

**Plan budgets, average
payment per participant,
and utilisation –
longitudinal analysis**

Appendix

Summary tables
As at 30 June 2021

Contents

Section 1:	
All participants	3
Section 2:	
By SIL status	5
2.1 Non-SIL participants	5
2.2 SIL participants	7
Section 3:	
By disability group (non-SIL)	9
3.1 Acquired Brain Injury	9
3.2 Autism	11
3.3 Cerebral Palsy	13
3.4 Developmental delay	15
3.5 Intellectual Disability	16
3.6 Sensory disability	18
3.7 Multiple Sclerosis	20
3.8 Psychosocial disability	21
3.9 Spinal Cord Injury	23
3.10 Stroke	25
3.11 Other	26
Section 4:	
By State/Territory (non-SIL)	28
4.1 New South Wales	28
4.2 Victoria	30
4.3 Queensland	32
4.4 Western Australia	34
4.5 South Australia	36
4.6 Tasmania	38
4.7 Australian Capital Territory	40
4.8 Northern Territory	42
Section 5:	
By State/Territory (SIL)	44
5.1 New South Wales	44
5.2 Victoria	46
5.3 Queensland	47
5.4 Western Australia	48
5.5 South Australia	49
5.6 Tasmania	50
5.7 Australian Capital Territory	50
5.8 Northern Territory	50

Section 1: All participants

Table 1.1: Summary of utilisation per plan (participants aged 0 to 14) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	18,481	17,585	17,340	20,031
Current plan (\$)	21,341	24,833	28,710	33,247
Average % increase per plan	15%	19%	18%	14%
Average annualised payments				
First plan (\$)	9,419	9,907	9,602	8,191
Last complete plan (\$)	-	14,271	17,544	20,414
Average % increase per plan	-	44%	35%	36%
Utilisation of committed supports (%)				
First plan	51%	56%	55%	41%
Last complete plan	-	63%	67%	70%
Difference	-	7%	12%	29%

Table 1.2: Summary of utilisation per plan (participants aged 15 to 24) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	39,185	42,496	41,989	45,180
Current plan (\$)	45,868	61,043	72,915	94,411
Average % increase per plan	17%	20%	20%	20%
Average annualised payments				
First plan (\$)	18,544	21,830	20,699	18,508
Last complete plan (\$)	-	33,438	43,360	56,360
Average % increase per plan	-	53%	45%	45%
Utilisation of committed supports (%)				
First plan	47%	51%	49%	41%
Last complete plan	-	60%	65%	70%
Difference	-	9%	16%	29%

1. All participants

Table 1.3: Summary of utilisation per plan (participants aged 25 to 64) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	75,863	83,422	83,674	98,336
Current plan (\$)	86,773	108,087	125,213	172,188
Average % increase per plan	14%	14%	14%	15%
Average annualised payments				
First plan (\$)	41,439	46,722	45,071	48,111
Last complete plan (\$)	-	67,752	83,176	115,645
Average % increase per plan	-	45%	36%	34%
Utilisation of committed supports (%)				
First plan	55%	56%	54%	49%
Last complete plan	-	66%	70%	74%
Difference	-	10%	16%	25%

Table 1.4: Summary of utilisation per plan (participants aged 65 and over) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	81,856	81,001	77,942	78,853
Current plan (\$)	96,696	107,584	116,768	141,500
Average % increase per plan	18%	15%	14%	16%
Average annualised payments				
First plan (\$)	41,836	41,376	36,696	31,443
Last complete plan (\$)	-	61,356	72,584	88,131
Average % increase per plan	-	48%	41%	41%
Utilisation of committed supports (%)				
First plan	51%	51%	47%	40%
Last complete plan	-	63%	67%	71%
Difference	-	12%	20%	31%

Section 2: By SIL status

2.1 Non-SIL participants

Table 2.1: Summary of utilisation per plan (Non-SIL participants aged 0 to 14) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	18,472	17,585	17,324	20,000
Current plan (\$)	21,330	24,832	28,676	33,150
Average % increase per plan	15%	19%	18%	13%
Average annualised payments				
First plan (\$)	9,415	9,908	9,589	8,192
Last complete plan (\$)	-	14,271	17,510	20,337
Average % increase per plan	-	44%	35%	35%
Utilisation of committed supports (%)				
First plan	51%	56%	55%	41%
Last complete plan	-	63%	67%	70%
Difference	-	7%	12%	29%

Table 2.2: Summary of utilisation per plan (Non-SIL participants aged 15 to 24) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	35,725	38,387	37,859	39,167
Current plan (\$)	41,485	54,349	63,040	75,445
Average % increase per plan	16%	19%	19%	18%
Average annualised payments				
First plan (\$)	15,545	18,425	17,248	14,725
Last complete plan (\$)	-	28,207	35,835	43,166
Average % increase per plan	-	53%	44%	43%
Utilisation of committed supports (%)				
First plan	44%	48%	46%	38%
Last complete plan	-	57%	62%	66%
Difference	-	9%	16%	29%

2. By SIL status

Table 2.3: Summary of utilisation per plan (Non-SIL participants aged 25 to 64) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	62,978	61,979	62,053	65,616
Current plan (\$)	71,069	80,970	91,774	114,734
Average % increase per plan	13%	14%	14%	15%
Average annualised payments				
First plan (\$)	30,772	30,875	30,293	28,852
Last complete plan (\$)	-	47,617	58,502	73,543
Average % increase per plan	-	54%	39%	37%
Utilisation of committed supports (%)				
First plan	49%	50%	49%	44%
Last complete plan	-	63%	67%	72%
Difference	-	13%	18%	28%

Table 2.4: Summary of utilisation per plan (Non-SIL participants aged 65 and over) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	73,133	68,184	65,039	57,645
Current plan (\$)	86,415	91,270	98,111	106,095
Average % increase per plan	18%	16%	15%	16%
Average annualised payments				
First plan (\$)	35,352	33,152	28,004	21,224
Last complete plan (\$)	-	50,644	59,640	65,375
Average % increase per plan	-	53%	46%	45%
Utilisation of committed supports (%)				
First plan	48%	49%	43%	37%
Last complete plan	-	61%	66%	70%
Difference	-	13%	22%	33%

2.2 SIL participants

Table 2.5: Summary of utilisation per plan (SIL participants aged 15 to 24) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	290,015	251,940	190,214	141,431
Current plan (\$)	363,573	402,262	427,302	398,014
Average % increase per plan	25%	26%	31%	30%
Average annualised payments				
First plan (\$)	236,033	195,395	144,559	79,054
Last complete plan (\$)	-	300,052	313,413	267,561
Average % increase per plan	-	54%	47%	50%
Utilisation of committed supports (%)				
First plan	81%	78%	76%	56%
Last complete plan	-	80%	82%	80%
Difference	-	2%	6%	24%

Table 2.6: Summary of utilisation per plan (SIL participants aged 25 to 64) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	270,228	243,640	218,761	196,209
Current plan (\$)	323,669	310,702	334,143	344,042
Average % increase per plan	20%	13%	15%	15%
Average annualised payments				
First plan (\$)	202,355	165,124	137,406	105,717
Last complete plan (\$)	-	218,194	237,336	241,579
Average % increase per plan	-	32%	31%	32%
Utilisation of committed supports (%)				
First plan	75%	68%	63%	54%
Last complete plan	-	72%	74%	77%
Difference	-	4%	11%	23%

Table 2.7: Summary of utilisation per plan (SIL participants aged 65 and over) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	251,340	222,236	208,533	184,523
Current plan (\$)	296,438	287,354	305,615	317,899
Average % increase per plan	18%	14%	14%	15%
Average annualised payments				
First plan (\$)	167,800	132,007	124,682	82,361
Last complete plan (\$)	-	179,396	203,603	201,512
Average % increase per plan	-	36%	28%	35%
Utilisation of committed supports (%)				
First plan	67%	59%	60%	45%
Last complete plan	-	67%	72%	72%
Difference	-	8%	12%	27%

Section 3: By disability group (non-SIL)

3.1 Acquired Brain Injury

Table 3.1: Summary of utilisation per plan (Non-SIL participants, Acquired Brain Injury, aged 0 to 14) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	44,353	38,370	24,645	29,110
Current plan (\$)	53,464	62,753	70,948	63,279
Average % increase per plan	21%	28%	42%	21%
Average annualised payments				
First plan (\$)	23,801	23,637	14,360	16,130
Last complete plan (\$)	-	43,550	45,019	43,010
Average % increase per plan	-	84%	77%	39%
Utilisation of committed supports (%)				
First plan	54%	62%	58%	55%
Last complete plan	-	77%	72%	74%
Difference	-	16%	14%	19%

Table 3.2: Summary of utilisation per plan (Non-SIL participants, Acquired Brain Injury, aged 15 to 24) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	72,057	66,645	60,382	64,055
Current plan (\$)	94,191	83,581	100,393	135,340
Average % increase per plan	31%	12%	18%	21%
Average annualised payments				
First plan (\$)	34,809	34,014	26,803	29,759
Last complete plan (\$)	-	49,317	60,997	88,873
Average % increase per plan	-	45%	51%	44%
Utilisation of committed supports (%)				
First plan	48%	51%	44%	46%
Last complete plan	-	59%	64%	77%
Difference	-	8%	20%	30%

3. By disability group (non-SIL)

Table 3.3: Summary of utilisation per plan (Non-SIL participants, Acquired Brain Injury, aged 25 to 64) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	94,407	85,757	81,502	81,379
Current plan (\$)	104,130	113,634	121,814	152,599
Average % increase per plan	10%	15%	14%	17%
Average annualised payments				
First plan (\$)	46,577	43,948	40,666	38,175
Last complete plan (\$)	-	68,615	80,625	100,392
Average % increase per plan	-	56%	41%	38%
Utilisation of committed supports (%)				
First plan	49%	51%	50%	47%
Last complete plan	-	65%	69%	74%
Difference	-	13%	19%	27%

Table 3.4: Summary of utilisation per plan (Non-SIL participants, Acquired Brain Injury, aged 65 and over) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	85,678	90,588	87,327	70,697
Current plan (\$)	95,040	112,026	117,099	131,975
Average % increase per plan	11%	11%	10%	17%
Average annualised payments				
First plan (\$)	40,899	47,880	40,794	29,984
Last complete plan (\$)	-	65,414	74,358	81,139
Average % increase per plan	-	37%	35%	39%
Utilisation of committed supports (%)				
First plan	48%	53%	47%	42%
Last complete plan	-	63%	65%	72%
Difference	-	10%	18%	30%

3.2 Autism

Table 3.5: Summary of utilisation per plan (Non-SIL participants, Autism, aged 0 to 14) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	18,386	17,125	16,185	18,275
Current plan (\$)	21,490	23,903	26,402	28,642
Average % increase per plan	17%	18%	18%	12%
Average annualised payments				
First plan (\$)	10,085	10,211	9,302	7,709
Last complete plan (\$)	-	13,986	16,259	17,335
Average % increase per plan	-	37%	32%	31%
Utilisation of committed supports (%)				
First plan	55%	60%	57%	42%
Last complete plan	-	64%	67%	68%
Difference	-	5%	9%	26%

Table 3.6: Summary of utilisation per plan (Non-SIL participants, Autism, aged 15 to 24) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	31,136	31,945	31,754	31,789
Current plan (\$)	35,800	45,073	52,809	61,899
Average % increase per plan	15%	19%	18%	18%
Average annualised payments				
First plan (\$)	13,407	15,064	14,470	11,926
Last complete plan (\$)	-	22,843	29,245	33,998
Average % increase per plan	-	52%	42%	42%
Utilisation of committed supports (%)				
First plan	43%	47%	46%	38%
Last complete plan	-	56%	61%	65%
Difference	-	9%	15%	28%

3. By disability group (non-SIL)

Table 3.7: Summary of utilisation per plan (Non-SIL participants, Autism, aged 25 to 64) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	47,605	52,925	52,993	62,040
Current plan (\$)	52,740	66,480	76,076	101,614
Average % increase per plan	11%	12%	13%	13%
Average annualised payments				
First plan (\$)	24,184	29,181	28,128	27,121
Last complete plan (\$)	-	38,483	47,267	63,241
Average % increase per plan	-	32%	30%	33%
Utilisation of committed supports (%)				
First plan	51%	55%	53%	44%
Last complete plan	-	62%	65%	68%
Difference	-	7%	12%	25%

3.3 Cerebral Palsy

Table 3.8: Summary of utilisation per plan (Non-SIL participants, Cerebral Palsy, aged 0 to 14) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	31,062	28,640	30,696	35,093
Current plan (\$)	42,526	47,853	56,106	65,997
Average % increase per plan	37%	29%	22%	17%
Average annualised payments				
First plan (\$)	16,921	15,651	17,042	14,069
Last complete plan (\$)	-	28,484	36,142	45,762
Average % increase per plan	-	82%	46%	48%
Utilisation of committed supports (%)				
First plan	54%	55%	56%	40%
Last complete plan	-	70%	73%	78%
Difference	-	15%	18%	38%

Table 3.9: Summary of utilisation per plan (Non-SIL participants, Cerebral Palsy, aged 15 to 24) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	61,961	65,730	68,917	73,016
Current plan (\$)	83,025	97,909	115,730	132,775
Average % increase per plan	34%	22%	19%	16%
Average annualised payments				
First plan (\$)	28,344	35,470	34,707	28,938
Last complete plan (\$)	-	57,786	73,952	83,719
Average % increase per plan	-	63%	46%	42%
Utilisation of committed supports (%)				
First plan	46%	54%	50%	40%
Last complete plan	-	66%	68%	72%
Difference	-	12%	17%	33%

3. By disability group (non-SIL)

Table 3.10: Summary of utilisation per plan (Non-SIL participants, Cerebral Palsy, aged 25 to 64) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	92,165	99,222	104,247	108,196
Current plan (\$)	100,902	126,054	144,973	173,251
Average % increase per plan	9%	13%	12%	12%
Average annualised payments				
First plan (\$)	52,871	54,423	55,935	50,939
Last complete plan (\$)	-	74,614	92,959	114,522
Average % increase per plan	-	37%	29%	31%
Utilisation of committed supports (%)				
First plan	57%	55%	54%	47%
Last complete plan	-	64%	68%	73%
Difference	-	10%	15%	26%

Table 3.11: Summary of utilisation per plan (Non-SIL participants, Cerebral Palsy, aged 65 and over) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	93,078	113,413	74,040	91,329
Current plan (\$)	101,926	140,655	119,044	143,188
Average % increase per plan	10%	11%	17%	12%
Average annualised payments				
First plan (\$)	56,802	66,387	31,987	36,664
Last complete plan (\$)	-	88,279	62,374	96,798
Average % increase per plan	-	33%	40%	38%
Utilisation of committed supports (%)				
First plan	61%	59%	43%	40%
Last complete plan	-	66%	59%	72%
Difference	-	8%	16%	32%

3.4 Developmental delay

Table 3.12: Summary of utilisation per plan (Non-SIL participants, Developmental delay, aged 0 to 14) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	17,556	15,653	14,554	14,002
Current plan (\$)	19,246	20,011	21,017	20,496
Average % increase per plan	10%	13%	13%	10%
Average annualised payments				
First plan (\$)	8,431	8,204	8,013	6,398
Last complete plan (\$)	-	11,708	13,163	12,622
Average % increase per plan	-	43%	28%	25%
Utilisation of committed supports (%)				
First plan	48%	52%	55%	46%
Last complete plan	-	61%	64%	66%
Difference	-	9%	9%	20%

3.5 Intellectual Disability

Table 3.13: Summary of utilisation per plan (Non-SIL participants, Intellectual Disability, aged 0 to 14) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	21,775	19,793	20,142	22,054
Current plan (\$)	26,553	31,043	35,521	40,690
Average % increase per plan	22%	25%	21%	17%
Average annualised payments				
First plan (\$)	10,472	10,390	10,306	8,305
Last complete plan (\$)	-	16,585	20,644	23,302
Average % increase per plan	-	60%	42%	41%
Utilisation of committed supports (%)				
First plan	48%	52%	51%	38%
Last complete plan	-	63%	66%	69%
Difference	-	10%	15%	31%

Table 3.14: Summary of utilisation per plan (Non-SIL participants, Intellectual Disability, aged 15 to 24) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	44,355	43,817	40,958	40,648
Current plan (\$)	50,762	62,314	68,702	79,903
Average % increase per plan	14%	19%	19%	18%
Average annualised payments				
First plan (\$)	19,619	21,347	18,677	14,996
Last complete plan (\$)	-	32,440	38,782	45,065
Average % increase per plan	-	52%	44%	44%
Utilisation of committed supports (%)				
First plan	44%	49%	46%	37%
Last complete plan	-	58%	61%	65%
Difference	-	9%	16%	28%

3. By disability group (non-SIL)

Table 3.15: Summary of utilisation per plan (Non-SIL participants, Intellectual Disability, aged 25 to 64) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	63,367	61,850	59,694	61,330
Current plan (\$)	69,015	77,056	84,263	102,668
Average % increase per plan	9%	12%	12%	14%
Average annualised payments				
First plan (\$)	32,456	33,090	31,444	27,809
Last complete plan (\$)	-	44,709	51,413	63,955
Average % increase per plan	-	35%	28%	32%
Utilisation of committed supports (%)				
First plan	51%	54%	53%	45%
Last complete plan	-	62%	64%	69%
Difference	-	9%	12%	23%

Table 3.16 Summary of utilisation per plan (Non-SIL participants, Intellectual Disability, aged 65 and over) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	78,501	69,741	67,585	57,160
Current plan (\$)	90,382	90,378	94,451	102,489
Average % increase per plan	15%	14%	12%	16%
Average annualised payments				
First plan (\$)	43,400	38,222	32,995	23,023
Last complete plan (\$)	-	53,290	57,674	60,129
Average % increase per plan	-	39%	32%	38%
Utilisation of committed supports (%)				
First plan	55%	55%	49%	40%
Last complete plan	-	64%	67%	61%
Difference	-	9%	18%	21%

3.6 Sensory disability

Table 3.17: Summary of utilisation per plan (Non-SIL participants, Sensory disability, aged 0 to 14) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	13,159	13,602	12,677	13,432
Current plan (\$)	12,921	15,524	15,510	14,216
Average % increase per plan	-2%	7%	7%	1%
Average annualised payments				
First plan (\$)	4,280	5,962	6,027	4,835
Last complete plan (\$)	-	7,667	8,182	7,872
Average % increase per plan	-	29%	17%	18%
Utilisation of committed supports (%)				
First plan	33%	44%	48%	36%
Last complete plan	-	48%	54%	58%
Difference	-	4%	7%	22%

Table 3.18: Summary of utilisation per plan (Non-SIL participants, Sensory disability, aged 15 to 24) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	11,818	15,734	17,201	17,522
Current plan (\$)	11,779	18,987	21,628	25,062
Average % increase per plan	0%	10%	8%	9%
Average annualised payments				
First plan (\$)	3,304	4,853	5,216	5,074
Last complete plan (\$)	-	7,260	8,884	11,662
Average % increase per plan	-	50%	31%	32%
Utilisation of committed supports (%)				
First plan	28%	31%	30%	29%
Last complete plan	-	40%	46%	51%
Difference	-	9%	16%	22%

3. By disability group (non-SIL)

Table 3.19: Summary of utilisation per plan (Non-SIL participants, Sensory disability, aged 25 to 64) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	22,291	22,713	23,022	24,907
Current plan (\$)	23,968	29,795	33,894	43,541
Average % increase per plan	8%	15%	14%	15%
Average annualised payments				
First plan (\$)	9,245	9,963	9,322	9,675
Last complete plan (\$)	-	15,792	19,812	26,836
Average % increase per plan	-	59%	46%	41%
Utilisation of committed supports (%)				
First plan	41%	44%	40%	39%
Last complete plan	-	56%	61%	68%
Difference	-	12%	21%	29%

Table 3.20: Summary of utilisation per plan (Non-SIL participants, Sensory disability, aged 65 and over) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	21,182	22,816	21,974	23,119
Current plan (\$)	23,891	30,451	35,854	36,251
Average % increase per plan	13%	16%	18%	12%
Average annualised payments				
First plan (\$)	8,211	8,879	8,395	8,718
Last complete plan (\$)	-	15,198	18,709	23,093
Average % increase per plan	-	71%	49%	38%
Utilisation of committed supports (%)				
First plan	39%	39%	38%	38%
Last complete plan	-	56%	59%	66%
Difference	-	17%	21%	28%

3.7 Multiple Sclerosis

Table 3.21: Summary of utilisation per plan (Non-SIL participants, Multiple Sclerosis, aged 25 to 64) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	63,323	61,454	64,939	71,150
Current plan (\$)	74,386	83,932	100,968	128,875
Average % increase per plan	17%	17%	16%	16%
Average annualised payments				
First plan (\$)	31,340	28,804	28,873	30,002
Last complete plan (\$)	-	45,647	63,167	85,240
Average % increase per plan	-	58%	48%	42%
Utilisation of committed supports (%)				
First plan	49%	47%	44%	42%
Last complete plan	-	60%	67%	74%
Difference	-	14%	23%	32%

Table 3.22: Summary of utilisation per plan (Non-SIL participants, Multiple Sclerosis, aged 65 and over) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	76,408	74,105	73,724	65,793
Current plan (\$)	85,788	98,889	109,744	111,631
Average % increase per plan	12%	16%	14%	14%
Average annualised payments				
First plan (\$)	33,159	31,911	29,003	19,558
Last complete plan (\$)	-	53,011	61,631	64,990
Average % increase per plan	-	66%	46%	49%
Utilisation of committed supports (%)				
First plan	43%	43%	39%	30%
Last complete plan	-	58%	62%	65%
Difference	-	15%	22%	35%

3.8 Psychosocial disability

Table 3.23: Summary of utilisation per plan (Non-SIL participants, Psychosocial disability, aged 0 to 14) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	31,043	14,849	11,945	18,670
Current plan (\$)	35,499	17,449	22,174	25,582
Average % increase per plan	14%	8%	23%	8%
Average annualised payments				
First plan (\$)	19,347	7,172	5,950	7,405
Last complete plan (\$)	-	10,090	12,449	12,065
Average % increase per plan	-	41%	45%	18%
Utilisation of committed supports (%)				
First plan	62%	48%	50%	40%
Last complete plan	-	56%	59%	57%
Difference	-	8%	9%	17%

Table 3.24: Summary of utilisation per plan (Non-SIL participants, Psychosocial disability, aged 15 to 24) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	59,260	47,003	55,276	37,918
Current plan (\$)	68,954	76,084	84,611	78,824
Average % increase per plan	16%	27%	15%	20%
Average annualised payments				
First plan (\$)	28,396	20,715	22,492	12,093
Last complete plan (\$)	-	34,745	57,083	40,792
Average % increase per plan	-	68%	59%	50%
Utilisation of committed supports (%)				
First plan	48%	44%	41%	32%
Last complete plan	-	53%	67%	61%
Difference	-	9%	26%	29%

3. By disability group (non-SIL)

Table 3.25: Summary of utilisation per plan (Non-SIL participants, Psychosocial disability, aged 25 to 64) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	57,312	52,947	49,498	44,379
Current plan (\$)	62,186	67,742	71,302	78,332
Average % increase per plan	9%	13%	13%	15%
Average annualised payments				
First plan (\$)	24,917	22,118	19,276	15,608
Last complete plan (\$)	-	37,939	44,253	45,606
Average % increase per plan	-	72%	52%	43%
Utilisation of committed supports (%)				
First plan	43%	42%	39%	35%
Last complete plan	-	59%	63%	65%
Difference	-	17%	25%	30%

Table 3.26: Summary of utilisation per plan (Non-SIL participants, Psychosocial disability, aged 65 and over) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	63,266	61,507	55,246	42,061
Current plan (\$)	70,064	77,531	78,378	76,654
Average % increase per plan	11%	12%	12%	16%
Average annualised payments				
First plan (\$)	27,967	28,120	22,603	13,023
Last complete plan (\$)	-	42,190	49,558	44,090
Average % increase per plan	-	50%	48%	50%
Utilisation of committed supports (%)				
First plan	44%	46%	41%	31%
Last complete plan	-	59%	65%	65%
Difference	-	14%	24%	34%

3.9 Spinal Cord Injury

Table 3.27: Summary of utilisation per plan (Non-SIL participants, Spinal Cord Injury, aged 15 to 24) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	81,925	87,651	115,814	115,184
Current plan (\$)	86,312	99,365	187,684	175,052
Average % increase per plan	5%	6%	17%	11%
Average annualised payments				
First plan (\$)	42,612	44,241	41,803	51,226
Last complete plan (\$)	-	65,318	103,238	128,378
Average % increase per plan	-	48%	57%	36%
Utilisation of committed supports (%)				
First plan	52%	50%	36%	44%
Last complete plan	-	58%	61%	74%
Difference	-	7%	25%	30%

Table 3.28: Summary of utilisation per plan (Non-SIL participants, Spinal Cord Injury, aged 25 to 64) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	114,414	108,453	106,064	109,462
Current plan (\$)	132,458	148,699	163,373	180,846
Average % increase per plan	16%	17%	15%	13%
Average annualised payments				
First plan (\$)	64,668	63,234	60,639	58,049
Last complete plan (\$)	-	101,219	114,834	129,501
Average % increase per plan	-	60%	38%	31%
Utilisation of committed supports (%)				
First plan	57%	58%	57%	53%
Last complete plan	-	72%	77%	79%
Difference	-	13%	20%	26%

3. By disability group (non-SIL)

Table 3.29: Summary of utilisation per plan (Non-SIL participants, Spinal Cord Injury, aged 65 and over) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	129,376	98,167	102,487	91,122
Current plan (\$)	169,829	122,373	132,182	151,300
Average % increase per plan	31%	12%	9%	14%
Average annualised payments				
First plan (\$)	73,917	49,394	50,575	40,966
Last complete plan (\$)	-	76,260	90,378	101,814
Average % increase per plan	-	54%	34%	35%
Utilisation of committed supports (%)				
First plan	57%	50%	49%	45%
Last complete plan	-	66%	68%	78%
Difference	-	16%	19%	33%

3.10 Stroke

Table 3.30: Summary of utilisation per plan (Non-SIL participants, Stroke, aged 25 to 64) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	95,975	90,746	82,479	73,383
Current plan (\$)	105,818	112,334	119,391	131,522
Average % increase per plan	10%	11%	13%	16%
Average annualised payments				
First plan (\$)	48,625	47,837	42,046	31,131
Last complete plan (\$)	-	74,339	87,646	89,258
Average % increase per plan	-	55%	44%	42%
Utilisation of committed supports (%)				
First plan	51%	53%	51%	42%
Last complete plan	-	68%	71%	76%
Difference	-	15%	20%	34%

Table 3.31: Summary of utilisation per plan (Non-SIL participants, Stroke, aged 65 and over) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	90,522	87,644	78,975	63,472
Current plan (\$)	104,386	112,006	109,958	116,727
Average % increase per plan	15%	13%	12%	16%
Average annualised payments				
First plan (\$)	45,588	46,251	34,852	23,281
Last complete plan (\$)	-	67,993	66,929	75,442
Average % increase per plan	-	47%	39%	48%
Utilisation of committed supports (%)				
First plan	50%	53%	44%	37%
Last complete plan	-	63%	62%	71%
Difference	-	10%	18%	34%

3.11 Other

Table 3.32: Summary of utilisation per plan (Non-SIL participants, Other, aged 0 to 14) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	23,911	23,357	23,285	26,950
Current plan (\$)	31,713	37,671	43,147	51,212
Average % increase per plan	33%	27%	23%	17%
Average annualised payments				
First plan (\$)	11,658	12,655	12,556	10,960
Last complete plan (\$)	-	21,707	27,694	34,104
Average % increase per plan	-	72%	49%	46%
Utilisation of committed supports (%)				
First plan	49%	54%	54%	41%
Last complete plan	-	66%	72%	76%
Difference	-	11%	19%	36%

Table 3.33: Summary of utilisation per plan (Non-SIL participants, Other, aged 15 to 24) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	50,467	57,241	49,719	56,471
Current plan (\$)	63,805	80,013	89,209	106,919
Average % increase per plan	26%	18%	22%	17%
Average annualised payments				
First plan (\$)	22,455	28,071	23,459	20,948
Last complete plan (\$)	-	43,685	51,094	66,474
Average % increase per plan	-	56%	48%	47%
Utilisation of committed supports (%)				
First plan	44%	49%	47%	37%
Last complete plan	-	58%	67%	72%
Difference	-	9%	20%	35%

3. By disability group (non-SIL)

Table 3.34: Summary of utilisation per plan (Non-SIL participants, Other, aged 25 to 64) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	77,356	73,961	72,936	71,853
Current plan (\$)	95,322	104,279	118,079	138,194
Average % increase per plan	23%	19%	17%	18%
Average annualised payments				
First plan (\$)	39,721	36,330	34,499	30,330
Last complete plan (\$)	-	62,707	77,077	89,480
Average % increase per plan	-	73%	49%	43%
Utilisation of committed supports (%)				
First plan	51%	49%	47%	42%
Last complete plan	-	66%	71%	74%
Difference	-	17%	24%	32%

Table 3.35: Summary of utilisation per plan (Non-SIL participants, Other, aged 65 and over) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	80,853	73,105	69,155	57,108
Current plan (\$)	99,543	104,889	114,828	114,291
Average % increase per plan	23%	20%	18%	19%
Average annualised payments				
First plan (\$)	38,806	34,286	28,448	20,639
Last complete plan (\$)	-	55,491	69,826	70,337
Average % increase per plan	-	62%	57%	50%
Utilisation of committed supports (%)				
First plan	48%	47%	41%	36%
Last complete plan	-	61%	67%	72%
Difference	-	14%	26%	36%

Section 4: By State/Territory (non-SIL)

4.1 New South Wales

Table 4.1: Summary of utilisation per plan (Non-SIL participants, New South Wales, aged 0 to 14) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	16,616	14,951	15,162	19,666
Current plan (\$)	18,964	20,526	23,299	32,724
Average % increase per plan	14%	17%	15%	14%
Average annualised payments				
First plan (\$)	9,083	8,889	8,539	8,549
Last complete plan (\$)	-	11,829	13,862	20,096
Average % increase per plan	-	33%	27%	33%
Utilisation of committed supports (%)				
First plan	55%	59%	56%	43%
Last complete plan	-	64%	67%	73%
Difference	-	5%	11%	29%

Table 4.2: Summary of utilisation per plan (Non-SIL participants, New South Wales, aged 15 to 24) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	27,272	28,423	31,742	39,050
Current plan (\$)	32,110	37,057	47,982	72,449
Average % increase per plan	18%	14%	15%	17%
Average annualised payments				
First plan (\$)	10,809	12,493	13,970	14,582
Last complete plan (\$)	-	18,287	25,585	41,901
Average % increase per plan	-	46%	35%	42%
Utilisation of committed supports (%)				
First plan	40%	44%	44%	37%
Last complete plan	-	55%	60%	69%
Difference	-	11%	16%	31%

Table 4.3: Summary of utilisation per plan (Non-SIL participants, New South Wales, aged 25 to 64) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	57,078	51,884	55,110	62,960
Current plan (\$)	66,975	67,166	78,372	110,559
Average % increase per plan	17%	14%	12%	15%
Average annualised payments				
First plan (\$)	28,207	25,045	26,362	28,366
Last complete plan (\$)	-	40,342	48,931	71,480
Average % increase per plan	-	61%	36%	36%
Utilisation of committed supports (%)				
First plan	49%	48%	48%	45%
Last complete plan	-	64%	67%	73%
Difference	-	16%	20%	28%

Table 4.4: Summary of utilisation per plan (Non-SIL participants, New South Wales, aged 65 and over) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	69,243	65,483	63,370	59,899
Current plan (\$)	84,464	87,821	92,418	109,715
Average % increase per plan	22%	16%	13%	16%
Average annualised payments				
First plan (\$)	33,618	32,081	27,628	23,297
Last complete plan (\$)	-	48,054	54,564	68,302
Average % increase per plan	-	50%	41%	43%
Utilisation of committed supports (%)				
First plan	49%	49%	44%	39%
Last complete plan	-	62%	65%	70%
Difference	-	13%	22%	32%

4.2 Victoria

Table 4.5: Summary of utilisation per plan (Non-SIL participants, Victoria, aged 0 to 14) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	18,857	18,707	19,118	21,833
Current plan (\$)	21,676	27,545	33,497	40,814
Average % increase per plan	15%	21%	21%	17%
Average annualised payments				
First plan (\$)	9,197	10,302	10,267	9,713
Last complete plan (\$)	-	15,734	20,650	25,320
Average % increase per plan	-	53%	42%	38%
Utilisation of committed supports (%)				
First plan	49%	55%	54%	44%
Last complete plan	-	63%	67%	70%
Difference	-	8%	14%	25%

Table 4.6: Summary of utilisation per plan (Non-SIL participants, Victoria, aged 15 to 24) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	36,116	40,677	46,949	50,985
Current plan (\$)	40,774	58,987	79,898	99,974
Average % increase per plan	13%	20%	19%	18%
Average annualised payments				
First plan (\$)	14,762	18,943	21,035	19,919
Last complete plan (\$)	-	29,322	46,920	60,028
Average % increase per plan	-	55%	49%	44%
Utilisation of committed supports (%)				
First plan	41%	47%	45%	39%
Last complete plan	-	56%	63%	68%
Difference	-	9%	18%	29%

Table 4.7: Summary of utilisation per plan (Non-SIL participants, Victoria, aged 25 to 64) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	57,019	57,109	59,104	62,269
Current plan (\$)	63,718	76,672	89,037	109,837
Average % increase per plan	12%	16%	15%	15%
Average annualised payments				
First plan (\$)	26,468	26,947	27,340	25,324
Last complete plan (\$)	-	43,107	54,086	67,170
Average % increase per plan	-	60%	41%	38%
Utilisation of committed supports (%)				
First plan	46%	47%	46%	41%
Last complete plan	-	61%	65%	69%
Difference	-	13%	18%	28%

Table 4.8: Summary of utilisation per plan (Non-SIL participants, Victoria, aged 65 and over) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	70,419	62,393	55,736	47,293
Current plan (\$)	84,577	85,463	85,402	91,979
Average % increase per plan	20%	17%	15%	18%
Average annualised payments				
First plan (\$)	32,528	29,197	21,386	14,715
Last complete plan (\$)	-	45,893	50,097	53,676
Average % increase per plan	-	57%	53%	54%
Utilisation of committed supports (%)				
First plan	46%	47%	38%	31%
Last complete plan	-	60%	64%	69%
Difference	-	13%	26%	38%

4.3 Queensland

Table 4.9: Summary of utilisation per plan (Non-SIL participants, Queensland, aged 0 to 14) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	18,666	19,812	20,949	23,345
Current plan (\$)	21,297	27,494	36,716	46,632
Average % increase per plan	14%	18%	21%	19%
Average annualised payments				
First plan (\$)	9,372	11,038	11,812	12,447
Last complete plan (\$)	-	16,546	23,665	30,976
Average % increase per plan	-	50%	42%	36%
Utilisation of committed supports (%)				
First plan	50%	56%	56%	53%
Last complete plan	-	66%	69%	74%
Difference	-	10%	13%	21%

Table 4.10: Summary of utilisation per plan (Non-SIL participants, Queensland, aged 15 to 24) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	38,973	48,807	46,768	50,870
Current plan (\$)	44,535	68,641	82,316	106,640
Average % increase per plan	14%	19%	21%	20%
Average annualised payments				
First plan (\$)	17,928	24,582	23,499	22,541
Last complete plan (\$)	-	39,348	51,940	65,464
Average % increase per plan	-	60%	49%	43%
Utilisation of committed supports (%)				
First plan	46%	50%	50%	44%
Last complete plan	-	63%	67%	67%
Difference	-	13%	17%	22%

Table 4.11: Summary of utilisation per plan (Non-SIL participants, Queensland, aged 25 to 64) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	72,820	78,321	78,724	87,627
Current plan (\$)	78,538	96,682	114,269	150,264
Average % increase per plan	8%	11%	13%	14%
Average annualised payments				
First plan (\$)	35,827	40,669	39,605	41,500
Last complete plan (\$)	-	60,188	78,159	100,396
Average % increase per plan	-	48%	40%	34%
Utilisation of committed supports (%)				
First plan	49%	52%	50%	47%
Last complete plan	-	66%	70%	73%
Difference	-	14%	20%	26%

Table 4.12: Summary of utilisation per plan (Non-SIL participants, Queensland, aged 65 and over) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	83,511	84,273	81,219	82,920
Current plan (\$)	92,505	103,605	122,739	135,506
Average % increase per plan	11%	11%	15%	13%
Average annualised payments				
First plan (\$)	40,404	40,966	35,580	29,503
Last complete plan (\$)	-	61,572	79,820	88,911
Average % increase per plan	-	50%	50%	44%
Utilisation of committed supports (%)				
First plan	48%	49%	44%	36%
Last complete plan	-	63%	69%	70%
Difference	-	15%	25%	35%

4.4 Western Australia

Table 4.13: Summary of utilisation per plan (Non-SIL participants, Western Australia, aged 0 to 14) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	23,403	20,378	23,929	22,331
Current plan (\$)	28,241	30,822	43,054	35,701
Average % increase per plan	21%	23%	22%	12%
Average annualised payments				
First plan (\$)	12,639	12,578	14,753	9,334
Last complete plan (\$)	-	17,042	28,138	24,397
Average % increase per plan	-	35%	38%	38%
Utilisation of committed supports (%)				
First plan	54%	62%	62%	42%
Last complete plan	-	61%	67%	73%
Difference	-	0%	5%	31%

Table 4.14: Summary of utilisation per plan (Non-SIL participants, Western Australia, aged 15 to 24) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	43,644	40,800	44,039	31,721
Current plan (\$)	51,888	61,315	85,050	63,049
Average % increase per plan	19%	23%	25%	19%
Average annualised payments				
First plan (\$)	20,917	22,471	23,736	9,674
Last complete plan (\$)	-	31,805	49,612	37,215
Average % increase per plan	-	42%	45%	57%
Utilisation of committed supports (%)				
First plan	48%	55%	54%	30%
Last complete plan	-	54%	62%	65%
Difference	-	-1%	8%	35%

Table 4.15: Summary of utilisation per plan (Non-SIL participants, Western Australia, aged 25 to 64) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	72,098	67,961	67,947	58,446
Current plan (\$)	80,510	92,488	116,796	98,887
Average % increase per plan	12%	17%	20%	14%
Average annualised payments				
First plan (\$)	39,379	39,058	40,995	23,984
Last complete plan (\$)	-	54,158	77,328	65,458
Average % increase per plan	-	39%	37%	40%
Utilisation of committed supports (%)				
First plan	55%	57%	60%	41%
Last complete plan	-	63%	68%	74%
Difference	-	5%	8%	33%

Table 4.16: Summary of utilisation per plan (Non-SIL participants, Western Australia, aged 65 and over) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	72,405	57,267	58,414	41,207
Current plan (\$)	86,192	84,762	101,493	97,345
Average % increase per plan	19%	22%	20%	24%
Average annualised payments				
First plan (\$)	38,556	31,521	28,671	19,677
Last complete plan (\$)	-	46,969	63,404	53,002
Average % increase per plan	-	49%	49%	39%
Utilisation of committed supports (%)				
First plan	53%	55%	49%	48%
Last complete plan	-	59%	64%	70%
Difference	-	4%	15%	22%

4.5 South Australia

Table 4.17: Summary of utilisation per plan (Non-SIL participants, South Australia, aged 0 to 14) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	17,438	15,962	14,491	17,381
Current plan (\$)	19,884	19,790	22,104	21,996
Average % increase per plan	14%	11%	15%	6%
Average annualised payments				
First plan (\$)	8,862	7,941	7,539	4,968
Last complete plan (\$)	-	11,314	12,476	12,234
Average % increase per plan	-	42%	29%	35%
Utilisation of committed supports (%)				
First plan	51%	50%	52%	29%
Last complete plan	-	58%	62%	60%
Difference	-	8%	10%	32%

Table 4.18: Summary of utilisation per plan (Non-SIL participants, South Australia, aged 15 to 24) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	28,226	27,093	29,700	26,119
Current plan (\$)	36,163	39,627	52,844	53,051
Average % increase per plan	28%	21%	21%	19%
Average annualised payments				
First plan (\$)	12,231	11,963	12,411	11,283
Last complete plan (\$)	-	17,741	25,682	25,034
Average % increase per plan	-	48%	44%	30%
Utilisation of committed supports (%)				
First plan	43%	44%	42%	43%
Last complete plan	-	51%	56%	59%
Difference	-	7%	14%	16%

Table 4.19: Summary of utilisation per plan (Non-SIL participants, South Australia, aged 25 to 64) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	57,753	58,176	63,054	77,342
Current plan (\$)	71,266	81,752	102,575	159,670
Average % increase per plan	23%	19%	18%	20%
Average annualised payments				
First plan (\$)	26,317	28,899	32,895	41,860
Last complete plan (\$)	-	44,287	64,572	107,896
Average % increase per plan	-	53%	40%	37%
Utilisation of committed supports (%)				
First plan	46%	50%	52%	54%
Last complete plan	-	60%	65%	70%
Difference	-	10%	13%	16%

Table 4.20: Summary of utilisation per plan (Non-SIL participants, South Australia, aged 65 and over) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	69,250	63,747	64,946	74,633
Current plan (\$)	85,427	92,011	105,640	137,687
Average % increase per plan	23%	20%	18%	17%
Average annualised payments				
First plan (\$)	34,756	31,755	30,166	35,291
Last complete plan (\$)	-	48,339	62,377	95,439
Average % increase per plan	-	52%	44%	39%
Utilisation of committed supports (%)				
First plan	50%	50%	46%	47%
Last complete plan	-	59%	63%	74%
Difference	-	9%	16%	26%

4.6 Tasmania

Table 4.21: Summary of utilisation per plan (Non-SIL participants, Tasmania, aged 0 to 14) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	17,351	16,703	16,763	24,936
Current plan (\$)	20,207	24,566	30,119	78,673
Average % increase per plan	16%	21%	22%	33%
Average annualised payments				
First plan (\$)	7,517	7,404	8,173	12,591
Last complete plan (\$)	-	11,688	16,755	50,096
Average % increase per plan	-	58%	43%	58%
Utilisation of committed supports (%)				
First plan	43%	44%	49%	50%
Last complete plan	-	53%	59%	74%
Difference	-	8%	11%	23%

Table 4.22: Summary of utilisation per plan (Non-SIL participants, Tasmania, aged 15 to 24) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	26,863	23,374	18,471	28,522
Current plan (\$)	30,462	28,557	39,791	64,927
Average % increase per plan	13%	11%	29%	23%
Average annualised payments				
First plan (\$)	7,203	7,761	5,968	6,718
Last complete plan (\$)	-	10,629	15,079	31,224
Average % increase per plan	-	37%	59%	67%
Utilisation of committed supports (%)				
First plan	27%	33%	32%	24%
Last complete plan	-	36%	47%	58%
Difference	-	2%	15%	34%

Table 4.23: Summary of utilisation per plan (Non-SIL participants, Tasmania, aged 25 to 64) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	58,265	65,146	72,141	45,397
Current plan (\$)	67,490	84,621	108,085	79,747
Average % increase per plan	16%	14%	14%	15%
Average annualised payments				
First plan (\$)	27,088	30,990	38,752	11,036
Last complete plan (\$)	-	52,590	78,737	49,421
Average % increase per plan	-	70%	43%	65%
Utilisation of committed supports (%)				
First plan	46%	48%	54%	24%
Last complete plan	-	63%	71%	67%
Difference	-	15%	18%	43%

Table 4.24: Summary of utilisation per plan (Non-SIL participants, Tasmania, aged 65 and over) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	72,967	75,060	98,222	Numbers too small
Current plan (\$)	81,743	99,986	129,526	Numbers too small
Average % increase per plan	12%	15%	10%	N/A
Average annualised payments				
First plan (\$)	33,528	31,424	40,059	Numbers too small
Last complete plan (\$)	-	56,605	100,352	Numbers too small
Average % increase per plan	-	80%	58%	N/A
Utilisation of committed supports (%)				
First plan	46%	42%	41%	N/A
Last complete plan	-	60%	56%	N/A
Difference	-	18%	15%	N/A

4.7 Australian Capital Territory

Table 4.25: Summary of utilisation per plan (Non-SIL participants, Australian Capital Territory, aged 0 to 14) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	13,422	13,308	14,275	18,996
Current plan (\$)	15,133	17,033	23,352	22,355
Average % increase per plan	13%	13%	18%	4%
Average annualised payments				
First plan (\$)	6,481	7,268	8,040	5,833
Last complete plan (\$)	-	10,339	13,011	13,410
Average % increase per plan	-	42%	27%	32%
Utilisation of committed supports (%)				
First plan	48%	55%	56%	31%
Last complete plan	-	63%	64%	65%
Difference	-	8%	8%	35%

Table 4.26: Summary of utilisation per plan (Non-SIL participants, Australian Capital Territory, aged 15 to 24) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	21,022	23,189	17,996	33,146
Current plan (\$)	22,920	25,851	26,720	45,122
Average % increase per plan	9%	6%	14%	8%
Average annualised payments				
First plan (\$)	7,588	7,199	5,590	6,094
Last complete plan (\$)	-	9,457	10,555	24,065
Average % increase per plan	-	31%	37%	58%
Utilisation of committed supports (%)				
First plan	36%	31%	31%	18%
Last complete plan	-	36%	41%	59%
Difference	-	5%	10%	41%

Table 4.27: Summary of utilisation per plan (Non-SIL participants, Australian Capital Territory, aged 25 to 64) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	49,697	51,402	46,042	58,132
Current plan (\$)	53,435	58,561	51,167	83,882
Average % increase per plan	8%	7%	4%	10%
Average annualised payments				
First plan (\$)	24,061	21,511	18,433	23,014
Last complete plan (\$)	-	36,393	30,972	51,143
Average % increase per plan	-	69%	30%	30%
Utilisation of committed supports (%)				
First plan	48%	42%	40%	40%
Last complete plan	-	60%	61%	68%
Difference	-	19%	21%	29%

Table 4.28: Summary of utilisation per plan (Non-SIL participants, Australian Capital Territory, aged 65 and over) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	47,357	44,203	54,965	37,706
Current plan (\$)	63,965	76,377	82,126	68,346
Average % increase per plan	35%	31%	14%	16%
Average annualised payments				
First plan (\$)	12,401	17,122	19,106	9,835
Last complete plan (\$)	-	36,606	50,386	36,019
Average % increase per plan	-	114%	62%	54%
Utilisation of committed supports (%)				
First plan	26%	39%	35%	26%
Last complete plan	-	56%	65%	61%
Difference	-	17%	30%	35%

4.8 Northern Territory

Table 4.29: Summary of utilisation per plan (Non-SIL participants, Northern Territory, aged 0 to 14) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	22,663	26,588	28,715	28,767
Current plan (\$)	30,943	38,705	54,768	69,587
Average % increase per plan	37%	21%	24%	25%
Average annualised payments				
First plan (\$)	9,349	11,175	12,512	8,039
Last complete plan (\$)	-	17,106	33,630	28,212
Average % increase per plan	-	53%	64%	52%
Utilisation of committed supports (%)				
First plan	41%	42%	44%	28%
Last complete plan	-	53%	63%	51%
Difference	-	11%	19%	23%

Table 4.30: Summary of utilisation per plan (Non-SIL participants, Northern Territory, aged 15 to 24) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	69,760	63,579	81,557	75,624
Current plan (\$)	80,306	103,509	138,069	180,825
Average % increase per plan	15%	28%	19%	24%
Average annualised payments				
First plan (\$)	32,724	28,969	33,130	22,223
Last complete plan (\$)	-	57,590	94,872	126,546
Average % increase per plan	-	99%	69%	79%
Utilisation of committed supports (%)				
First plan	47%	46%	41%	29%
Last complete plan	-	60%	66%	65%
Difference	-	14%	26%	36%

Table 4.31: Summary of utilisation per plan (Non-SIL participants, Northern Territory, aged 25 to 64) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	110,222	90,268	113,047	88,088
Current plan (\$)	131,825	123,755	180,071	169,418
Average % increase per plan	20%	17%	17%	18%
Average annualised payments				
First plan (\$)	48,030	36,664	46,932	31,412
Last complete plan (\$)	-	66,289	112,692	93,742
Average % increase per plan	-	81%	55%	44%
Utilisation of committed supports (%)				
First plan	44%	41%	42%	36%
Last complete plan	-	50%	63%	56%
Difference	-	9%	22%	20%

Section 5: By State/Territory (SIL)

5.1 New South Wales

Table 5.1: Summary of utilisation per plan (SIL participants, New South Wales, aged 15 to 24) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	158,452	211,373	139,424	123,788
Current plan (\$)	334,986	376,390	397,698	386,195
Average % increase per plan	111%	33%	42%	33%
Average annualised payments				
First plan (\$)	109,257	138,791	117,015	75,620
Last complete plan (\$)	-	204,668	296,329	264,944
Average % increase per plan	-	47%	59%	52%
Utilisation of committed supports (%)				
First plan	69%	66%	84%	61%
Last complete plan	-	74%	85%	87%
Difference	-	9%	1%	26%

Table 5.2: Summary of utilisation per plan (SIL participants, New South Wales, aged 25 to 64) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	182,261	178,862	177,607	181,530
Current plan (\$)	300,463	313,152	327,583	334,577
Average % increase per plan	65%	32%	23%	17%
Average annualised payments				
First plan (\$)	115,724	120,451	107,437	93,656
Last complete plan (\$)	-	212,352	245,069	243,299
Average % increase per plan	-	76%	51%	37%
Utilisation of committed supports (%)				
First plan	63%	67%	60%	52%
Last complete plan	-	83%	85%	81%
Difference	-	16%	25%	29%

Table 5.3: Summary of utilisation per plan (SIL participants, New South Wales, aged 65 and over) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	218,034	187,837	179,671	177,788
Current plan (\$)	274,486	281,194	311,923	316,130
Average % increase per plan	26%	22%	20%	15%
Average annualised payments				
First plan (\$)	88,791	121,079	112,835	75,674
Last complete plan (\$)	-	187,059	232,338	201,672
Average % increase per plan	-	54%	43%	39%
Utilisation of committed supports (%)				
First plan	41%	64%	63%	43%
Last complete plan	-	80%	84%	74%
Difference	-	15%	21%	31%

5.2 Victoria

Table 5.4: Summary of utilisation per plan (SIL participants, Victoria, aged 25 to 64) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	280,227	244,313	233,479	204,747
Current plan (\$)	304,324	289,750	301,529	311,493
Average % increase per plan	9%	9%	9%	11%
Average annualised payments				
First plan (\$)	172,311	137,673	120,748	78,889
Last complete plan (\$)	-	165,509	161,104	152,867
Average % increase per plan	-	20%	16%	25%
Utilisation of committed supports (%)				
First plan	61%	56%	52%	39%
Last complete plan	-	58%	54%	54%
Difference	-	1%	2%	15%

Table 5.5: Summary of utilisation per plan (SIL participants, Victoria, aged 65 and over) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	243,315	244,937	217,135	201,864
Current plan (\$)	255,494	283,357	300,838	268,911
Average % increase per plan	5%	8%	11%	7%
Average annualised payments				
First plan (\$)	117,784	118,798	102,651	55,366
Last complete plan (\$)	-	136,480	142,125	108,375
Average % increase per plan	-	15%	18%	25%
Utilisation of committed supports (%)				
First plan	48%	49%	47%	27%
Last complete plan	-	51%	51%	46%
Difference	-	2%	4%	19%

5.3 Queensland

Table 5.6: Summary of utilisation per plan (SIL participants, Queensland, aged 15 to 24) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	274,102	281,167	223,289	147,601
Current plan (\$)	387,765	398,570	435,050	415,427
Average % increase per plan	41%	19%	25%	30%
Average annualised payments				
First plan (\$)	225,036	230,945	172,151	101,669
Last complete plan (\$)	-	312,591	330,984	287,144
Average % increase per plan	-	35%	39%	41%
Utilisation of committed supports (%)				
First plan	82%	82%	77%	69%
Last complete plan	-	83%	85%	80%
Difference	-	1%	8%	11%

Table 5.7: Summary of utilisation per plan (SIL participants, Queensland, aged 25 to 64) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	284,345	280,620	241,981	215,871
Current plan (\$)	342,401	322,800	353,117	384,960
Average % increase per plan	20%	7%	13%	16%
Average annualised payments				
First plan (\$)	215,475	202,680	171,905	152,140
Last complete plan (\$)	-	257,102	283,609	293,336
Average % increase per plan	-	27%	28%	24%
Utilisation of committed supports (%)				
First plan	76%	72%	71%	70%
Last complete plan	-	78%	79%	83%
Difference	-	6%	8%	12%

2. Committed supports, payments and utilisation trends by age group – all participants

Table 5.8: Summary of utilisation per plan (SIL participants, Queensland, aged 65 and over) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	264,360	256,046	231,366	184,712
Current plan (\$)	336,036	303,655	312,509	343,502
Average % increase per plan	27%	9%	11%	17%
Average annualised payments				
First plan (\$)	178,238	145,131	153,247	114,725
Last complete plan (\$)	-	207,440	226,014	265,456
Average % increase per plan	-	43%	21%	32%
Utilisation of committed supports (%)				
First plan	67%	57%	66%	62%
Last complete plan	-	68%	75%	80%
Difference	-	11%	9%	18%

5.4 Western Australia

Table 5.9: Summary of utilisation per plan (SIL participants, Western Australia, aged 25 to 64) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	269,782	215,867	221,156	214,839
Current plan (\$)	315,375	299,379	337,267	313,523
Average % increase per plan	17%	18%	15%	10%
Average annualised payments				
First plan (\$)	223,940	183,822	188,079	162,690
Last complete plan (\$)	-	232,976	264,457	241,306
Average % increase per plan	-	27%	19%	14%
Utilisation of committed supports (%)				
First plan	83%	85%	85%	76%
Last complete plan	-	81%	82%	80%
Difference	-	-4%	-3%	4%

5.5 South Australia

Table 5.10: Summary of utilisation per plan (SIL participants, South Australia, aged 15 to 24) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	438,578	292,500	221,226	160,974
Current plan (\$)	472,804	458,794	441,570	475,246
Average % increase per plan	8%	25%	26%	31%
Average annualised payments				
First plan (\$)	384,041	242,432	170,757	123,493
Last complete plan (\$)	-	415,434	301,874	311,668
Average % increase per plan	-	71%	33%	36%
Utilisation of committed supports (%)				
First plan	88%	83%	77%	77%
Last complete plan	-	80%	81%	81%
Difference	-	-3%	4%	4%

Table 5.11: Summary of utilisation per plan (SIL participants, South Australia, aged 25 to 64) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	276,780	264,209	231,351	202,227
Current plan (\$)	322,175	310,088	341,238	467,272
Average % increase per plan	16%	8%	14%	23%
Average annualised payments				
First plan (\$)	216,836	184,233	137,216	142,090
Last complete plan (\$)	-	229,463	232,225	332,353
Average % increase per plan	-	25%	30%	33%
Utilisation of committed supports (%)				
First plan	78%	70%	59%	70%
Last complete plan	-	71%	67%	74%
Difference	-	1%	7%	4%

5.6 Tasmania

Table 5.12: Summary of utilisation per plan (SIL participants, Tasmania, aged 25 to 64) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	222,122	213,255	230,994	198,442
Current plan (\$)	337,774	324,423	366,222	345,315
Average % increase per plan	52%	23%	17%	15%
Average annualised payments				
First plan (\$)	186,107	175,498	186,609	126,984
Last complete plan (\$)	-	244,779	312,557	277,379
Average % increase per plan	-	39%	29%	30%
Utilisation of committed supports (%)				
First plan	84%	82%	81%	64%
Last complete plan	-	83%	83%	80%
Difference	-	1%	2%	16%

5.7 Australian Capital Territory

Subgroups by age are too small to present in a summary table.

5.8 Northern Territory

Table 5.13: Summary of utilisation per plan (SIL participants, Northern Territory, aged 25 to 64) as at 30 June 2021 by plan number

	2 plans	3 plans	4 plans	5+ plans
Average annualised committed supports				
First plan (\$)	503,973	238,846	295,535	310,620
Current plan (\$)	646,677	599,297	632,686	551,109
Average % increase per plan	28%	58%	29%	15%
Average annualised payments				
First plan (\$)	432,505	184,642	219,079	194,280
Last complete plan (\$)	-	427,942	445,343	418,732
Average % increase per plan	-	132%	43%	29%
Utilisation of committed supports (%)				
First plan	86%	77%	74%	63%
Last complete plan	-	85%	83%	83%
Difference	-	7%	9%	21%

ndis



The material in this document, with the exception of logos, trademarks, third party materials and other content as specified is licensed under Creative Commons CC-BY-NC-ND licence, version 4.0 International. You may share, copy and redistribute the document in any format. You must acknowledge the National Disability Insurance Agency as the owner of all intellectual property rights in the reproduced material by using '© National Disability Insurance Scheme Launch Transition Agency 2017' and you must not use the material for commercial purposes.

If you remix, transform or build upon the material contained in this document, you must not distribute the modified material.

The National Disability Insurance Agency expects that you will only use the information in this document to benefit people with disability.