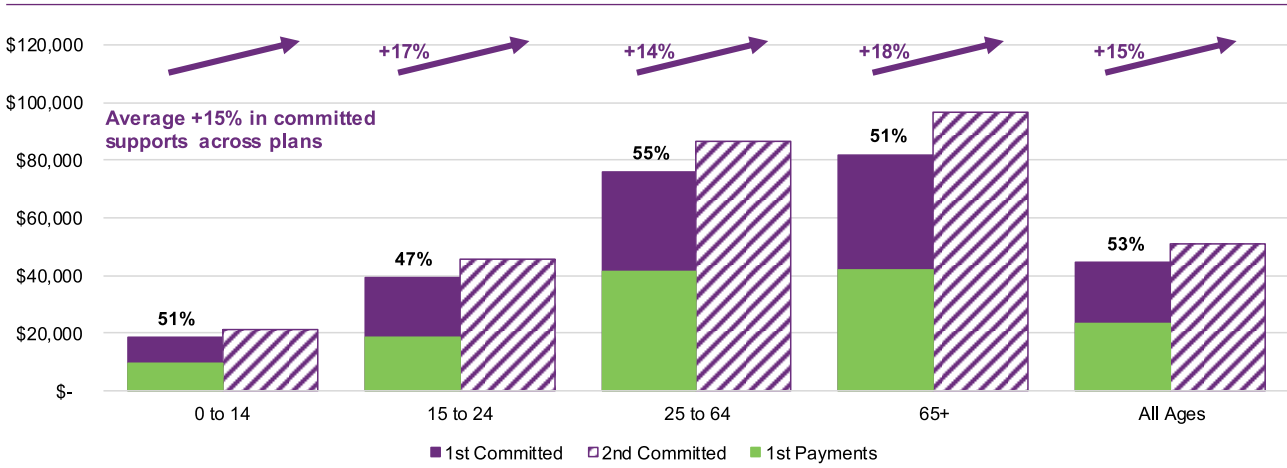
The charts below show the average annualised committed supports, payments and utilisation for participants with 2, 3, 4 and 5 or more plans. In the charts,

- “1st Committed” is the unutilised average annualised committed supports (or plan budget) for a participant’s first plan
- “2nd Committed” is the unutilised average annualised committed supports (or plan budget) for a participant’s second plan etc.
- the average percentage increase in annualised committed supports per plan is shown at the top of the chart (with the arrow).
- “1st Payments” is the average annualised payments for a participant’s first plan.
- “2nd Payments” is the average annualised payments for a participant’s second plan etc.
- for completed plans, the utilisation percentage is shown at the top of each bar.

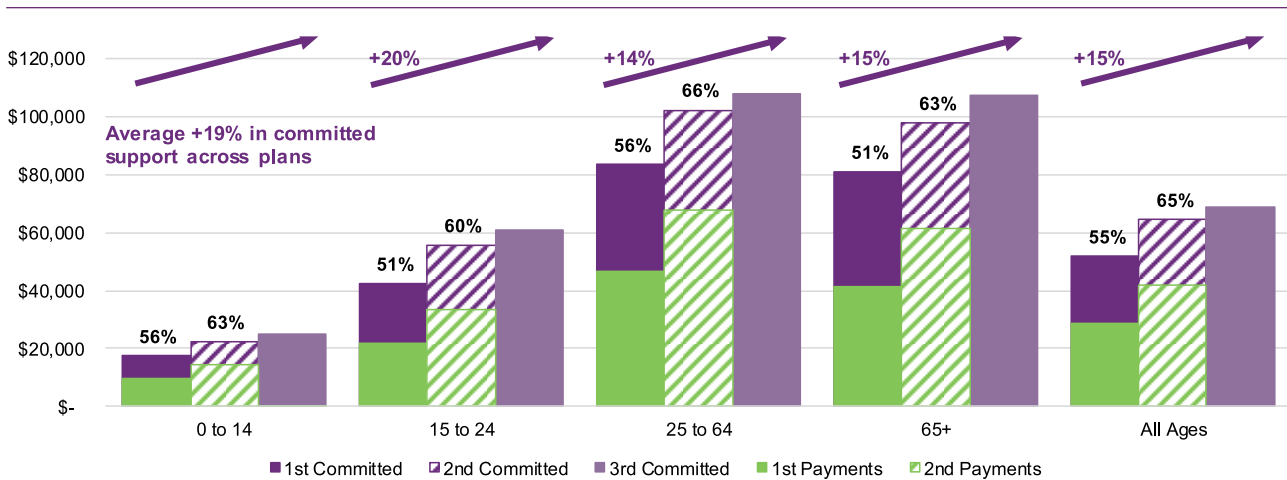
## 2. Committed supports, payments and utilisation trends by age group – all participants

As shown in the charts below, although average committed supports and payments are significantly higher for older participants, the increase in committed supports, payments and utilisation is similar across age groups and participant cohorts.

**Figure 2.1: Utilisation per plan as at 30 June 2021 by age group and plan number – participants with 2 plans – National**

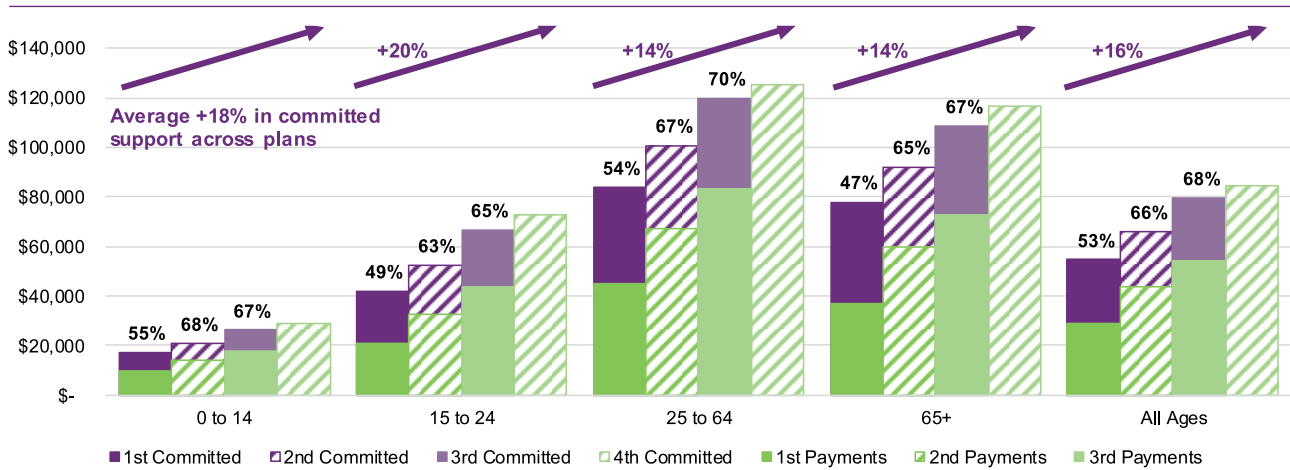


**Figure 2.2: Utilisation per plan as at 30 June 2021 by age group and plan number – participants with 3 plans – National**

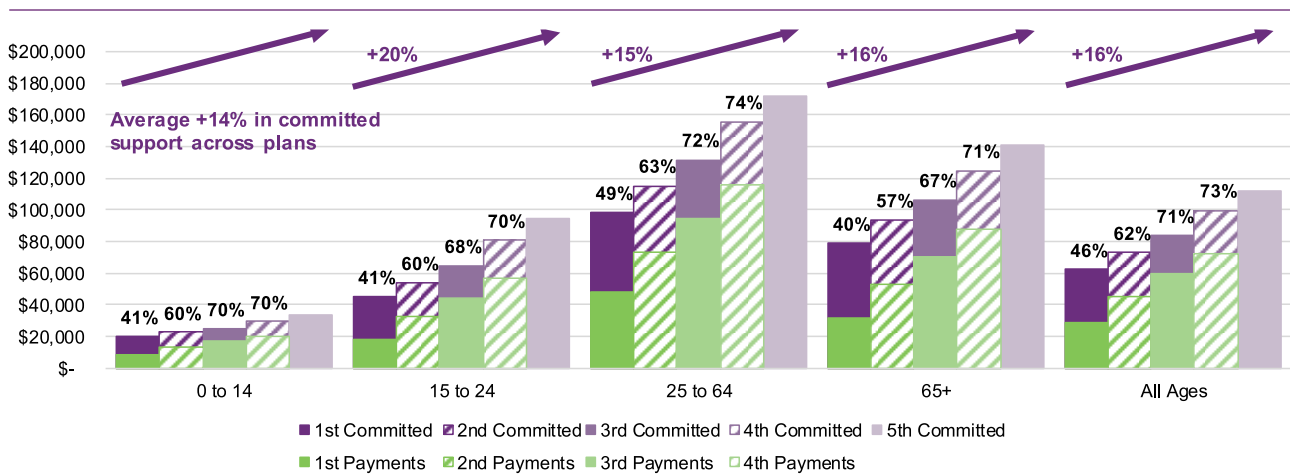


## 2. Committed supports, payments and utilisation trends by age group – all participants

**Figure 2.3: Utilisation per plan as at 30 June 2021 by age group and plan number – participants with 4 plans – National**



**Figure 2.4: Utilisation per plan as at 30 June 2021 by age group and plan number – participants with 5+ plans – National**





## Section 3:

# Committed supports, payments and utilisation trends by age group and SIL status

## 3.1 Non-SIL participants

Table 3.1: Number of participants (Non-SIL only) at 30 June 2021 with 2 or more plans by age group

	2 plans	3 plans	4 plans	5+ plans	Total
<b>0 to 14</b>	50,191	37,672	22,396	27,763	<b>138,022</b>
<b>15 to 24</b>	13,992	14,681	12,274	20,314	<b>61,261</b>
<b>25 to 64</b>	36,732	36,529	26,823	30,136	<b>130,220</b>
<b>65+</b>	3,536	3,989	3,330	4,250	<b>15,105</b>
<b>Total</b>	<b>104,451</b>	<b>92,871</b>	<b>64,823</b>	<b>82,463</b>	<b>344,608</b>

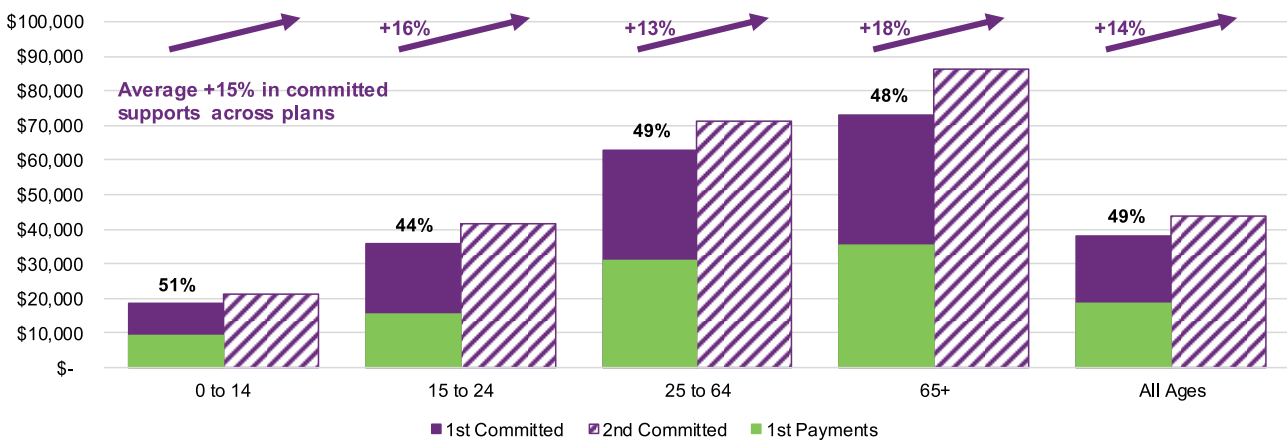
Table 3.2: Summary of utilisation per plan (non-SIL participants) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
<b>Average annualised committed supports</b>				
First plan (\$)	38,285	40,508	42,172	43,332
Current plan (\$)	43,725	54,432	64,859	77,143
Average % increase per plan	14%	16%	15%	16%
<b>Average annualised payments</b>				
First plan (\$)	18,624	20,500	20,552	18,023
Last complete plan (\$)	-	31,152	40,106	47,726
Average % increase per plan	-	52%	40%	38%
<b>Utilisation of committed supports (%)</b>				
First plan	49%	51%	49%	42%
Last complete plan	-	62%	66%	70%
<b>Difference</b>	-	<b>11%</b>	<b>17%</b>	<b>28%</b>

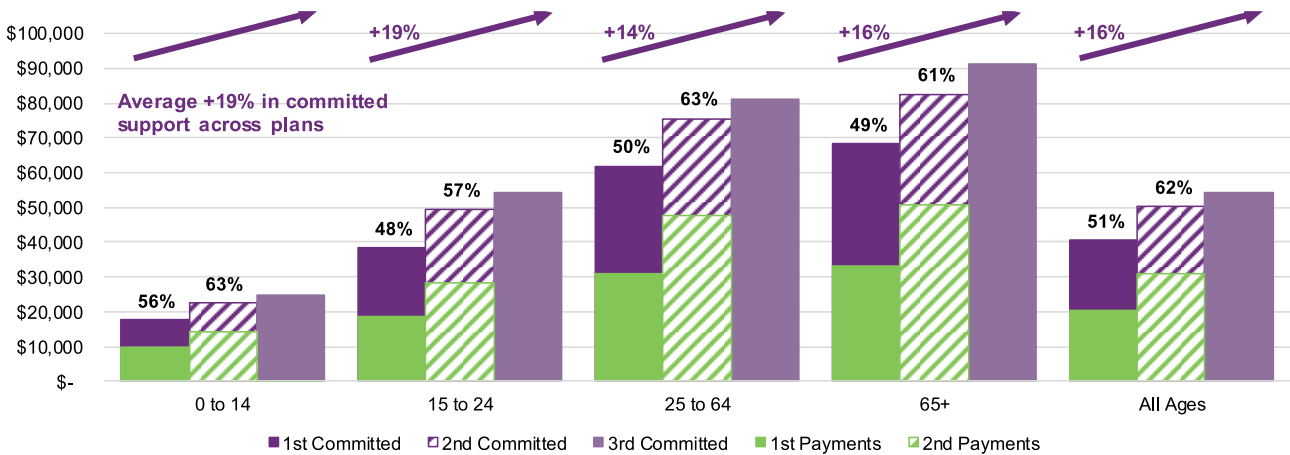
### 3. Committed supports, payments and utilisation trends by age group and SIL status

The charts below show a 16% average increase in committed supports for each subsequent plan for non-SIL participants who have 5 or more plans. Between the first and fourth plans, average annualised payments have increased by 38% per plan (\$18,023 to \$47,726) resulting in utilisation of plan supports increasing from 42% to 70% for these participants.

**Figure 3.1: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – participants with 2 plans – National**

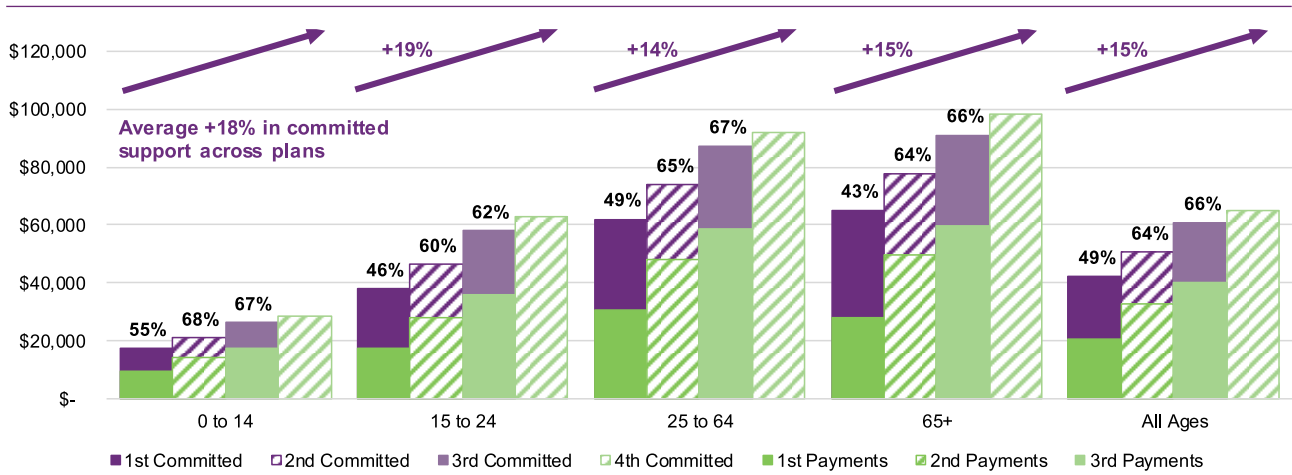


**Figure 3.2: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – participants with 3 plans – National**

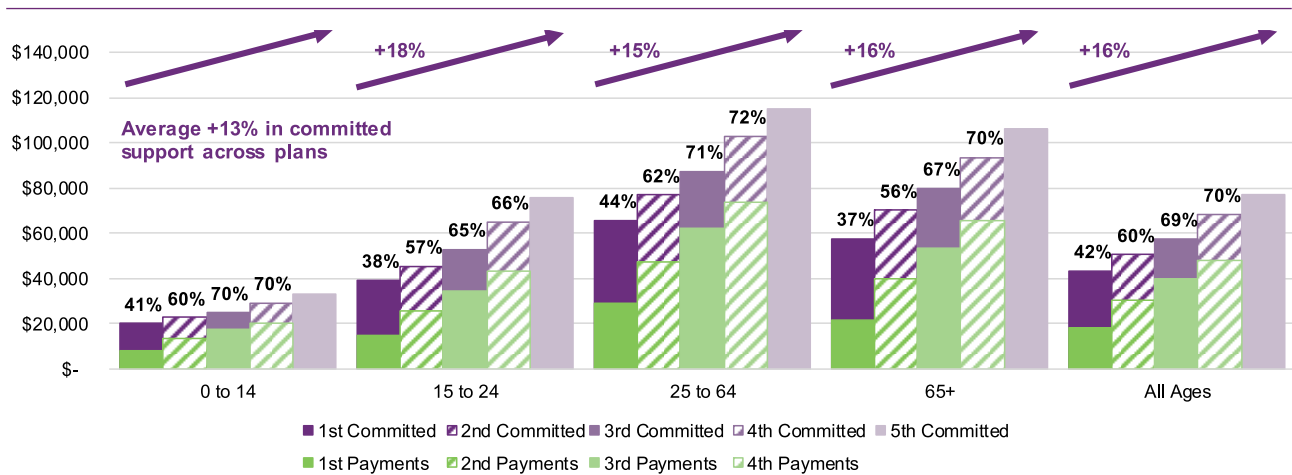


### 3. Committed supports, payments and utilisation trends by age group and SIL status

**Figure 3.3: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – participants with 4 plans – National**



**Figure 3.4: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – participants with 5+ plans – National**



## 3.2 SIL participants

Table 3.3: Number of participants (SIL only) at 30 June 2021 with 2 or more plans by age group

	2 plans	3 plans	4 plans	5+ plans	Total
<b>0 to 14</b>	<21	<21	<21	<21	<b>27</b>
<b>15 to 24</b>	193	288	342	1,269	<b>2,092</b>
<b>25 to 64</b>	2,435	4,889	4,293	10,075	<b>21,692</b>
<b>65+</b>	182	362	329	853	<b>1,726</b>
<b>Total</b>	<b>2,821</b>	<b>5,541</b>	<b>4,970</b>	<b>12,205</b>	<b>25,537</b>

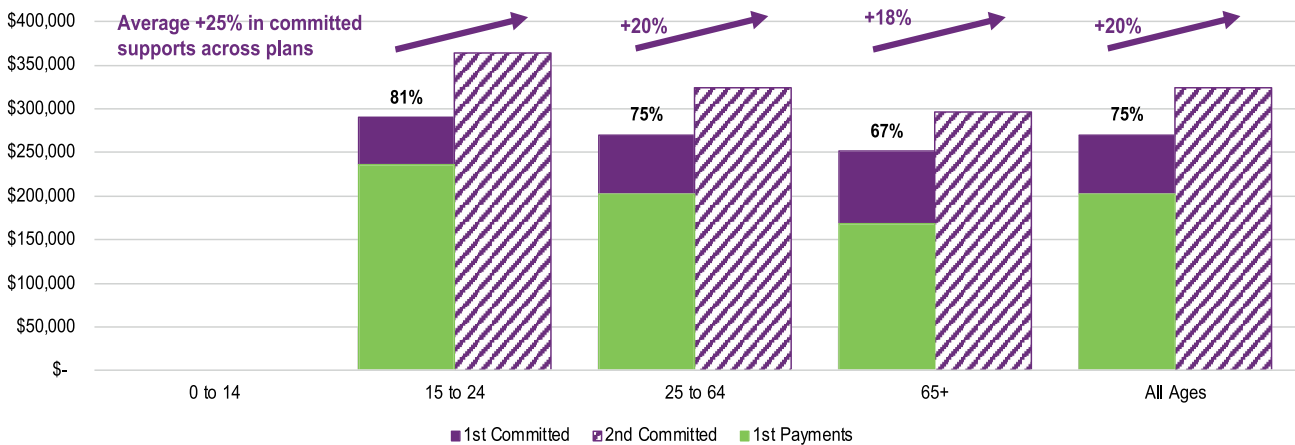
Table 3.4: Summary of utilisation per plan (SIL participants) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
<b>Average annualised committed supports</b>				
First plan (\$)	269,526	242,595	215,949	189,651
Current plan (\$)	323,657	313,842	338,446	347,844
Average % increase per plan	20%	14%	16%	16%
<b>Average annualised payments</b>				
First plan (\$)	201,759	164,475	136,959	101,248
Last complete plan (\$)	-	219,842	240,228	241,511
Average % increase per plan	-	34%	32%	34%
<b>Utilisation of committed supports (%)</b>				
First plan	75%	68%	63%	53%
Last complete plan	-	72%	74%	77%
<b>Difference</b>	<b>-</b>	<b>5%</b>	<b>11%</b>	<b>24%</b>

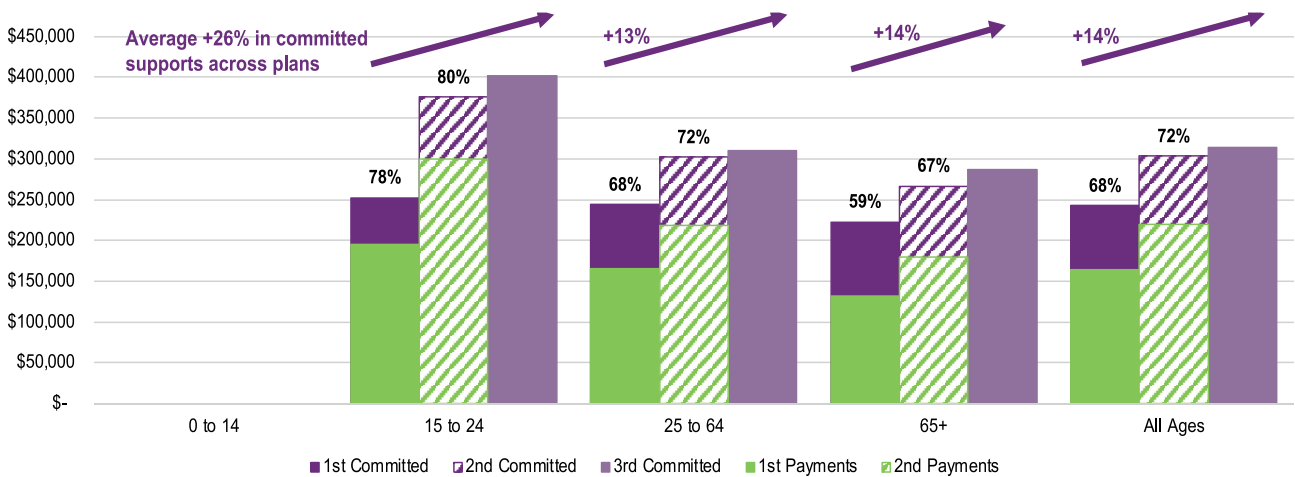
### 3. Committed supports, payments and utilisation trends by age group and SIL status

Plans with SIL have significantly higher committed supports and payments and generally have higher utilisation compared to plans without SIL. The charts below show a 16% average increase in committed supports for each subsequent plan for participants with SIL who have 5 or more plans. Between the first and fourth plans, average annualised payments have increased by 34% per plan (\$101,248 to \$241,511) resulting in utilisation of plan supports increasing from 53% to 77% for these participants.

**Figure 3.5: Utilisation per plan (SIL participants) as at 30 June 2021 by age group and plan number – participants with 2 plans – National**

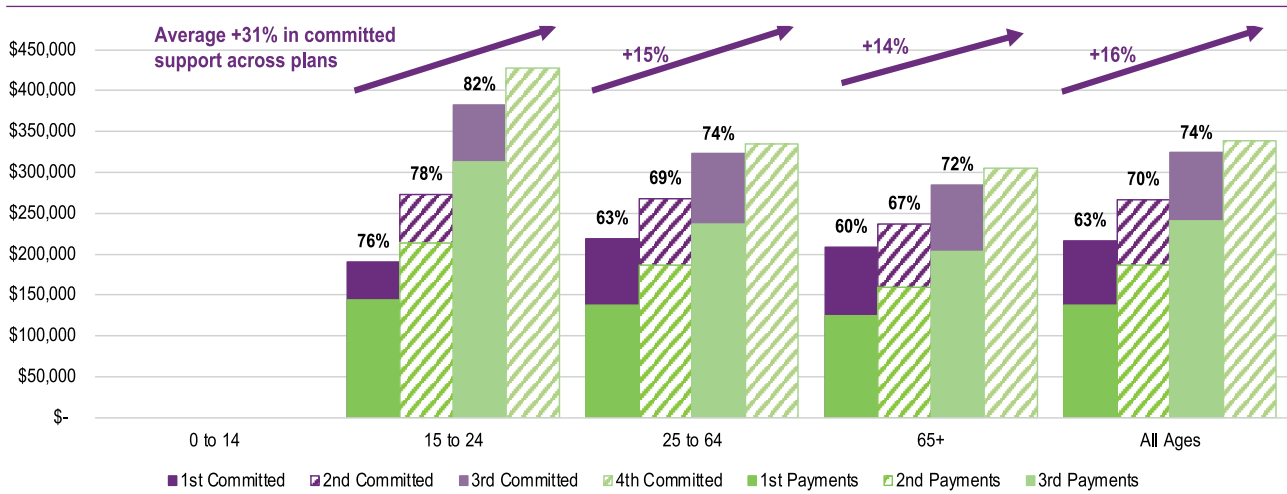


**Figure 3.6: Utilisation per plan (SIL participants) as at 30 June 2021 by age group and plan number – participants with 3 plans – National**

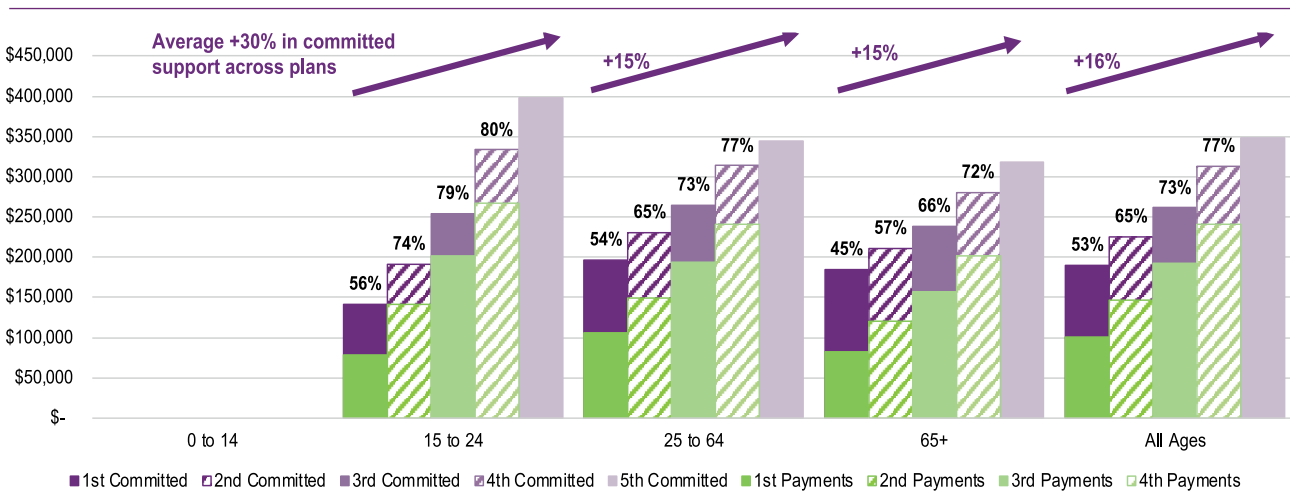


### 3. Committed supports, payments and utilisation trends by age group and SIL status

**Figure 3.7: Utilisation per plan (SIL participants) as at 30 June 2021 by age group and plan number – participants with 4 plans – National**



**Figure 3.8: Utilisation per plan (SIL participants) as at 30 June 2021 by age group and plan number – participants with 5+ plans – National**



## Section 4:

# Committed supports, payments and utilisation trends by age group and disability type (non-SIL)

**Table 4.1: Number of participants at 30 June 2021 with 2+ plans by disability (non-SIL only)**

	2 Plans	3 Plans	4 Plans	5+ Plans	Total
Acquired Brain Injury	2,839	2,938	2,373	2,724	<b>10,874</b>
Autism	35,269	31,976	21,368	28,479	<b>117,092</b>
Cerebral Palsy	2,110	2,974	2,740	5,270	<b>13,094</b>
Developmental delay	13,792	5,823	2,089	1,473	<b>23,177</b>
Intellectual Disability	14,463	18,515	15,473	20,194	<b>68,645</b>
Sensory disability	10,412	7,687	4,653	4,619	<b>27,371</b>
Multiple Sclerosis	1,350	1,727	1,585	2,486	<b>7,148</b>
Psychosocial disability	11,984	9,510	5,788	5,557	<b>32,839</b>
Spinal Cord Injury	882	1,132	947	1,595	<b>4,556</b>
Stroke	1,519	1,406	1,126	1,303	<b>5,354</b>
Other disabilities	9,831	9,183	6,681	8,763	<b>34,458</b>
<b>Total</b>	<b>104,451</b>	<b>92,871</b>	<b>64,823</b>	<b>82,463</b>	<b>344,608</b>

The charts in this section indicate a consistent increase in average annualised committed supports and payments and utilisation across all disability groups. As shown in the table below, for participants with 5 or more plans, utilisation of committed supports varied between 35% and 51% for the first plan and increased to between 64% and 78% for the fourth plan. All disability groups experienced increased utilisation by at least 20 percentage points. The disability groups with the highest percentage point increases in utilisation between plan 1 and plan 4 were:

- **Stroke:** increased from 41% utilisation to 75%
- **Other disabilities:** increased from 41% to 74%
- **Multiple Sclerosis:** increased from 40% to 73%
- **Psychosocial disability:** increased from 35% to 65%
- **Cerebral Palsy:** increased from 44% to 74%.

#### 4. Committed supports, payments and utilisation trends by age group and disability type (non-SIL)

**Table 4.2: Summary of utilisation per plan at 30 June 2021 for participants with 5+ plans (non-SIL only) by disability type**

	Acquired Brain Injury	Autism	Cerebral Palsy	Developmental delay	Intellectual Disability	Sensory disability	Multiple Sclerosis	Psycho-social disability	Spinal Cord Injury	Stroke	Other disabilities	Total
<b>Average annualised committed supports</b>												
First plan (\$)	75,486	26,528	72,988	14,268	44,944	19,396	70,019	43,383	106,090	69,410	60,995	<b>43,332</b>
Fifth plan (\$)	143,430	46,072	124,543	20,843	80,212	29,308	125,575	77,417	174,935	24,906	117,800	<b>77,143</b>
Average % increase per plan	17%	15%	14%	10%	16%	11%	16%	16%	13%	16%	18%	<b>16%</b>
<b>Average annualised payments</b>												
First plan (\$)	35,175	10,757	31,939	6,480	18,776	7,115	28,016	15,028	54,607	28,468	24,742	<b>18,023</b>
Fourth plan (\$)	93,793	26,852	82,000	12,817	47,841	17,227	81,362	44,669	124,161	83,696	75,447	<b>47,726</b>
Average % increase per plan	39%	36%	37%	26%	37%	34%	43%	44%	31%	43%	45%	<b>38%</b>
<b>Utilisation of committed supports (%)</b>												
First plan	47%	41%	44%	45%	42%	37%	40%	35%	51%	41%	41%	<b>42%</b>
Fourth plan	74%	67%	74%	66%	67%	64%	73%	65%	78%	75%	74%	<b>70%</b>
<b>Difference</b>	<b>27%</b>	<b>26%</b>	<b>30%</b>	<b>21%</b>	<b>26%</b>	<b>27%</b>	<b>32%</b>	<b>30%</b>	<b>27%</b>	<b>34%</b>	<b>33%</b>	<b>28%</b>

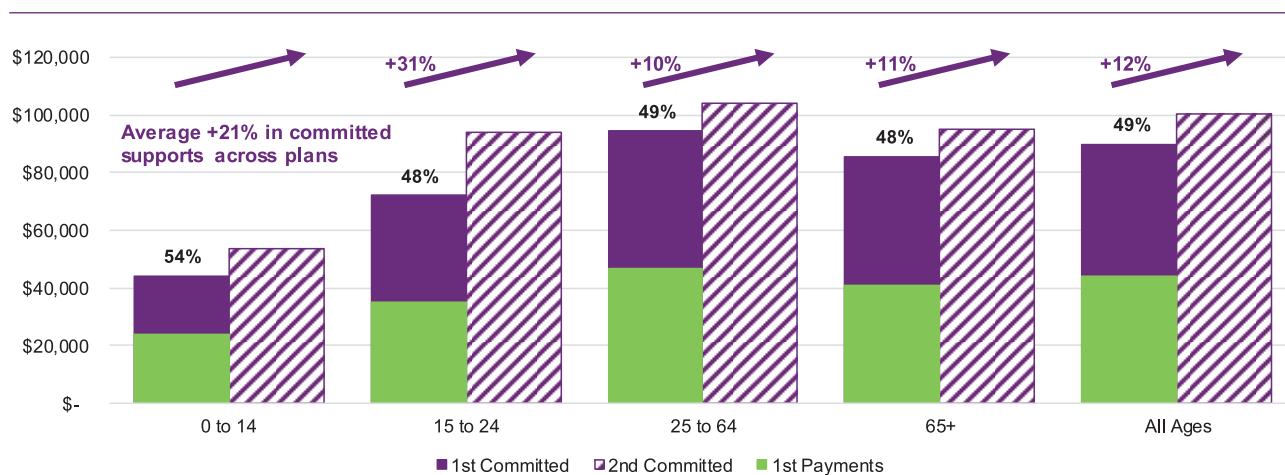


## 4.1 Acquired Brain Injury

**Table 4.3: Summary of utilisation per plan (non-SIL participants) as at 30 June 2021 by plan number – Acquired Brain Injury**

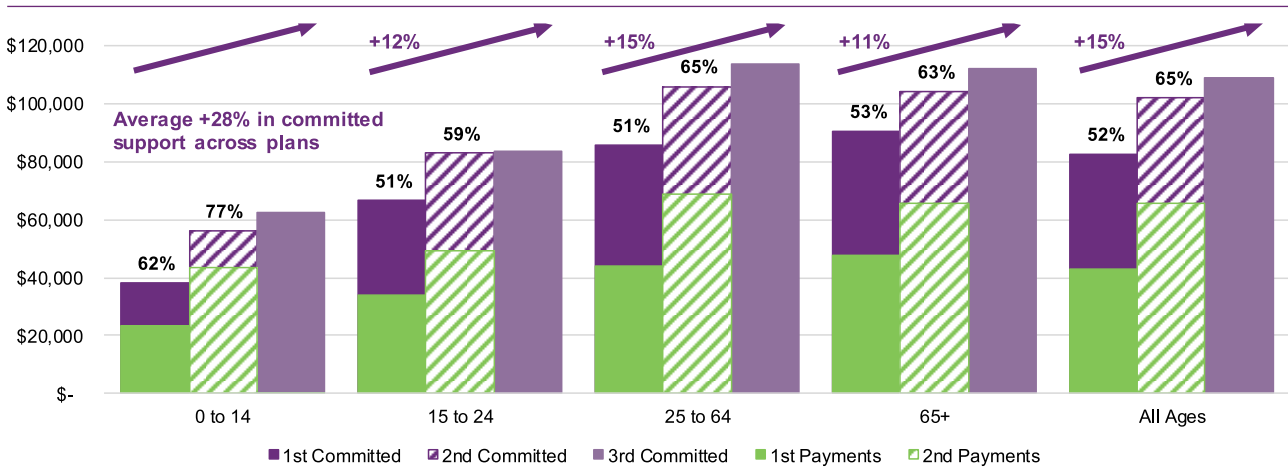
	2 plans	3 plans	4 plans	5+ plans
<b>Average annualised committed supports</b>				
First plan (\$)	89,970	82,748	78,528	75,486
Current plan (\$)	100,388	109,119	117,973	143,430
Average % increase per plan	12%	15%	15%	17%
<b>Average annualised payments</b>				
First plan (\$)	44,301	42,733	38,773	35,175
Last complete plan (\$)	-	65,865	77,345	93,793
Average % increase per plan	-	54%	41%	39%
<b>Utilisation of committed supports (%)</b>				
First plan	49%	52%	49%	47%
Last complete plan	-	65%	68%	74%
<b>Difference</b>	-	<b>13%</b>	<b>19%</b>	<b>27%</b>

**Figure 4.1: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Acquired Brain Injury, participants with 2 plans**

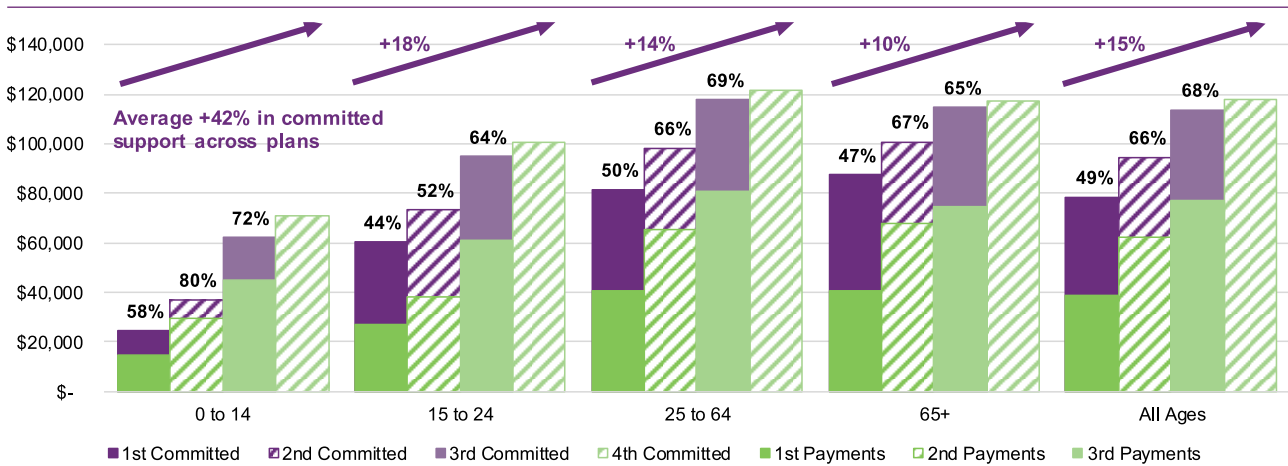


4. Committed supports, payments and utilisation trends by age group and disability type (non-SIL)

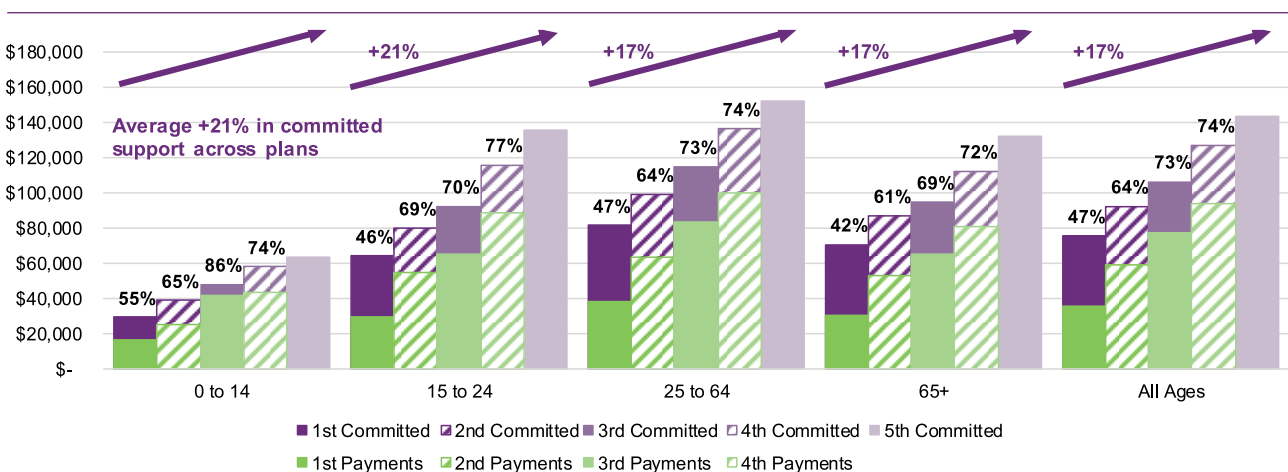
**Figure 4.2: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Acquired Brain Injury, participants with 3 plans**



**Figure 4.3: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Acquired Brain Injury, participants with 4 plans**



**Figure 4.4: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Acquired Brain Injury, participants with 5+ plans**

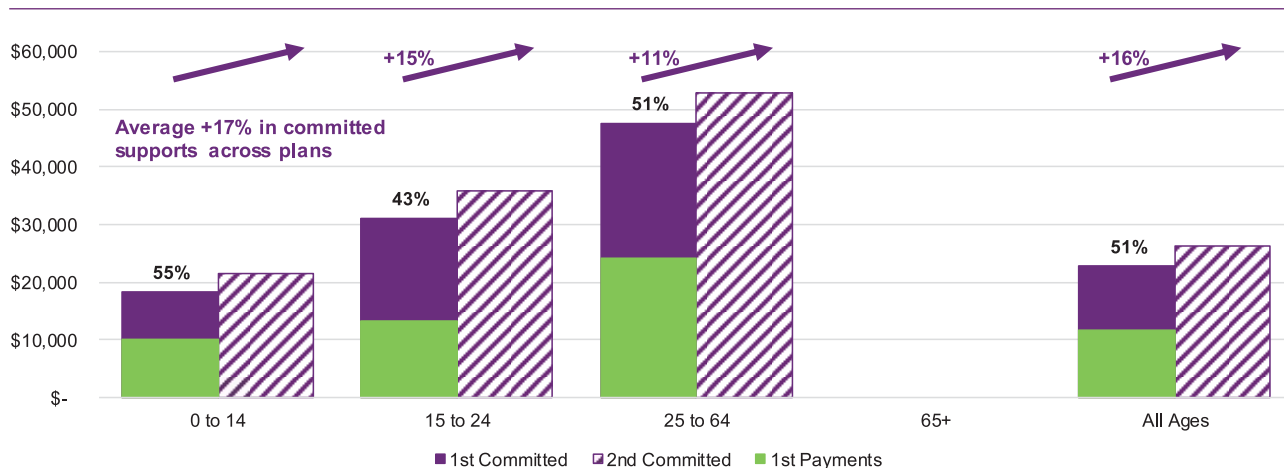


## 4.2 Autism

**Table 4.4: Summary of utilisation per plan (non-SIL participants) as at 30 June 2021 by plan number – Autism**

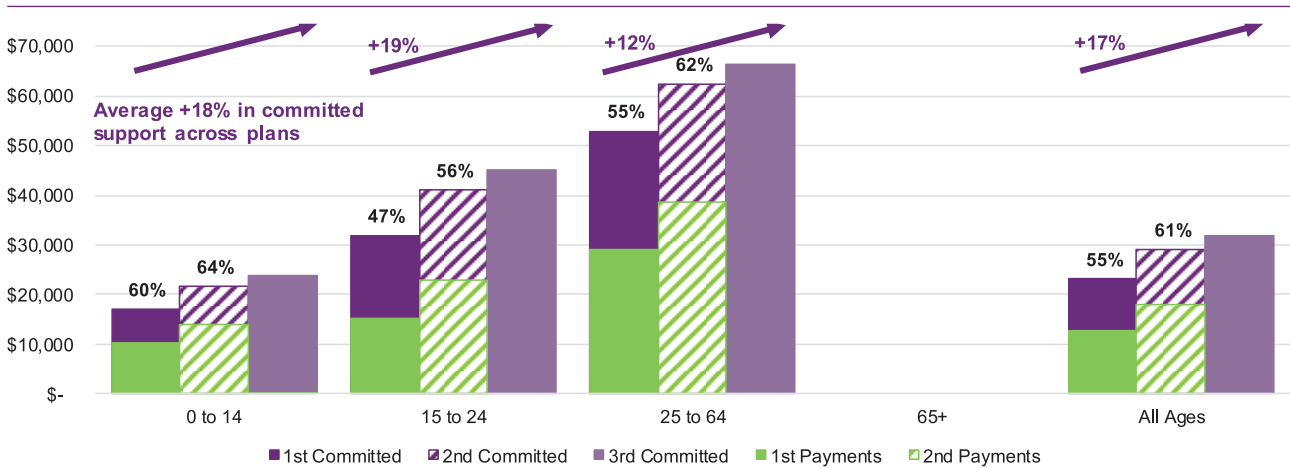
	2 plans	3 plans	4 plans	5+ plans
<b>Average annualised committed supports</b>				
First plan (\$)	22,825	23,175	23,894	26,528
Current plan (\$)	26,373	31,892	38,319	46,072
Average % increase per plan	16%	17%	17%	15%
<b>Average annualised payments</b>				
First plan (\$)	11,677	12,748	12,464	10,757
Last complete plan (\$)	-	17,842	22,723	26,852
Average % increase per plan	-	40%	35%	36%
<b>Utilisation of committed supports (%)</b>				
First plan	51%	55%	52%	41%
Last complete plan	-	61%	64%	67%
<b>Difference</b>	-	<b>6%</b>	<b>12%</b>	<b>26%</b>

**Figure 4.5: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Autism, participants with 2 plans**

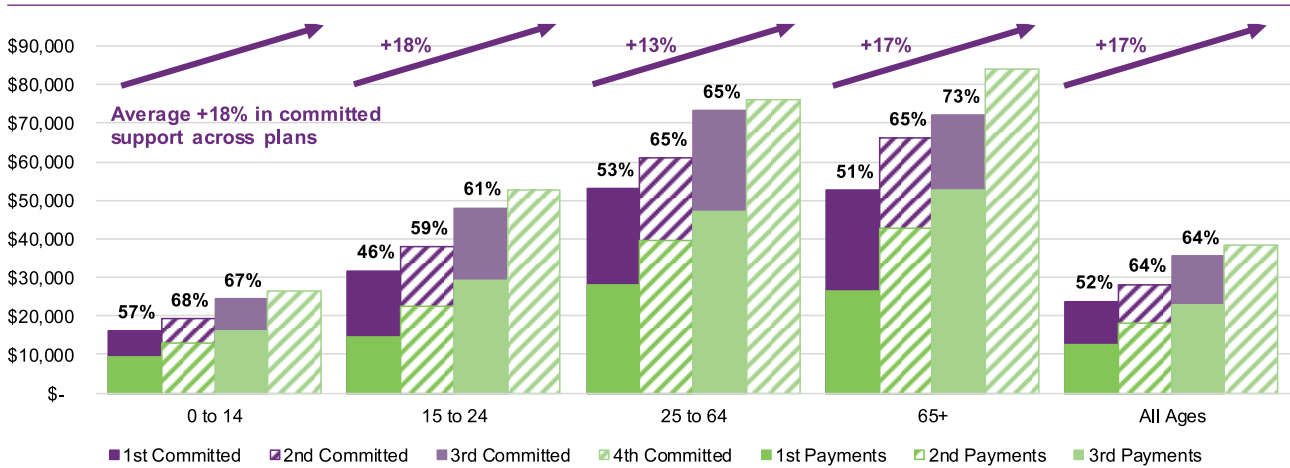


4. Committed supports, payments and utilisation trends by age group and disability type (non-SIL)

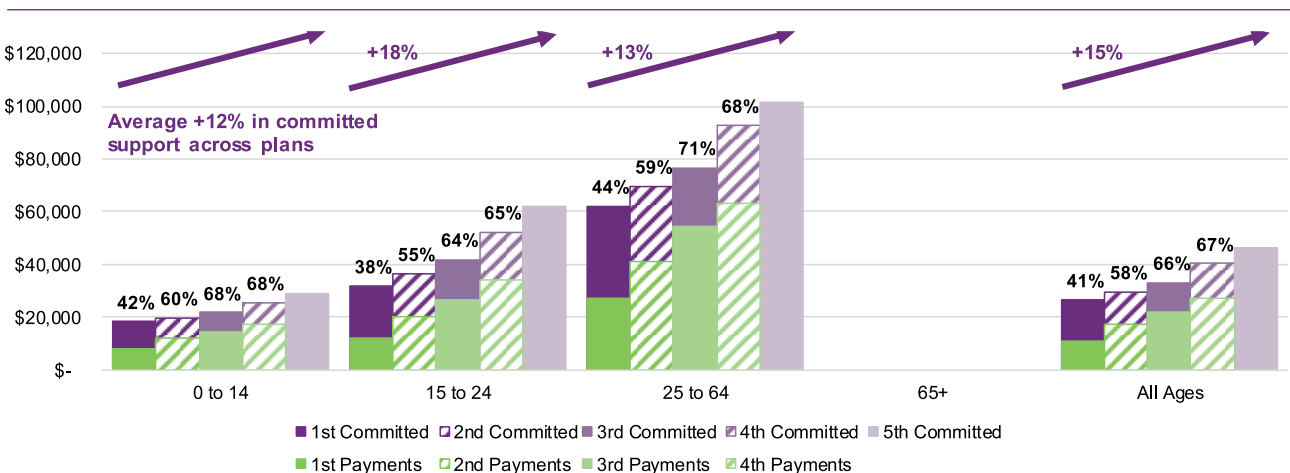
**Figure 4.6: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Autism, participants with 3 plans**



**Figure 4.7: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Autism, participants with 4 plans**



**Figure 4.8: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Autism, participants with 5+ plans**

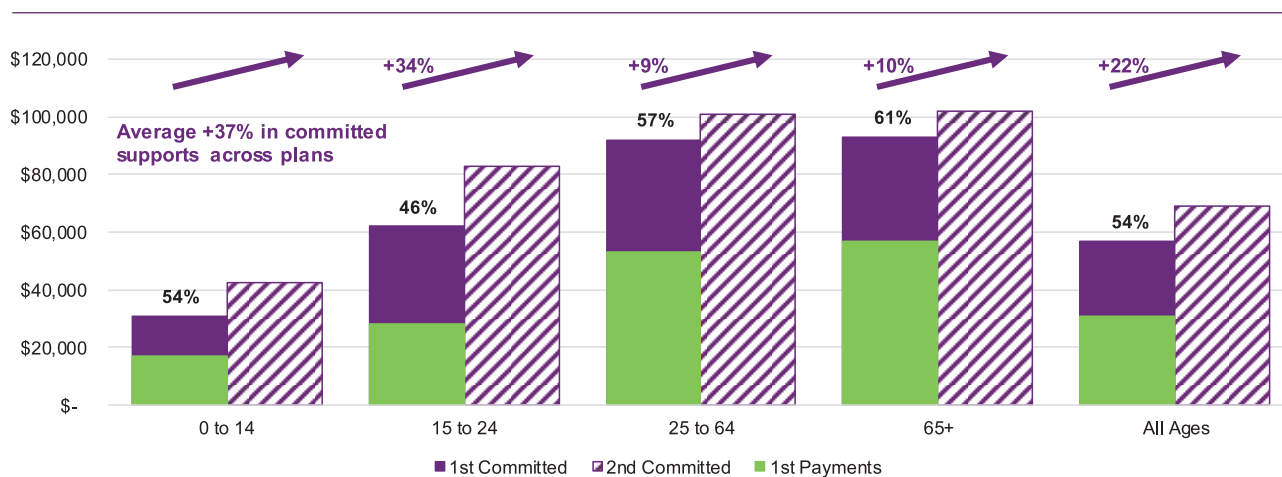


### 4.3 Cerebral Palsy

**Table 4.5: Summary of utilisation per plan (non-SIL participants) as at 30 June 2021 by plan number – Cerebral Palsy**

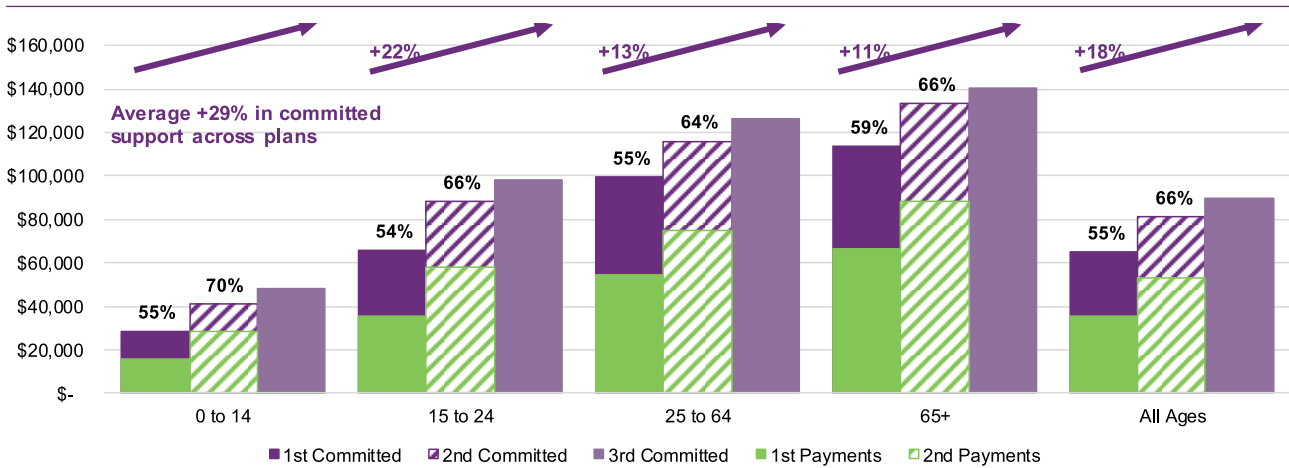
	2 plans	3 plans	4 plans	5+ plans
<b>Average annualised committed supports</b>				
First plan (\$)	56,923	64,943	69,153	72,988
Current plan (\$)	69,166	89,759	105,715	124,543
Average % increase per plan	22%	18%	15%	14%
<b>Average annualised payments</b>				
First plan (\$)	30,996	35,575	36,677	31,939
Last complete plan (\$)	-	53,268	67,546	82,000
Average % increase per plan	-	50%	36%	37%
<b>Utilisation of committed supports (%)</b>				
First plan	54%	55%	53%	44%
Last complete plan	-	66%	69%	74%
<b>Difference</b>	-	<b>11%</b>	<b>16%</b>	<b>30%</b>

**Figure 4.9: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Cerebral Palsy, participants with 2 plans**

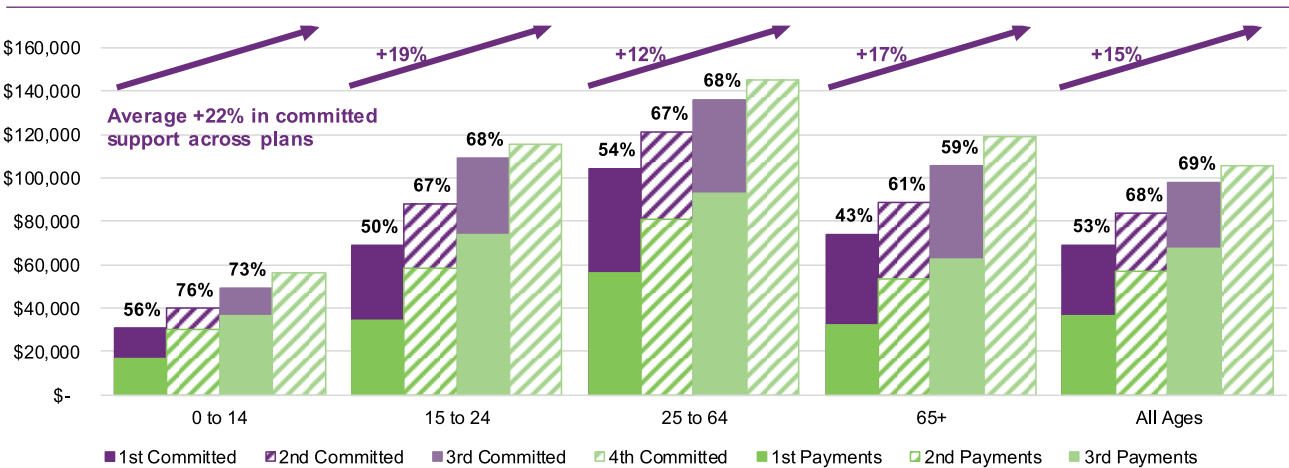


4. Committed supports, payments and utilisation trends by age group and disability type (non-SIL)

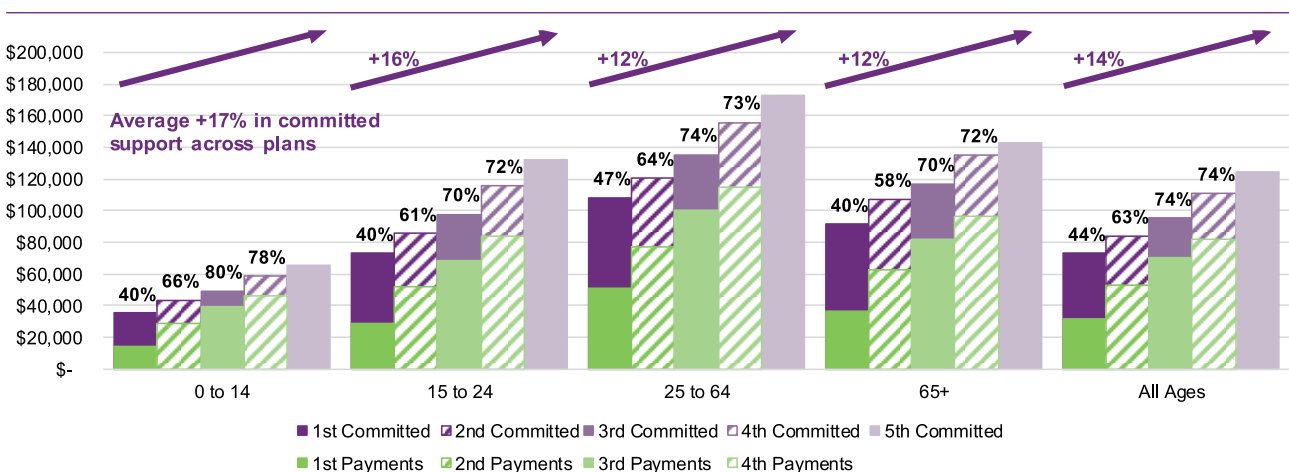
**Figure 4.10: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Cerebral Palsy, participants with 3 plans**



**Figure 4.11: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Cerebral Palsy, participants with 4 plans**



**Figure 4.12: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Cerebral Palsy, participants with 5+ plans**

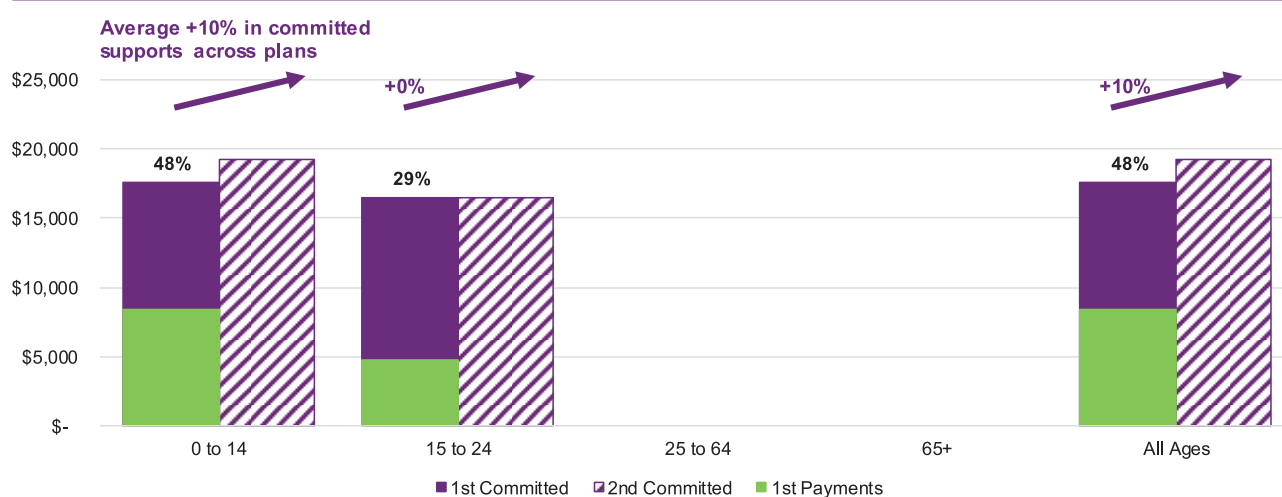


## 4.4 Developmental delay

**Table 4.6: Summary of utilisation per plan (non-SIL participants) as at 30 June 2021 by plan number – Developmental delay**

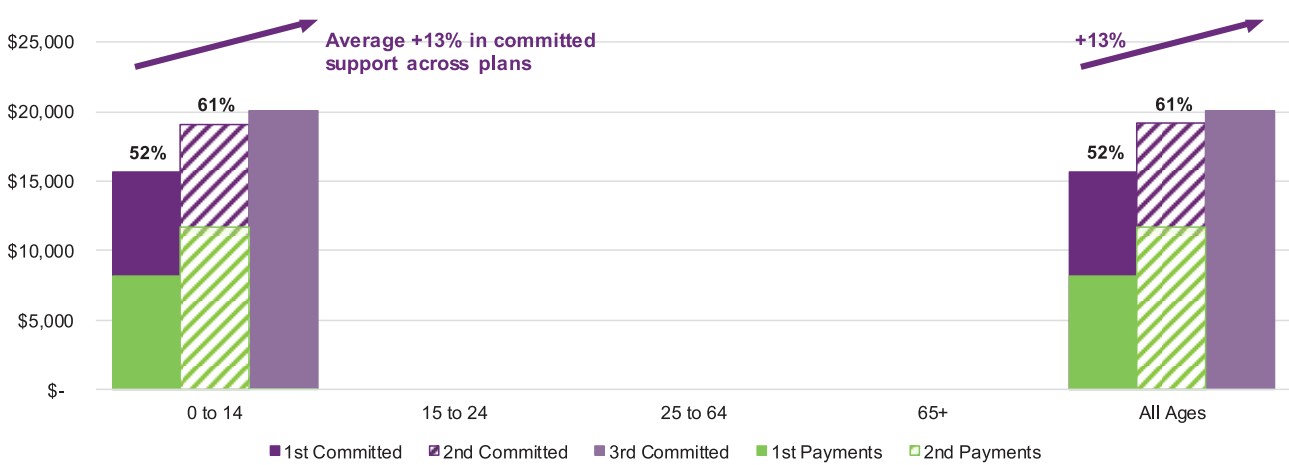
	2 plans	3 plans	4 plans	5+ plans
<b>Average annualised committed supports</b>				
First plan (\$)	17,553	15,686	14,635	14,268
Current plan (\$)	19,242	20,029	21,169	20,843
Average % increase per plan	10%	13%	13%	10%
<b>Average annualised payments</b>				
First plan (\$)	8,423	8,199	8,023	6,480
Last complete plan (\$)	-	11,693	13,170	12,817
Average % increase per plan	-	43%	28%	26%
<b>Utilisation of committed supports (%)</b>				
First plan	48%	52%	55%	45%
Last complete plan	-	61%	64%	66%
<b>Difference</b>	-	<b>9%</b>	<b>9%</b>	<b>21%</b>

**Figure 4.13: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Developmental delay, participants with 2 plans**

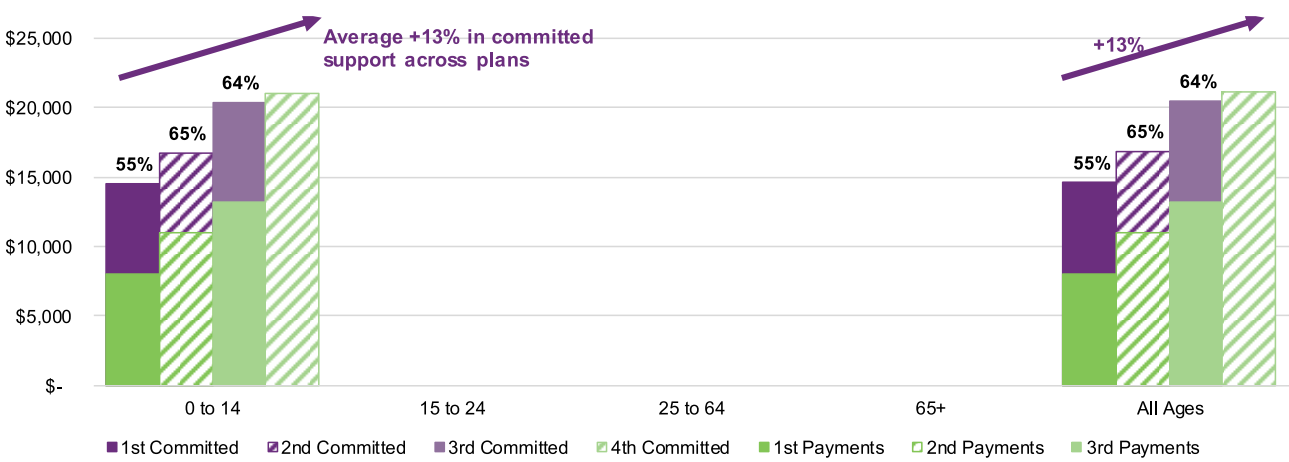


4. Committed supports, payments and utilisation trends by age group and disability type (non-SIL)

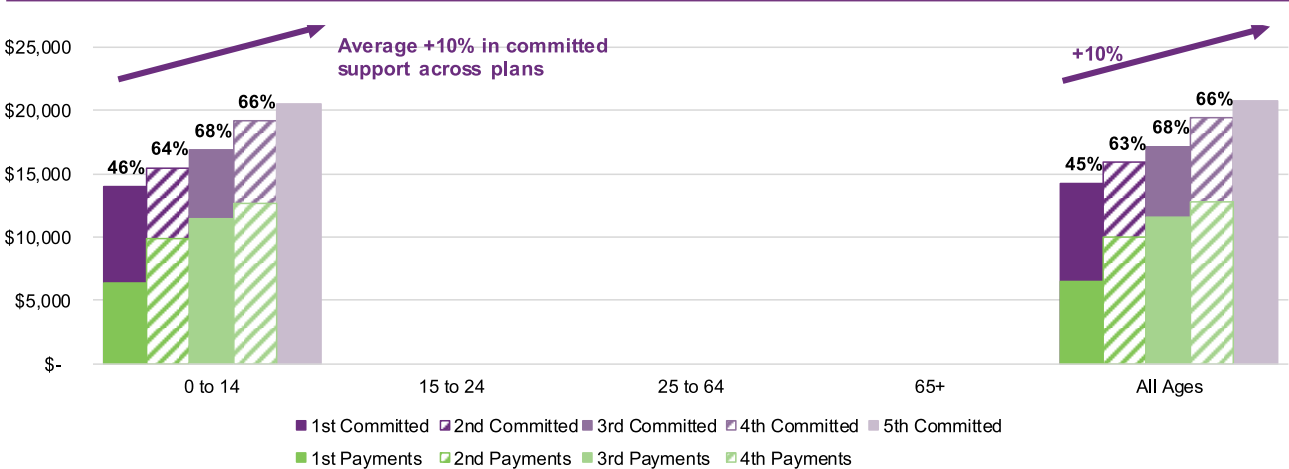
**Figure 4.14: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Developmental delay, participants with 3 plans**



**Figure 4.15: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Developmental delay, participants with 4 plans**



**Figure 4.16: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Developmental delay, participants with 5+ plans**



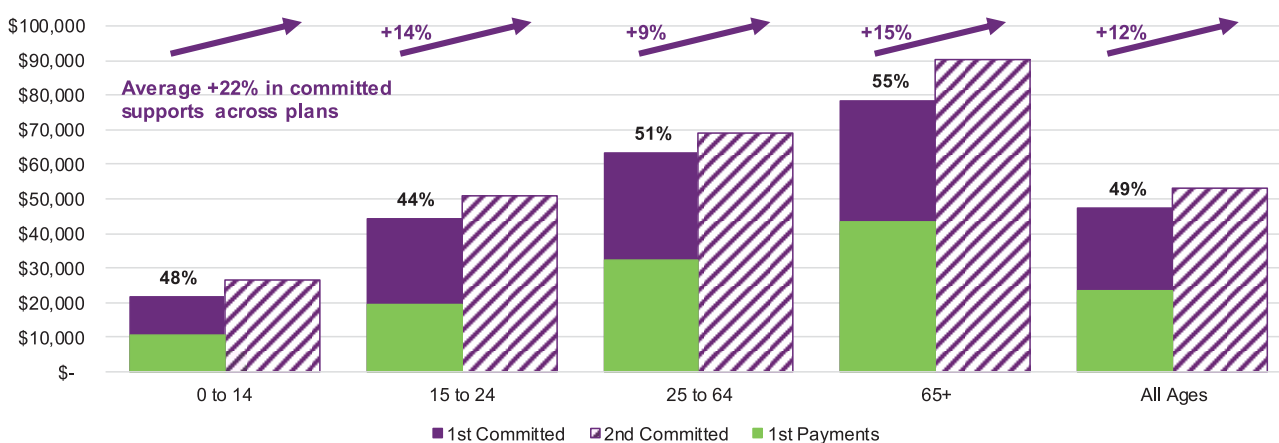


## 4.5 Intellectual Disability

**Table 4.7: Summary of utilisation per plan (non-SIL participants) as at 30 June 2021 by plan number – Intellectual Disability**

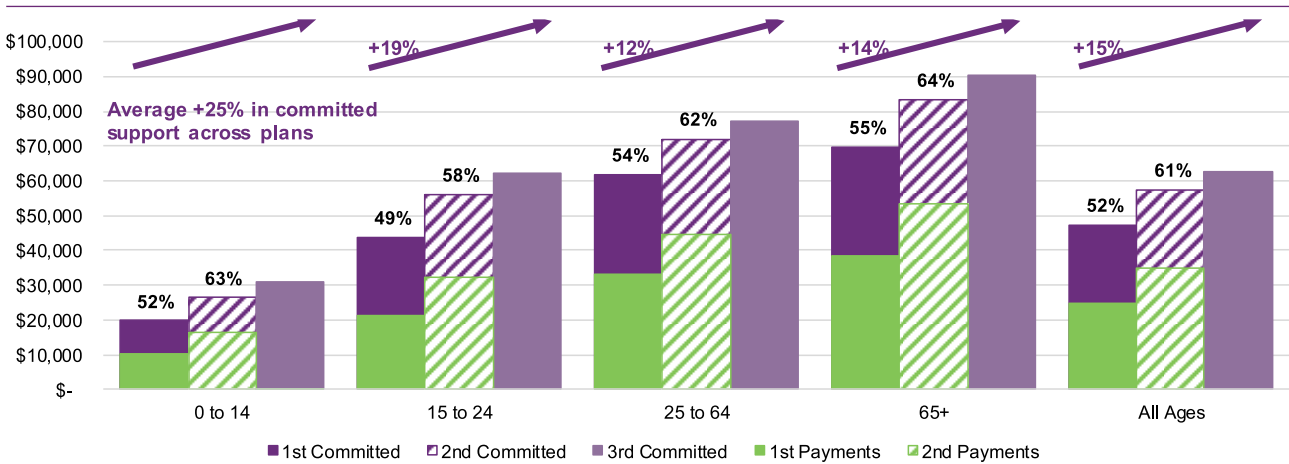
	2 plans	3 plans	4 plans	5+ plans
<b>Average annualised committed supports</b>				
First plan (\$)	47,374	47,449	46,152	44,944
Current plan (\$)	53,109	62,748	69,626	80,212
Average % increase per plan	12%	15%	15%	16%
<b>Average annualised payments</b>				
First plan (\$)	23,316	24,794	23,402	18,776
Last complete plan (\$)	-	35,094	41,408	47,841
Average % increase per plan	-	42%	33%	37%
<b>Utilisation of committed supports (%)</b>				
First plan	49%	52%	51%	42%
Last complete plan	-	61%	64%	67%
<b>Difference</b>	-	<b>9%</b>	<b>13%</b>	<b>26%</b>

**Figure 4.17: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Intellectual Disability, participants with 2 plans**

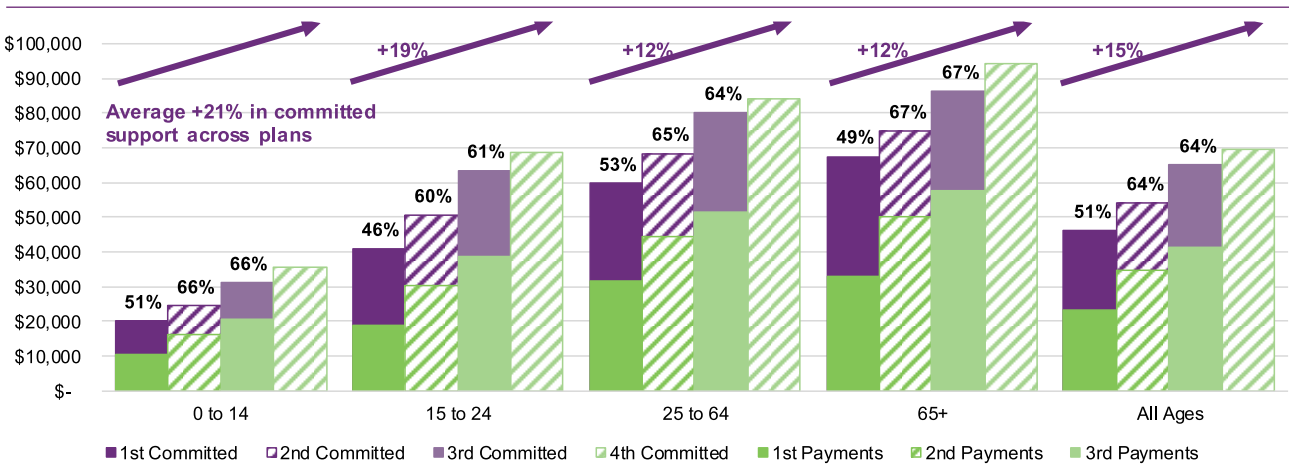


4. Committed supports, payments and utilisation trends by age group and disability type (non-SIL)

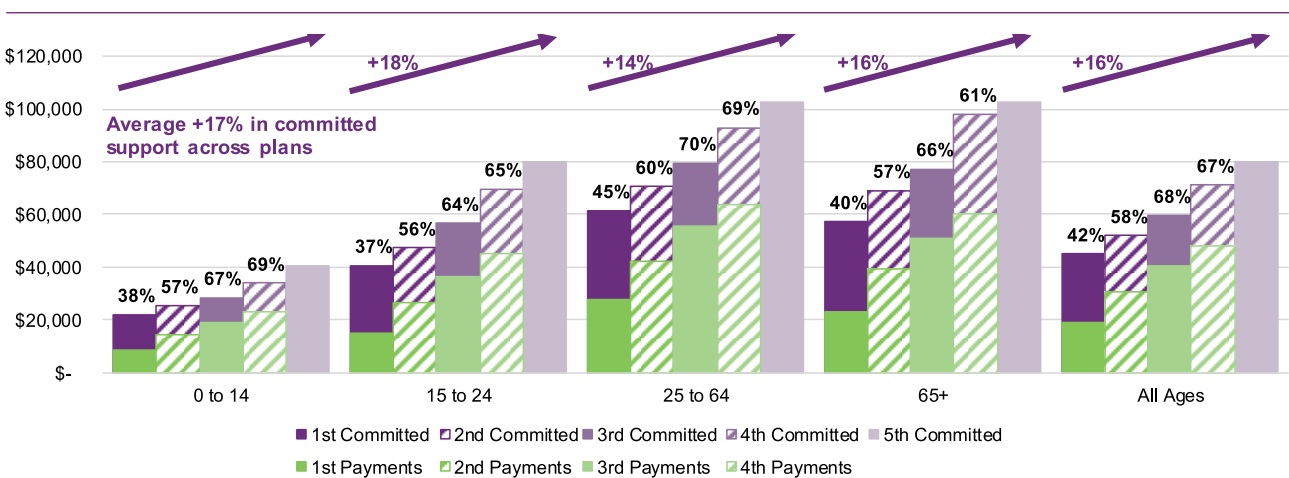
**Figure 4.18: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Intellectual Disability, participants with 3 plans**



**Figure 4.19: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Intellectual Disability, participants with 4 plans**



**Figure 4.20: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Intellectual Disability, participants with 5+ plans**

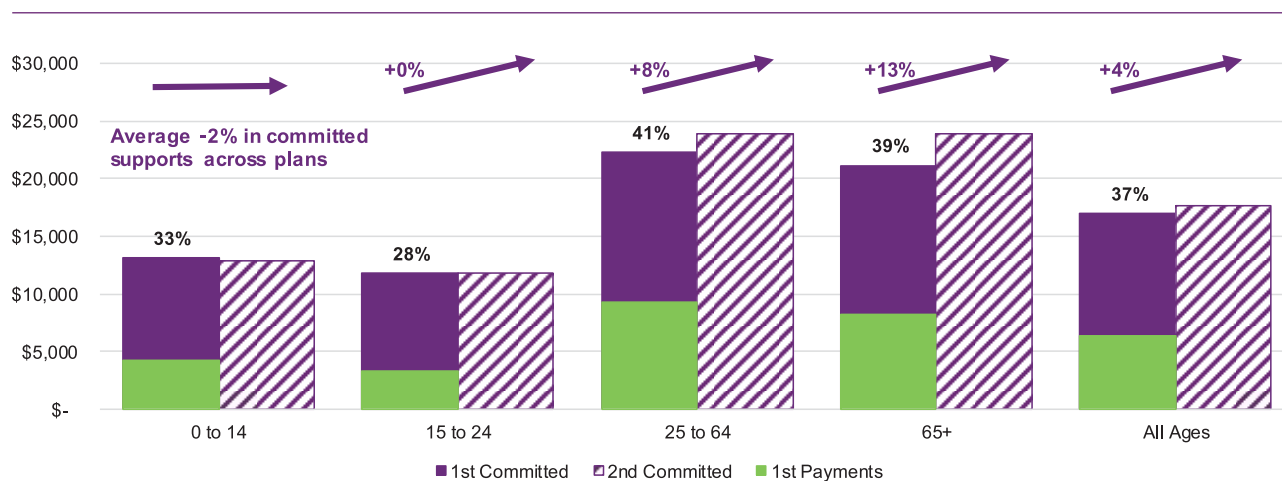


## 4.6 Sensory disability

**Table 4.8: Summary of utilisation per plan (non-SIL participants) as at 30 June 2021 by plan number – Sensory disability**

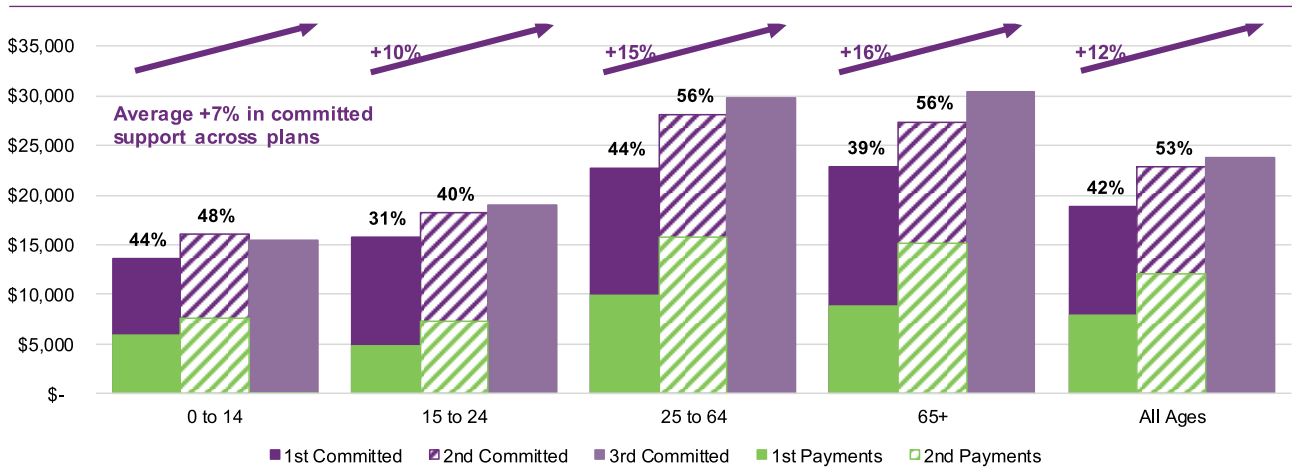
	2 plans	3 plans	4 plans	5+ plans
<b>Average annualised committed supports</b>				
First plan (\$)	16,998	18,822	18,823	19,396
Current plan (\$)	17,687	23,747	26,541	29,308
Average % increase per plan	4%	12%	12%	11%
<b>Average annualised payments</b>				
First plan (\$)	6,312	7,967	7,670	7,115
Last complete plan (\$)	-	12,039	14,586	17,227
Average % increase per plan	-	51%	38%	34%
<b>Utilisation of committed supports (%)</b>				
First plan	37%	42%	41%	37%
Last complete plan	-	53%	58%	64%
<b>Difference</b>	-	<b>11%</b>	<b>18%</b>	<b>27%</b>

**Figure 4.21: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Sensory disability, participants with 2 plans**

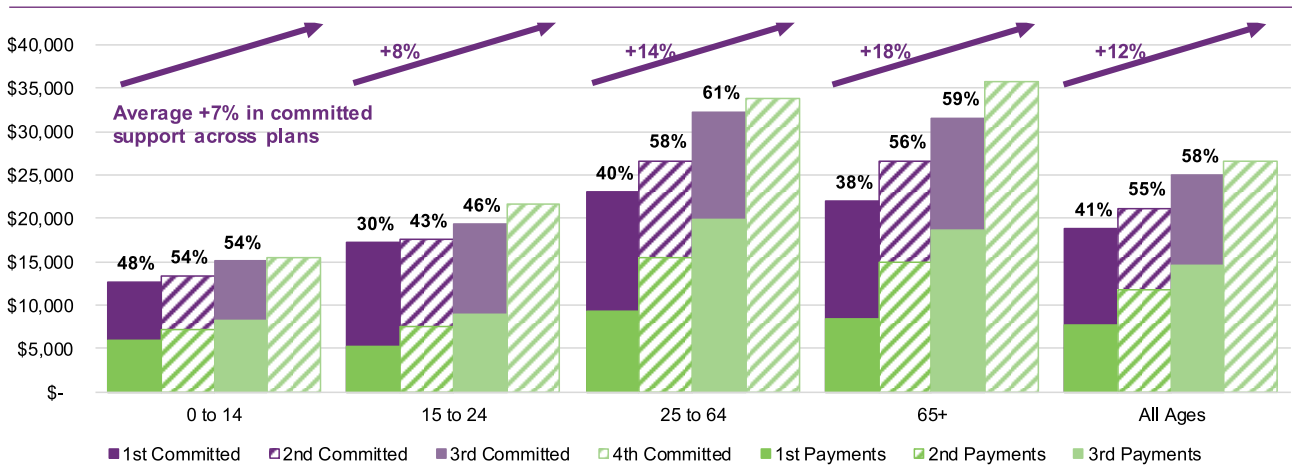


4. Committed supports, payments and utilisation trends by age group and disability type (non-SIL)

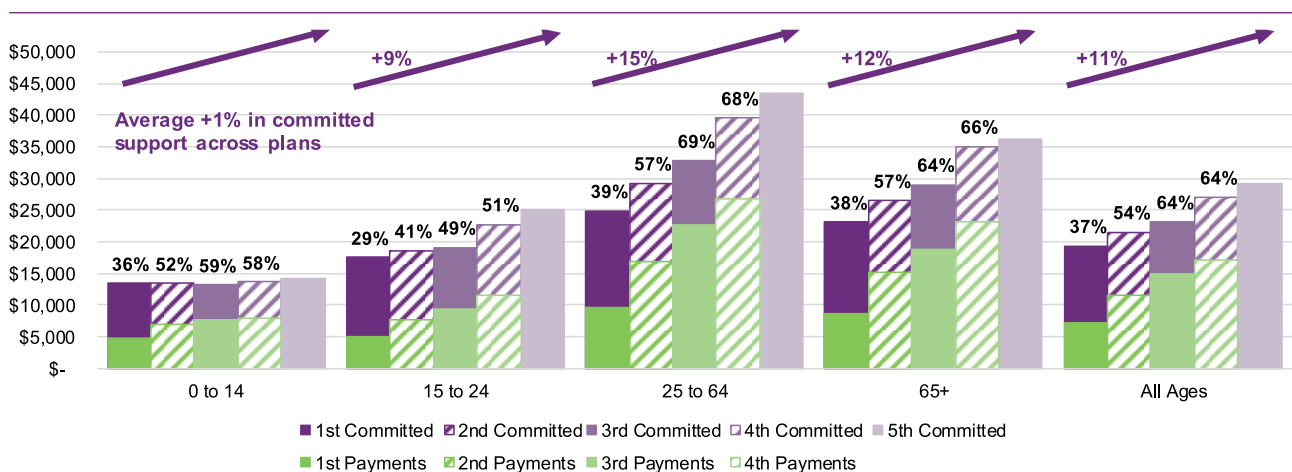
**Figure 4.22: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Sensory disability, participants with 3 plans**



**Figure 4.23: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Sensory disability, participants with 4 plans**



**Figure 4.24: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Sensory disability, participants with 5+ plans**

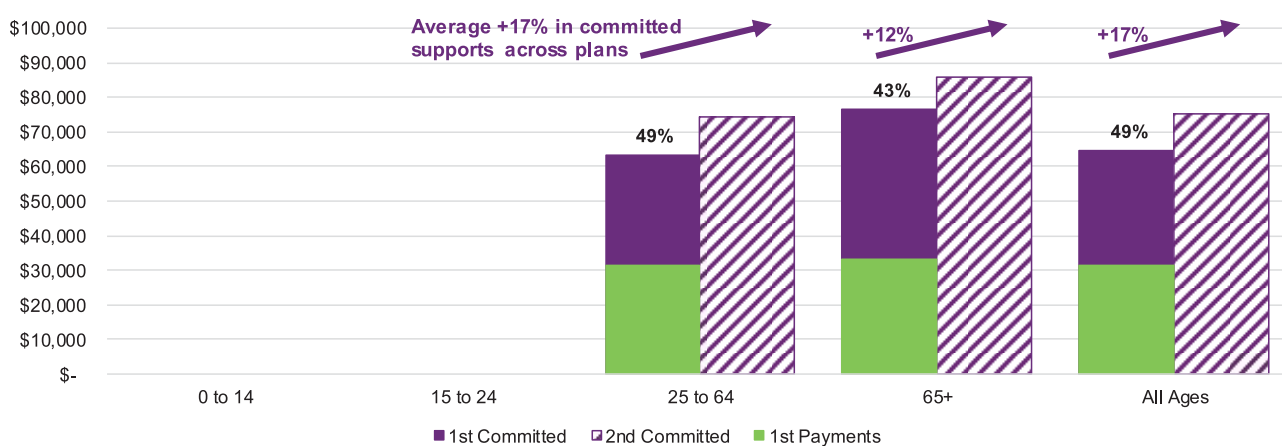


## 4.7 Multiple Sclerosis

**Table 4.9: Summary of utilisation per plan (non-SIL participants) as at 30 June 2021 by plan number – Multiple Sclerosis**

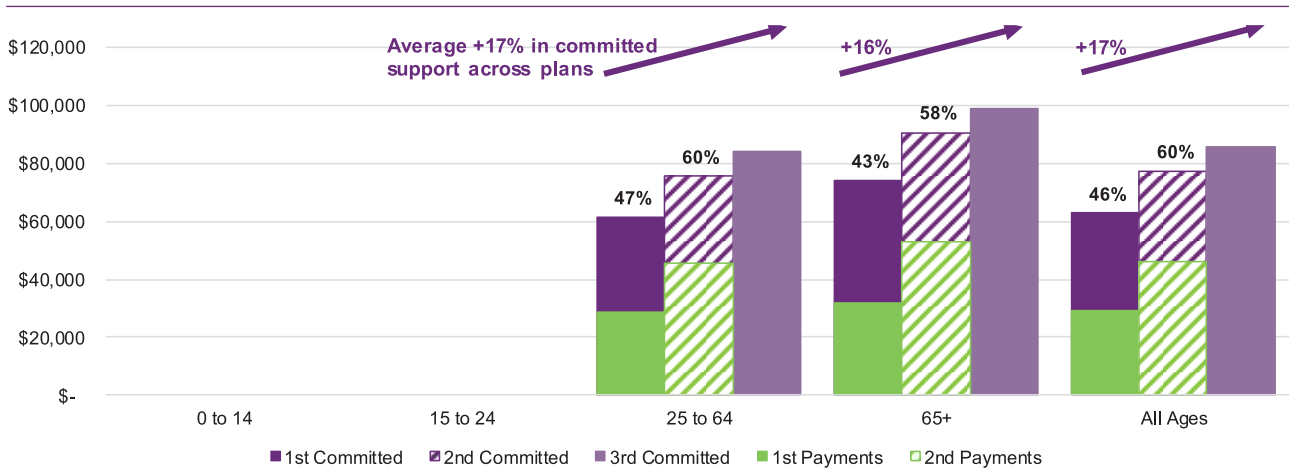
	2 plans	3 plans	4 plans	5+ plans
<b>Average annualised committed supports</b>				
First plan (\$)	64,557	62,764	66,140	70,019
Current plan (\$)	75,325	85,511	102,183	125,575
Average % increase per plan	17%	17%	16%	16%
<b>Average annualised payments</b>				
First plan (\$)	31,348	29,058	28,823	28,016
Last complete plan (\$)	-	46,353	62,823	81,362
Average % increase per plan	-	60%	48%	43%
<b>Utilisation of committed supports (%)</b>				
First plan	49%	46%	44%	40%
Last complete plan	-	60%	66%	73%
<b>Difference</b>	-	<b>14%</b>	<b>23%</b>	<b>32%</b>

**Figure 4.25: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Multiple Sclerosis, participants with 2 plans**

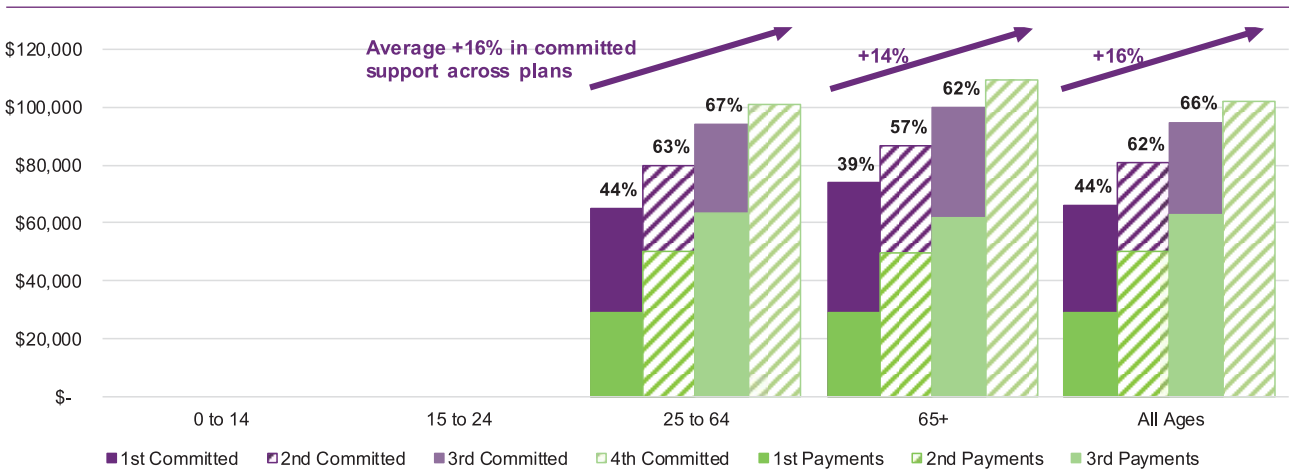


4. Committed supports, payments and utilisation trends by age group and disability type (non-SIL)

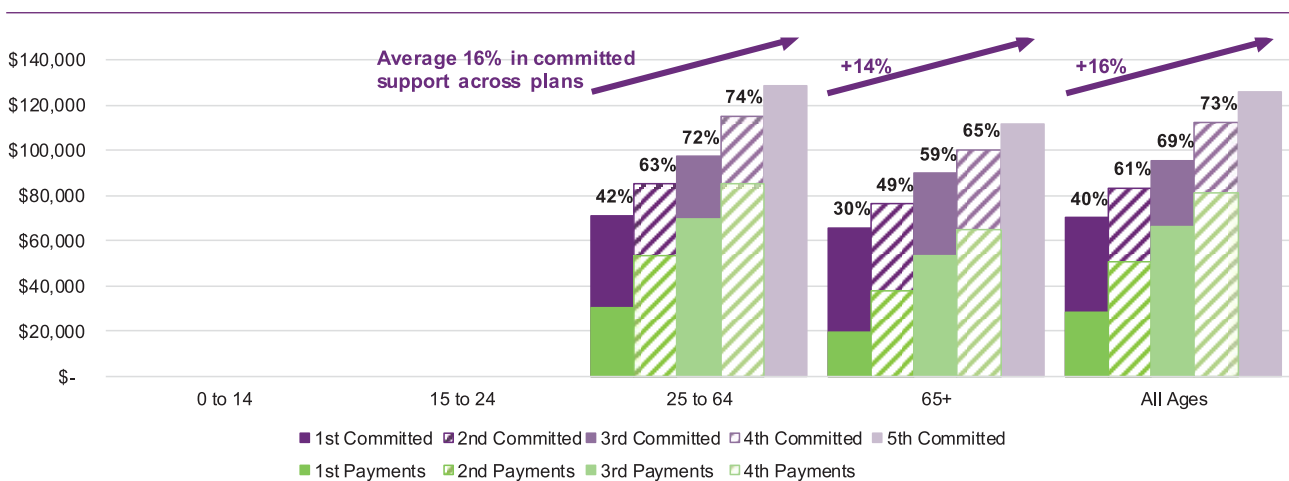
**Figure 4.26: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Multiple Sclerosis, participants with 3 plans**



**Figure 4.27: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Multiple Sclerosis, participants with 4 plans**



**Figure 4.28: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Multiple Sclerosis, participants with 5+ plans**

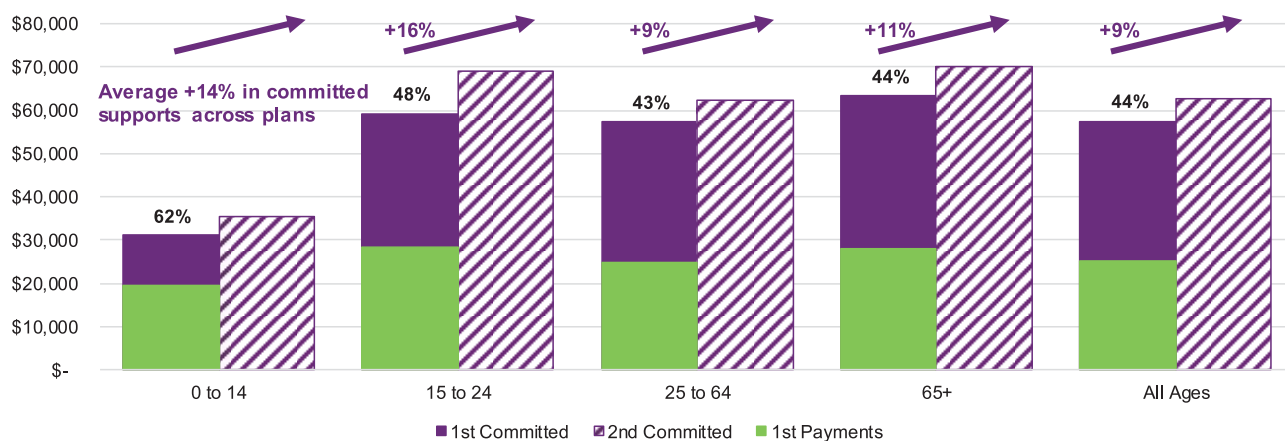


## 4.8 Psychosocial disability

**Table 4.10: Summary of utilisation per plan (non-SIL participants) as at 30 June 2021 by plan number – Psychosocial disability**

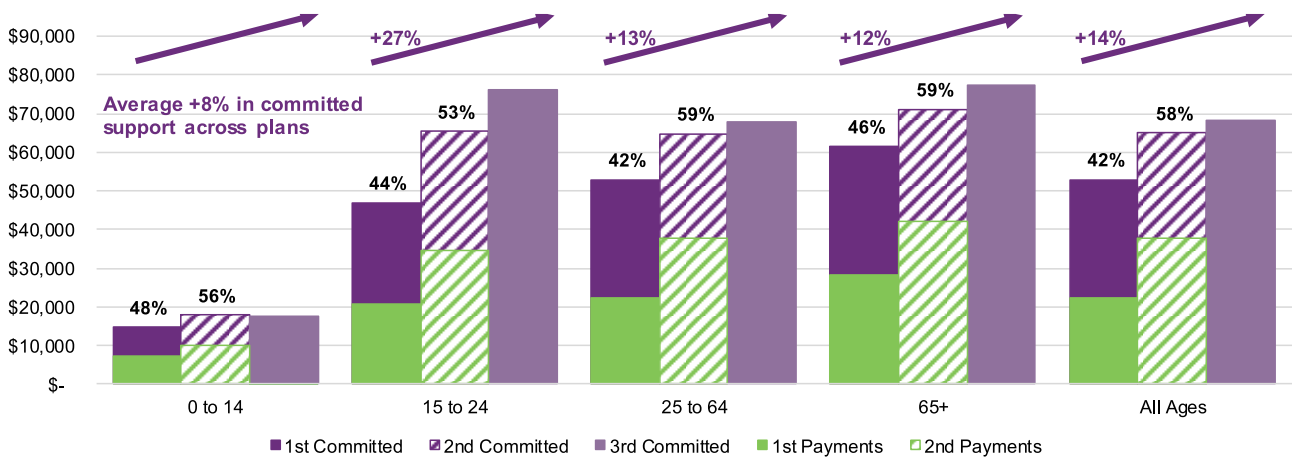
	2 plans	3 plans	4 plans	5+ plans
<b>Average annualised committed supports</b>				
First plan (\$)	57,545	53,014	49,871	43,383
Current plan (\$)	62,718	68,307	71,991	77,417
Average % increase per plan	9%	14%	13%	16%
<b>Average annualised payments</b>				
First plan (\$)	25,187	22,337	19,555	15,028
Last complete plan (\$)	-	37,906	44,927	44,669
Average % increase per plan	-	70%	52%	44%
<b>Utilisation of committed supports (%)</b>				
First plan	44%	42%	39%	35%
Last complete plan	-	58%	64%	65%
<b>Difference</b>	-	<b>16%</b>	<b>25%</b>	<b>30%</b>

**Figure 4.29 Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Psychosocial disability, participants with 2 plans**

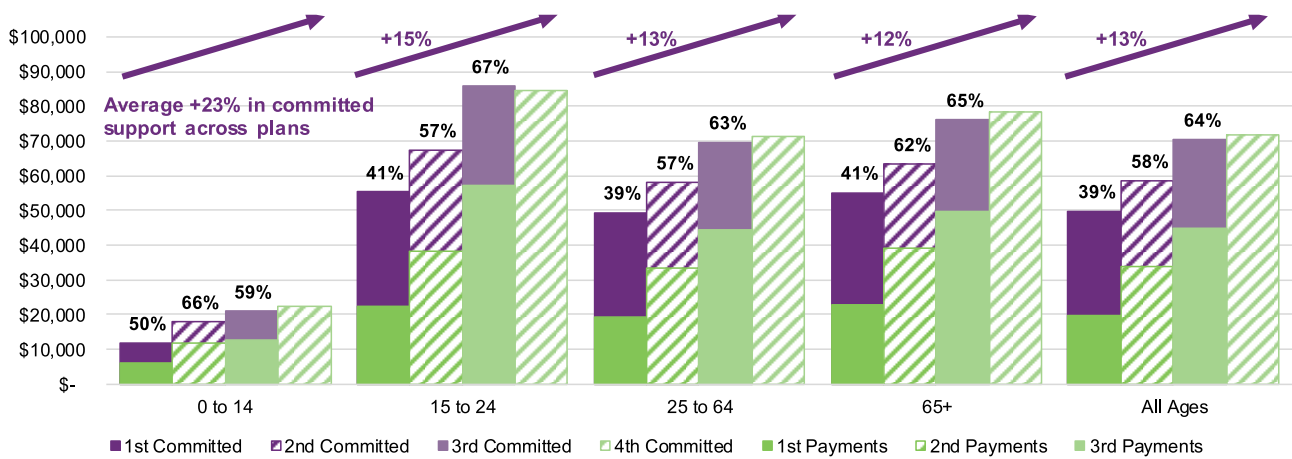


4. Committed supports, payments and utilisation trends by age group and disability type (non-SIL)

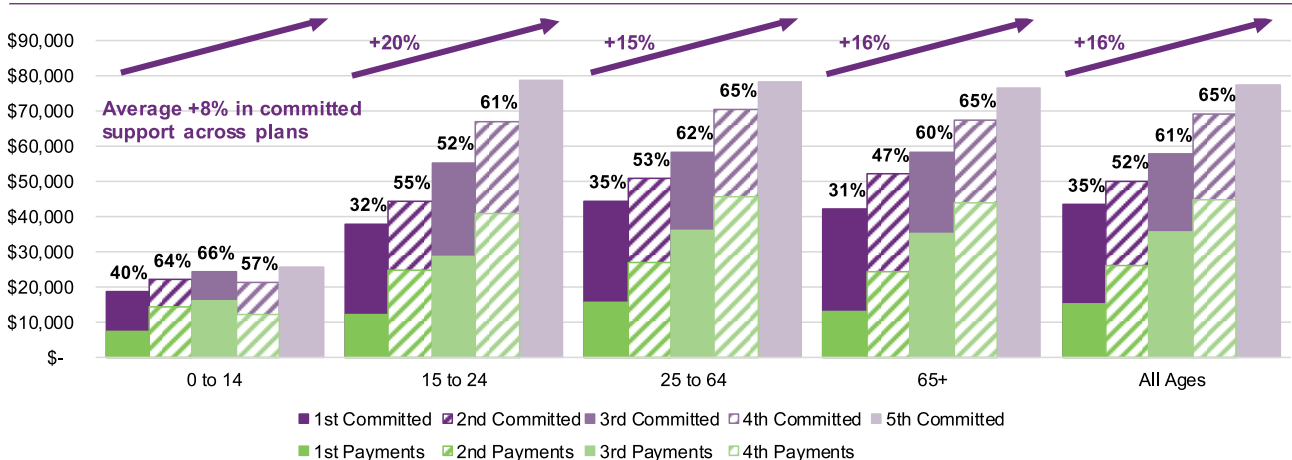
**Figure 4.30: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Psychosocial disability, participants with 3 plans**



**Figure 4.31: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Psychosocial disability, participants with 4 plans**



**Figure 4.32: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Psychosocial disability, participants with 5+ plans**



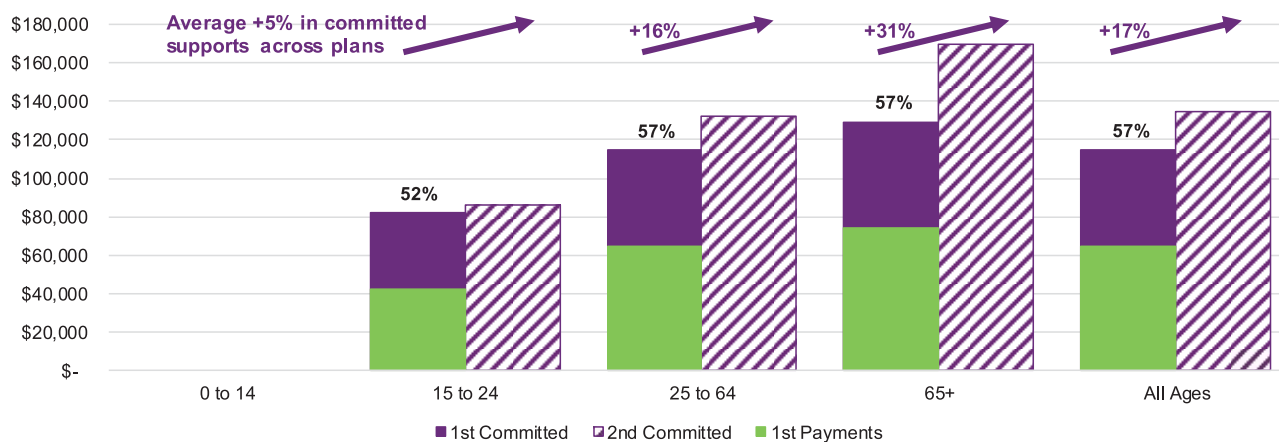


## 4.9 Spinal Cord Injury

**Table 4.11: Summary of utilisation per plan (non-SIL participants) as at 30 June 2021 by plan number – Spinal Cord Injury**

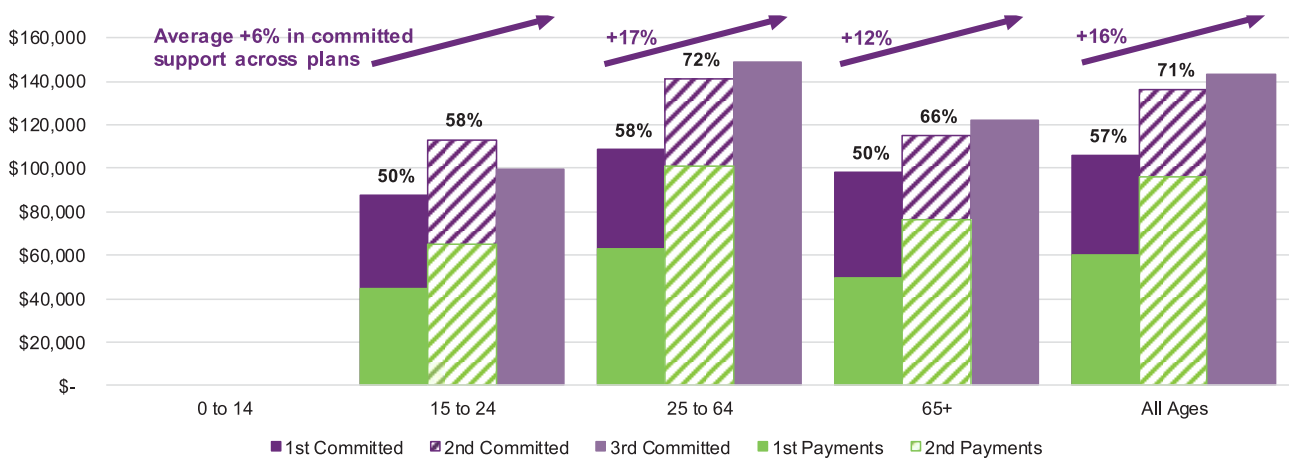
	2 plans	3 plans	4 plans	5+ plans
<b>Average annualised committed supports</b>				
First plan (\$)	114,630	105,956	104,951	106,090
Current plan (\$)	134,299	143,274	159,972	174,935
Average % increase per plan	17%	16%	15%	13%
<b>Average annualised payments</b>				
First plan (\$)	64,814	60,390	58,307	54,607
Last complete plan (\$)	-	96,174	110,996	124,161
Average % increase per plan	-	59%	38%	31%
<b>Utilisation of committed supports (%)</b>				
First plan	57%	57%	56%	51%
Last complete plan	-	71%	75%	78%
<b>Difference</b>	-	<b>14%</b>	<b>20%</b>	<b>27%</b>

**Figure 4.33: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Spinal Cord Injury, participants with 2 plans**

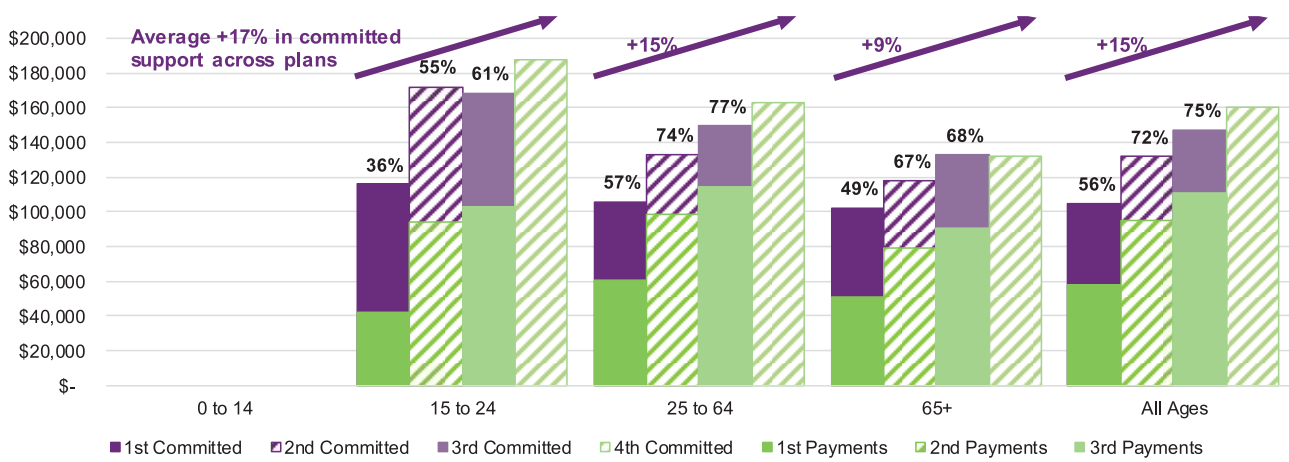


4. Committed supports, payments and utilisation trends by age group and disability type (non-SIL)

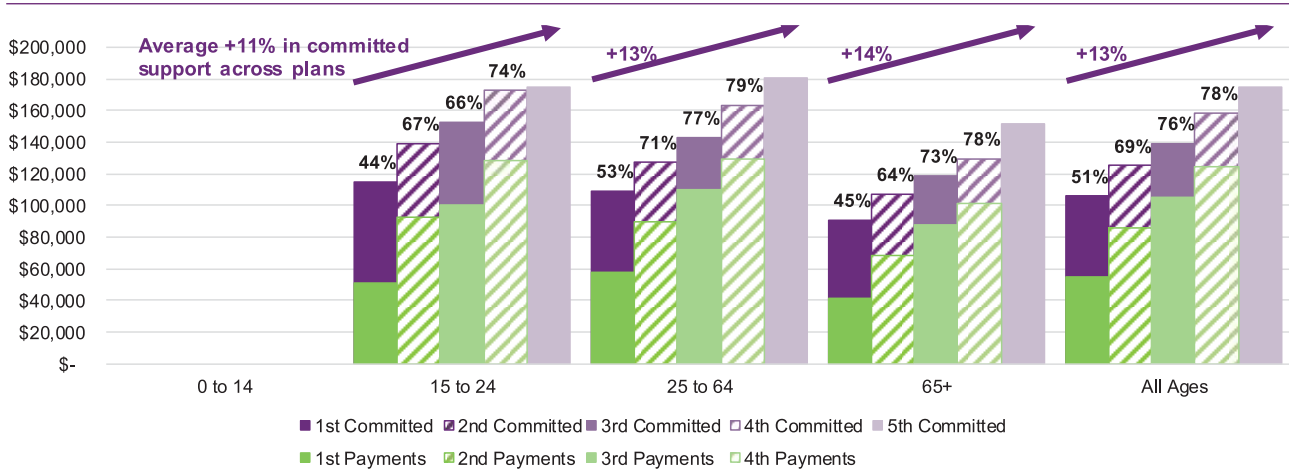
**Figure 4.34: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Spinal Cord Injury, participants with 3 plans**



**Figure 4.35: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Spinal Cord Injury, participants with 4 plans**



**Figure 4.36: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Spinal Cord Injury, participants with 5+ plans**

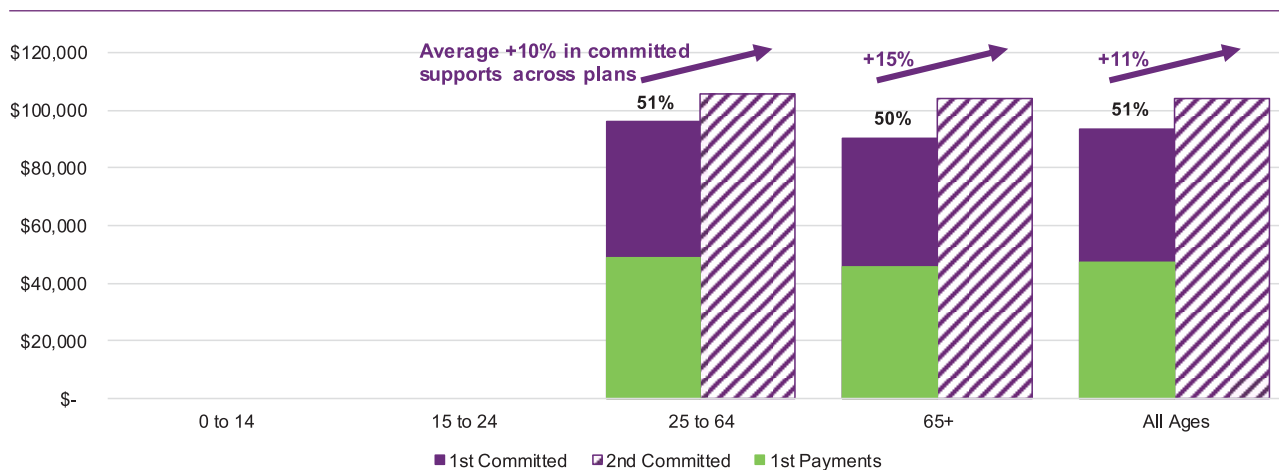


## 4.10 Stroke

**Table 4.12: Summary of utilisation per plan (non-SIL participants) as at 30 June 2021 by plan number – Stroke**

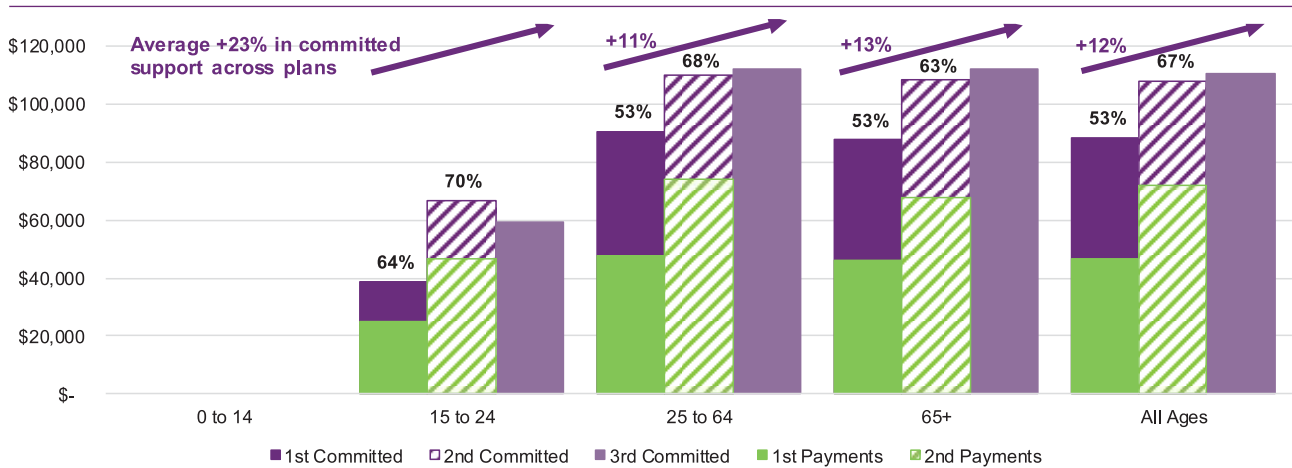
	2 plans	3 plans	4 plans	5+ plans
<b>Average annualised committed supports</b>				
First plan (\$)	93,671	88,526	80,084	69,410
Current plan (\$)	104,195	110,564	114,689	124,906
Average % increase per plan	11%	12%	13%	16%
<b>Average annualised payments</b>				
First plan (\$)	47,309	46,730	39,360	28,468
Last complete plan (\$)	-	71,984	80,418	83,696
Average % increase per plan	-	54%	43%	43%
<b>Utilisation of committed supports (%)</b>				
First plan	51%	53%	49%	41%
Last complete plan	-	67%	69%	75%
<b>Difference</b>	-	<b>14%</b>	<b>20%</b>	<b>34%</b>

**Figure 4.37: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Stroke, participants with 2 plans**

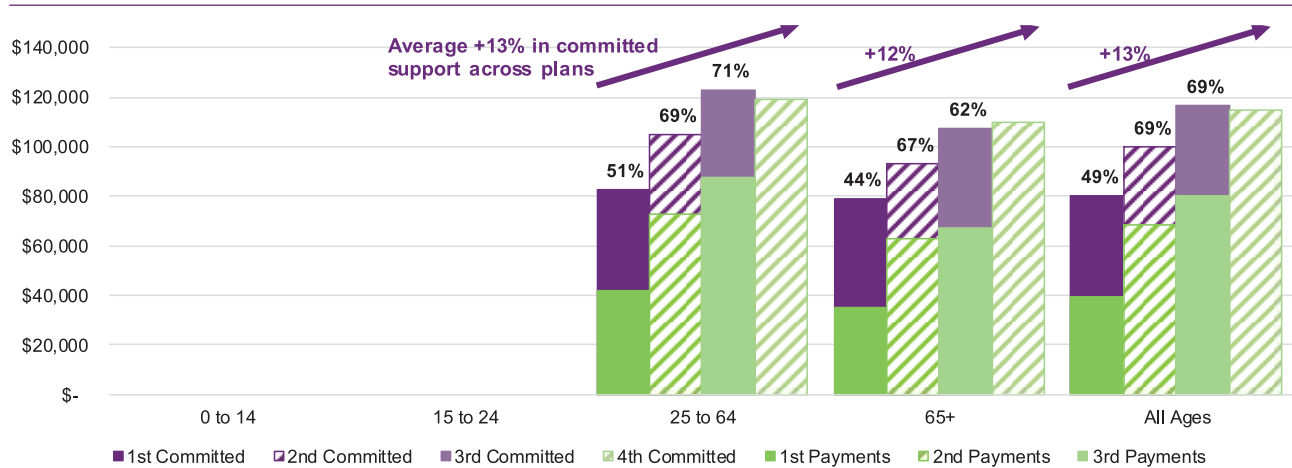


4. Committed supports, payments and utilisation trends by age group and disability type (non-SIL)

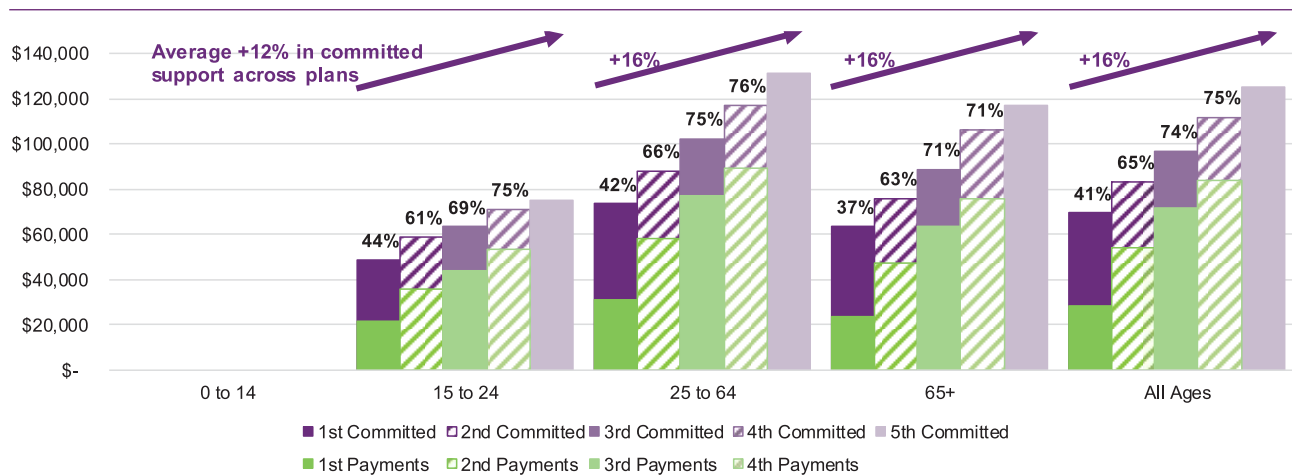
**Figure 4.38: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Stroke, participants with 3 plans**



**Figure 4.39: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Stroke, participants with 4 plans**



**Figure 4.40: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Stroke, participants with 5+ plans**

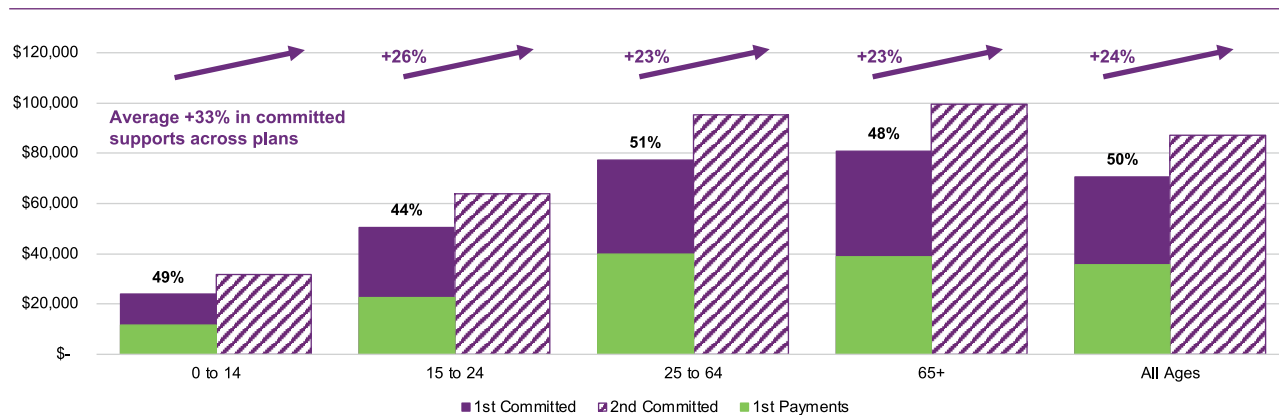


## 4.11 Other disabilities

**Table 4.13: Summary of utilisation per plan (non-SIL participants) as at 30 June 2021 by plan number – Other disabilities**

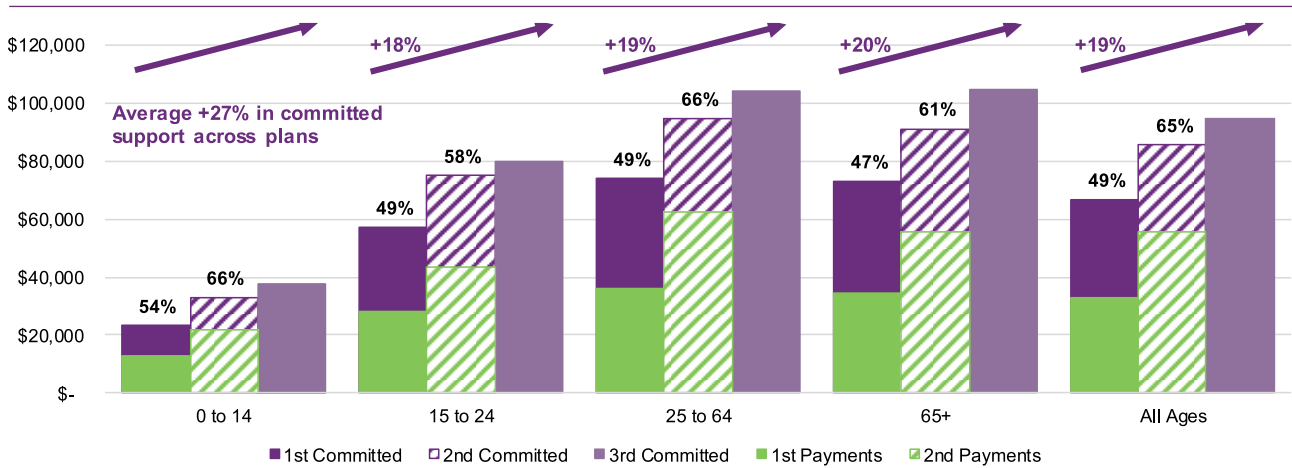
	2 plans	3 plans	4 plans	5+ plans
<b>Average annualised committed supports</b>				
First plan (\$)	70,592	66,780	64,658	60,995
Current plan (\$)	87,306	94,957	106,513	117,800
Average % increase per plan	24%	19%	18%	18%
<b>Average annualised payments</b>				
First plan (\$)	35,606	32,681	30,005	24,742
Last complete plan (\$)	-	55,503	67,996	75,447
Average % increase per plan	-	70%	51%	45%
<b>Utilisation of committed supports (%)</b>				
First plan	50%	49%	46%	41%
Last complete plan	-	65%	70%	74%
<b>Difference</b>	-	<b>16%</b>	<b>24%</b>	<b>33%</b>

**Figure 4.41: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Other disabilities, participants with 2 plans**

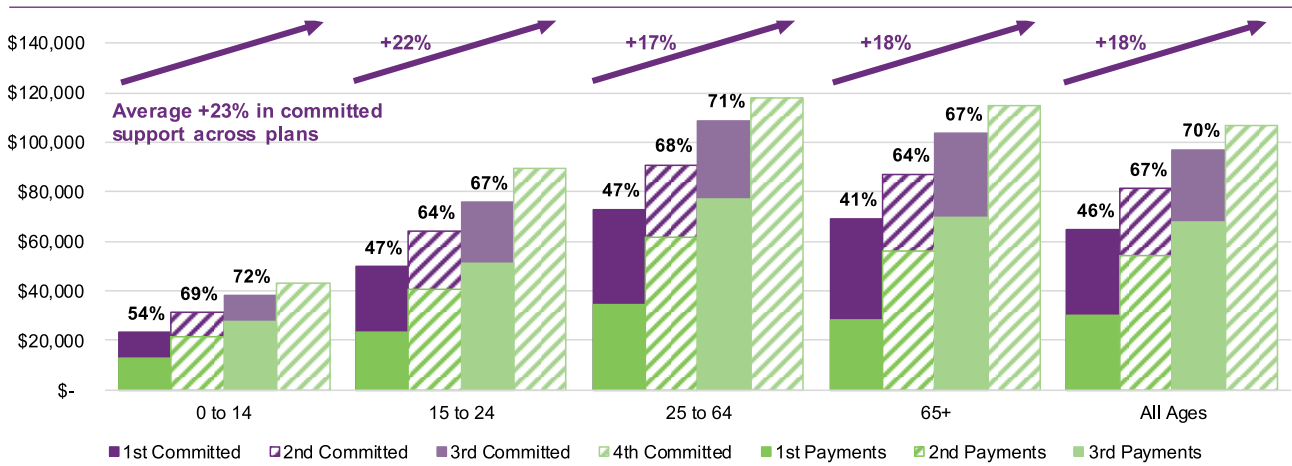


4. Committed supports, payments and utilisation trends by age group and disability type (non-SIL)

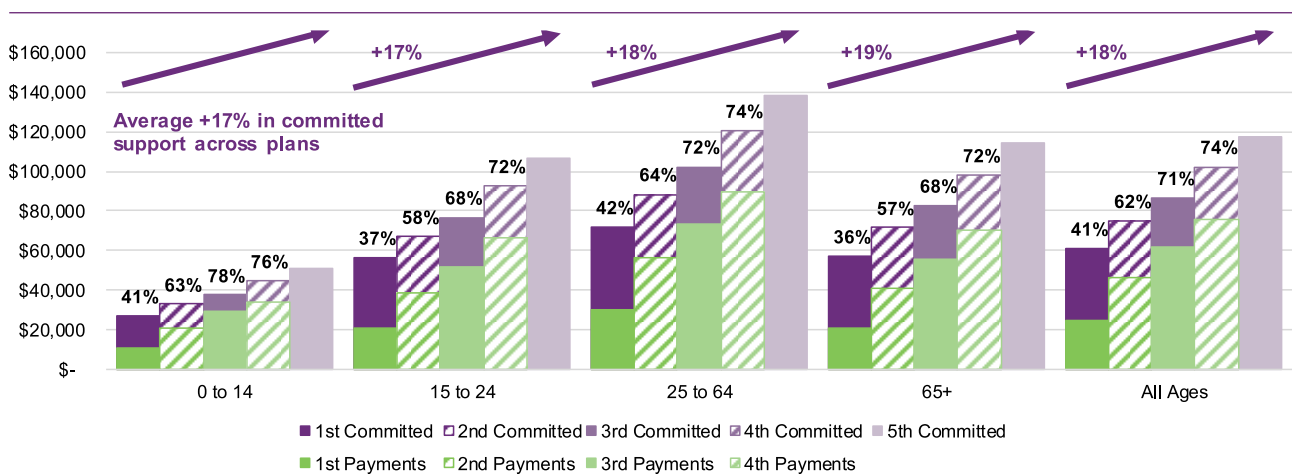
**Figure 4.42: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Other disabilities, participants with 3 plans**



**Figure 4.43: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Other disabilities, participants with 4 plans**



**Figure 4.44: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Other disabilities, participants with 5+ plans**



## Section 5:

# Committed supports, payments and utilisation trends by age group and State/Territory (non-SIL)

**Table 5.1: Number of participants at 30 June 2021 with 2+ plans by State/Territory (non-SIL only)**

	2 Plans	3 Plans	4 Plans	5+ Plans	Total
NSW	24,583	25,873	27,665	36,155	<b>114,276</b>
VIC	32,225	27,236	15,931	17,512	<b>92,904</b>
QLD	23,308	20,185	11,005	8,297	<b>62,795</b>
WA	12,225	8,081	2,255	3,017	<b>25,578</b>
SA	7,300	7,886	5,343	10,934	<b>31,463</b>
TAS	2,330	1,709	1,319	1,970	<b>7,328</b>
ACT	1,444	1,251	973	4,236	<b>7,904</b>
NT	1,036	650	332	342	<b>2,360</b>
<b>Total</b>	<b>104,451</b>	<b>92,871</b>	<b>64,823</b>	<b>82,463</b>	<b>344,608</b>

The charts in this section indicate a consistent increase in average annualised committed supports and payments and utilisation across all State/Territories. As shown in the table below, for participants with 5 or more plans, utilisation of committed supports for plans without SIL varied from 33% to 47% for the first plan and increased to between 58% and 72% for the fourth plan. All States/Territories experienced increased utilisation by at least 20 percentage points. The States/Territories with the highest percentage point increases between plan 1 and plan 4 were:

- Tasmania: increased from 27% utilisation to 65%
- Western Australia: increased from 39% to 71%
- Australian Capital Territory: increased from 33% to 65%.

**Table 5.2: Summary of utilisation per plan at 30 June 2021 for participants with 5+ plans (non-SIL only)**

	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
<b>Average annualised committed supports</b>									
First plan (\$)	43,910	46,554	61,420	39,861	26,382	34,399	38,022	68,132	<b>43,332</b>
Fifth plan (\$)	77,798	85,329	110,918	70,926	45,648	72,875	53,747	145,564	<b>77,143</b>
Average % increase per plan	15%	16%	16%	15%	15%	21%	9%	21%	<b>16%</b>
<b>Average annualised payments</b>									
First plan (\$)	18,725	18,772	28,568	15,705	10,714	9,404	12,440	22,514	<b>18,023</b>
Fourth plan (\$)	48,595	51,926	72,728	45,313	26,156	41,367	31,425	83,725	<b>47,726</b>
Average % increase per plan	37%	40%	37%	42%	35%	64%	36%	55%	<b>38%</b>
<b>Utilisation of committed supports (%)</b>									
First plan	43%	40%	47%	39%	41%	27%	33%	33%	<b>42%</b>
Fourth plan	72%	69%	72%	71%	64%	65%	65%	58%	<b>70%</b>
<b>Difference</b>	<b>29%</b>	<b>29%</b>	<b>25%</b>	<b>32%</b>	<b>23%</b>	<b>38%</b>	<b>33%</b>	<b>25%</b>	<b>28%</b>

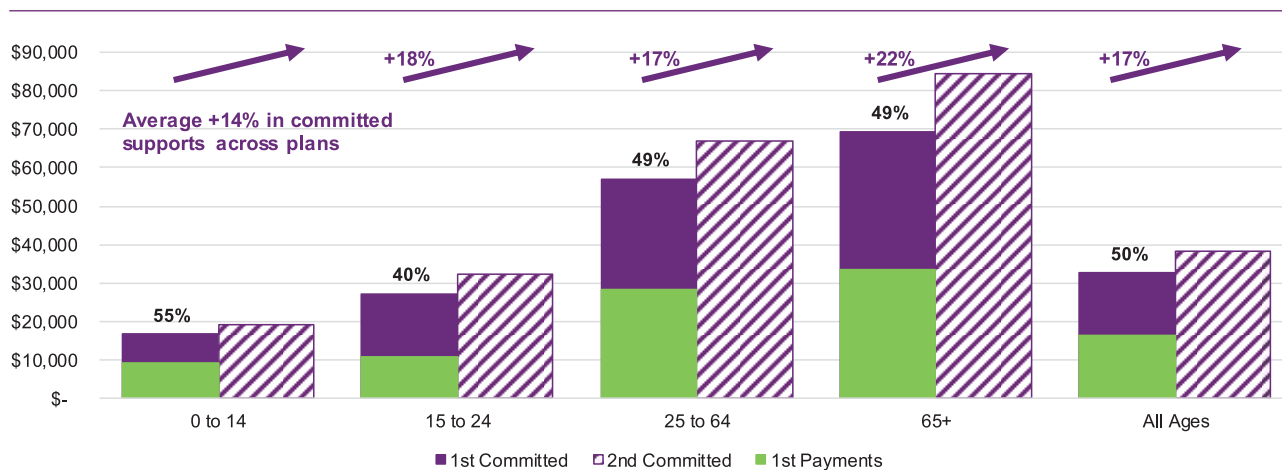


## 5.1 New South Wales

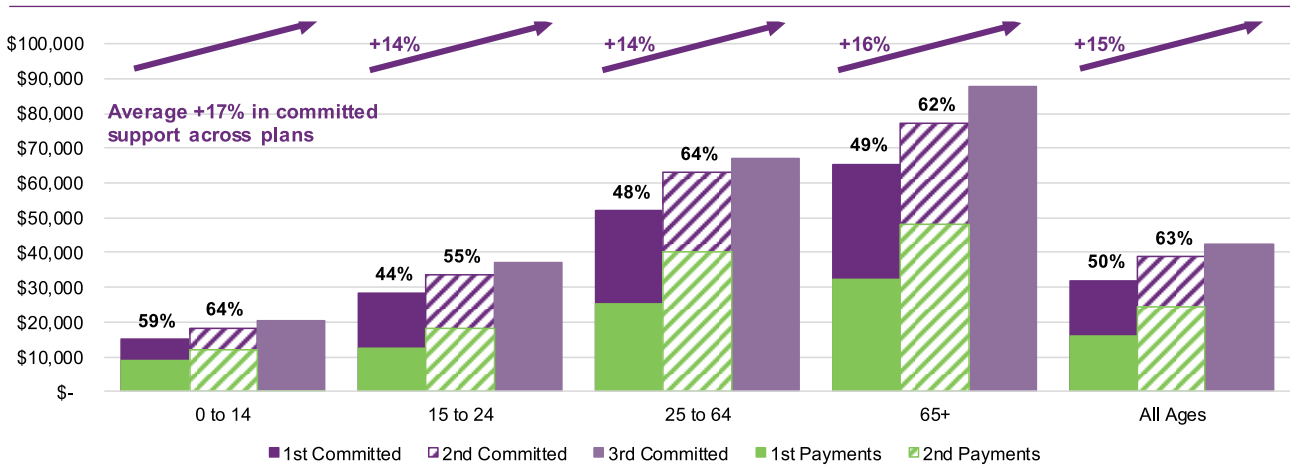
**Table 5.3: Summary of utilisation per plan (non-SIL participants) as at 30 June 2021 by plan number – New South Wales**

	2 plans	3 plans	4 plans	5+ plans
<b>Average annualised committed supports</b>				
First plan (\$)	32,597	32,027	36,454	43,910
Current plan (\$)	38,093	42,181	53,148	77,798
Average % increase per plan	17%	15%	13%	15%
<b>Average annualised payments</b>				
First plan (\$)	16,227	16,087	17,529	18,725
Last complete plan (\$)	-	24,332	31,922	48,595
Average % increase per plan	-	51%	35%	37%
<b>Utilisation of committed supports (%)</b>				
First plan	50%	50%	48%	43%
Last complete plan	-	63%	66%	72%
<b>Difference</b>	-	<b>13%</b>	<b>18%</b>	<b>29%</b>

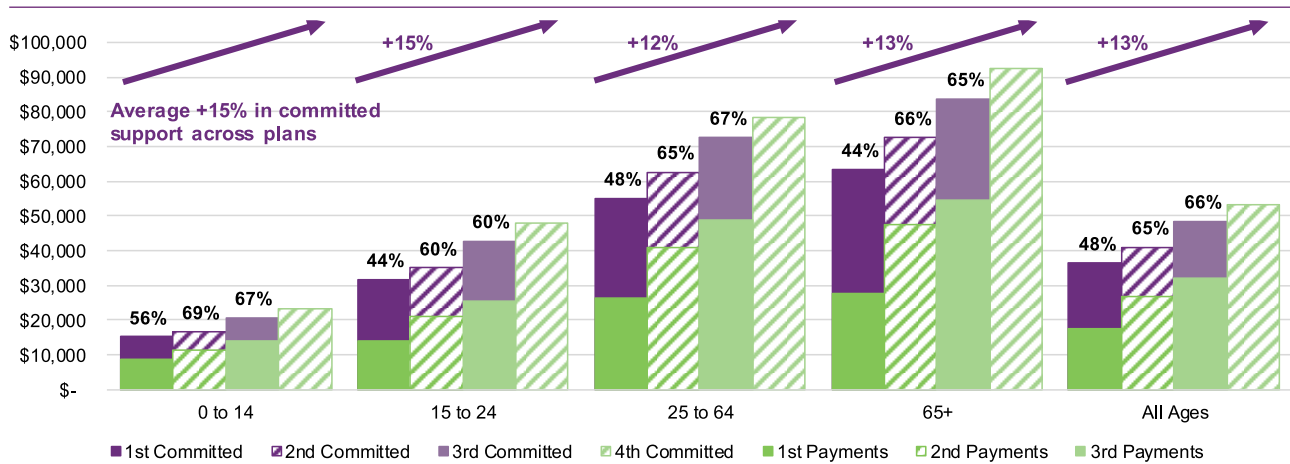
**Figure 5.1: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – New South Wales, participants with 2 plans**



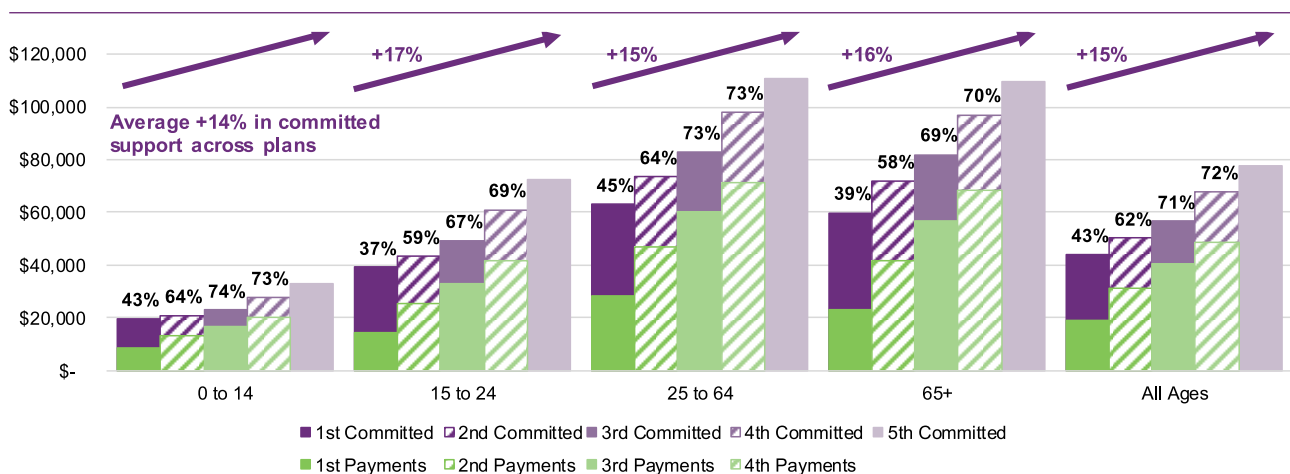
**Figure 5.2: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – New South Wales, participants with 3 plans**



**Figure 5.3: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – New South Wales, participants with 4 plans**



**Figure 5.4: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – New South Wales, participants with 5+ plans**

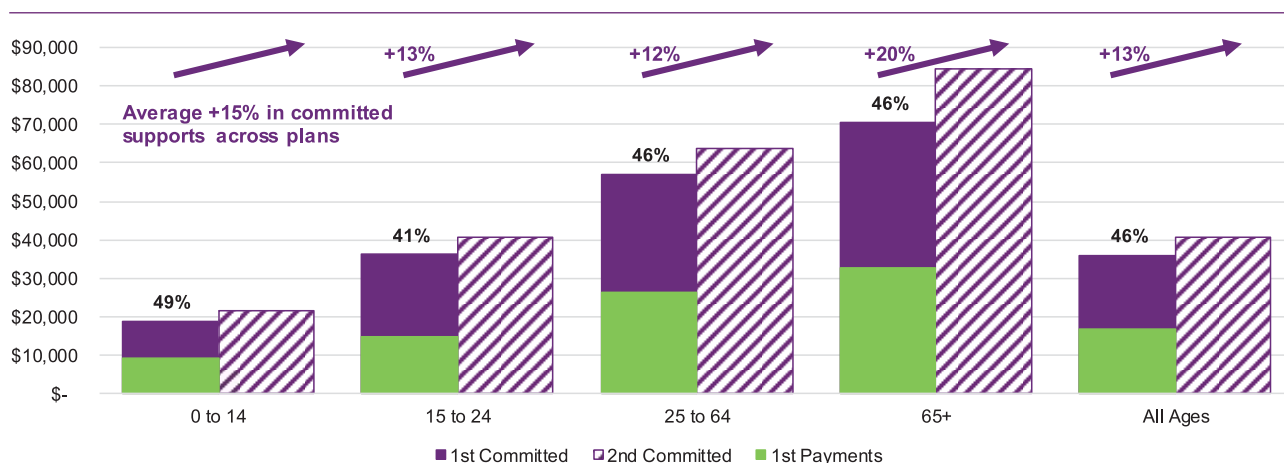


## 5.2 Victoria

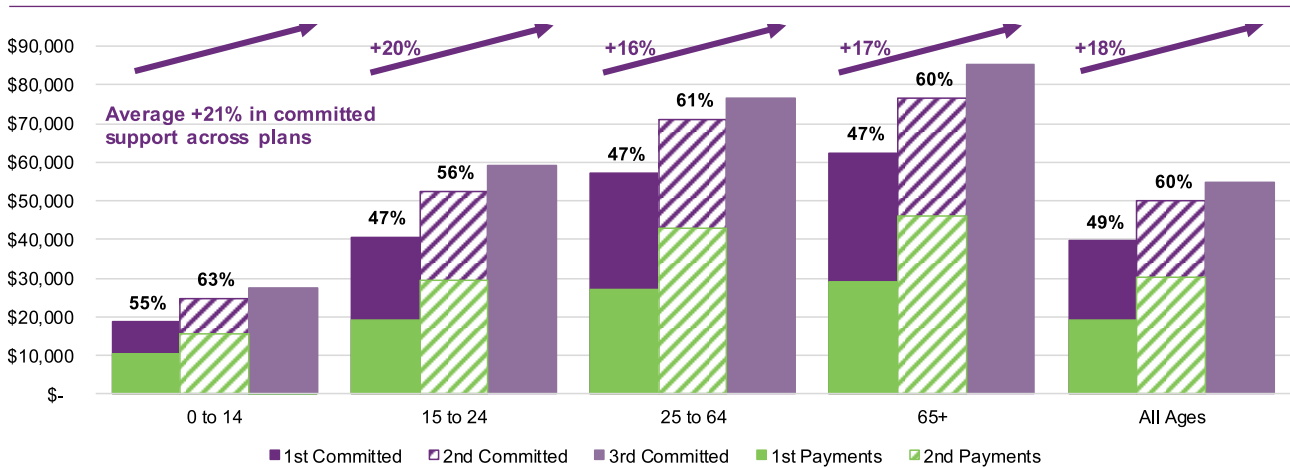
**Table 5.4: Summary of utilisation per plan (non-SIL participants) as at 30 June 2021 by plan number – Victoria**

	2 plans	3 plans	4 plans	5+ plans
<b>Average annualised committed supports</b>				
First plan (\$)	36,044	39,543	43,308	46,554
Current plan (\$)	40,812	54,798	68,518	85,329
Average % increase per plan	13%	18%	17%	16%
<b>Average annualised payments</b>				
First plan (\$)	16,702	19,194	20,193	18,772
Last complete plan (\$)	-	30,226	41,357	51,926
Average % increase per plan	-	57%	43%	40%
<b>Utilisation of committed supports (%)</b>				
First plan	46%	49%	47%	40%
Last complete plan	-	60%	65%	69%
<b>Difference</b>	-	<b>12%</b>	<b>18%</b>	<b>29%</b>

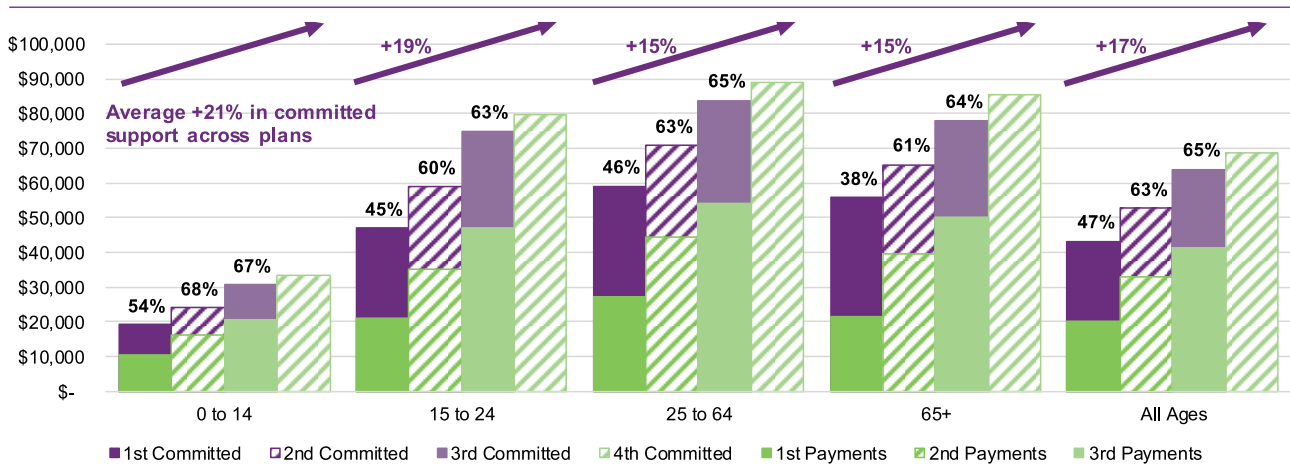
**Figure 5.5: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Victoria, participants with 2 plans**



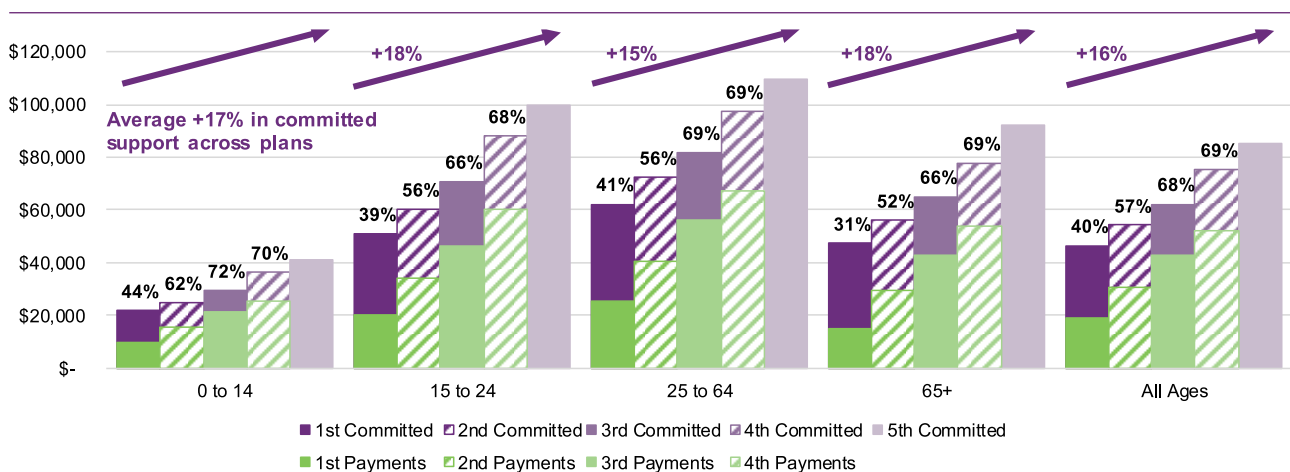
**Figure 5.6: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Victoria, participants with 3 plans**



**Figure 5.7: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Victoria, participants with 4 plans**



**Figure 5.8: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Victoria, participants with 5+ plans**

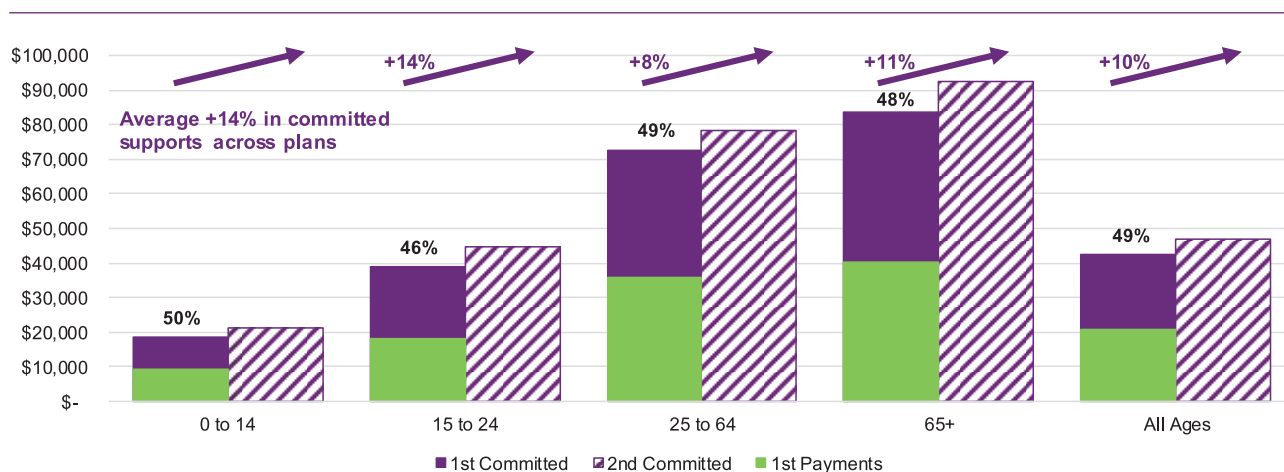


## 5.3 Queensland

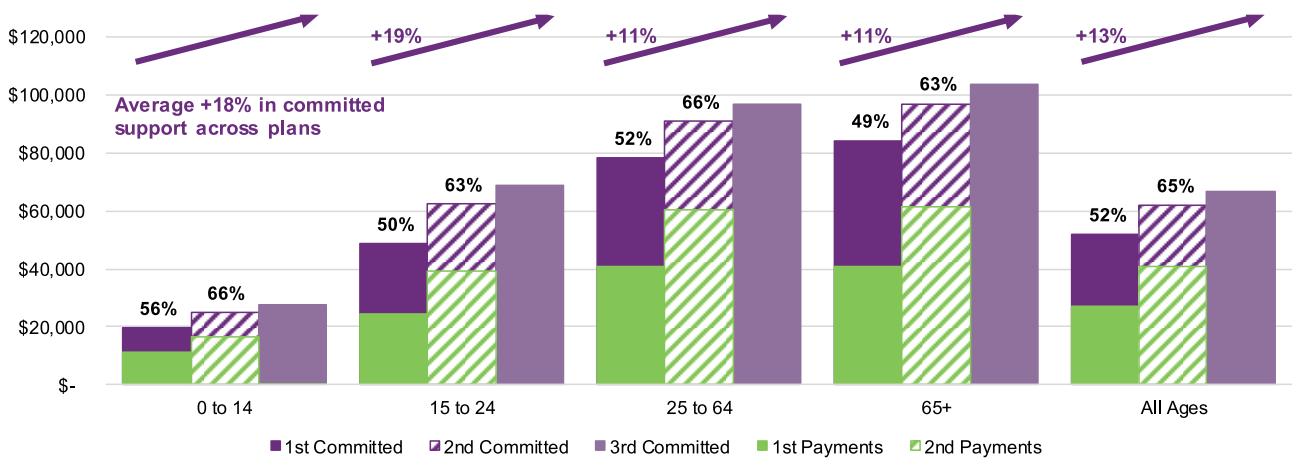
**Table 5.5: Summary of utilisation per plan (non-SIL participants) as at 30 June 2021 by plan number – Queensland**

	2 plans	3 plans	4 plans	5+ plans
<b>Average annualised committed supports</b>				
First plan (\$)	42,434	52,009	54,563	61,420
Current plan (\$)	46,750	66,741	84,181	110,918
Average % increase per plan	10%	13%	16%	16%
<b>Average annualised payments</b>				
First plan (\$)	20,775	27,027	27,571	28,568
Last complete plan (\$)	-	40,627	56,079	72,728
Average % increase per plan	-	50%	43%	37%
<b>Utilisation of committed supports (%)</b>				
First plan	49%	52%	51%	47%
Last complete plan	-	65%	69%	72%
<b>Difference</b>	-	<b>14%</b>	<b>19%</b>	<b>25%</b>

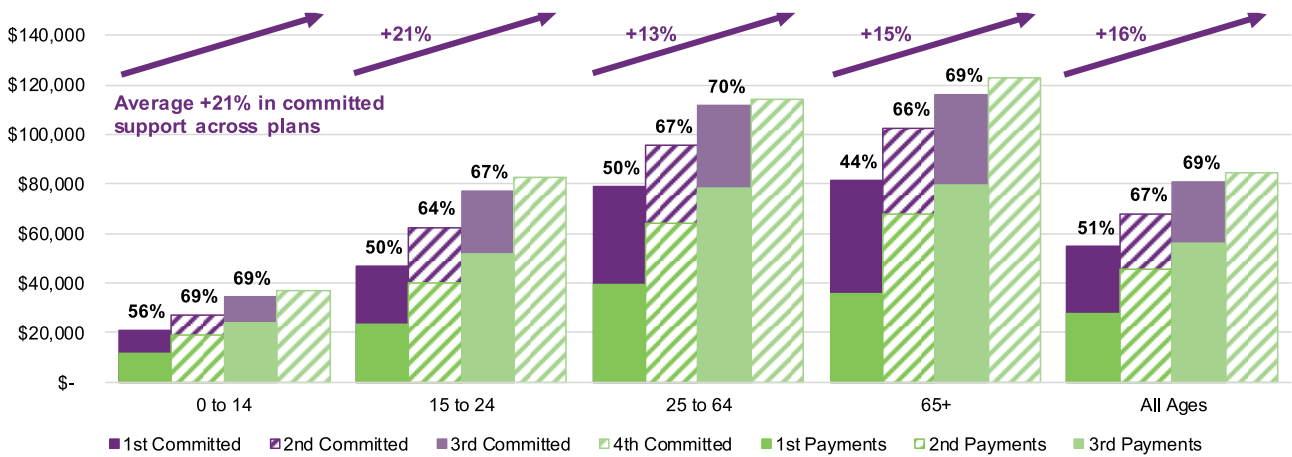
**Figure 5.9: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Queensland, participants with 2 plans**



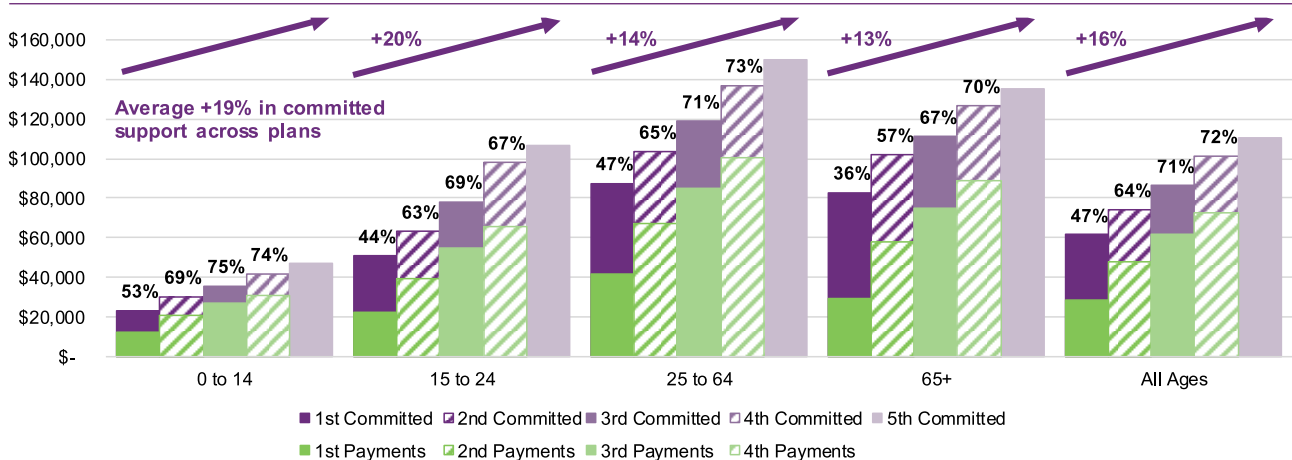
**Figure 5.10: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Queensland, participants with 3 plans**



**Figure 5.11: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Queensland, participants with 4 plans**



**Figure 5.12: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Queensland, participants with 5+ plans**

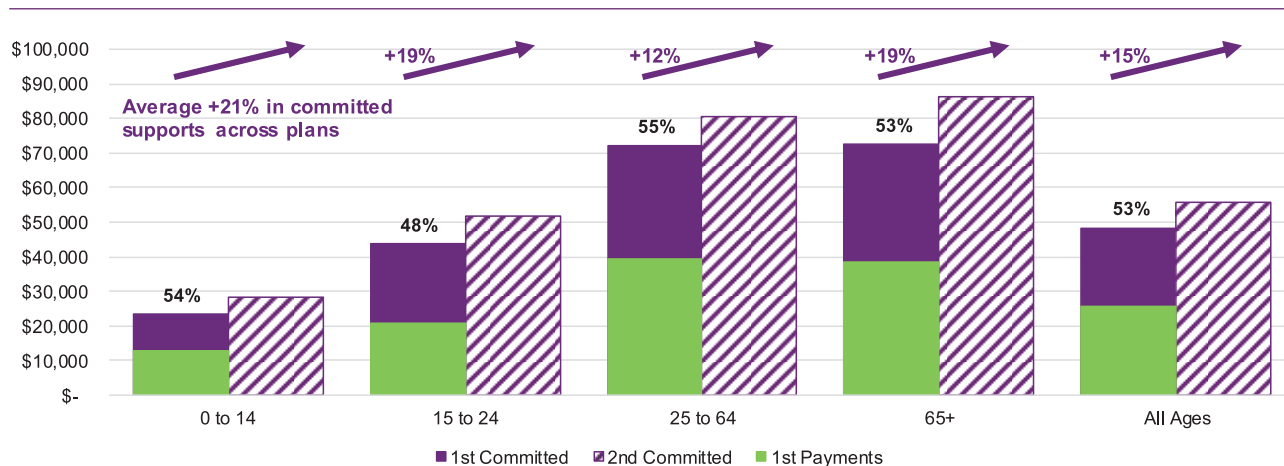


## 5.4 Western Australia

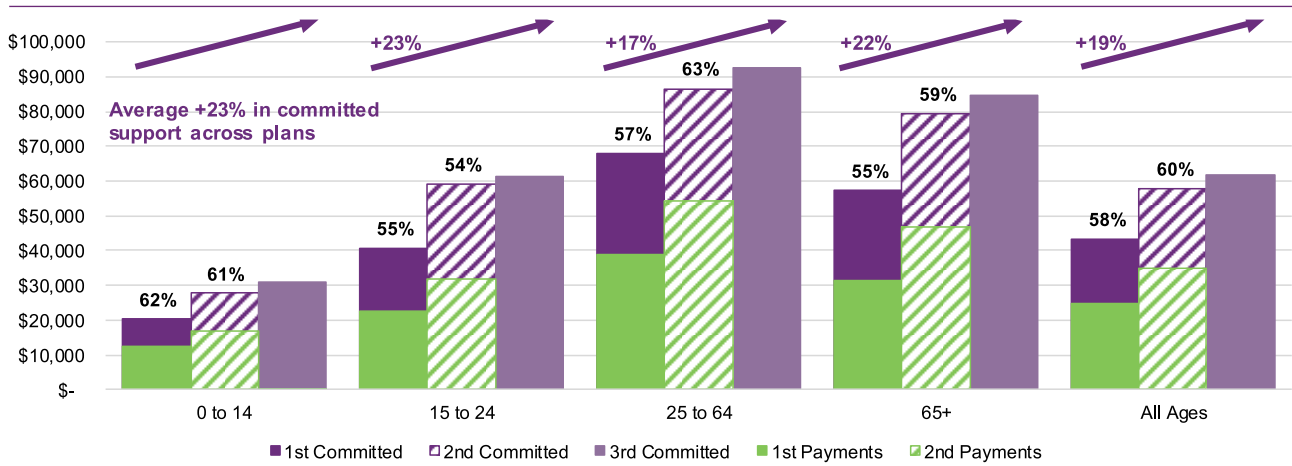
**Table 5.6: Summary of utilisation per plan (non-SIL participants) as at 30 June 2021 by plan number – Western Australia**

	2 plans	3 plans	4 plans	5+ plans
<b>Average annualised committed supports</b>				
First plan (\$)	48,413	43,414	48,210	39,861
Current plan (\$)	55,656	61,829	85,447	70,926
Average % increase per plan	15%	19%	21%	15%
<b>Average annualised payments</b>				
First plan (\$)	25,763	25,002	28,243	15,705
Last complete plan (\$)	-	34,793	54,884	45,313
Average % increase per plan	-	39%	39%	42%
<b>Utilisation of committed supports (%)</b>				
First plan	53%	58%	59%	39%
Last complete plan	-	60%	66%	71%
<b>Difference</b>	-	<b>3%</b>	<b>8%</b>	<b>32%</b>

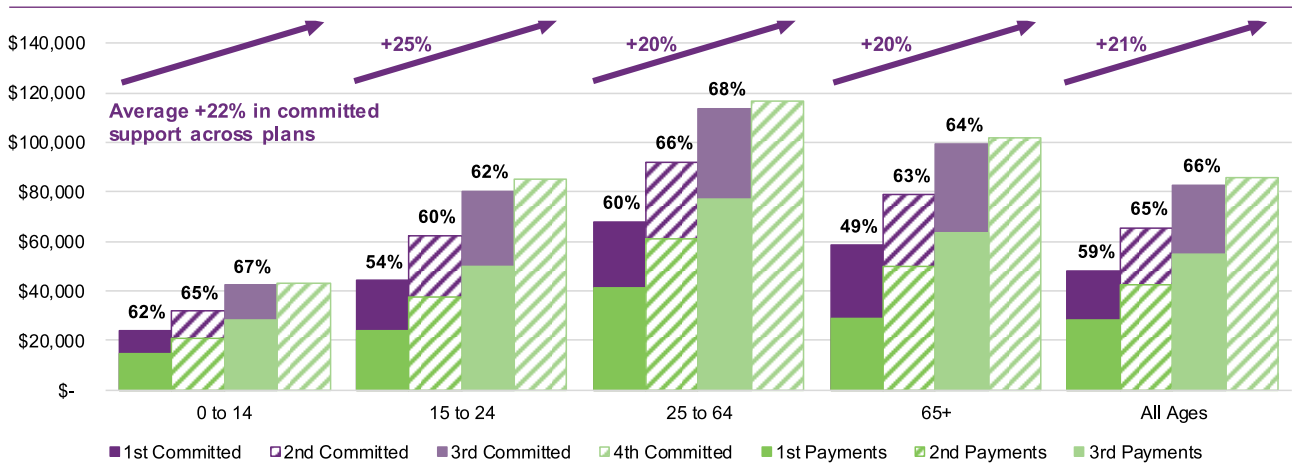
**Figure 5.13: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Western Australia, participants with 2 plans**



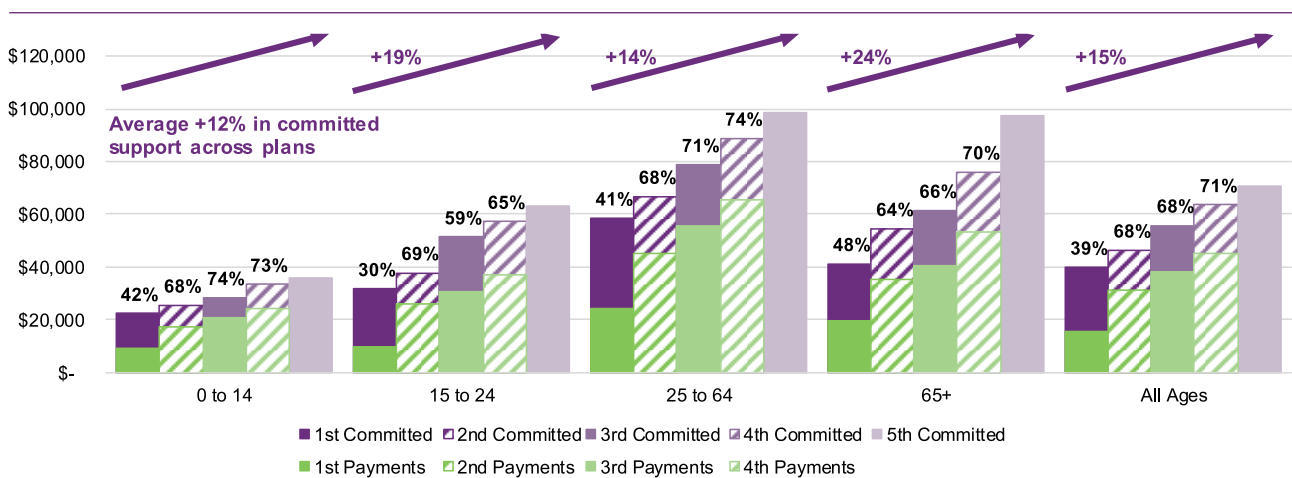
**Figure 5.14: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Western Australia, participants with 3 plans**



**Figure 5.15: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Western Australia, participants with 4 plans**



**Figure 5.16: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Western Australia, participants with 5+ plans**



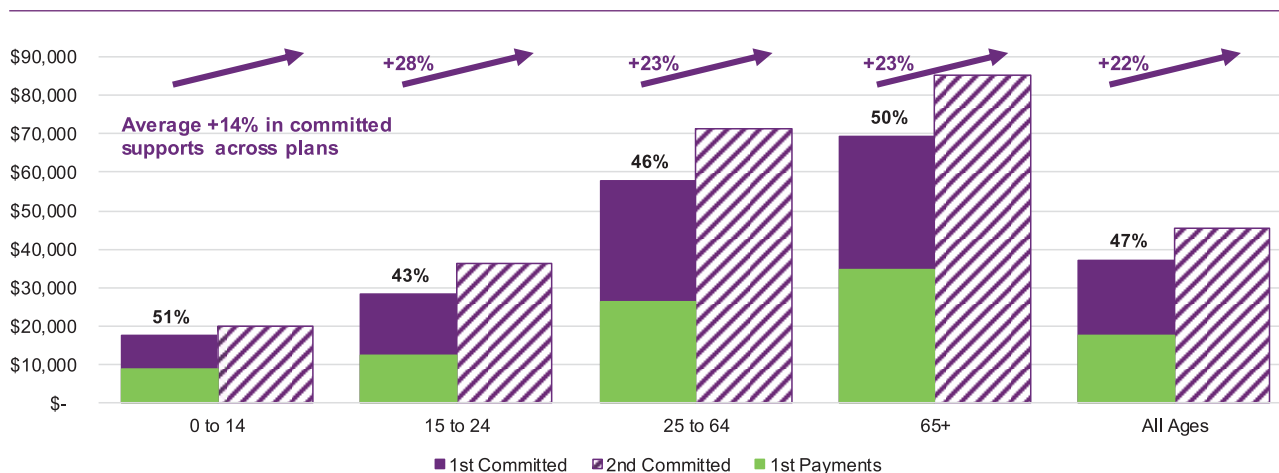


## 5.5 South Australia

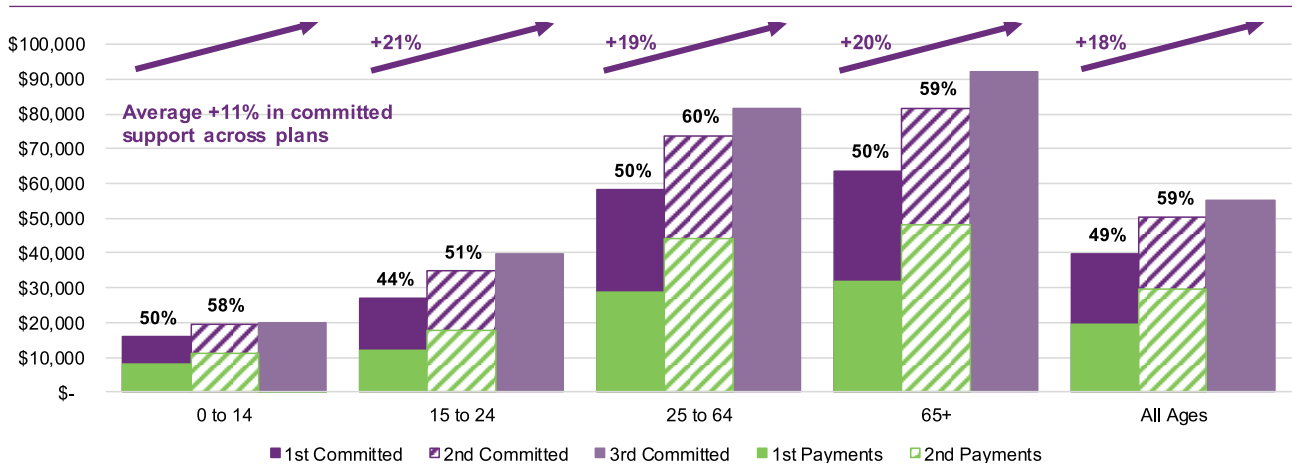
**Table 5.7: Summary of utilisation per plan (non-SIL participants) as at 30 June 2021 by plan number – South Australia**

	2 plans	3 plans	4 plans	5+ plans
<b>Average annualised committed supports</b>				
First plan (\$)	37,240	39,780	41,338	26,382
Current plan (\$)	45,412	55,306	67,691	45,648
Average % increase per plan	22%	18%	18%	15%
<b>Average annualised payments</b>				
First plan (\$)	17,438	19,580	20,744	10,714
Last complete plan (\$)	-	29,615	40,428	26,156
Average % increase per plan	-	51%	40%	35%
<b>Utilisation of committed supports (%)</b>				
First plan	47%	49%	50%	41%
Last complete plan	-	59%	63%	64%
<b>Difference</b>	-	<b>10%</b>	<b>13%</b>	<b>23%</b>

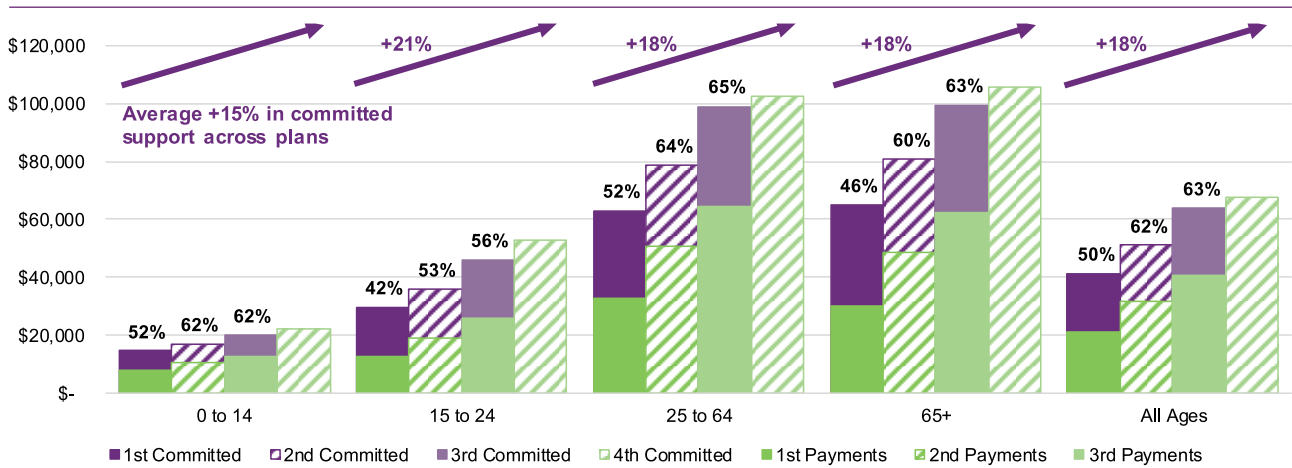
**Figure 5.17: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – South Australia, participants with 2 plans**



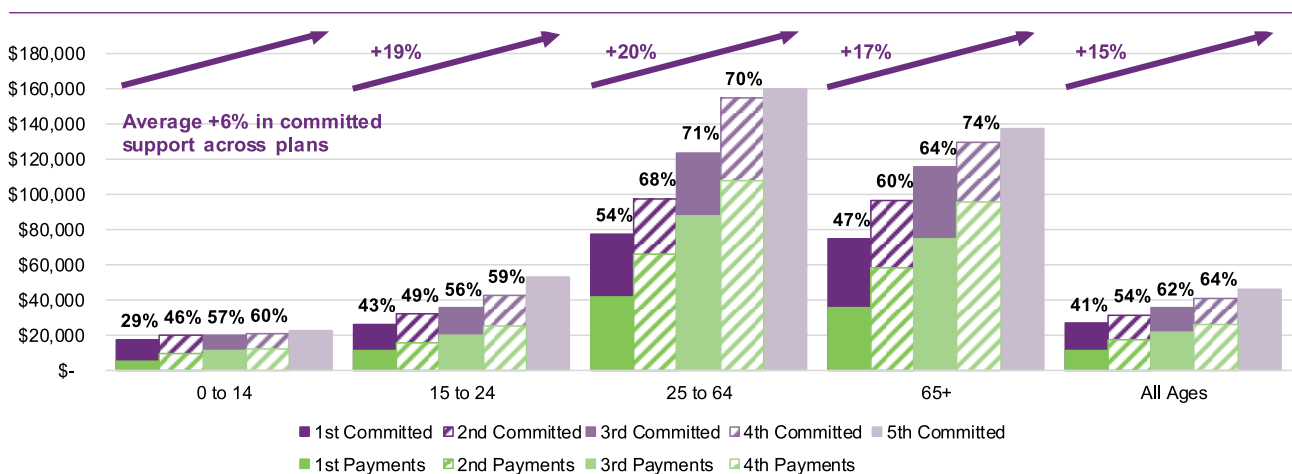
**Figure 5.18: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – South Australia, participants with 3 plans**



**Figure 5.19: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – South Australia, participants with 4 plans**



**Figure 5.20: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – South Australia, participants with 5+ plans**

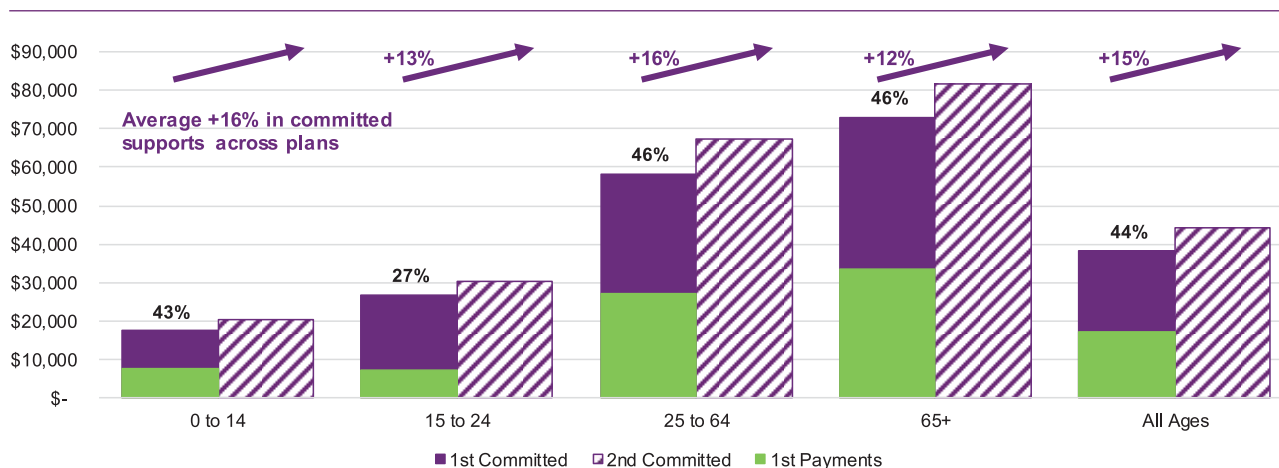


## 5.6 Tasmania

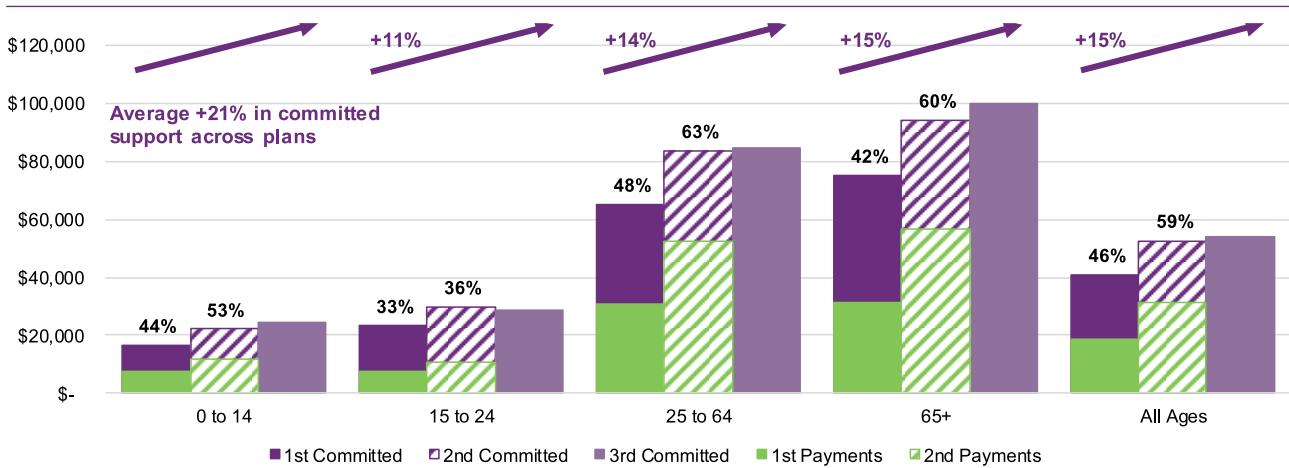
**Table 5.8: Summary of utilisation per plan (non-SIL participants) as at 30 June 2021 by plan number – Tasmania**

	2 plans	3 plans	4 plans	5+ plans
<b>Average annualised committed supports</b>				
First plan (\$)	38,173	40,949	35,872	34,399
Current plan (\$)	44,084	54,181	58,596	72,875
Average % increase per plan	15%	15%	18%	21%
<b>Average annualised payments</b>				
First plan (\$)	16,950	18,661	17,699	9,404
Last complete plan (\$)	-	31,114	37,102	41,367
Average % increase per plan	-	67%	45%	64%
<b>Utilisation of committed supports (%)</b>				
First plan	44%	46%	49%	27%
Last complete plan	-	59%	65%	65%
<b>Difference</b>	-	<b>13%</b>	<b>15%</b>	<b>38%</b>

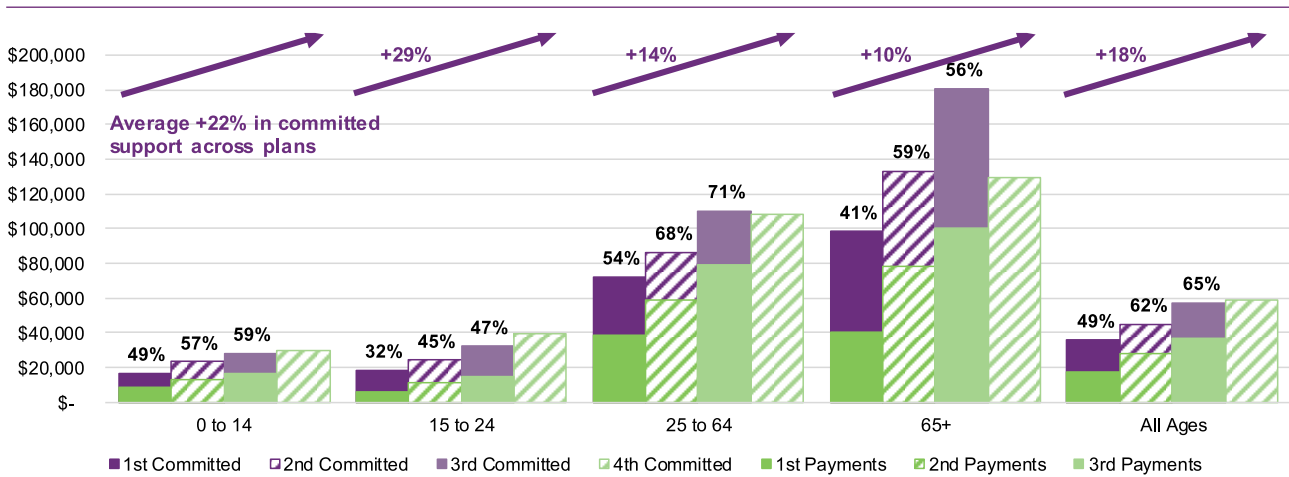
**Figure 5.21: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Tasmania, participants with 2 plans**



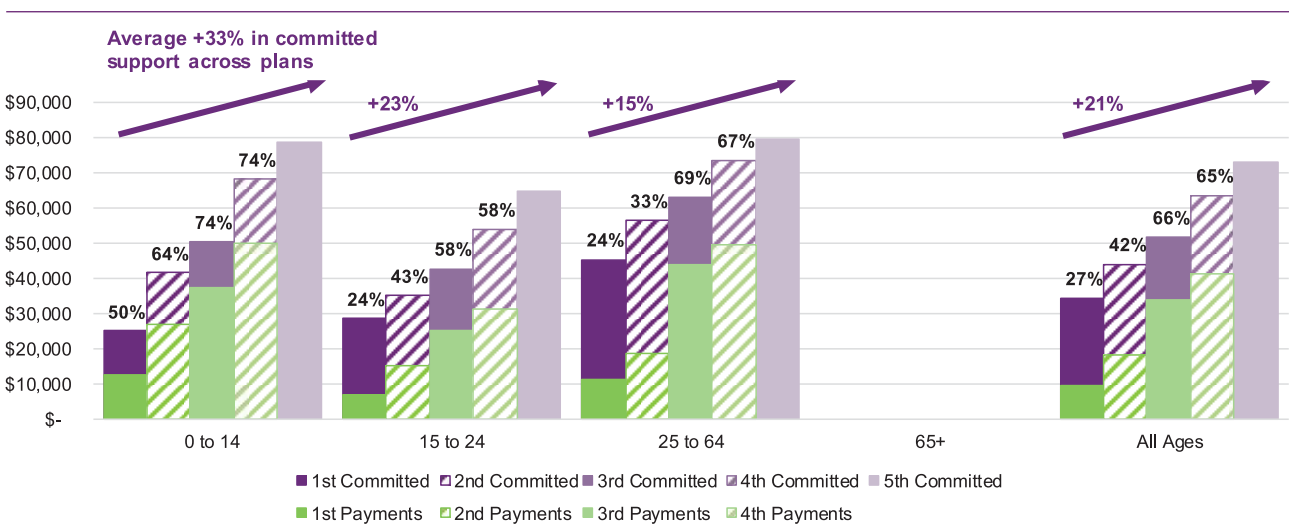
**Figure 5.22: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Tasmania, participants with 3 plans**



**Figure 5.23: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Tasmania, participants with 4 plans**



**Figure 5.24: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Tasmania, participants with 5+ plans**

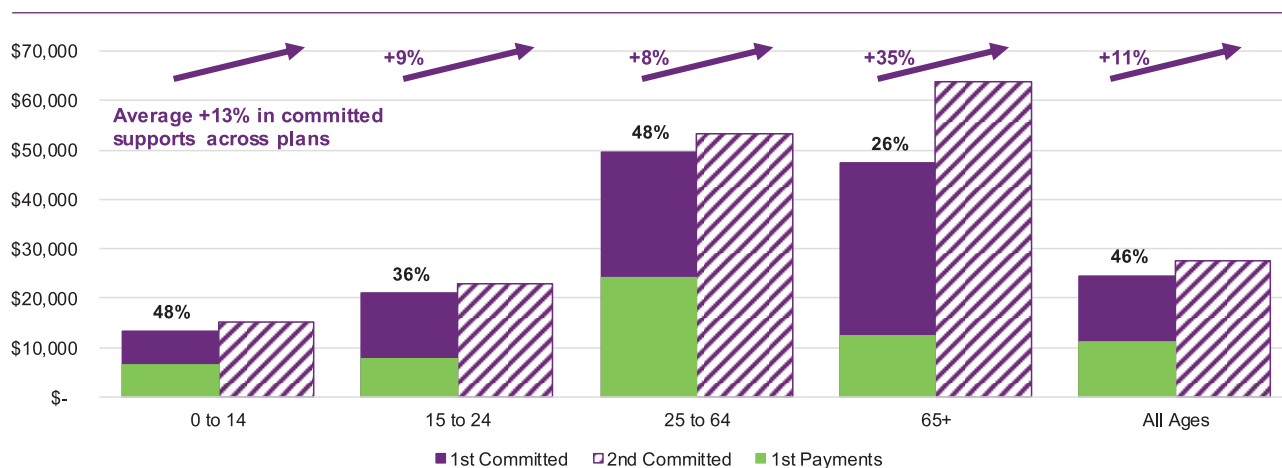


## 5.7 Australian Capital Territory

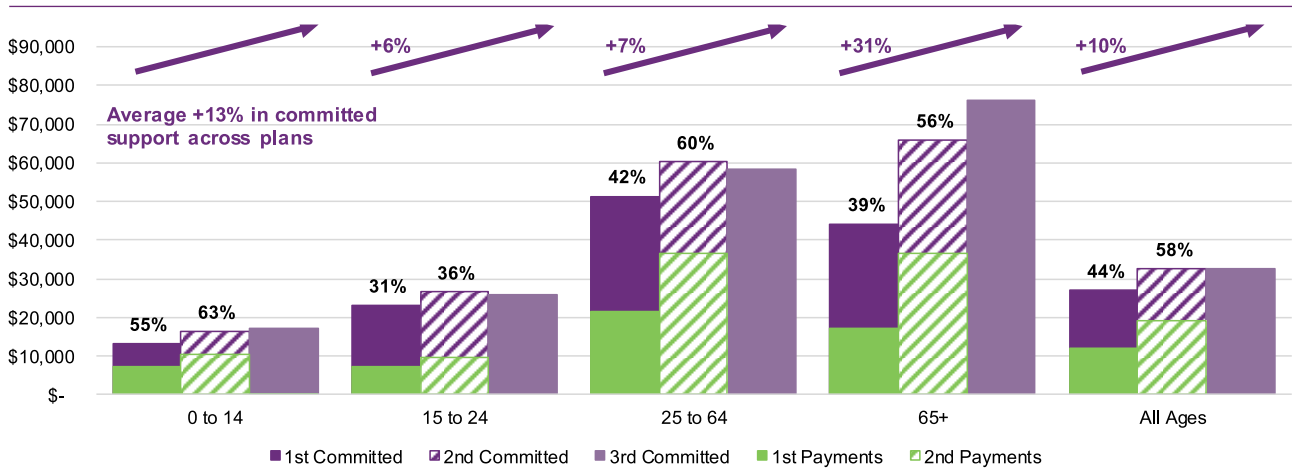
**Table 5.9: Summary of utilisation per plan (non-SIL participants) as at 30 June 2021 by plan number – Australian Capital Territory**

	2 plans	3 plans	4 plans	5+ plans
<b>Average annualised committed supports</b>				
First plan (\$)	24,633	27,038	30,566	38,022
Current plan (\$)	27,460	32,791	39,107	53,747
Average % increase per plan	11%	10%	9%	9%
<b>Average annualised payments</b>				
First plan (\$)	11,243	11,839	12,726	12,440
Last complete plan (\$)	-	18,938	22,514	31,425
Average % increase per plan	-	60%	33%	36%
<b>Utilisation of committed supports (%)</b>				
First plan	46%	44%	42%	33%
Last complete plan	-	58%	60%	65%
<b>Difference</b>	-	<b>14%</b>	<b>19%</b>	<b>33%</b>

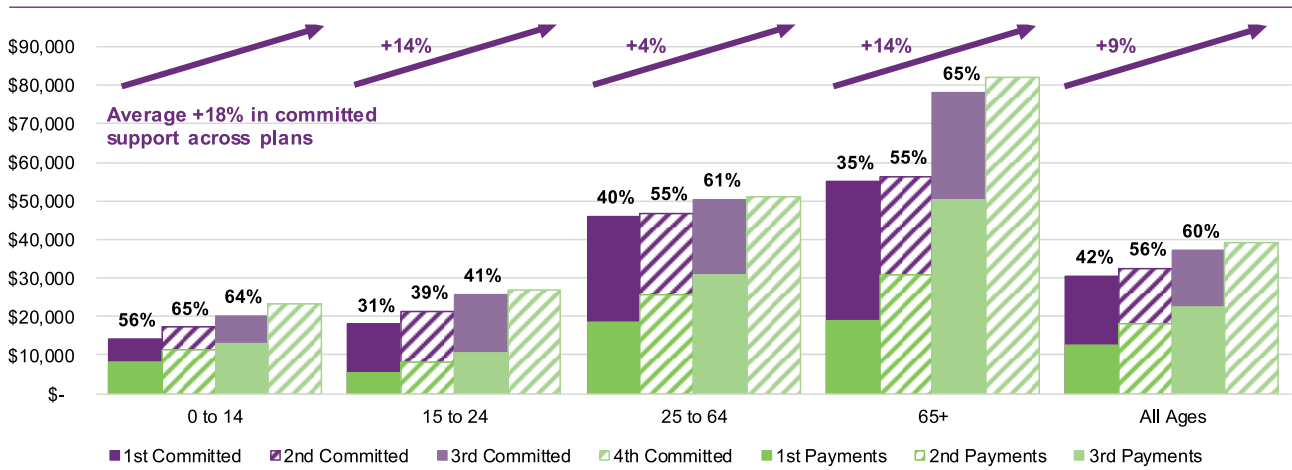
**Figure 5.25: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Australian Capital Territory, participants with 2 plans**



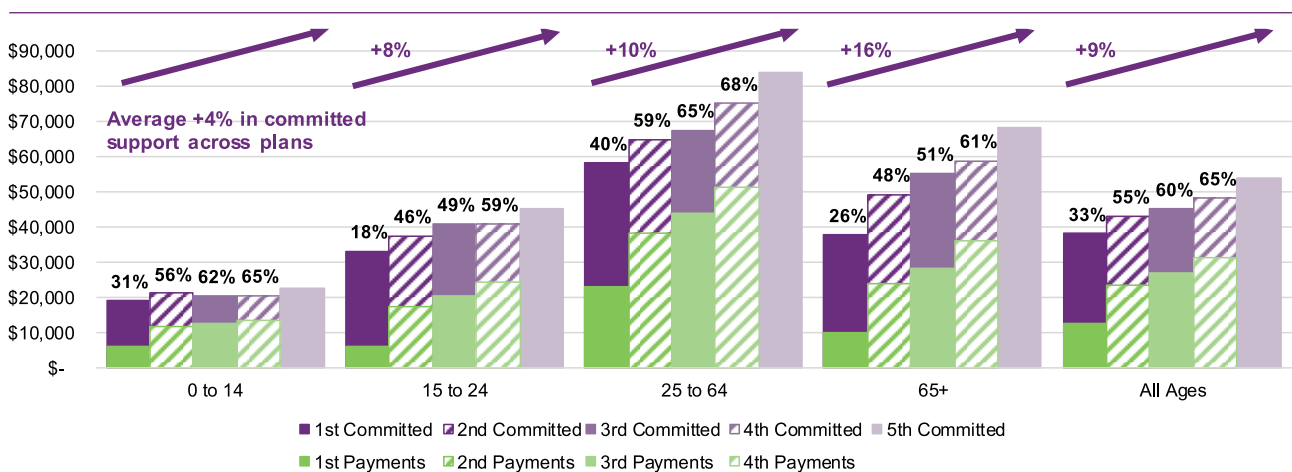
**Figure 5.26: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Australian Capital Territory, participants with 3 plans**



**Figure 5.27: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Australian Capital Territory, participants with 4 plans**



**Figure 5.28: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Australian Capital Territory, participants with 5+ plans**

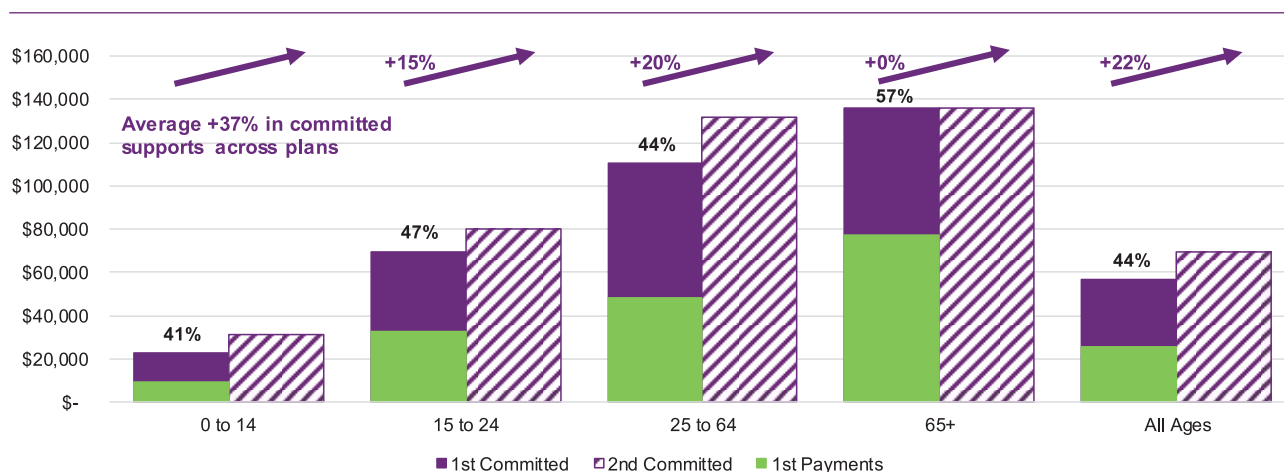


## 5.8 Northern Territory

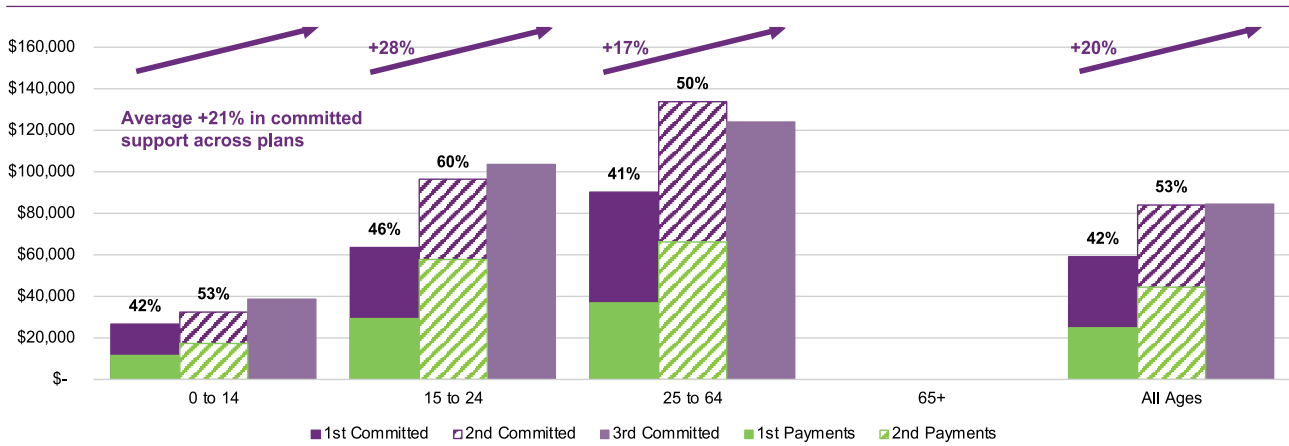
**Table 5.10: Summary of utilisation per plan (non-SIL participants) as at 30 June 2021 by plan number – Northern Territory**

	2 plans	3 plans	4 plans	5+ plans
<b>Average annualised committed supports</b>				
First plan (\$)	56,769	58,894	84,737	68,132
Current plan (\$)	69,071	84,317	139,577	145,564
Average % increase per plan	22%	20%	18%	21%
<b>Average annualised payments</b>				
First plan (\$)	25,128	24,838	36,012	22,514
Last complete plan (\$)	-	44,233	90,557	83,725
Average % increase per plan	-	78%	59%	55%
<b>Utilisation of committed supports (%)</b>				
First plan	44%	42%	42%	33%
Last complete plan	-	53%	65%	58%
<b>Difference</b>	-	<b>11%</b>	<b>23%</b>	<b>25%</b>

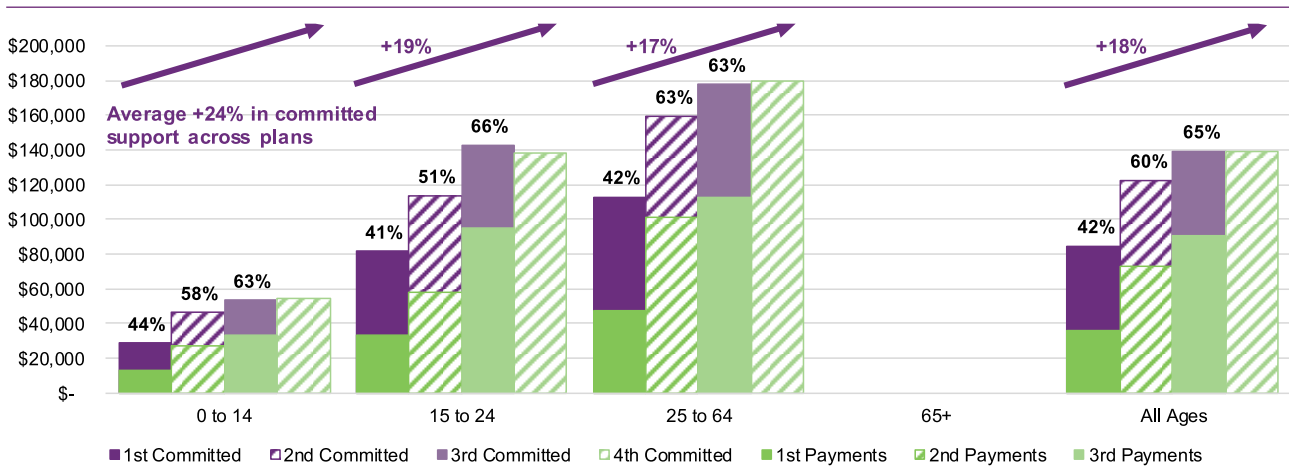
**Figure 5.29: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Northern Territory, participants with 2 plans**



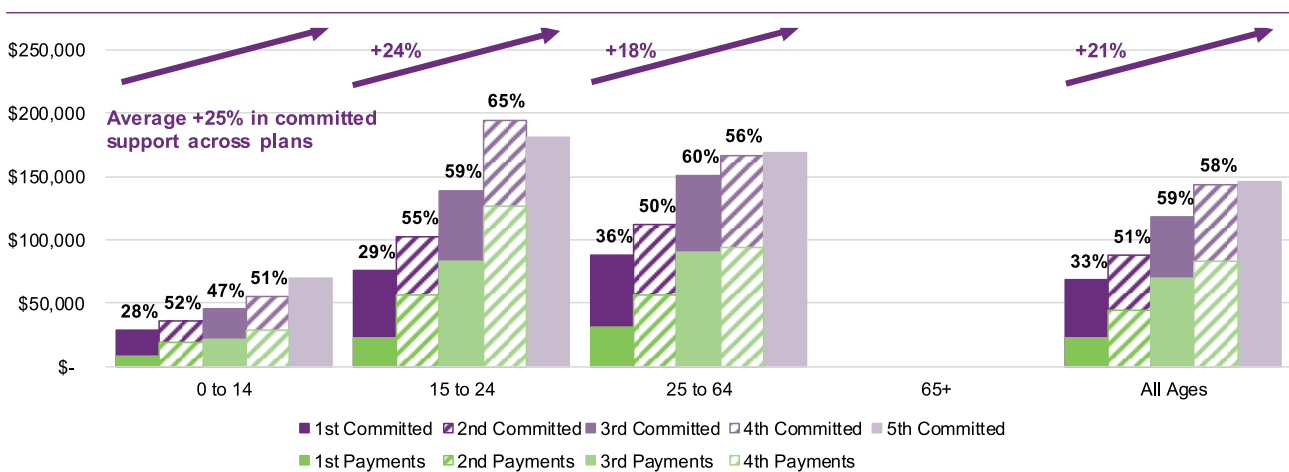
**Figure 5.30: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Northern Territory, participants with 3 plans**



**Figure 5.31: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Northern Territory, participants with 4 plans**



**Figure 5.32: Utilisation per plan (non-SIL participants) as at 30 June 2021 by age group and plan number – Northern Territory, participants with 5+ plans**





## Section 6: Committed supports, payments and utilisation trends by age group and State/Territory (SIL)

**Table 6.1: Number of participants at 30 June 2021 with 2+ plans by disability (SIL only)**

	2 Plans	3 Plans	4 Plans	5+ Plans	Total
NSW	268	889	1,506	6,752	<b>9,415</b>
VIC	467	1,605	1,272	2,062	<b>5,406</b>
QLD	626	1,515	1,245	1,544	<b>4,930</b>
WA	549	454	154	397	<b>1,554</b>
SA	824	812	462	300	<b>2,398</b>
TAS	44	193	237	474	<b>948</b>
ACT	<21	<21	24	429	<b>479</b>
NT	33	57	70	247	<b>407</b>
<b>Total</b>	<b>2,821</b>	<b>5,541</b>	<b>4,970</b>	<b>12,205</b>	<b>25,537</b>

The charts in this section indicate a consistent increase in average annualised committed supports, payments and utilisation across all State/Territories. As shown in the table below, for participants with 5 or more plans, utilisation of committed supports for plans with SIL varied between 38% and 76% for the first plan and increased to between 55% and 88% for the fourth plan. The increase in utilisation was quite different between the States/Territories. The States/Territories with the highest percentage point increases between plan 1 and plan 4 were:

- Australian Capital Territory: increased from 50% utilisation to 88%
- New South Wales: increased from 51% to 81%
- Northern Territory: increased from 62% to 83%.

**Table 6.2: Summary of utilisation per plan at 30 June 2021 for participants with 5+ plans (SIL only)**

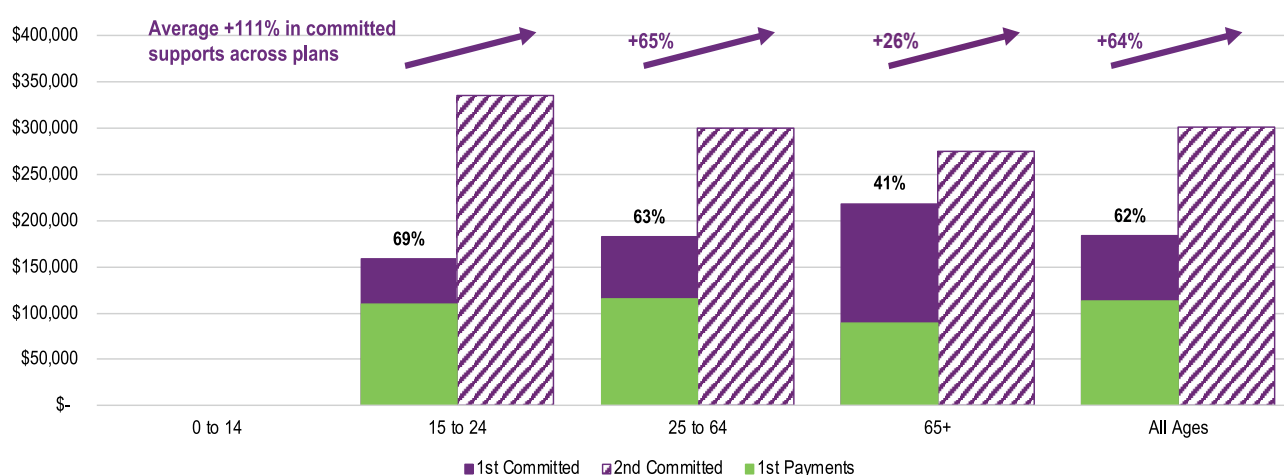
	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
<b>Average annualised committed supports</b>									
First plan (\$)	175,824	207,391	205,097	204,181	187,215	174,038	205,698	304,696	<b>189,651</b>
Fifth plan (\$)	337,995	321,043	387,437	308,083	471,334	334,086	324,541	574,117	<b>347,844</b>
Average % increase per plan	18%	12%	17%	11%	26%	18%	12%	17%	<b>16%</b>
<b>Average annualised payments</b>									
First plan (\$)	90,420	78,195	143,569	154,231	133,566	106,202	102,663	188,755	<b>101,248</b>
Fourth plan (\$)	242,003	161,198	291,304	240,460	331,377	257,509	254,176	427,096	<b>241,511</b>
Average % increase per plan	39%	27%	27%	16%	35%	34%	35%	31%	<b>34%</b>
<b>Utilisation of committed supports (%)</b>									
First plan	51%	38%	70%	76%	71%	61%	50%	62%	<b>53%</b>
Fourth plan	81%	55%	82%	80%	75%	77%	88%	83%	<b>77%</b>
<b>Difference</b>	<b>29%</b>	<b>18%</b>	<b>12%</b>	<b>5%</b>	<b>4%</b>	<b>16%</b>	<b>38%</b>	<b>21%</b>	<b>24%</b>

## 6.1 New South Wales

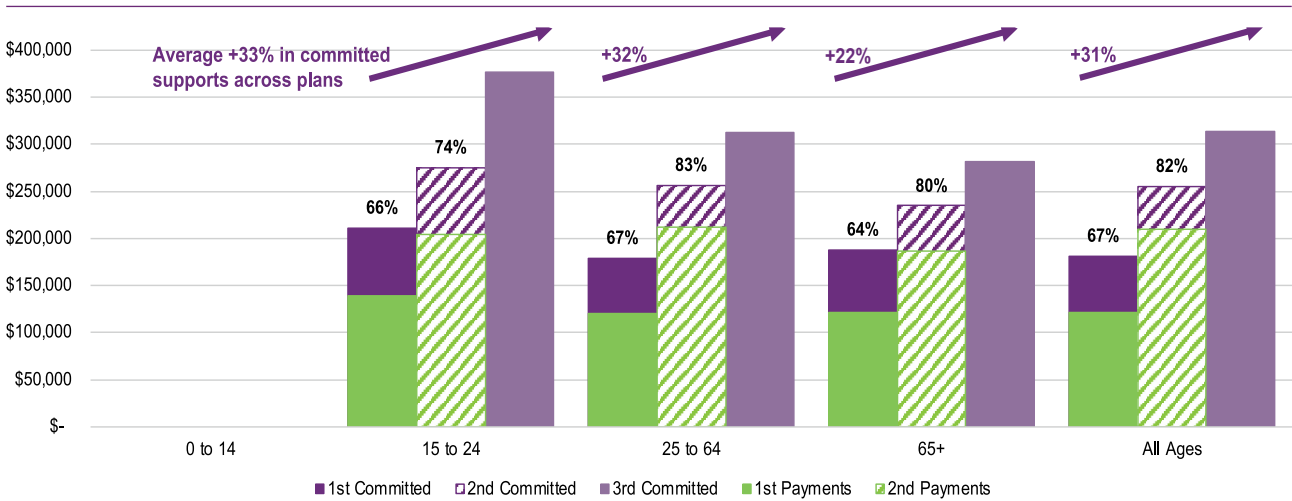
**Table 6.3: Summary of utilisation per plan (SIL participants) as at 30 June 2021 by plan number – New South Wales**

	2 plans	3 plans	4 plans	5+ plans
<b>Average annualised committed supports</b>				
First plan (\$)	183,332	181,508	174,898	175,824
Current plan (\$)	301,035	313,797	331,658	337,995
Average % increase per plan	64%	31%	24%	18%
<b>Average annualised payments</b>				
First plan (\$)	113,007	121,540	108,564	90,420
Last complete plan (\$)	-	209,615	247,952	242,003
Average % increase per plan	-	72%	51%	39%
<b>Utilisation of committed supports (%)</b>				
First plan	62%	67%	62%	51%
Last complete plan	-	82%	85%	81%
<b>Difference</b>	-	<b>15%</b>	<b>23%</b>	<b>29%</b>

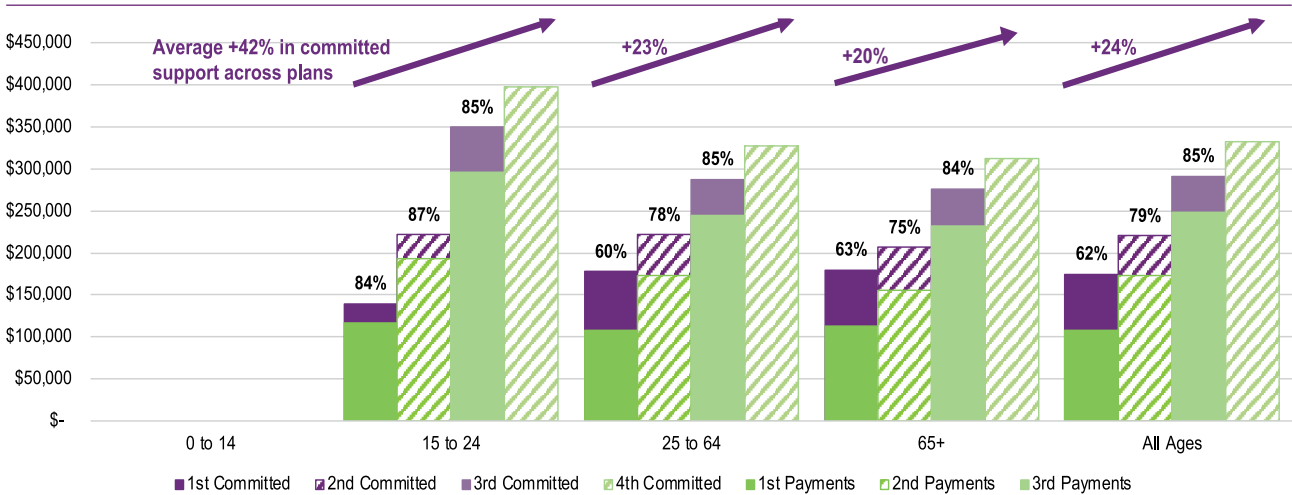
**Figure 6.1: Utilisation per plan (SIL participants) as at 30 June 2021 by age group and plan number – New South Wales, participants with 2 plans**



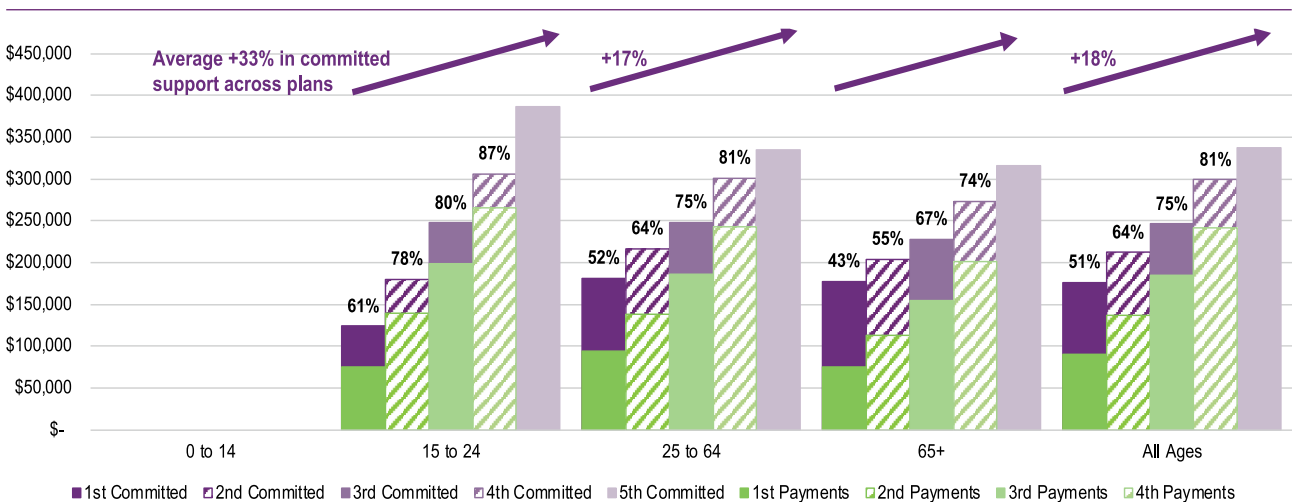
**Figure 6.2: Utilisation per plan (SIL participants) as at 30 June 2021 by age group and plan number – New South Wales, participants with 3 plans**



**Figure 6.3: Utilisation per plan (SIL participants) as at 30 June 2021 by age group and plan number – New South Wales, participants with 4 plans**



**Figure 6.4: Utilisation per plan (SIL participants) as at 30 June 2021 by age group and plan number – New South Wales, participants with 5+ plans**

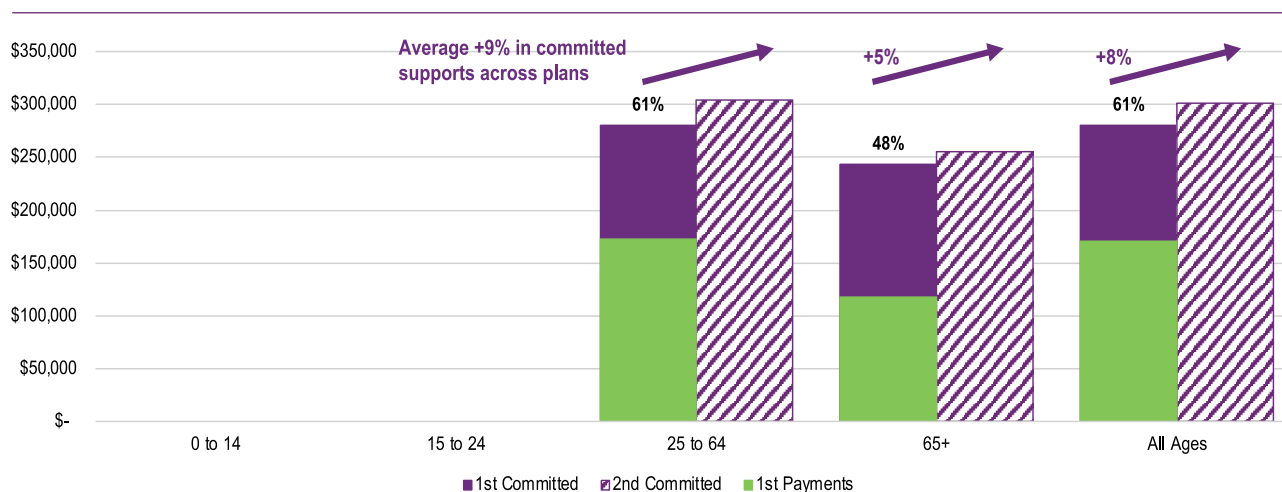


## 6.2 Victoria

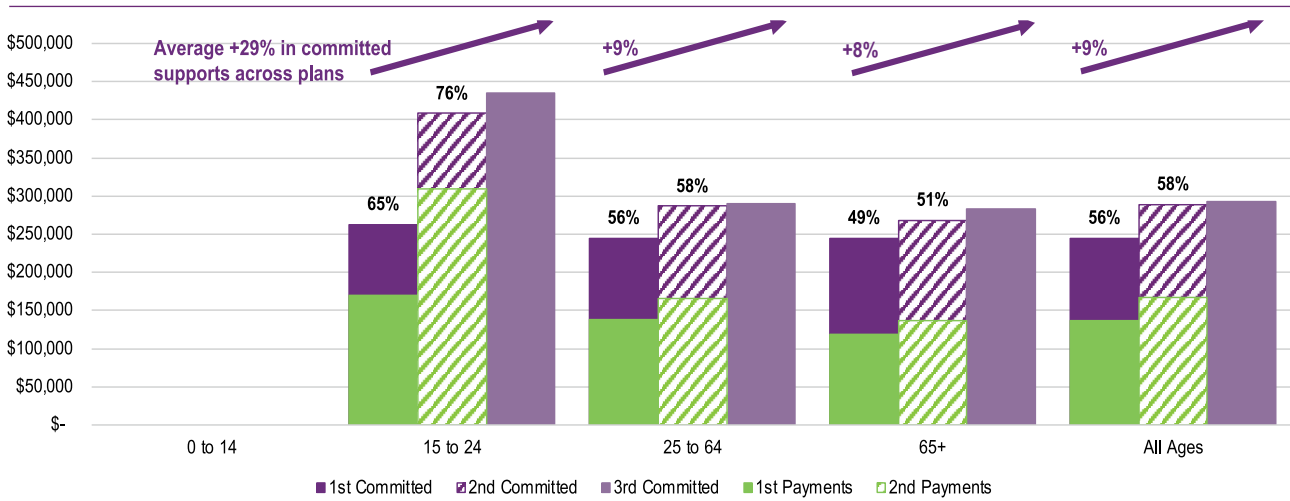
**Table 6.4: Summary of utilisation per plan (SIL participants) as at 30 June 2021 by plan number – Victoria**

	2 plans	3 plans	4 plans	5+ plans
<b>Average annualised committed supports</b>				
First plan (\$)	280,197	244,792	232,744	207,391
Current plan (\$)	301,452	292,835	307,333	321,043
Average % increase per plan	8%	9%	10%	12%
<b>Average annualised payments</b>				
First plan (\$)	170,501	137,184	120,793	78,195
Last complete plan (\$)	-	167,036	166,244	161,198
Average % increase per plan	-	22%	17%	27%
<b>Utilisation of committed supports (%)</b>				
First plan	61%	56%	52%	38%
Last complete plan	-	58%	54%	55%
<b>Difference</b>	-	<b>2%</b>	<b>3%</b>	<b>18%</b>

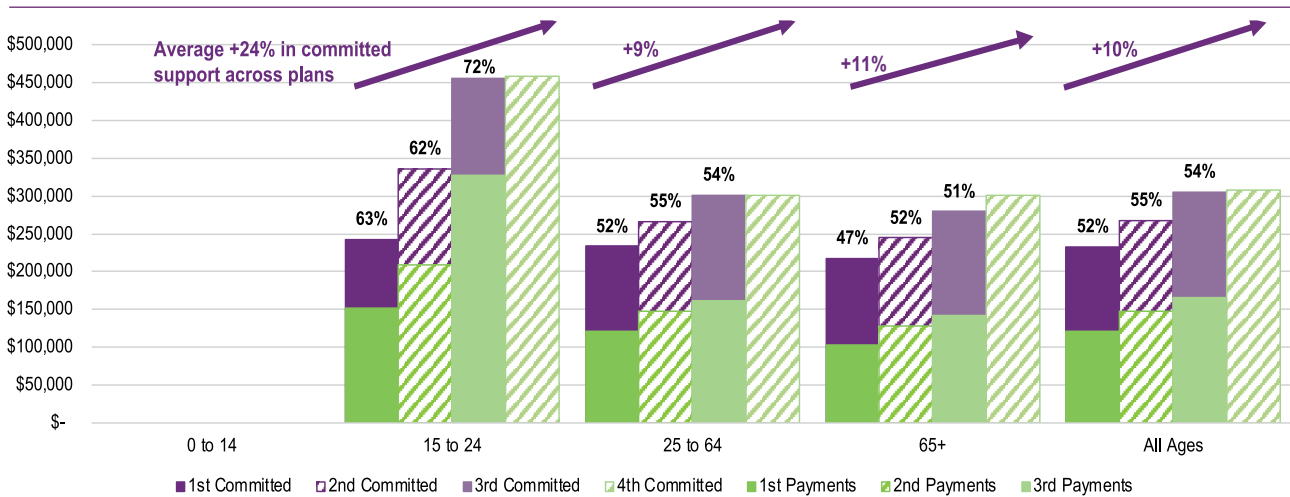
**Figure 6.5: Utilisation per plan (SIL participants) as at 30 June 2021 by age group and plan number – Victoria, participants with 2 plans**



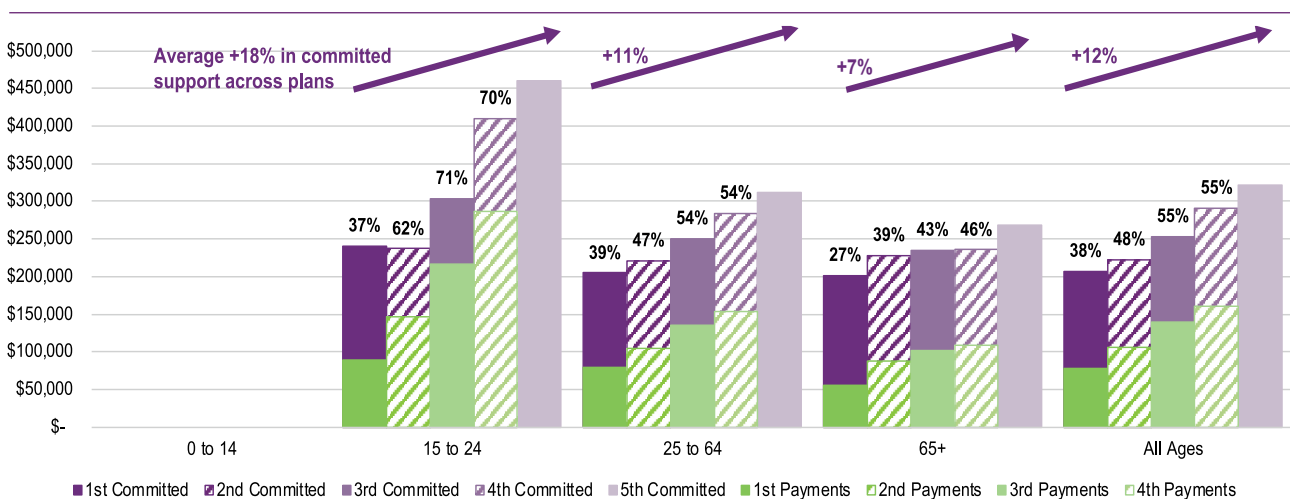
**Figure 6.6: Utilisation per plan (SIL participants) as at 30 June 2021 by age group and plan number – Victoria, participants with 3 plans**



**Figure 6.7: Utilisation per plan (SIL participants) as at 30 June 2021 by age group and plan number – Victoria, participants with 4 plans**



**Figure 6.8: Utilisation per plan (SIL participants) as at 30 June 2021 by age group and plan number – Victoria, participants with 5+ plans**

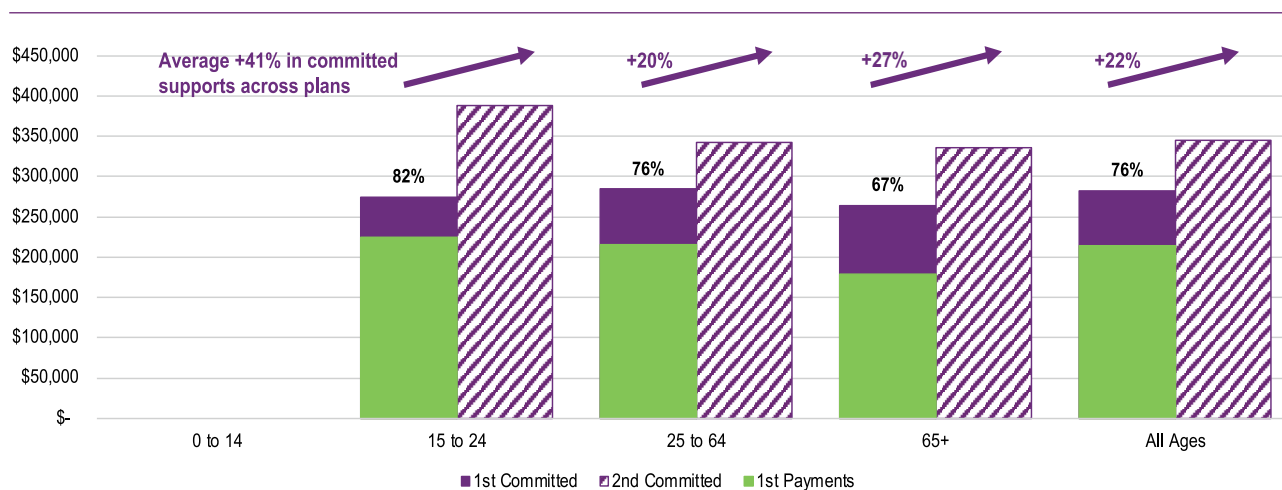


## 6.3 Queensland

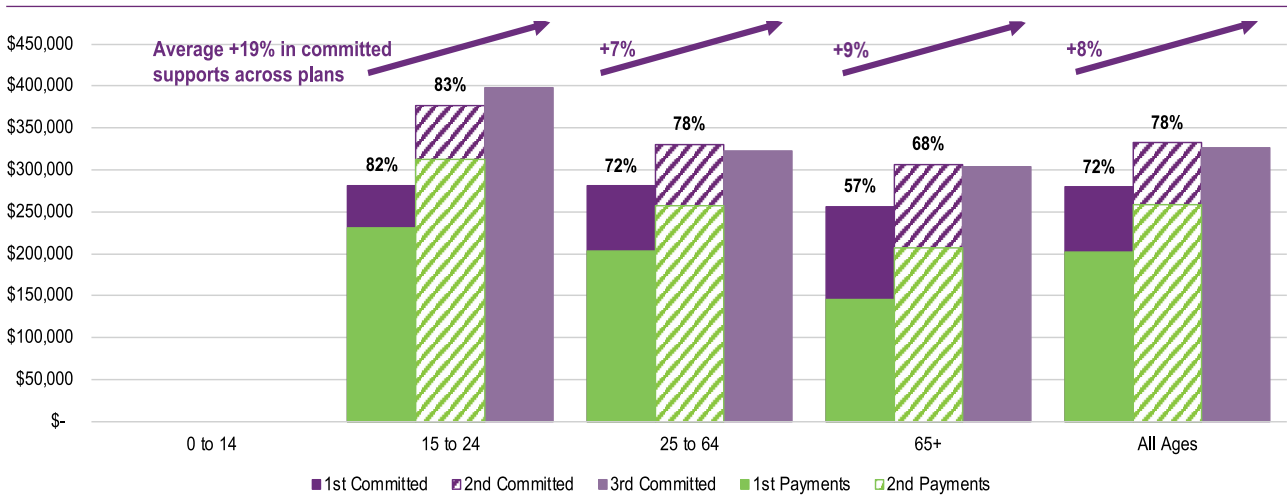
**Table 6.5: Summary of utilisation per plan (SIL participants) as at 30 June 2021 by plan number – Queensland**

	2 plans	3 plans	4 plans	5+ plans
<b>Average annualised committed supports</b>				
First plan (\$)	282,302	279,521	239,112	205,097
Current plan (\$)	345,456	326,967	358,478	387,437
Average % increase per plan	22%	8%	14%	17%
<b>Average annualised payments</b>				
First plan (\$)	214,336	201,905	170,566	143,569
Last complete plan (\$)	-	258,506	284,723	291,304
Average % increase per plan	-	28%	29%	27%
<b>Utilisation of committed supports (%)</b>				
First plan	76%	72%	71%	70%
Last complete plan	-	78%	80%	82%
<b>Difference</b>	-	<b>6%</b>	<b>8%</b>	<b>12%</b>

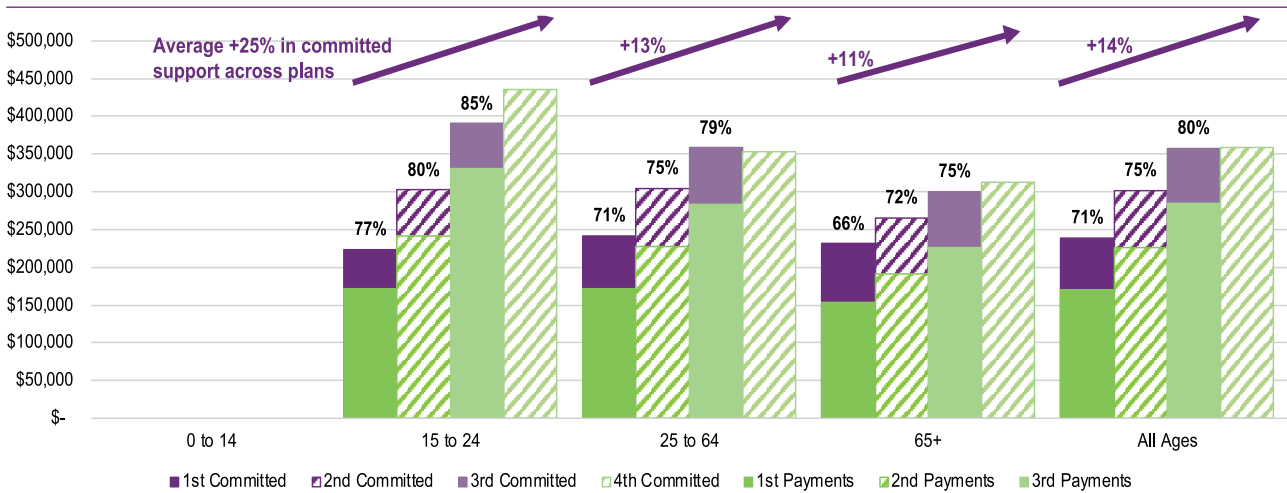
**Figure 6.9: Utilisation per plan (SIL participants) as at 30 June 2021 by age group and plan number – Queensland, participants with 2 plans**



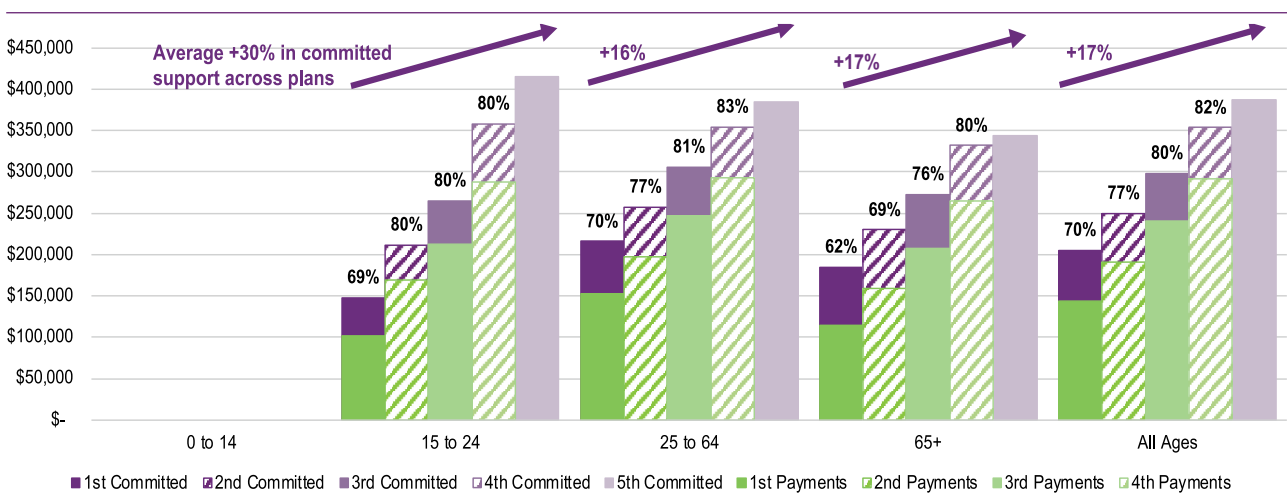
**Figure 6.10: Utilisation per plan (SIL participants) as at 30 June 2021 by age group and plan number – Queensland, participants with 3 plans**



**Figure 6.11: Utilisation per plan (SIL participants) as at 30 June 2021 by age group and plan number – Queensland, participants with 4 plans**



**Figure 6.12: Utilisation per plan (SIL participants) as at 30 June 2021 by age group and plan number – Queensland, participants with 5+ plans**



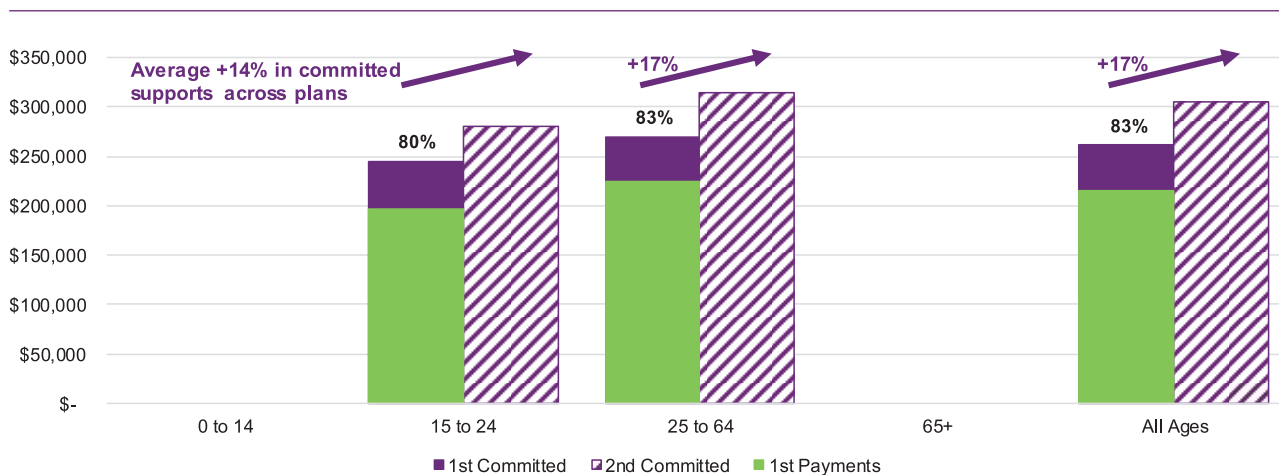


## 6.4 Western Australia

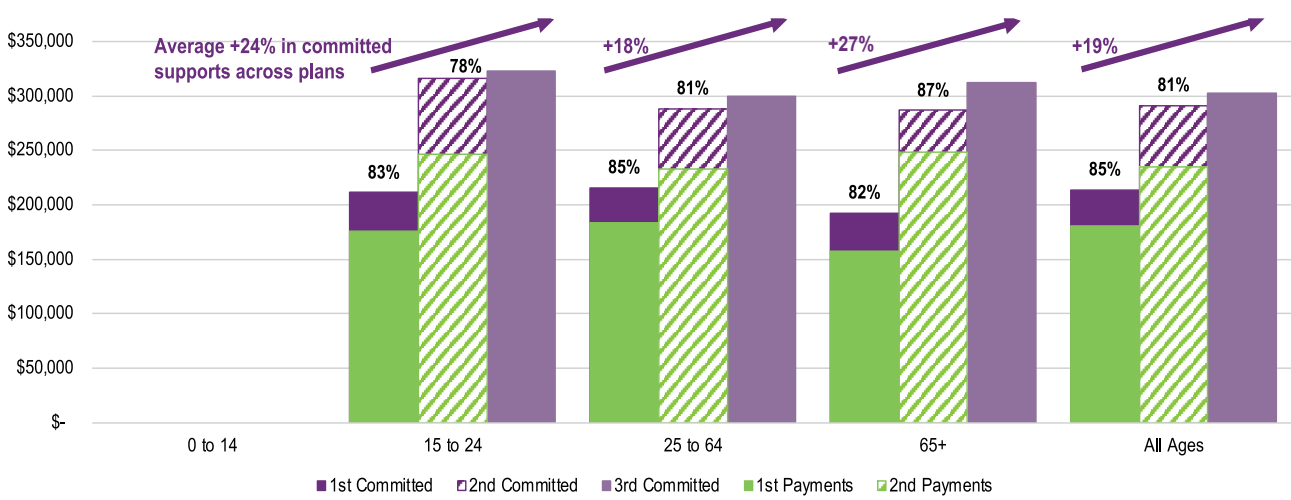
**Table 6.6: Summary of utilisation per plan (SIL participants) as at 30 June 2021 by plan number – Western Australia**

	2 plans	3 plans	4 plans	5+ plans
<b>Average annualised committed supports</b>				
First plan (\$)	261,133	213,484	210,170	204,181
Current plan (\$)	305,283	302,229	330,208	308,083
Average % increase per plan	17%	19%	16%	11%
<b>Average annualised payments</b>				
First plan (\$)	215,909	180,880	177,651	154,231
Last complete plan (\$)	-	235,013	256,868	240,460
Average % increase per plan	-	30%	20%	16%
<b>Utilisation of committed supports (%)</b>				
First plan	83%	85%	85%	76%
Last complete plan	-	81%	81%	80%
<b>Difference</b>	<b>-</b>	<b>-4%</b>	<b>-3%</b>	<b>5%</b>

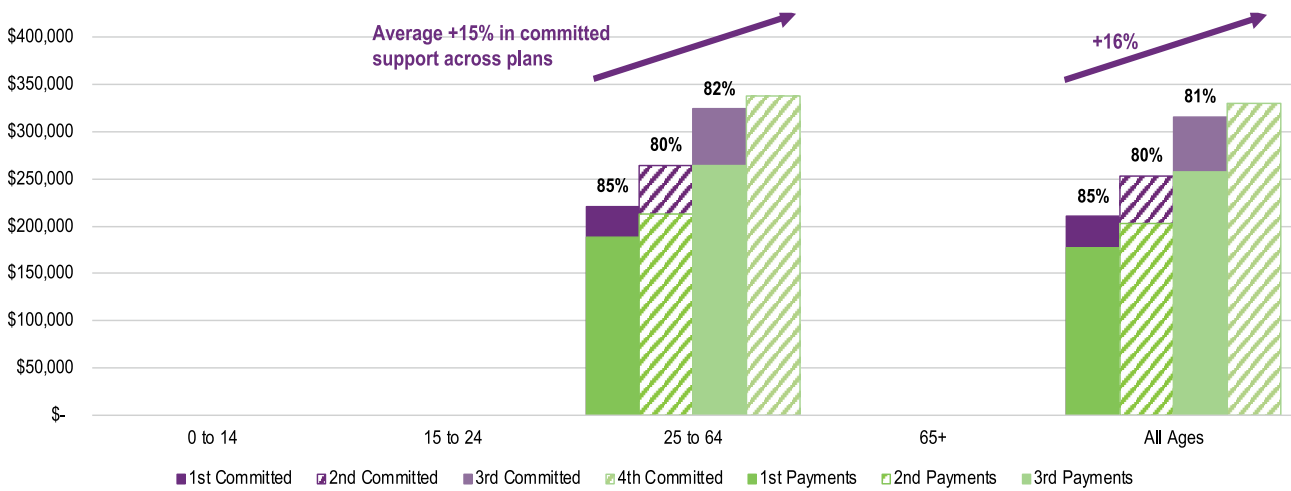
**Figure 6.13: Utilisation per plan (SIL participants) as at 30 June 2021 by age group and plan number – Western Australia, participants with 2 plans**



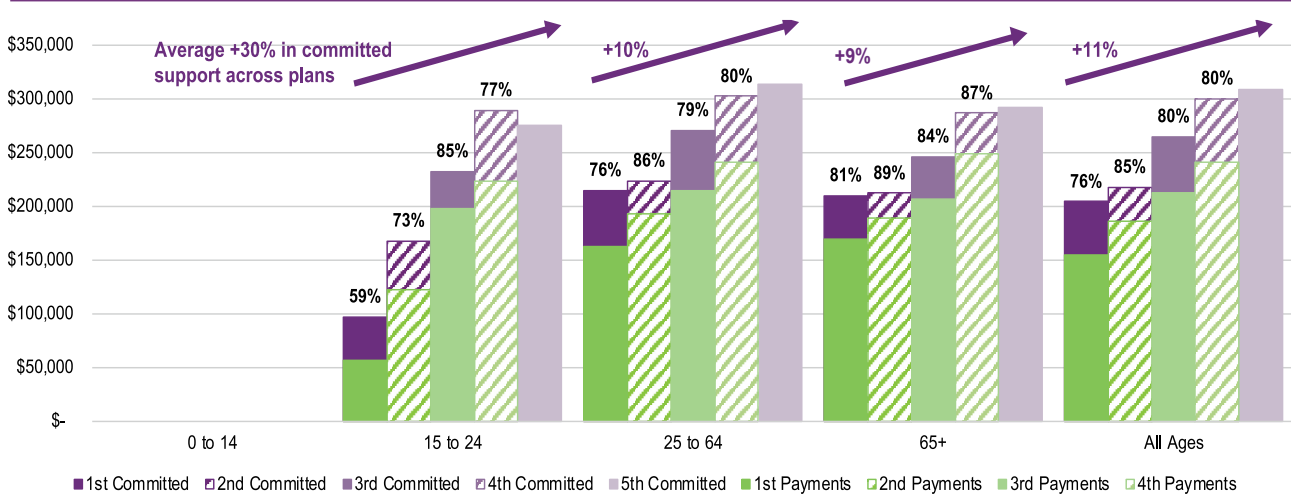
**Figure 6.14: Utilisation per plan (SIL participants) as at 30 June 2021 by age group and plan number – Western Australia, participants with 3 plans**



**Figure 6.15: Utilisation per plan (SIL participants) as at 30 June 2021 by age group and plan number – Western Australia, participants with 4 plans**



**Figure 6.16: Utilisation per plan (SIL participants) as at 30 June 2021 by age group and plan number – Western Australia, participants with 5+ plans**

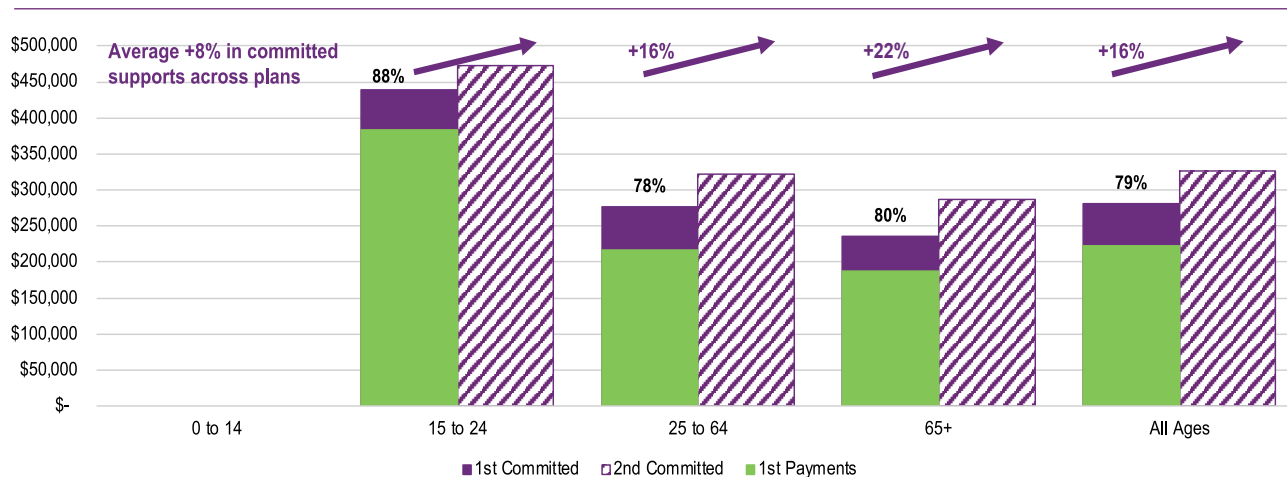


## 6.5 South Australia

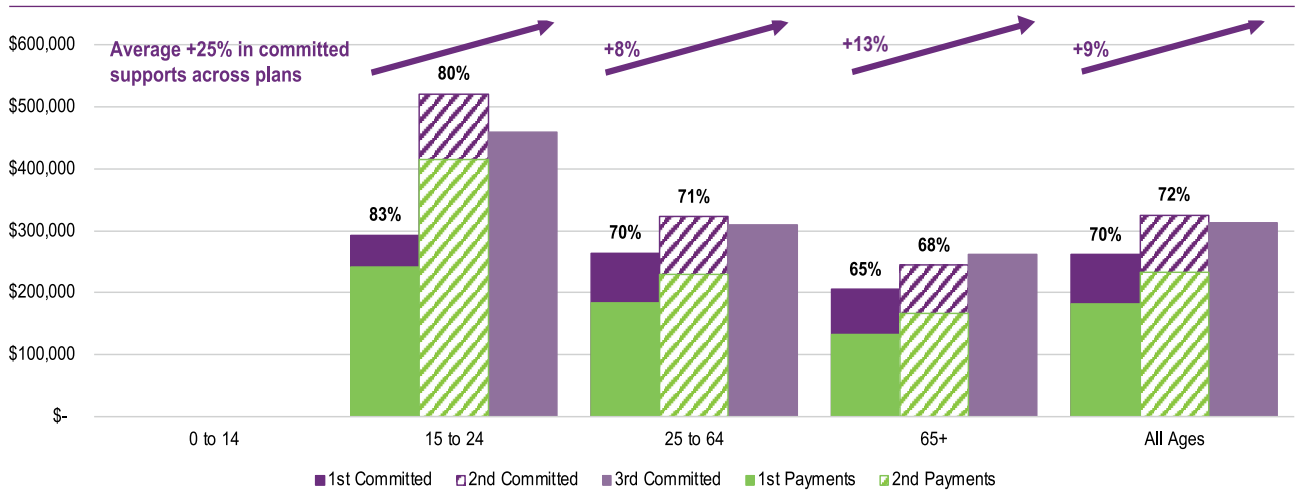
**Table 6.7: Summary of utilisation per plan (SIL participants) as at 30 June 2021 by plan number – South Australia**

	2 plans	3 plans	4 plans	5+ plans
<b>Average annualised committed supports</b>				
First plan (\$)	280,976	261,176	229,320	187,215
Current plan (\$)	326,358	312,531	341,958	471,334
Average % increase per plan	16%	9%	14%	26%
<b>Average annualised payments</b>				
First plan (\$)	222,236	182,960	136,417	133,566
Last complete plan (\$)	-	232,372	230,803	331,377
Average % increase per plan	-	27%	30%	35%
<b>Utilisation of committed supports (%)</b>				
First plan	79%	70%	59%	71%
Last complete plan	-	72%	67%	75%
<b>Difference</b>	-	<b>1%</b>	<b>7%</b>	<b>4%</b>

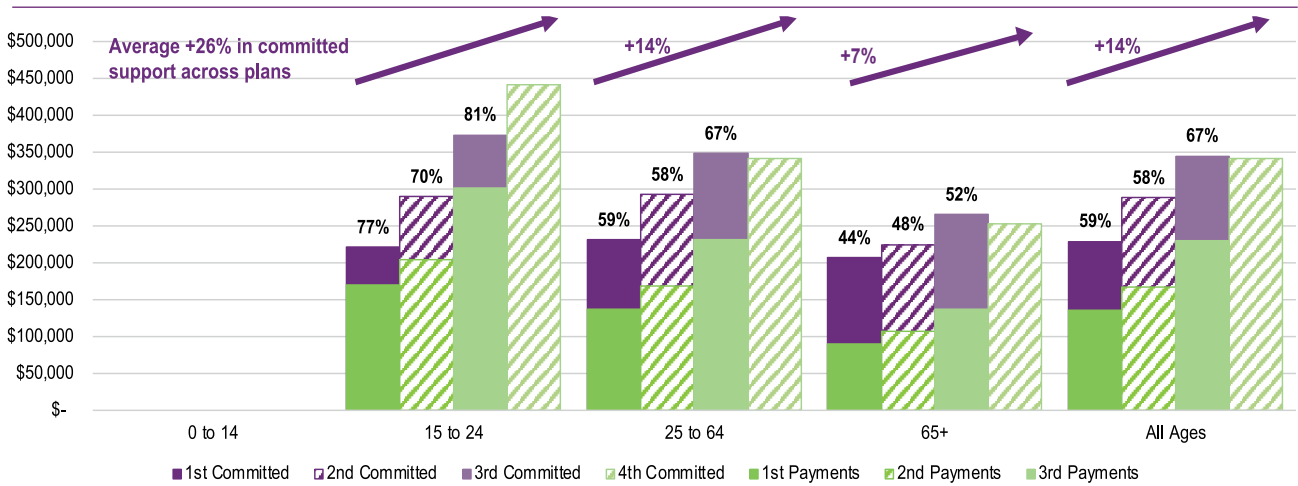
**Figure 6.17: Utilisation per plan (SIL participants) as at 30 June 2021 by age group and plan number – South Australia, participants with 2 plans**



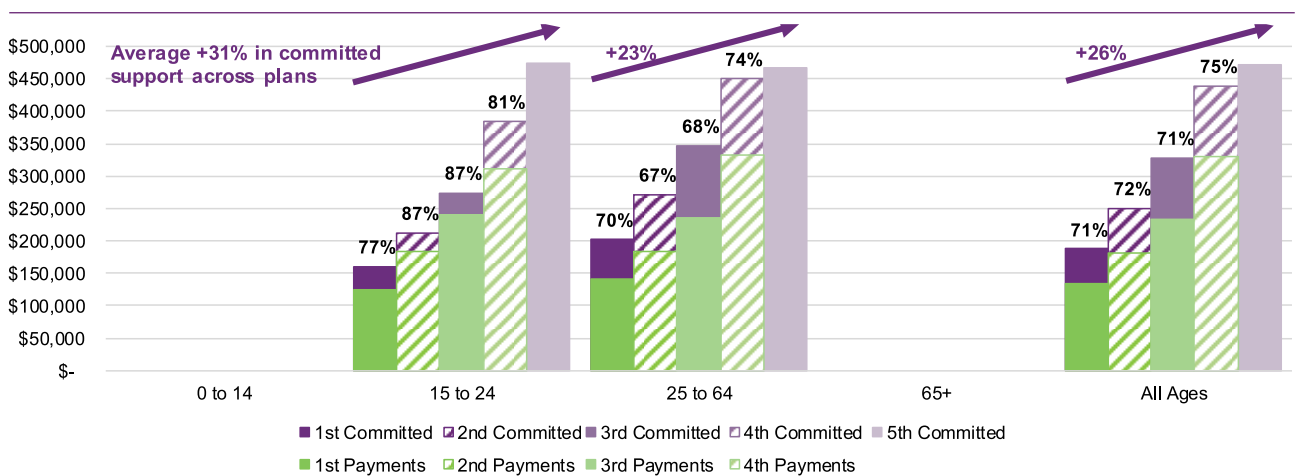
**Figure 6.18: Utilisation per plan (SIL participants) as at 30 June 2021 by age group and plan number – South Australia, participants with 3 plans**



**Figure 6.19: Utilisation per plan (SIL participants) as at 30 June 2021 by age group and plan number – South Australia, participants with 4 plans**



**Figure 6.20: Utilisation per plan (SIL participants) as at 30 June 2021 by age group and plan number – South Australia, participants with 5+ plans**

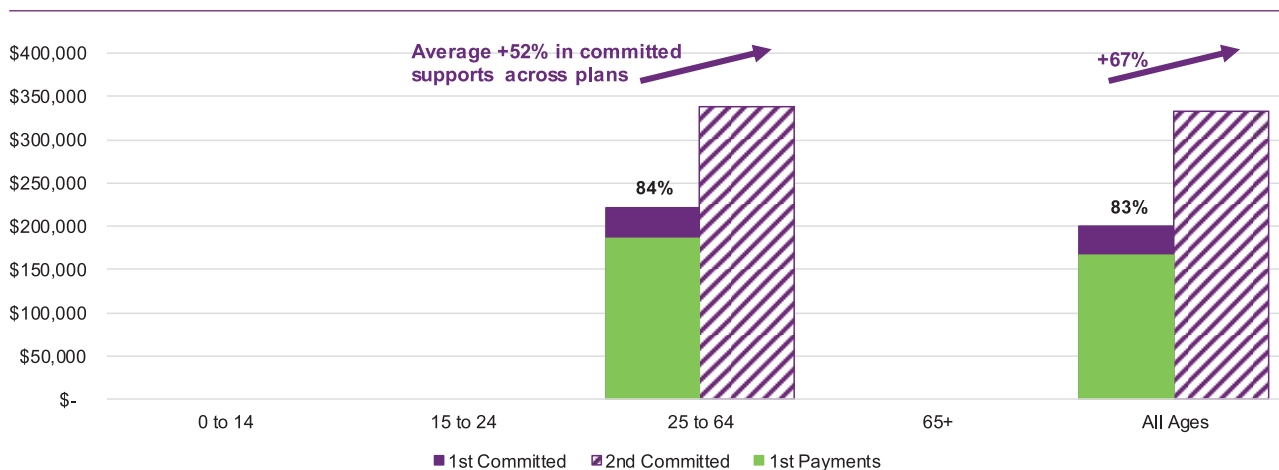


## 6.6 Tasmania

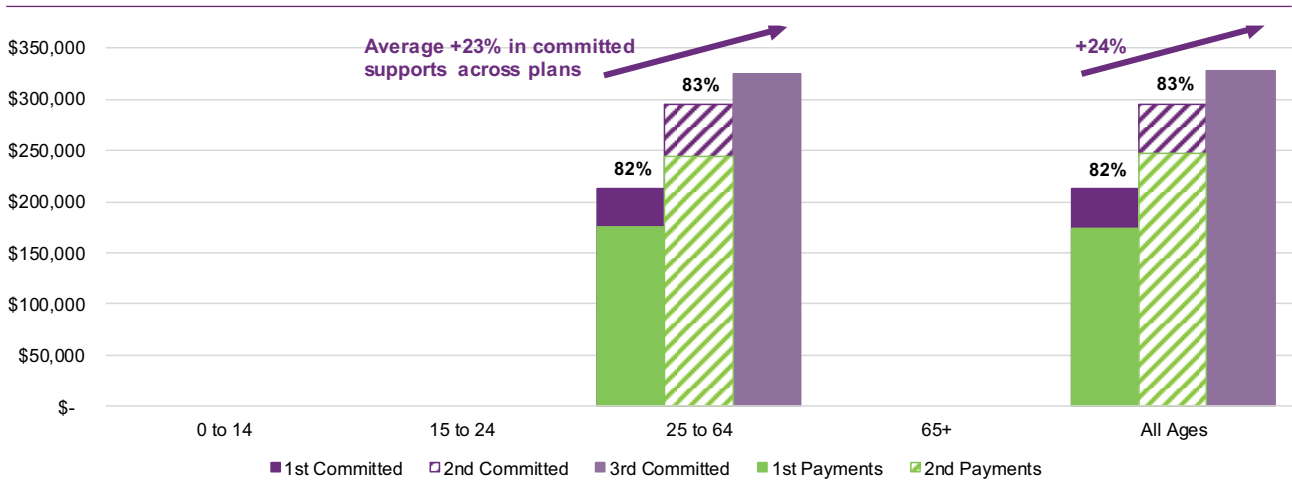
**Table 6.8: Summary of utilisation per plan (SIL participants) as at 30 June 2021 by plan number – Tasmania**

	2 plans	3 plans	4 plans	5+ plans
<b>Average annualised committed supports</b>				
First plan (\$)	199,872	212,132	225,497	174,038
Current plan (\$)	333,333	327,116	362,656	334,086
Average % increase per plan	67%	24%	17%	18%
<b>Average annualised payments</b>				
First plan (\$)	165,689	174,285	182,510	106,202
Last complete plan (\$)	-	246,572	304,755	257,509
Average % increase per plan	-	41%	29%	34%
<b>Utilisation of committed supports (%)</b>				
First plan	83%	82%	81%	61%
Last complete plan	-	83%	83%	77%
<b>Difference</b>	-	<b>1%</b>	<b>2%</b>	<b>16%</b>

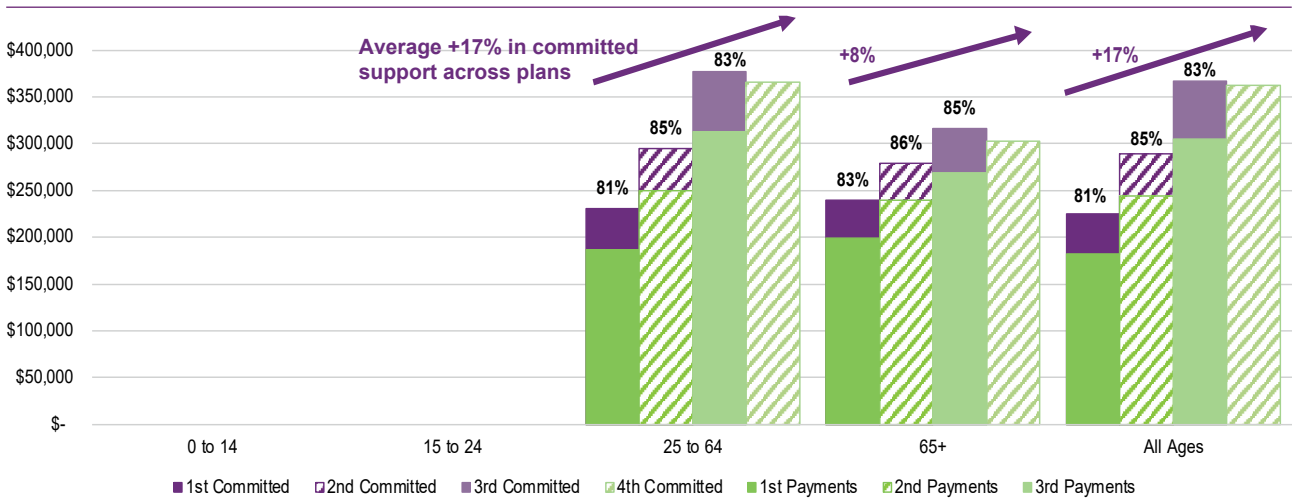
**Figure 6.21: Utilisation per plan (SIL participants) as at 30 June 2021 by age group and plan number – Tasmania, participants with 2 plans**



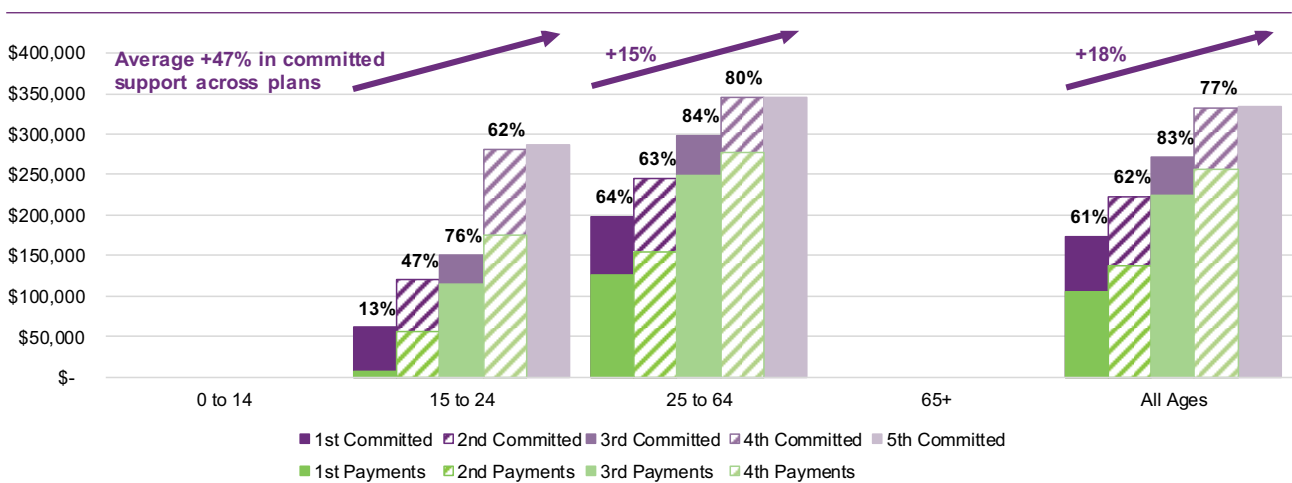
**Figure 6.22: Utilisation per plan (SIL participants) as at 30 June 2021 by age group and plan number – Tasmania, participants with 3 plans**



**Figure 6.23: Utilisation per plan (SIL participants) as at 30 June 2021 by age group and plan number – Tasmania, participants with 4 plans**



**Figure 6.24: Utilisation per plan (SIL participants) as at 30 June 2021 by age group and plan number – Tasmania, participants with 5+ plans**



## 6.7 Australian Capital Territory

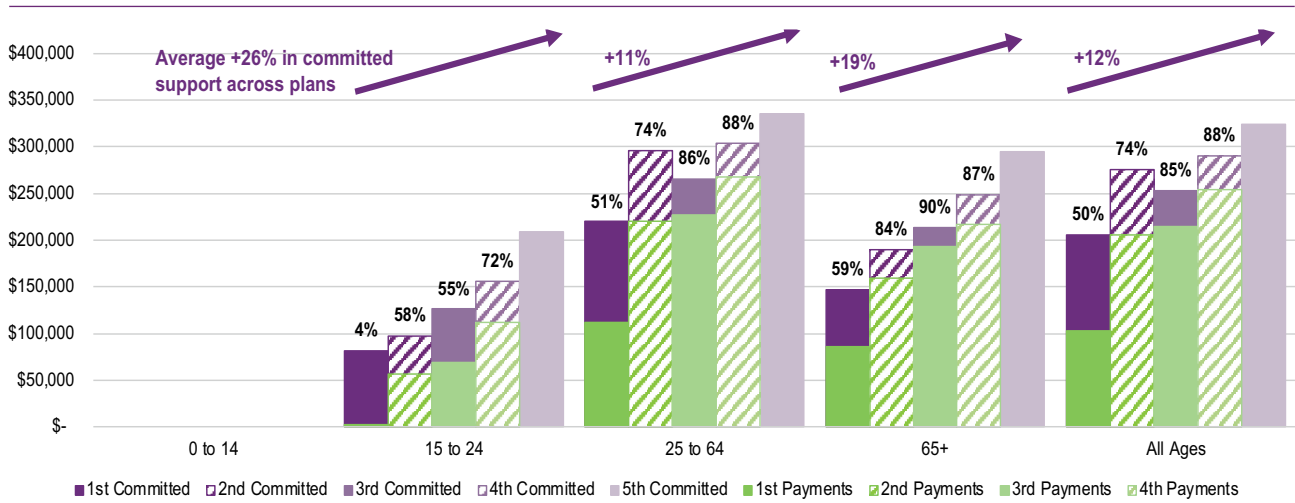
**Table 6.9: Summary of utilisation per plan (SIL participants) as at 30 June 2021 by plan number – Australian Capital Territory**

	4 plans	5+ plans
<b>Average annualised committed supports</b>		
First plan (\$)	164,448	205,698
Current plan (\$)	280,009	324,541
Average % increase per plan	19%	12%
<b>Average annualised payments</b>		
First plan (\$)	107,138	102,663
Last complete plan (\$)	223,466	254,176
Average % increase per plan	44%	35%
<b>Utilisation of committed supports (%)</b>		
First plan	65%	50%
Last complete plan	89%	88%
<b>Difference</b>	<b>23%</b>	<b>38%</b>

**Figure 6.25: Utilisation per plan (SIL participants) as at 30 June 2021 by age group and plan number – Australian Capital Territory, participants with 4 plans**



**Figure 6.26: Utilisation per plan (SIL participants) as at 30 June 2021 by age group and plan number – Australian Capital Territory, participants with 5+ plans**



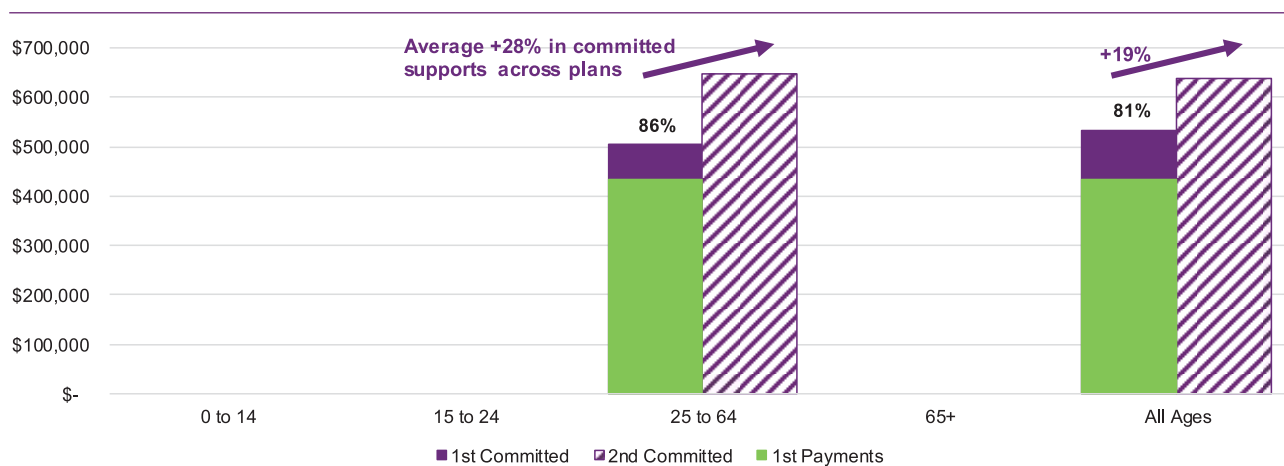


## 6.8 Northern Territory

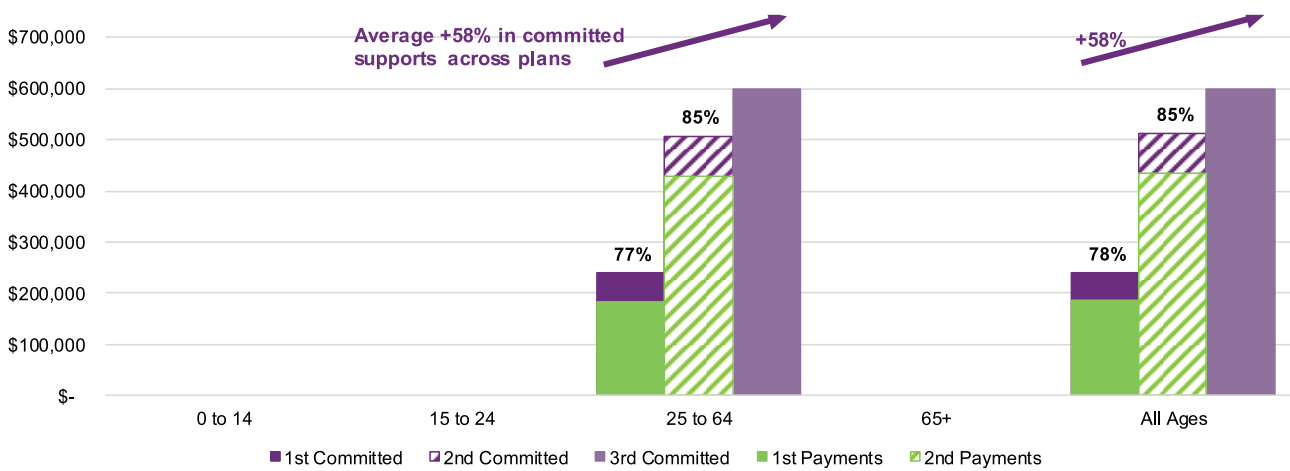
**Table 6.10: Summary of utilisation per plan (SIL participants) as at 30 June 2021 by plan number – Northern Territory**

	2 plans	3 plans	4 plans	5+ plans
<b>Average annualised committed supports</b>				
First plan (\$)	534,169	239,314	291,747	304,696
Current plan (\$)	637,494	598,370	626,564	574,117
Average % increase per plan	19%	58%	29%	17%
<b>Average annualised payments</b>				
First plan (\$)	434,460	187,643	213,920	188,755
Last complete plan (\$)	-	433,720	439,950	427,096
Average % increase per plan	-	131%	43%	31%
<b>Utilisation of committed supports (%)</b>				
First plan	81%	78%	73%	62%
Last complete plan	-	85%	82%	83%
<b>Difference</b>	-	<b>6%</b>	<b>9%</b>	<b>21%</b>

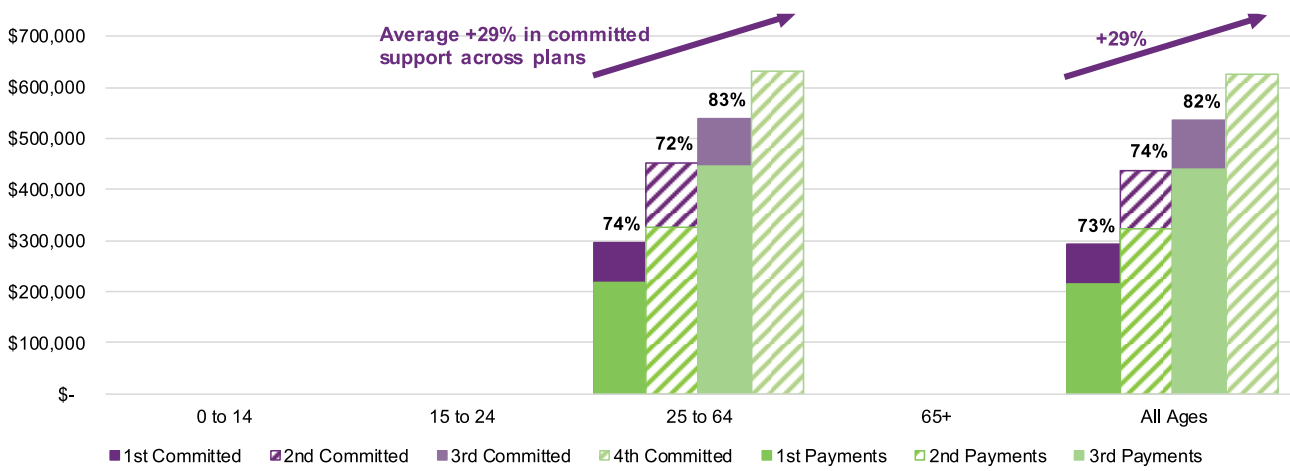
**Figure 6.27: Utilisation per plan (SIL participants) as at 30 June 2021 by age group and plan number – Northern Territory, participants with 2 plans**



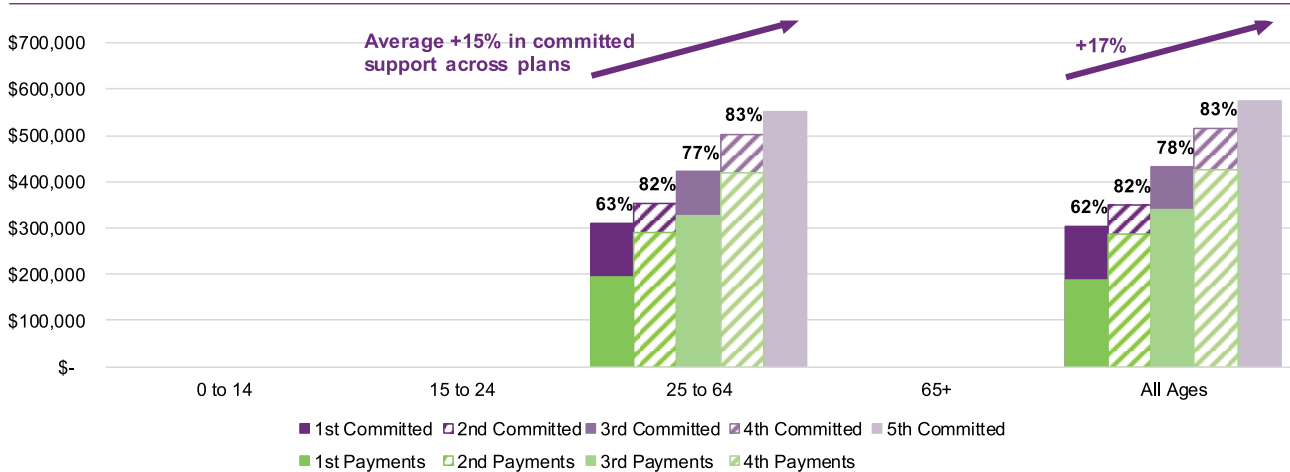
**Figure 6.28: Utilisation per plan (SIL participants) as at 30 June 2021 by age group and plan number – Northern Territory, participants with 3 plans**



**Figure 6.29: Utilisation per plan (SIL participants) as at 30 June 2021 by age group and plan number – Northern Territory, participants with 4 plans**



**Figure 6.30: Utilisation per plan (SIL participants) as at 30 June 2021 by age group and plan number – Northern Territory, participants with 5+ plans**



# ndis



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