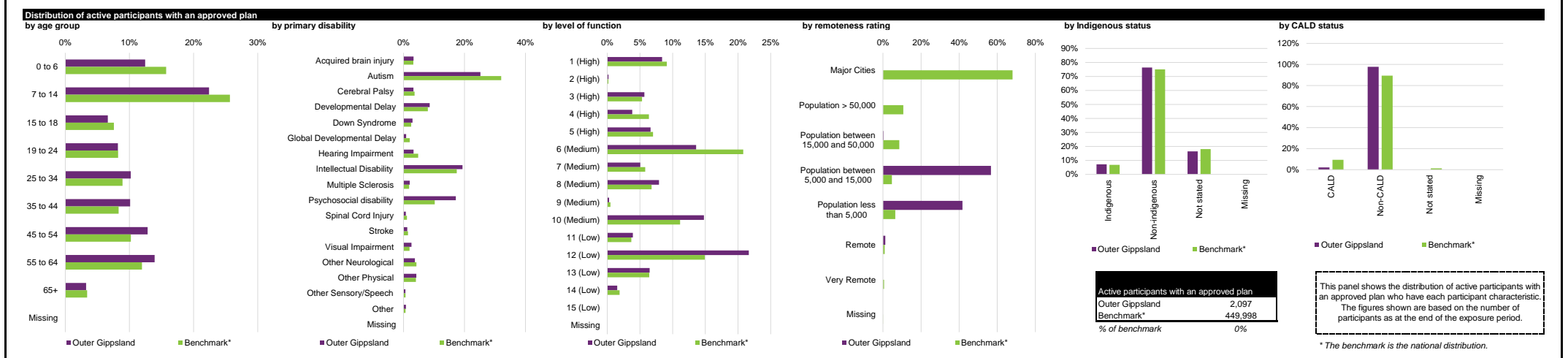
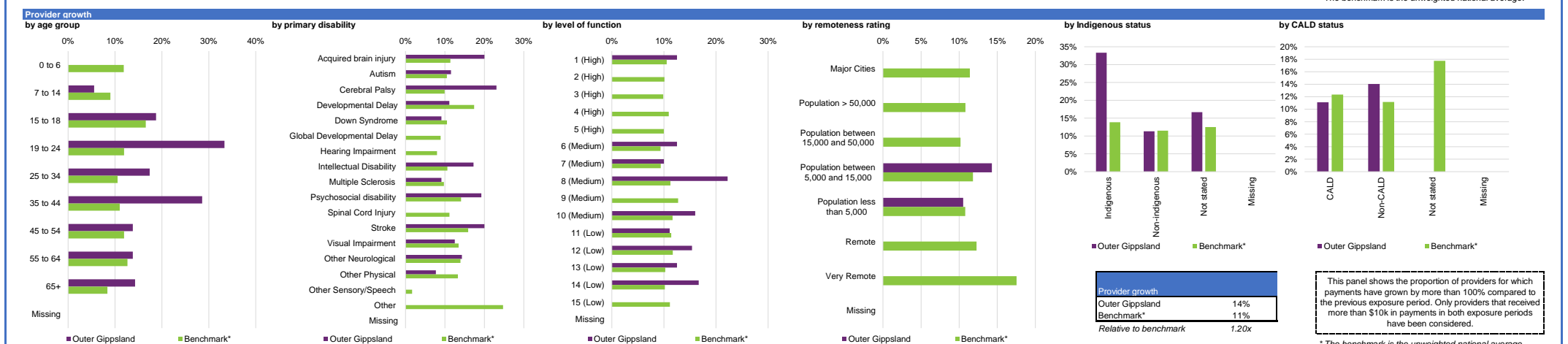
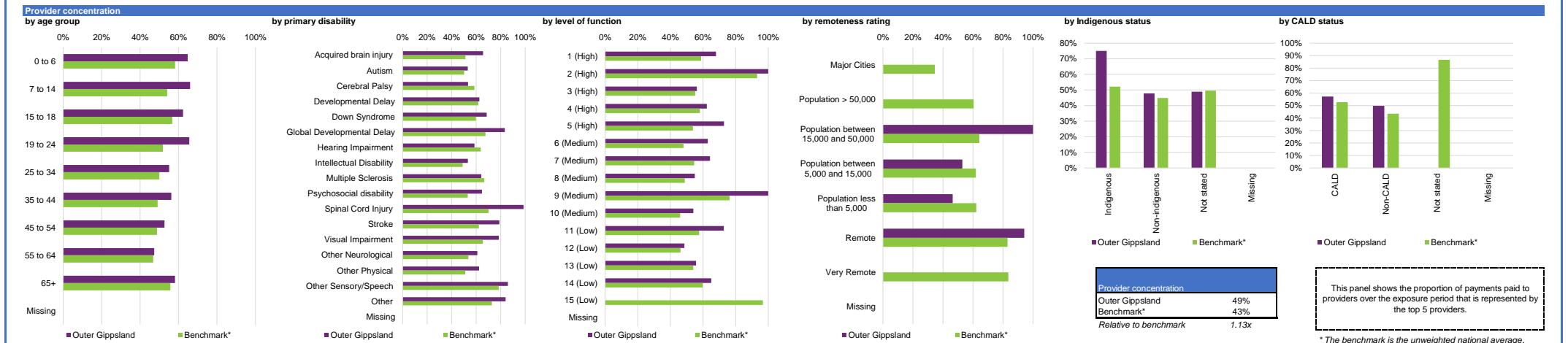
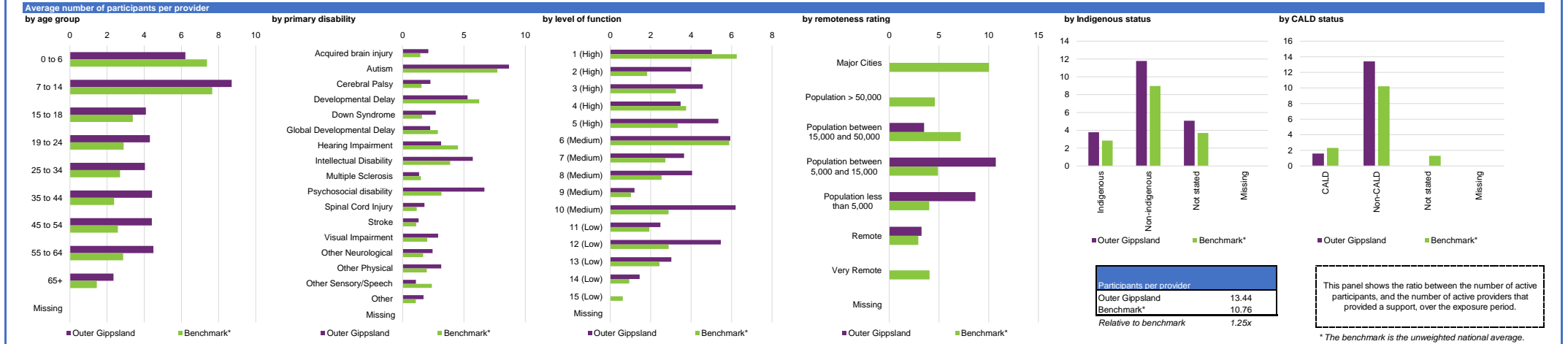


Participant profile

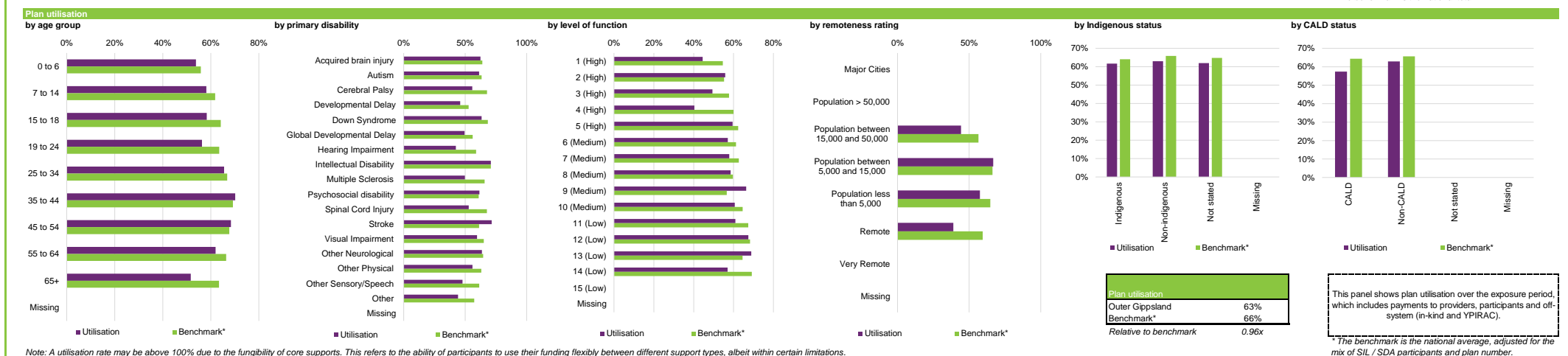
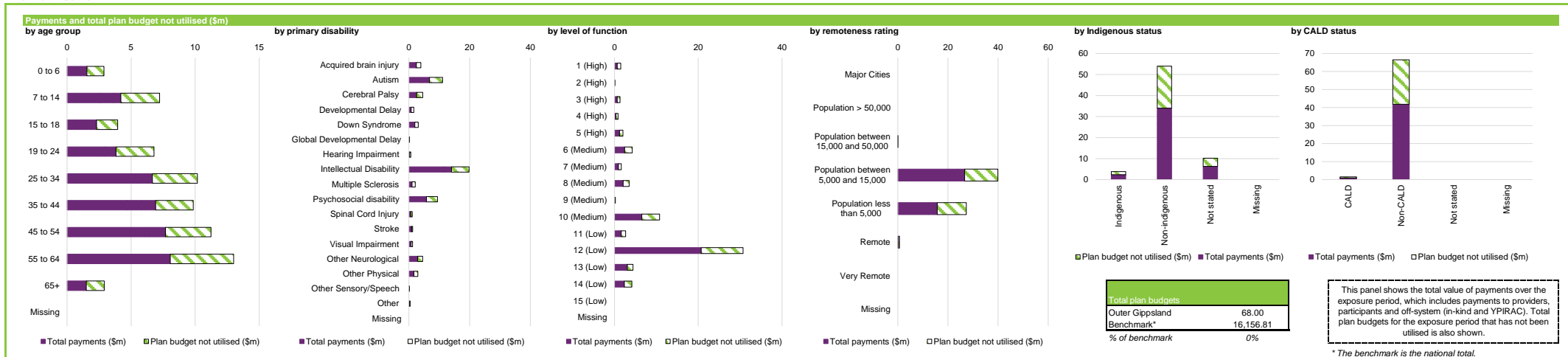
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

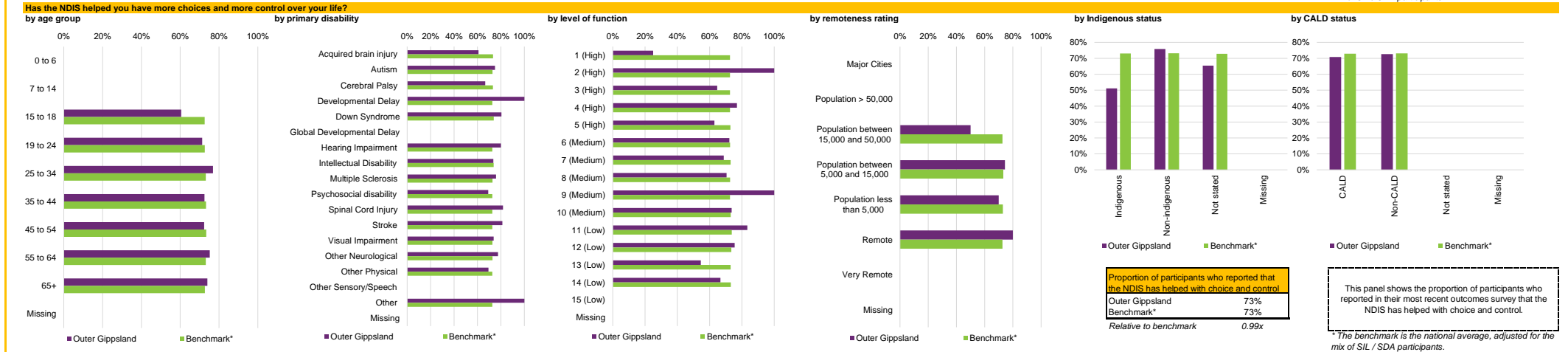
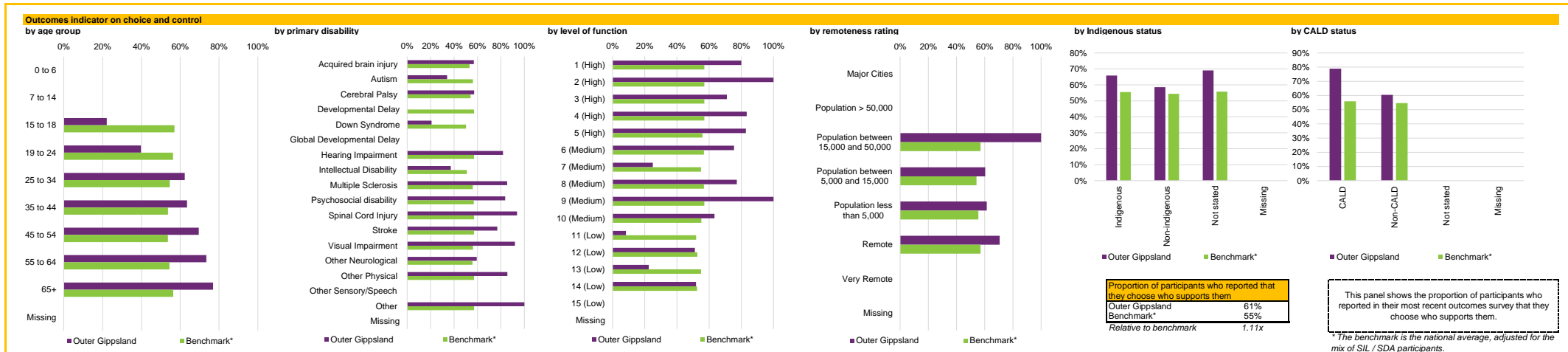


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework

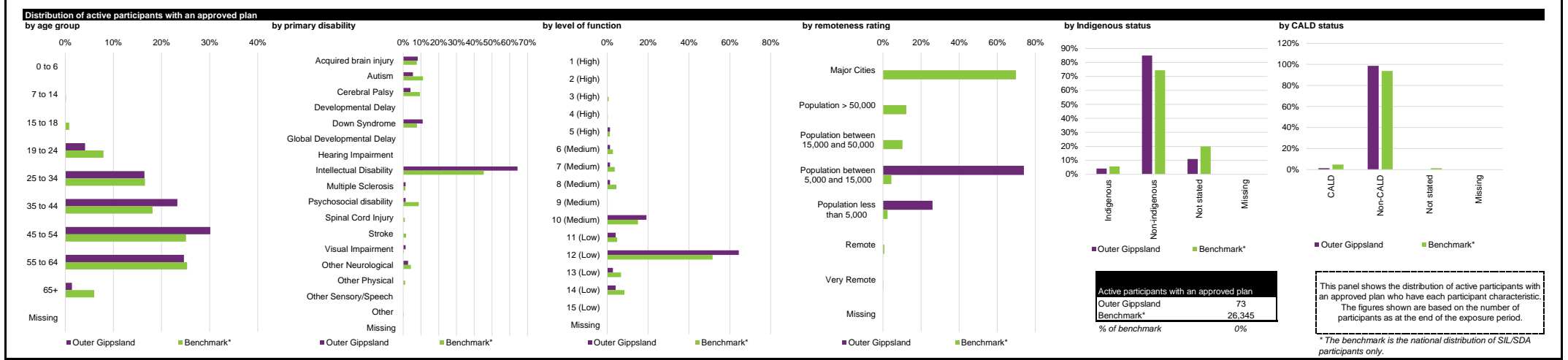


Support category summary

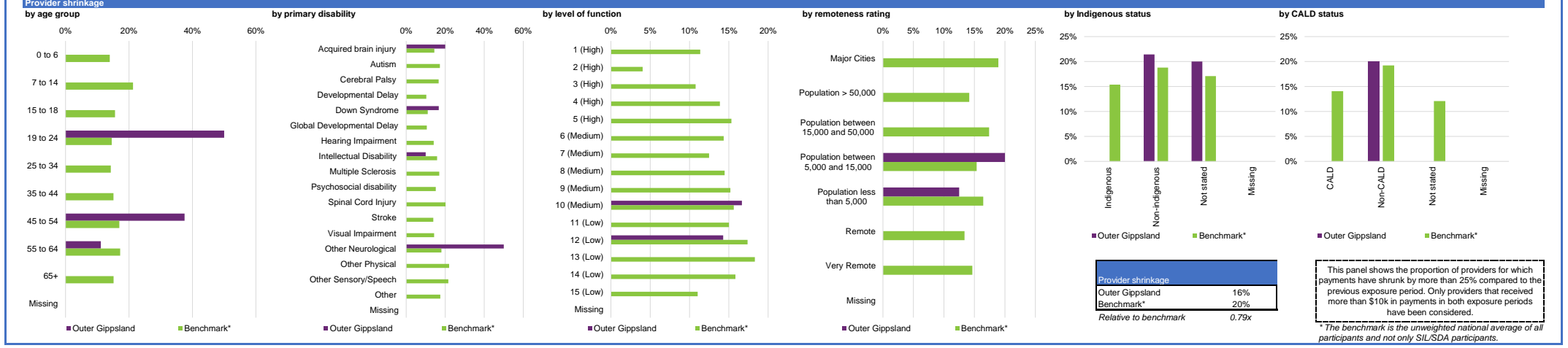
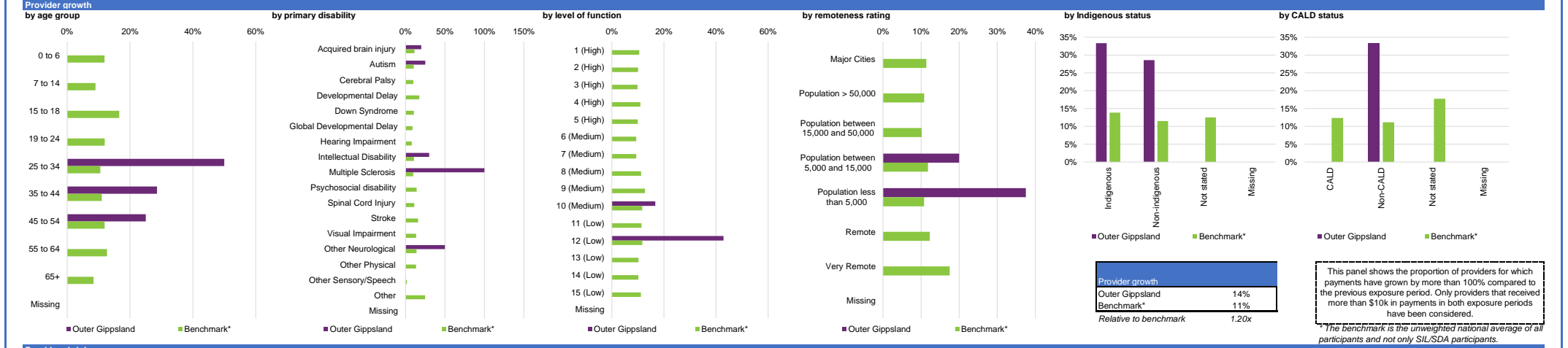
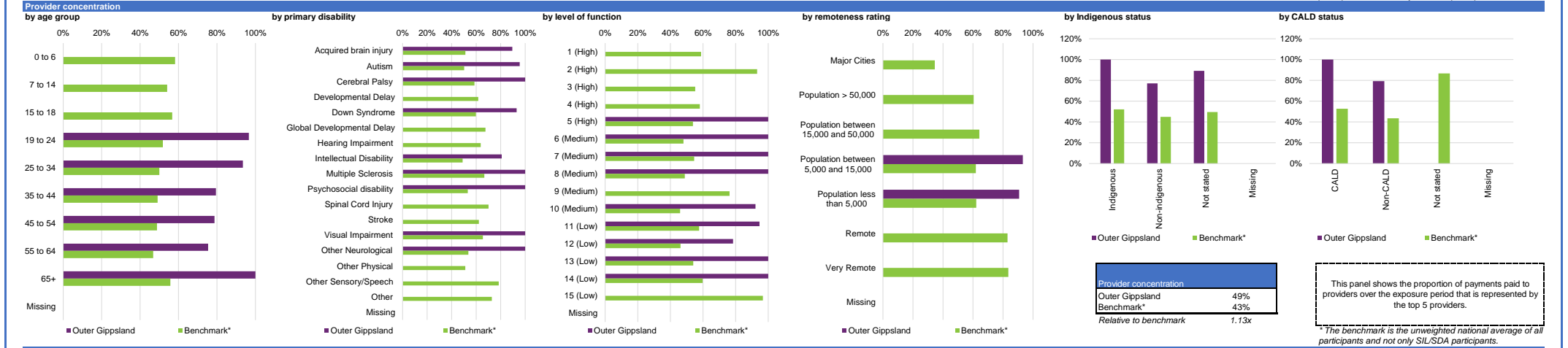
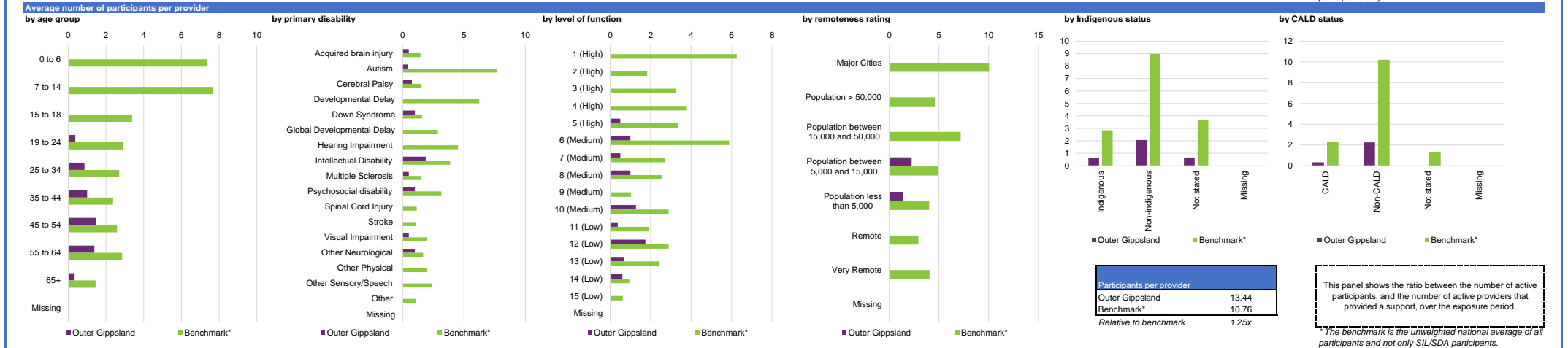
Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	1,841	54	34.1	86%	10%	30%	1.7	0.9	57%	59%	73%
Daily Activities	1,442	62	23.3	80%	29%	29%	27.4	22.5	82%	60%	73%
Community	1,585	56	28.3	88%	21%	13%	18.3	8.6	47%	60%	73%
Transport	900	16	61.9	95%	0%	0%	1.6	1.4	91%	56%	75%
Core total	2,027	78	26.0	79%	20%	20%	48.9	33.4	68%	61%	73%
Capacity Building											
Daily Activities	2,035	71	28.7	83%	9%	9%	9.9	4.5	45%	61%	73%
Employment	111	12	9.3	100%	50%	0%	0.5	0.2	34%	46%	78%
Relationships	148	20	7.4	87%	33%	0%	0.7	0.1	20%	30%	76%
Social and Civic	351	19	18.5	91%	20%	20%	0.9	0.3	29%	70%	74%
Support Coordination	985	66	14.9	73%	6%	11%	2.2	1.3	60%	60%	71%
Capacity Building total	2,085	122	17.1	75%	11%	11%	15.7	7.6	48%	61%	73%
Capital											
Assistive Technology	470	47	10.0	79%	13%	38%	2.7	1.2	44%	61%	76%
Home Modifications	174	14	12.4	98%	0%	33%	0.6	0.4	70%	52%	82%
Capital total	530	53	10.0	76%	10%	30%	3.3	1.6	49%	58%	78%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	2,097	156	13.4	75%	14%	16%	68.0	42.7	63%	61%	73%

Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

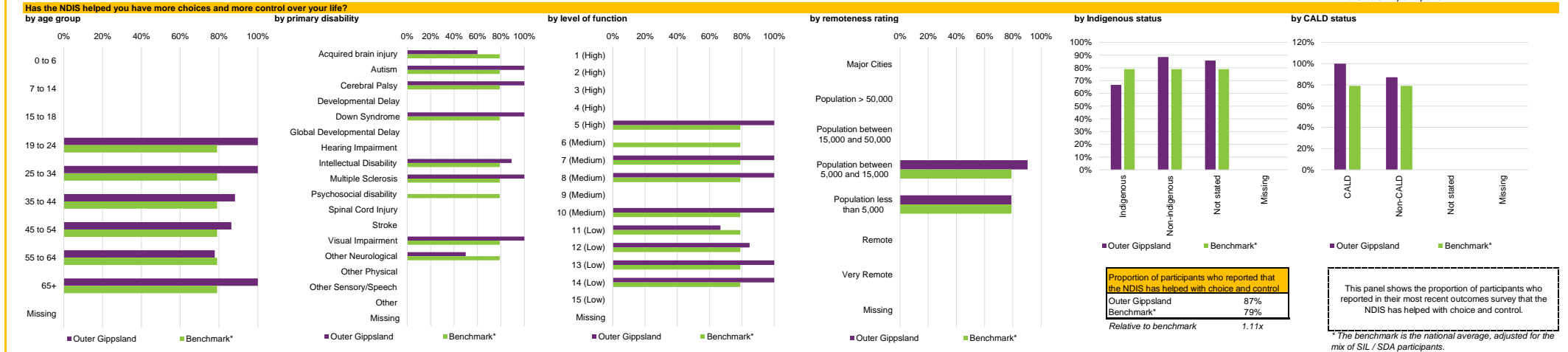
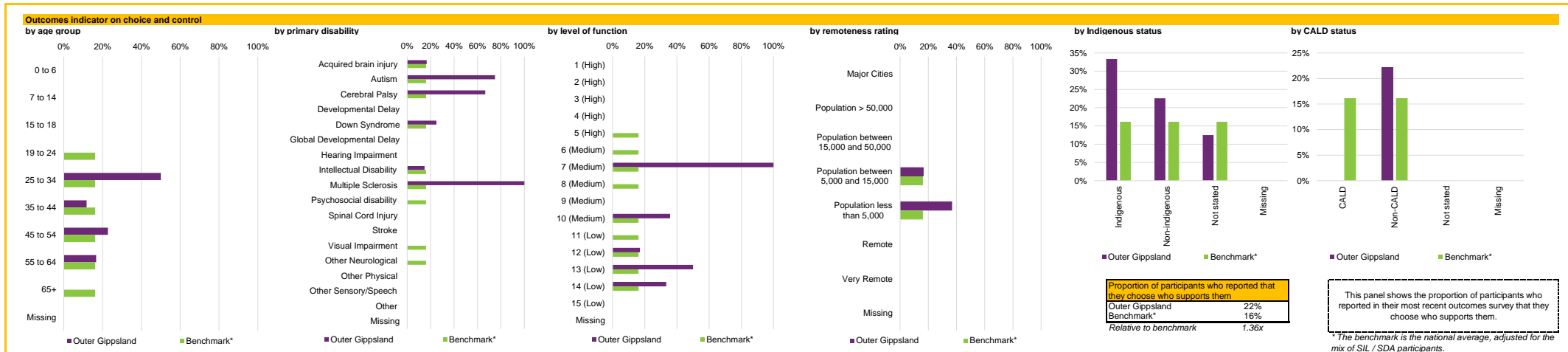


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	69	9	7.7	100%	0%	0%	0.1	0.0	40%	23%	88%
Daily Activities	73	15	4.9	99%	38%	38%	6.7	7.0	104%	22%	87%
Community	72	12	6.0	99%	29%	0%	2.2	1.4	63%	22%	87%
Transport	71	3	23.7	100%	0%	0%	0.1	0.1	63%	23%	87%
Core total	73	17	4.3	98%	33%	25%	9.2	6.5	92%	22%	87%
Capacity Building											
Daily Activities	71	9	7.9	100%	25%	0%	0.3	0.1	47%	21%	87%
Employment	5	2	2.5	100%	0%	0%	0.0	0.0	53%	40%	100%
Relationships	26	4	6.5	100%	0%	0%	0.1	0.0	35%	15%	88%
Social and Civic	6	1	6.0	100%	0%	0%	0.0	0.0	14%	33%	83%
Support Coordination	73	15	4.9	94%	0%	0%	0.2	0.1	72%	22%	87%
Capacity Building total	73	22	3.3	88%	0%	0%	0.7	0.4	55%	22%	87%
Capital											
Assistive Technology	28	7	4.0	100%	0%	0%	0.2	0.1	36%	25%	89%
Home Modifications	67	4	16.8	100%	0%	0%	0.3	0.3	103%	22%	88%
Capital total	69	11	6.3	100%	0%	0%	0.4	0.3	78%	23%	88%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	73	32	2.3	96%	33%	20%	10.3	9.2	89%	22%	87%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

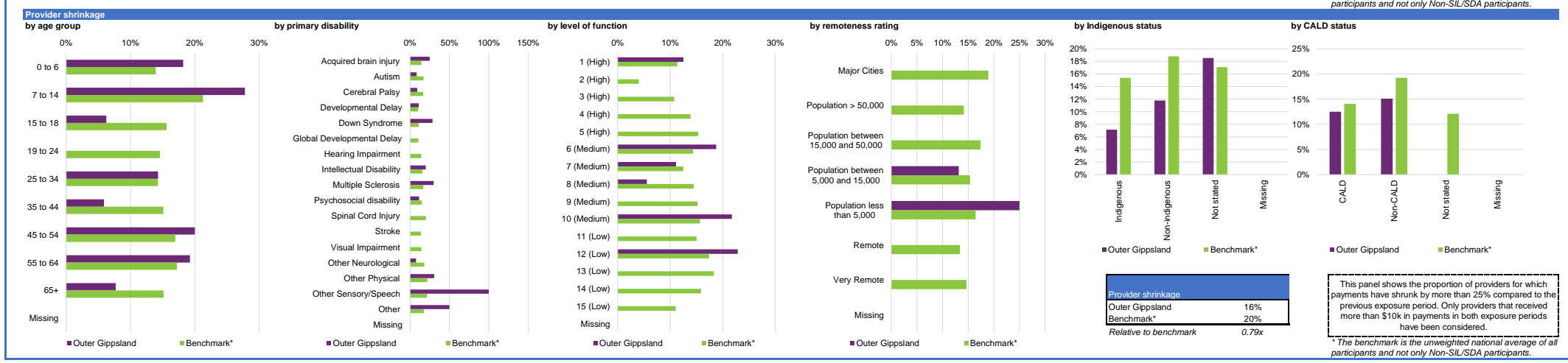
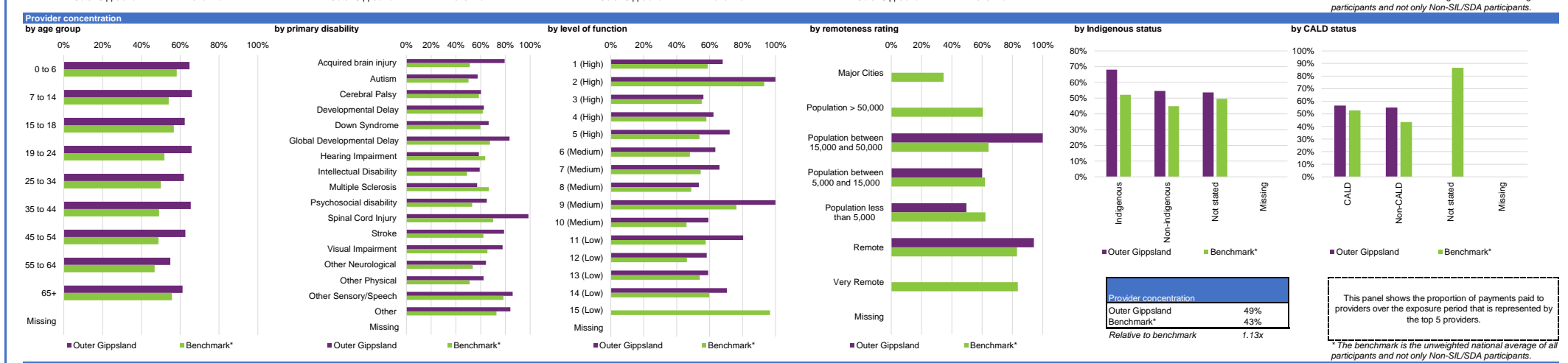
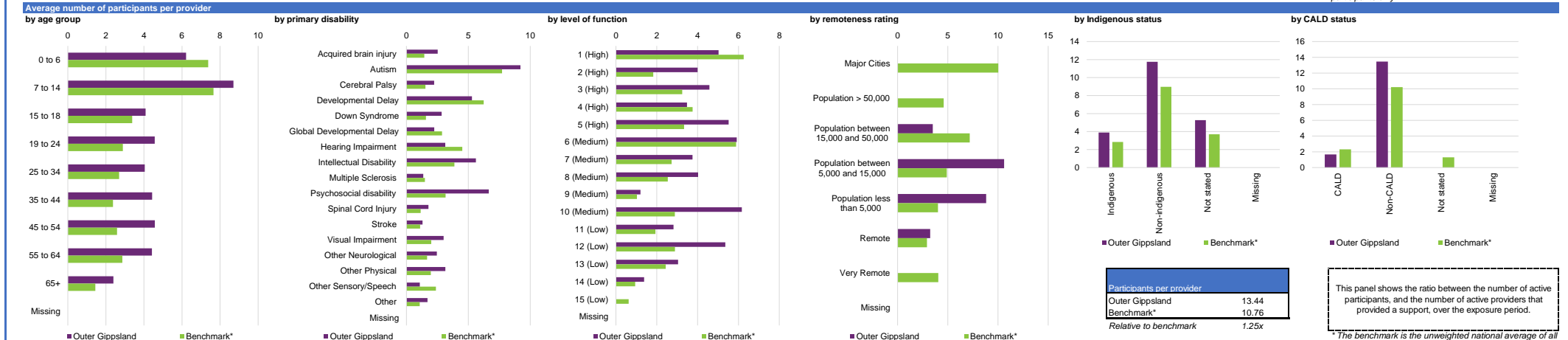
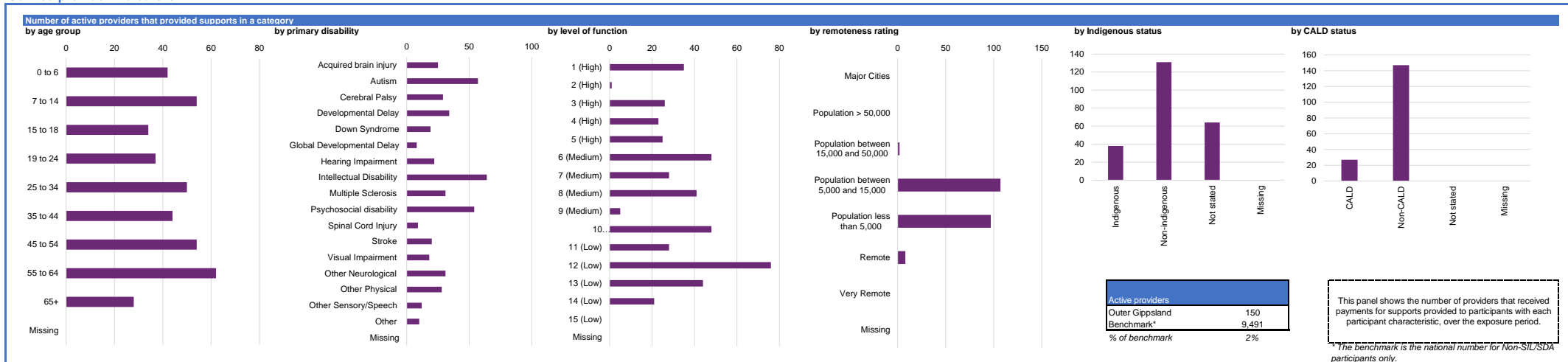
Indicator definitions	Definition
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
Active providers	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of active providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more

Participant profile

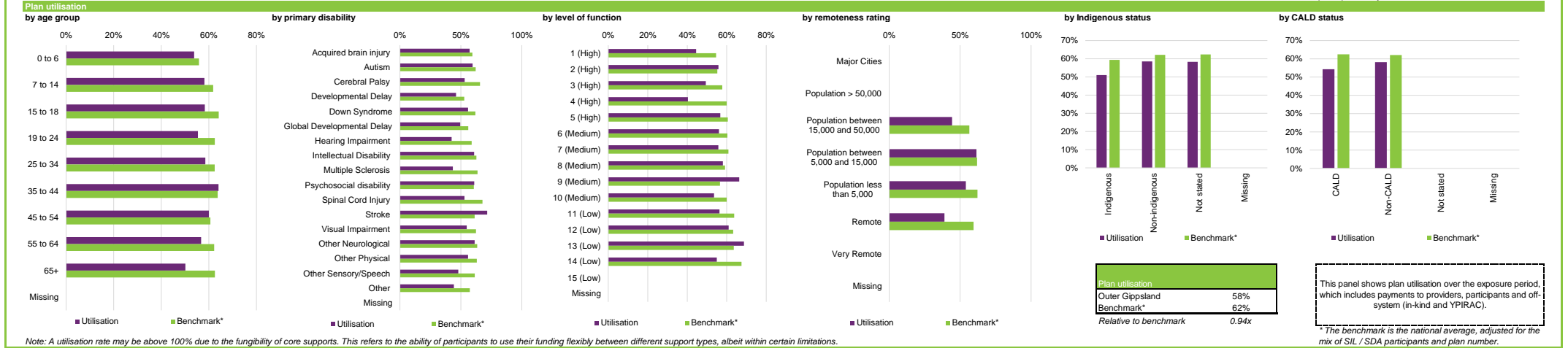
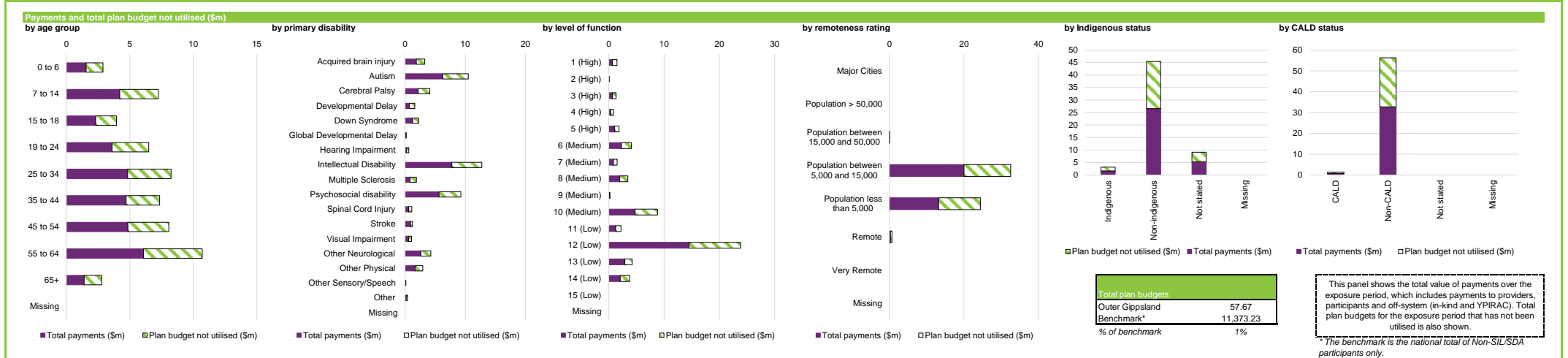
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

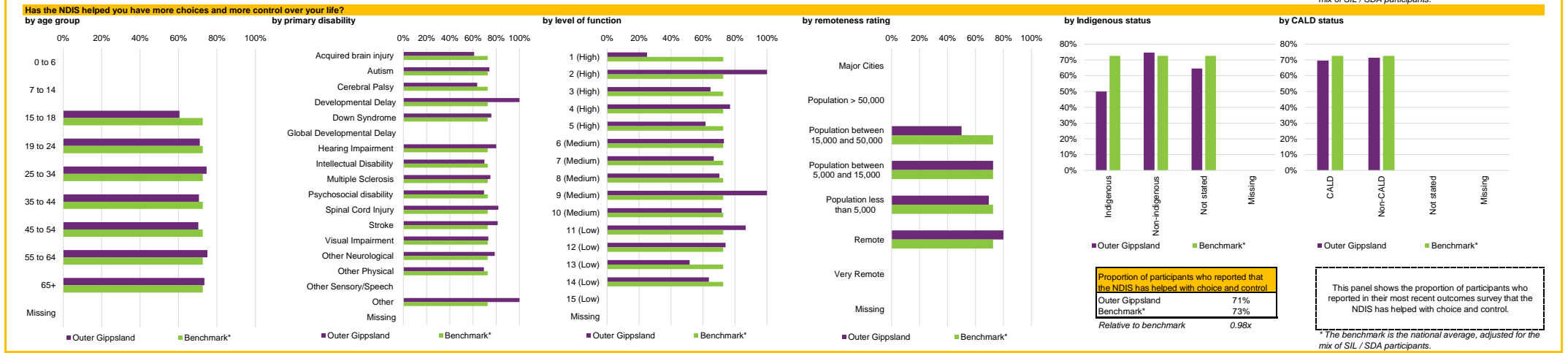
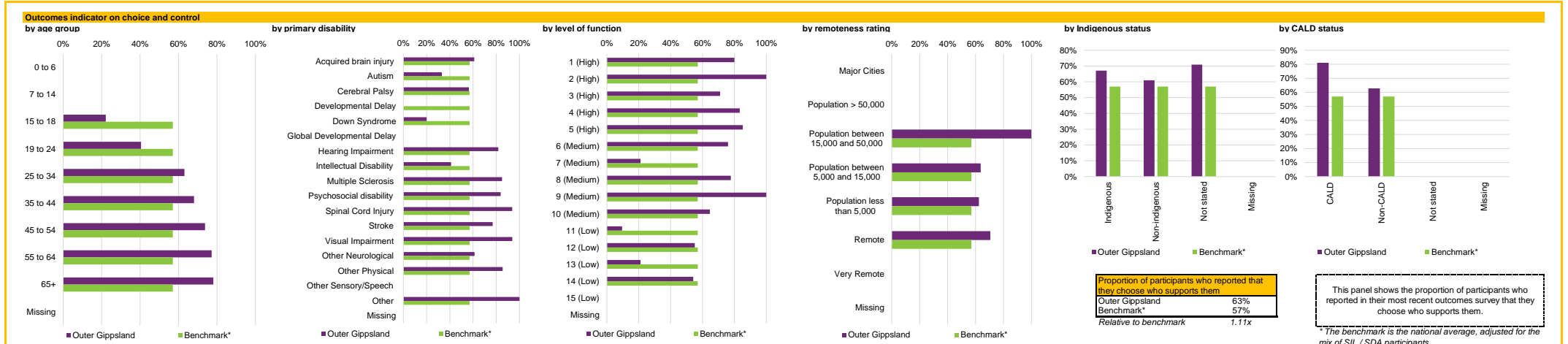


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	1,772	53	33.4	86%	10%	40%	1.5	0.9	58%	61%	72%
Daily Activities	1,369	59	23.2	87%	18%	25%	20.7	15.5	75%	63%	72%
Community	1,513	54	28.0	87%	23%	14%	16.1	7.2	45%	62%	72%
Transport	919	16	57.4	95%	0%	0%	1.5	1.4	93%	58%	73%
Core total	1,954	74	26.4	85%	14%	17%	39.8	25.0	63%	63%	72%
Capacity Building											
Daily Activities	1,964	71	27.7	82%	10%	10%	9.6	4.4	45%	63%	72%
Employment	106	12	8.8	100%	50%	0%	0.5	0.2	33%	47%	76%
Relationships	122	19	6.4	85%	0%	0%	0.6	0.1	17%	37%	70%
Social and Civic	345	19	18.2	91%	20%	20%	0.9	0.3	29%	71%	73%
Support Coordination	912	65	14.0	73%	7%	7%	2.0	1.2	59%	64%	69%
Capacity Building total	2,012	121	16.6	78%	8%	11%	15.0	7.2	48%	63%	72%
Capital											
Assistive Technology	442	46	9.6	78%	25%	38%	2.5	1.1	45%	64%	75%
Home Modifications	107	10	10.7	100%	0%	50%	0.4	0.2	45%	73%	77%
Capital total	461	4									