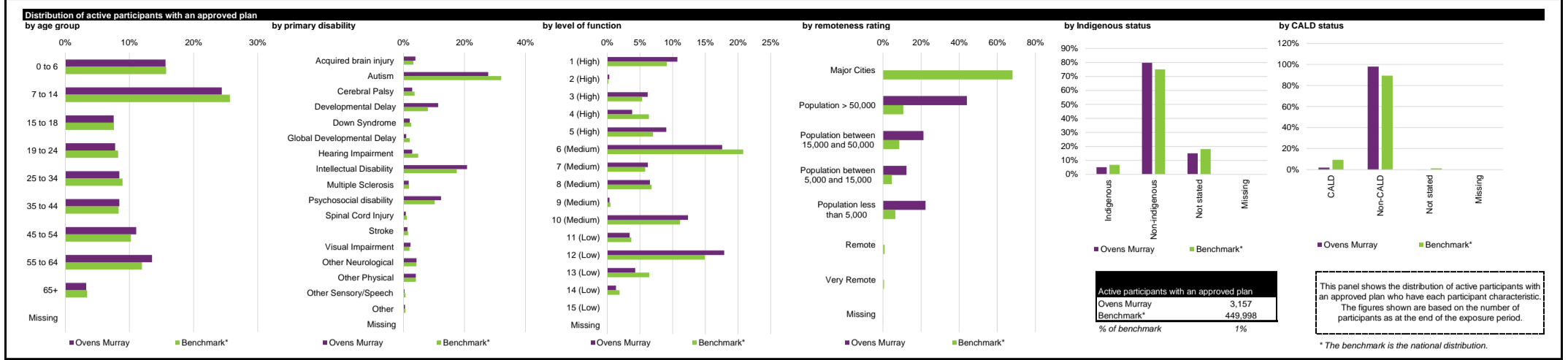
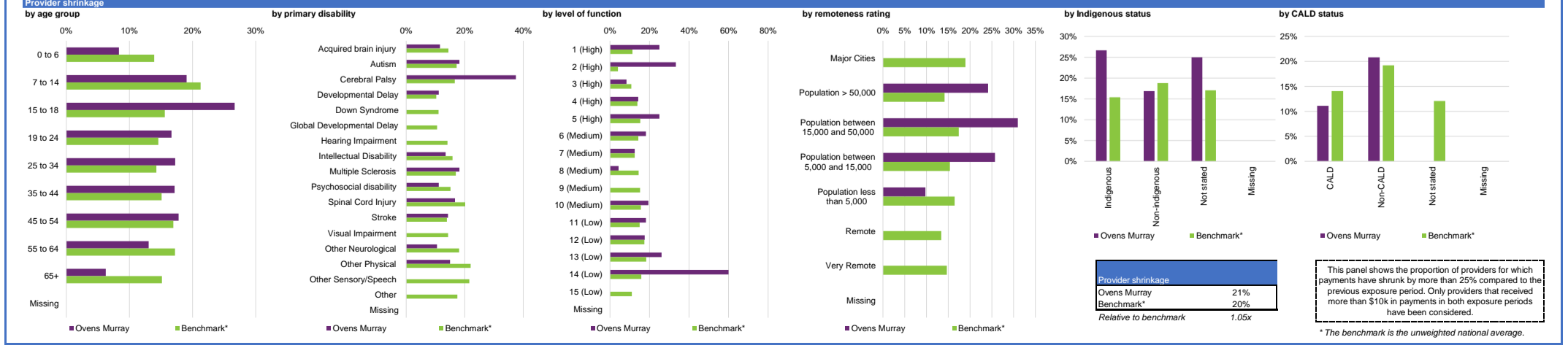
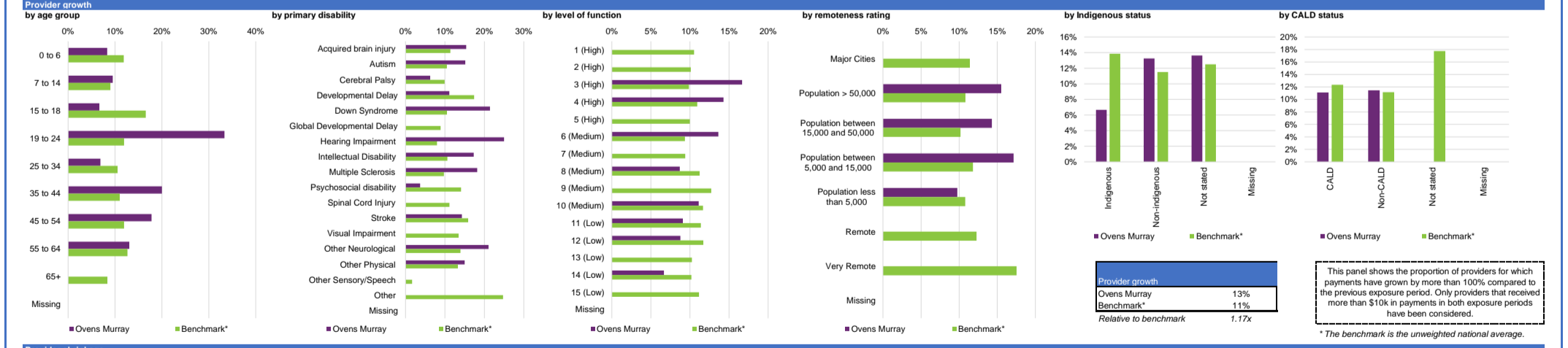
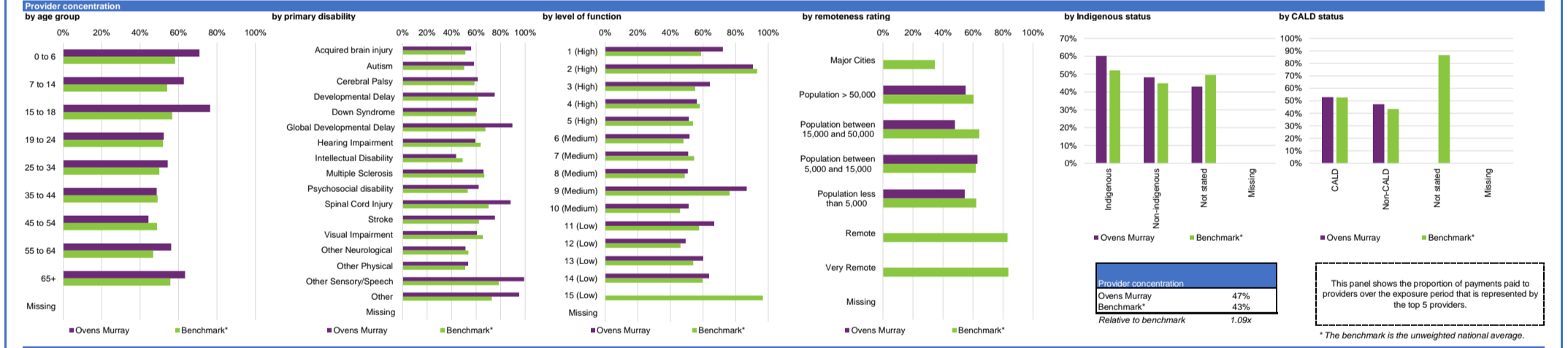


Participant profile

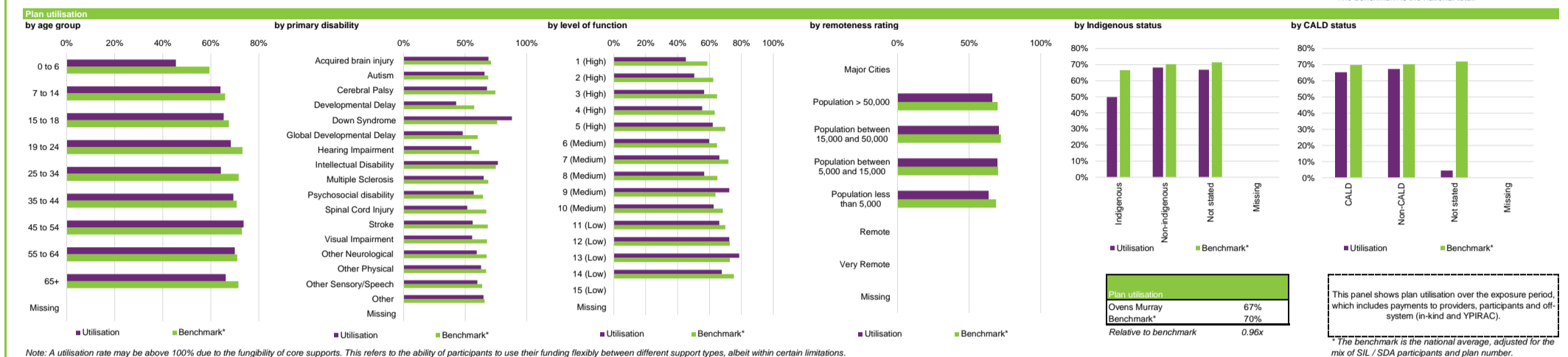
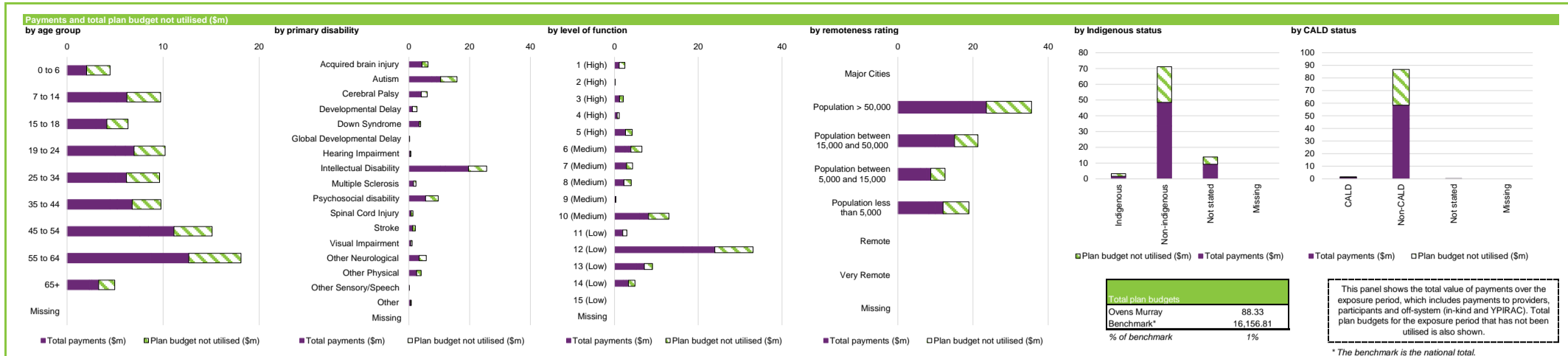
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

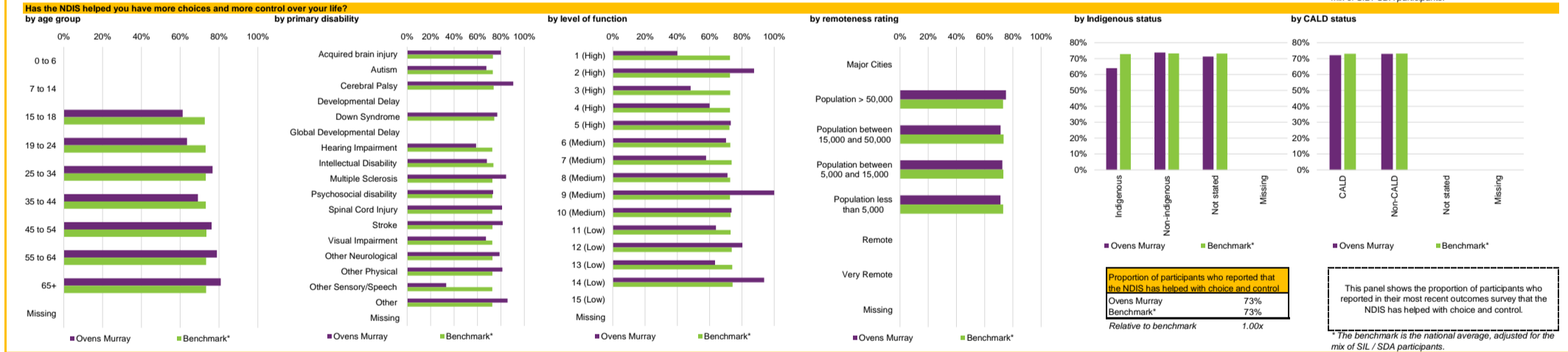
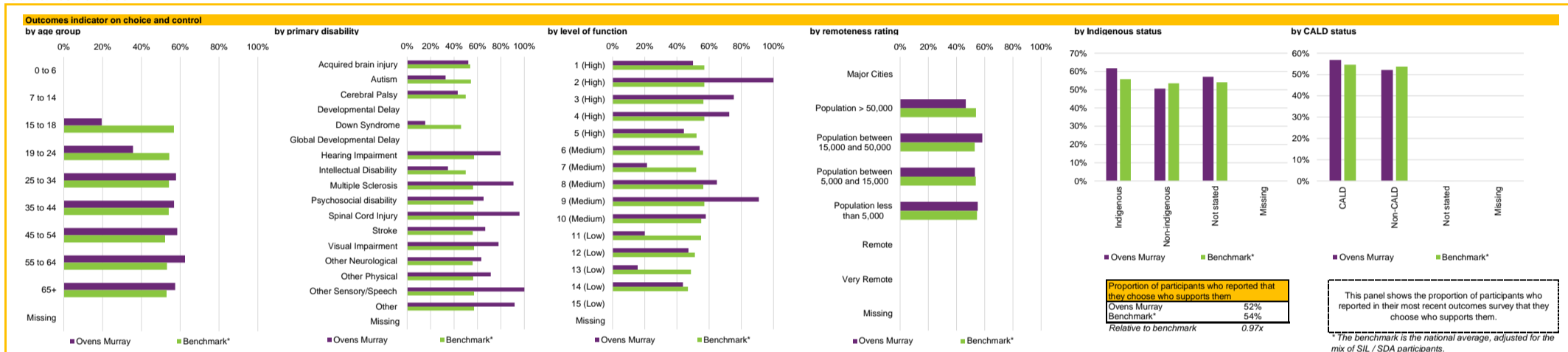


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework

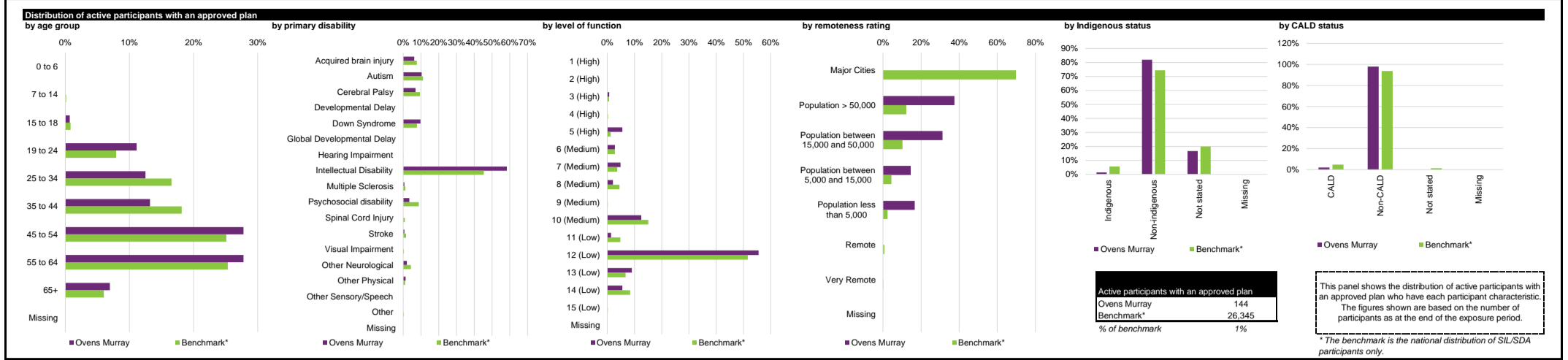


Support category summary

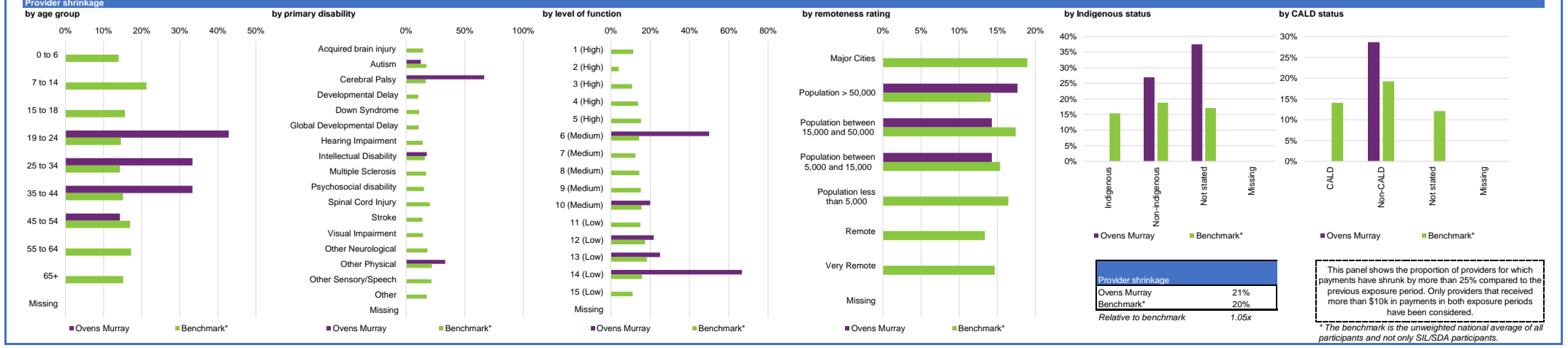
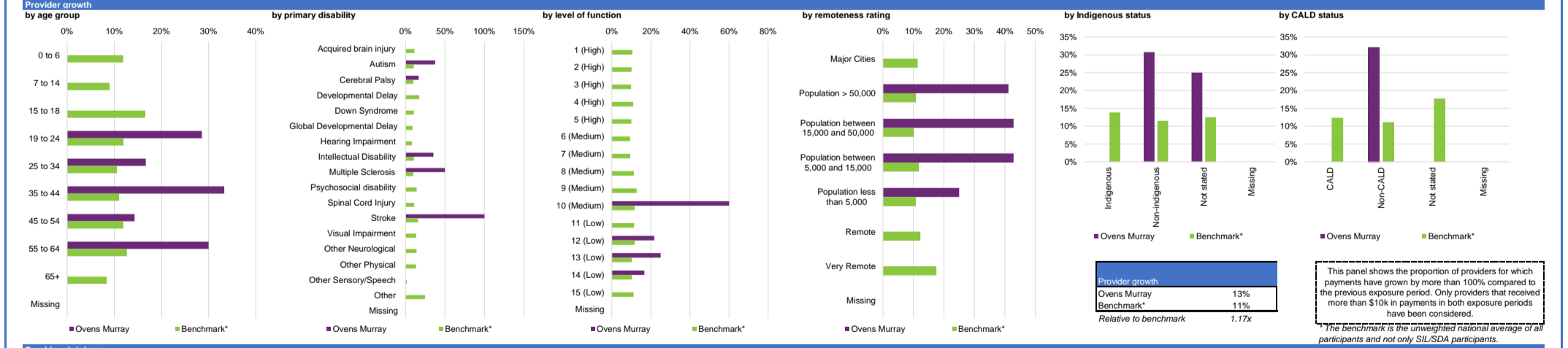
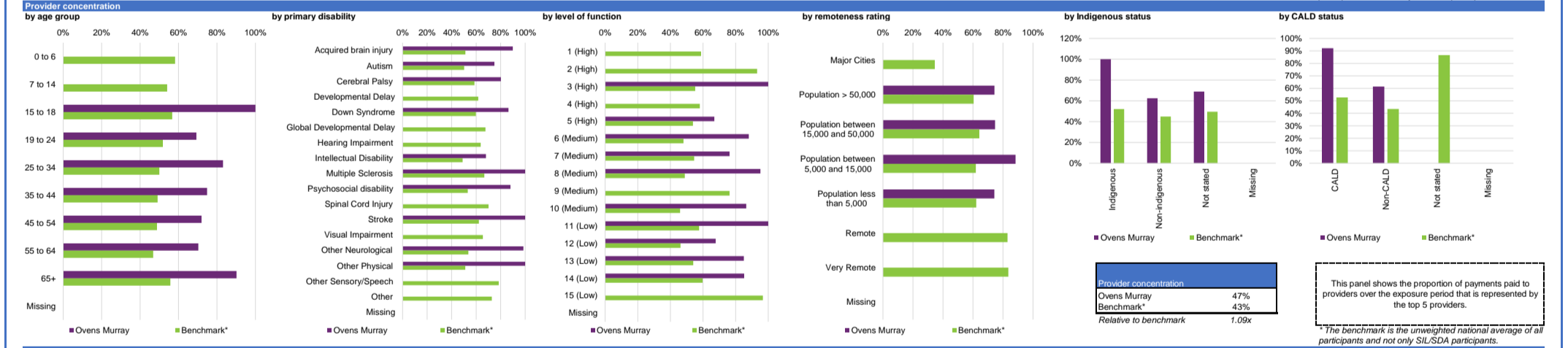
Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	2,412	73	33.0	75%	0%	21%	2.0	1.1	58%	52%	76%
Daily Activities	1,864	105	17.8	73%	17%	28%	38.4	32.3	84%	52%	76%
Community	2,052	82	25.0	72%	32%	9%	18.3	9.3	51%	50%	75%
Transport	1,295	14	92.5	96%	0%	0%	2.4	2.4	99%	47%	77%
Core total	2,880	153	18.8	68%	19%	16%	61.1	45.1	74%	52%	74%
Capacity Building											
Daily Activities	3,064	122	25.1	80%	12%	16%	15.3	7.1	47%	52%	74%
Employment	139	19	7.3	93%	0%	33%	1.2	0.7	55%	46%	66%
Relationships	239	29	8.2	82%	56%	11%	1.4	0.6	42%	19%	76%
Social and Civic	223	15	14.9	96%	0%	0%	0.4	0.1	28%	51%	73%
Support Coordination	1,395	96	14.5	58%	11%	7%	3.1	2.0	65%	48%	76%
Capacity Building total	3,106	204	15.2	62%	9%	18%	23.1	11.9	51%	52%	74%
Capital											
Assistive Technology	578	50	11.6	76%	20%	27%	3.0	1.7	54%	60%	82%
Home Modifications	231	19	12.2	90%	0%	20%	1.1	0.8	73%	31%	80%
Capital total	686	62	11.1	65%	16%	26%	4.2	2.5	59%	53%	81%
Missing	0	0	0.0	0%	0%	0%					

Participant profile

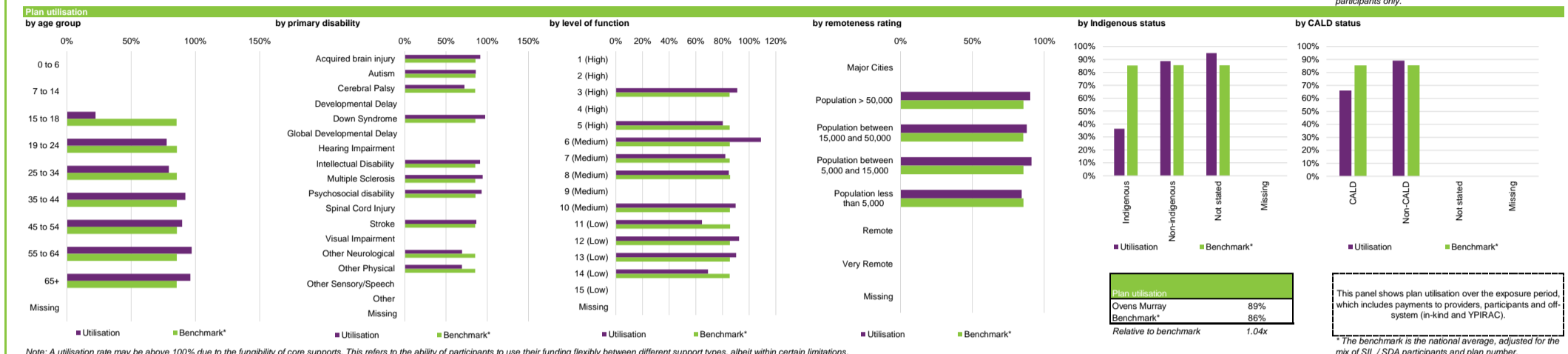
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

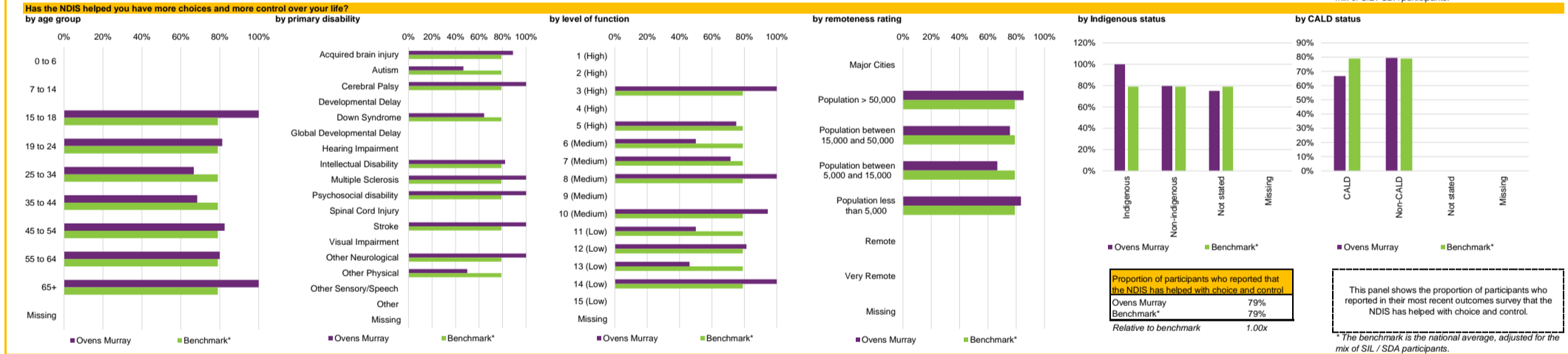
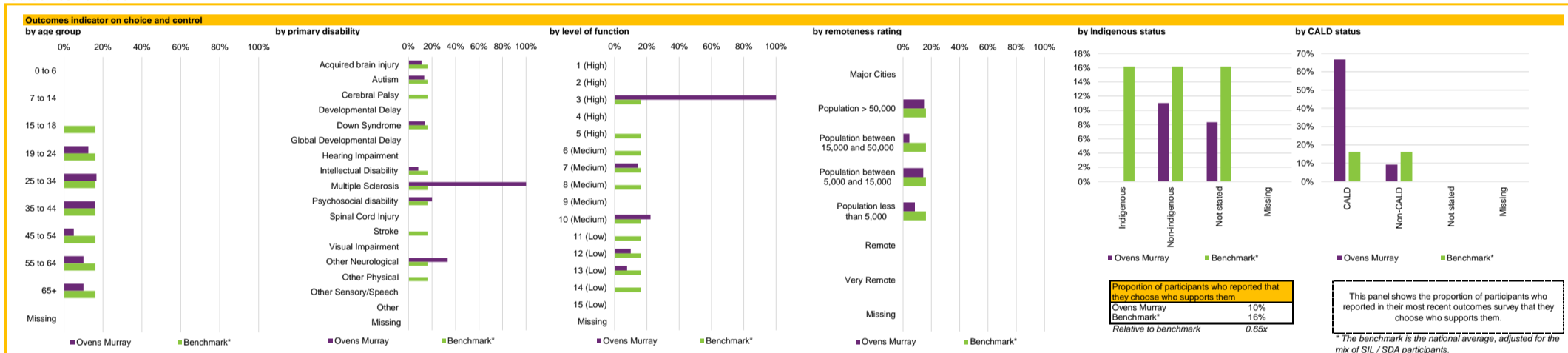


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	122	22	5.5	85%	0%	0%	0.2	0.1	54%	10%	79%
Daily Activities	143	30	4.8	94%	22%	33%	13.9	14.7	106%	10%	79%
Community	143	33	4.3	79%	45%	18%	3.6	1.8	49%	10%	79%
Transport	143	4	35.8	100%	0%	0%	0.2	0.2	81%	10%	80%
Core total	144	55	2.6	85%	41%	24%	17.9	16.7	83%	10%	78%
Capacity Building											
Daily Activities	143	37	3.9	79%	14%	14%	0.8	0.4	45%	10%	79%
Employment	0	3	0.0	100%	0%	100%	0.0	0.0	52%	0%	0%
Relationships	59	14	4.2	95%	50%	0%	0.4	0.1	36%	8%	71%
Social and Civic	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
Support Coordination	144	29	5.0	81%	25%	50%	0.3	0.2	71%	10%	79%
Capacity Building total	144	67	2.1	60%	8%	23%	1.7	0.9	51%	10%	79%
Capital											
Assistive Technology	50	11	4.5	100%	0%	67%	0.3	0.1	47%	6%	86%
Home Modifications	139	7	19.9	100%	0%	0%	0.6	0.4	71%	10%	80%
Capital total	140	18	7.8	95%	0%	33%	0.9	0.6	64%	10%	80%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	144	89	1.6	79%	32%	29%	20.5	18.2	89%	10%	79%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

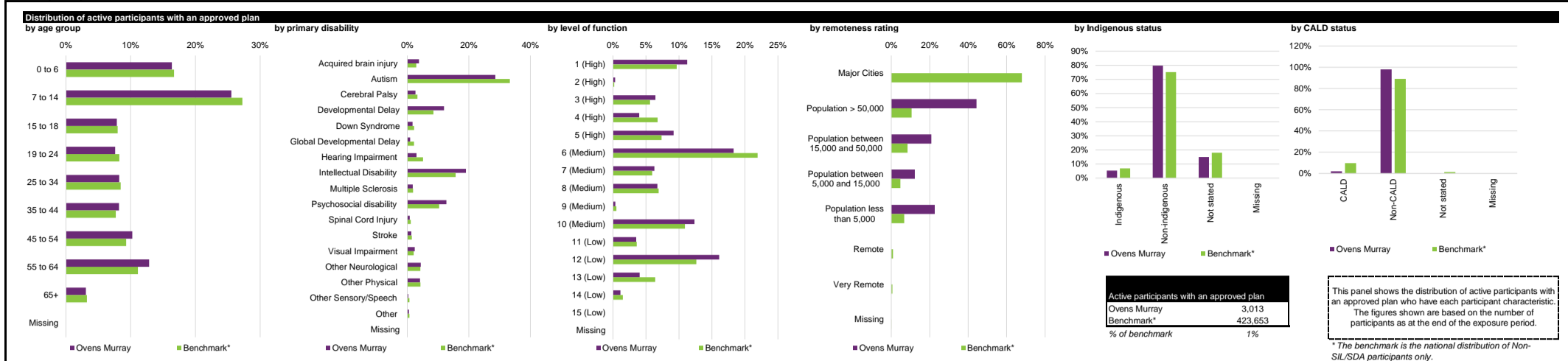
Indicator definitions	Definition
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
Active providers	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of active providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
The red dots indicate the bottom 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

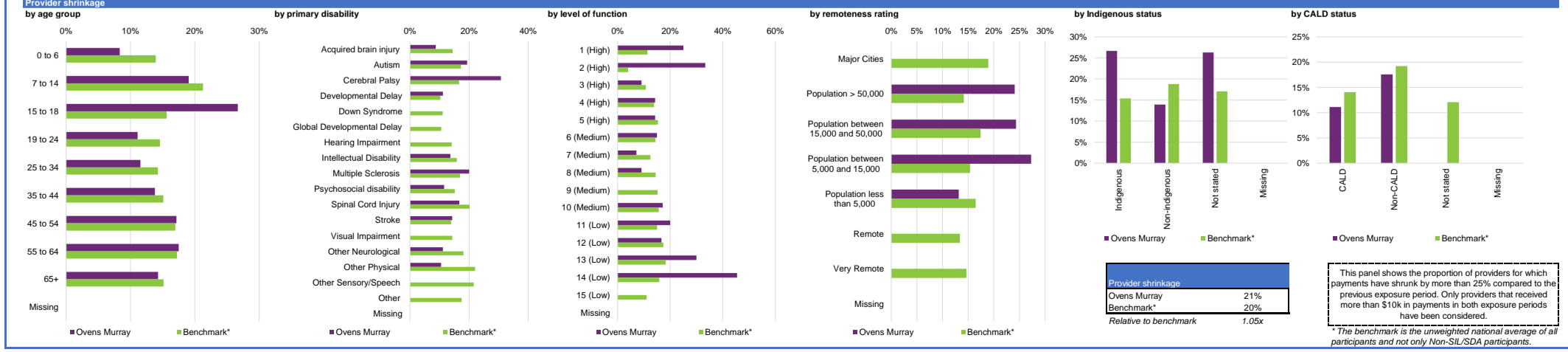
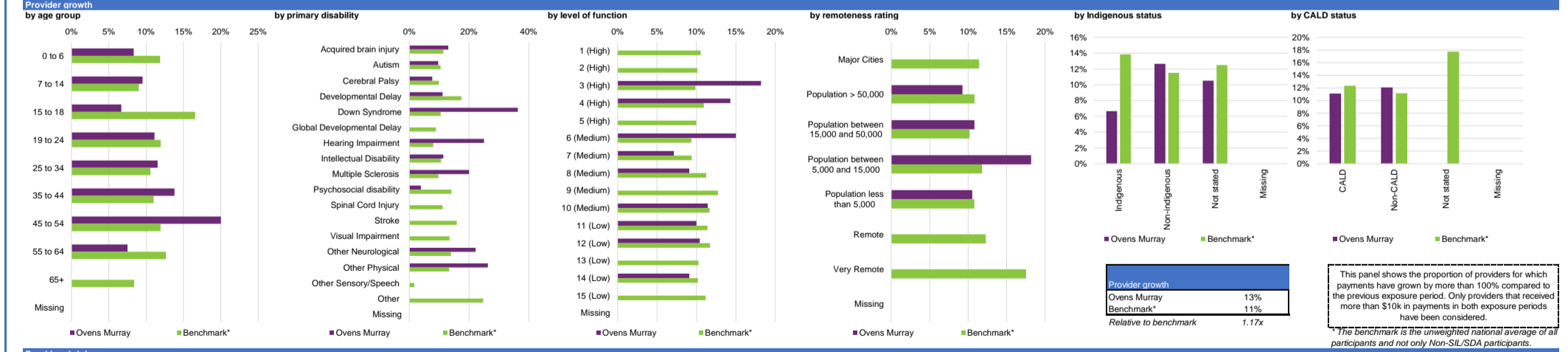
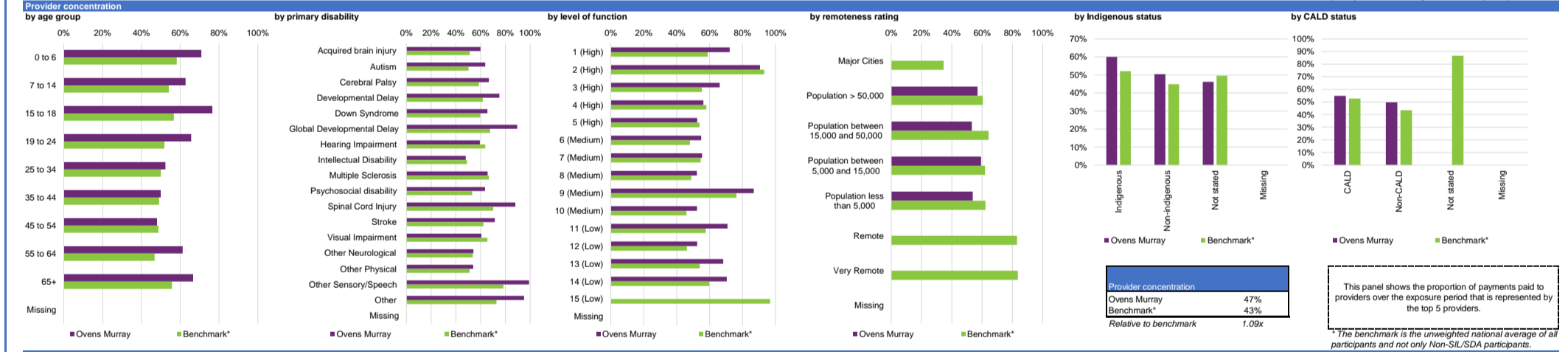
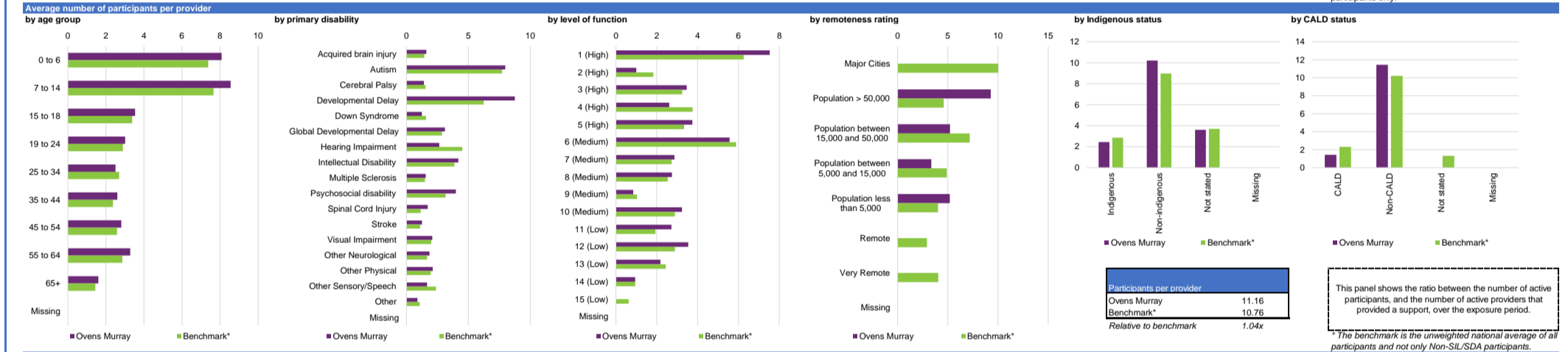
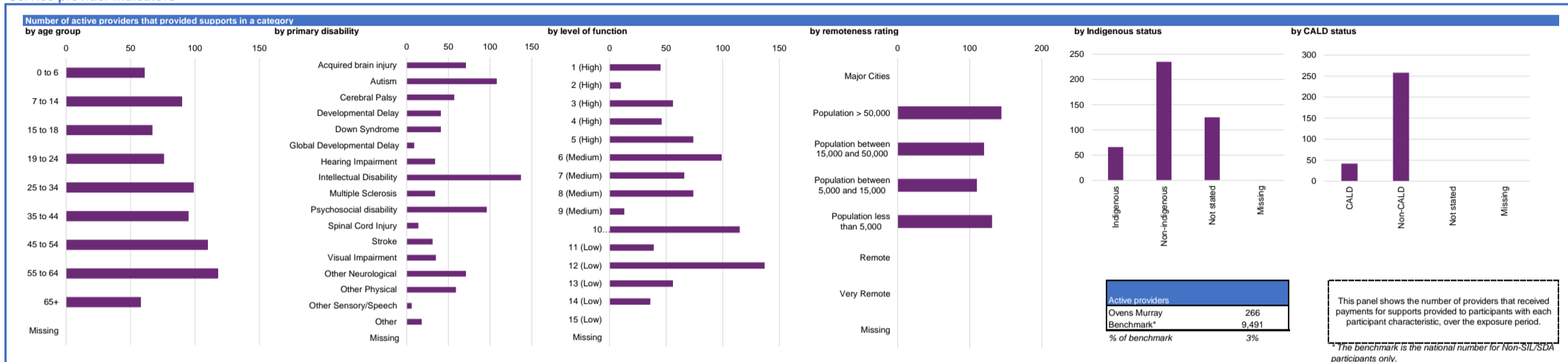
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile

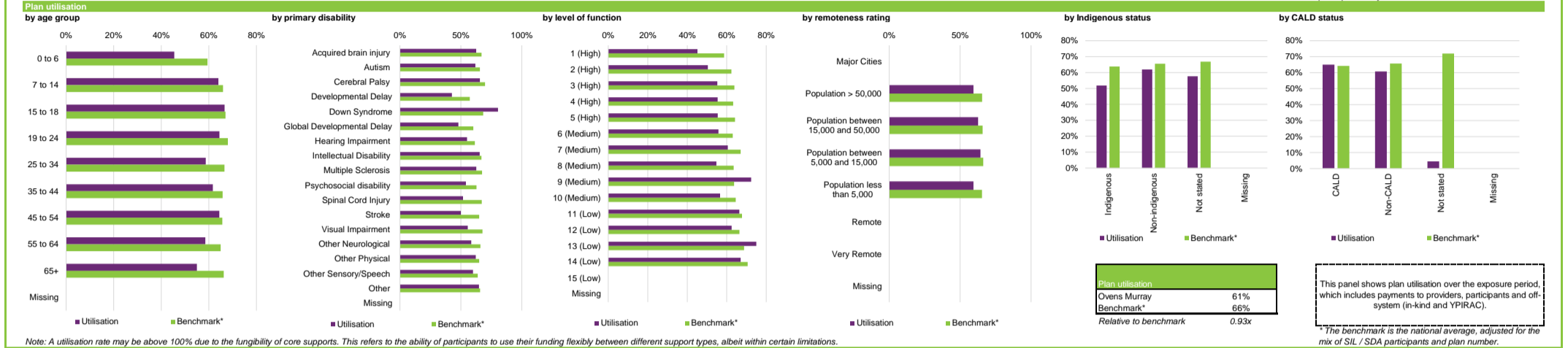
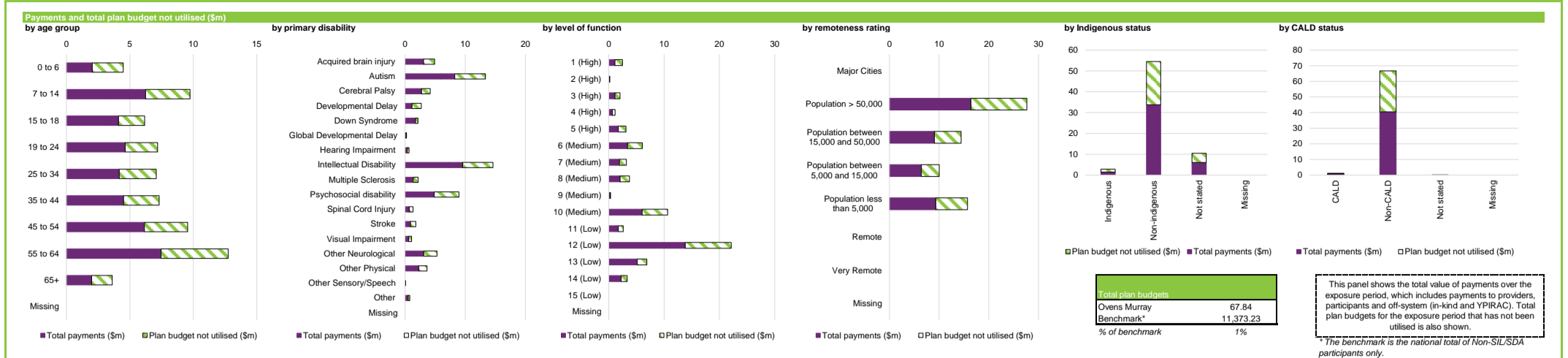
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

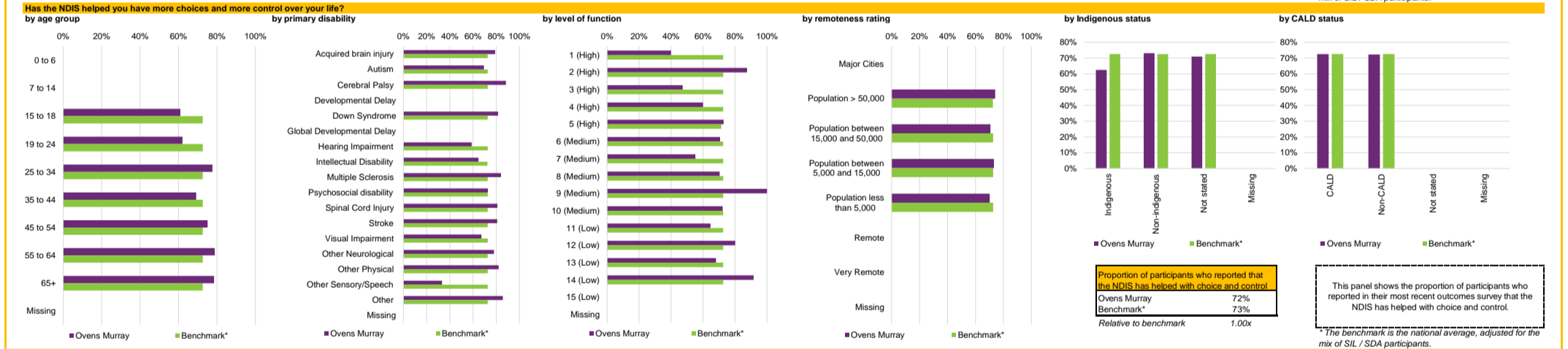
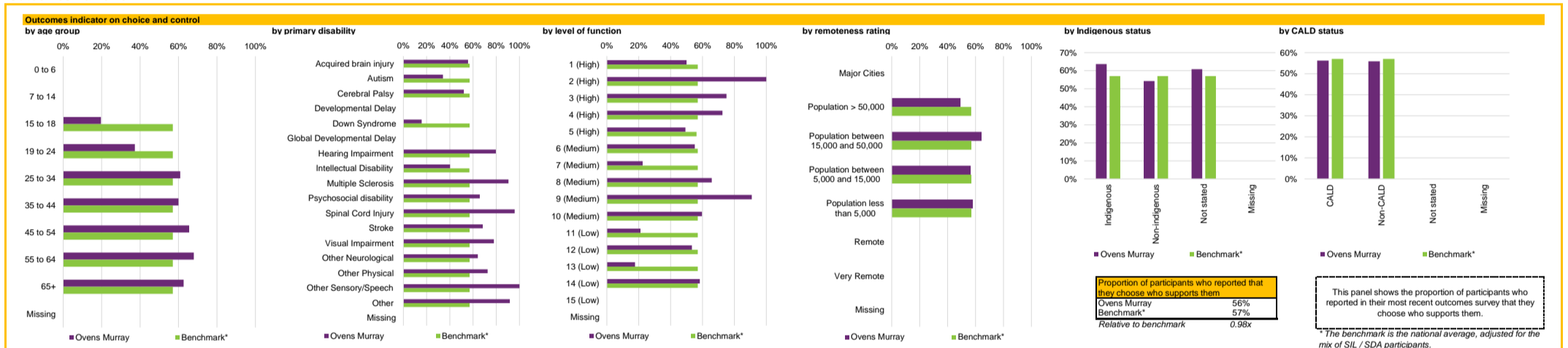


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	2,290	68	33.7	78%	0%	0%	1.8	1.0	58%	56%	75%
Daily Activities	1,721	96	17.9	76%	0%	0%	24.6	17.6	72%	56%	75%
Community	1,909	80	23.9	74%	23%	7%	14.7	7.5	51%	54%	74%
Transport	1,152	13	88.6	98%	0%	0%	2.2	2.2	101%	52%	77%
Core total	2,736	142	19.3	71%	18%	13%	43.2	28.4	66%	56%	73%
Capacity Building											
Daily Activities	2,921	120	24.3	81%	9%	14%	14.5	6.7	47%	56%	74%
Employment	139	19	7.3	93%	0%	33%	1.2	0.7	55%	46%	66%
Relationships	180	26	6.9	89%	63%	13%	1.0	0.5	45%	26%	79%
Social and Civic	223	15	14.9	96%	0%	0%	0.4	0.1	28%	51%	73%
Support Coordination	1,251	91	13.7	59%	7%	11%	2.8	1.8	64%	53%	76%
Capacity Building total	2,962	196	15.1	64%	6%	19%	21.4	11.0	51%	56%	73%
Capital											
Assistive Technology	528	50	10.6	75%	27%	27%	2.8	1.5	55%	67%	82%
Home Modifications	92	12	7.7	98%	0%	50%	0.5	0.4	76%	68%	81%
Capital total	546	55	9.9	68%	25%	31%	3.3	1.9	58%	67%	82%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	3,013	266	11.3	64%	12%	19%	67.8	41.3	61%	56%	72%

Note: Only the major support categories are shown.
 Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	Definition
Active	