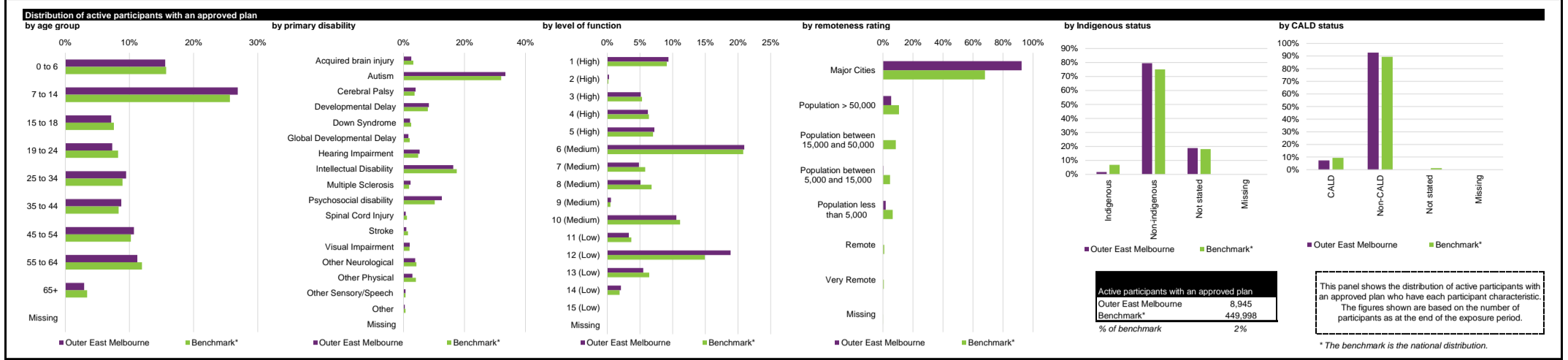
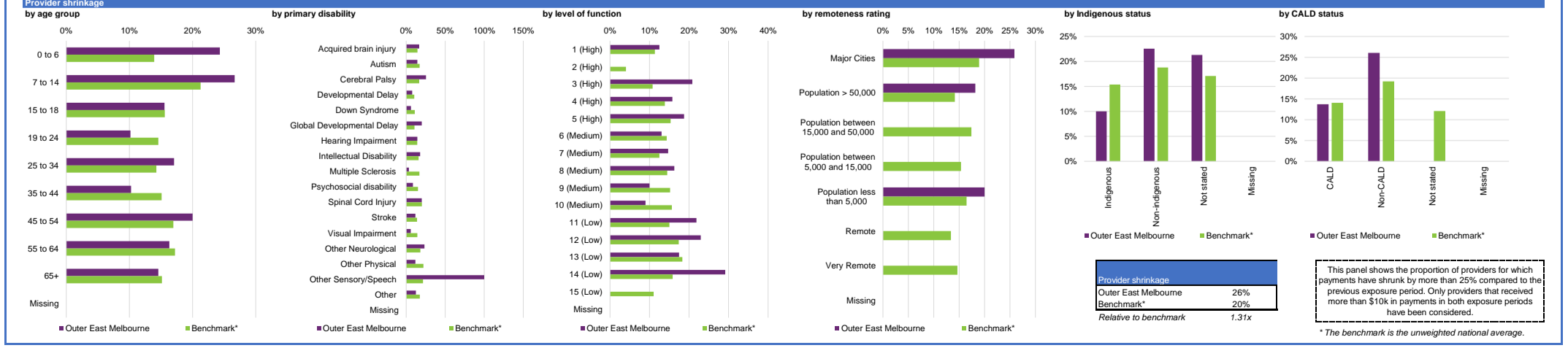
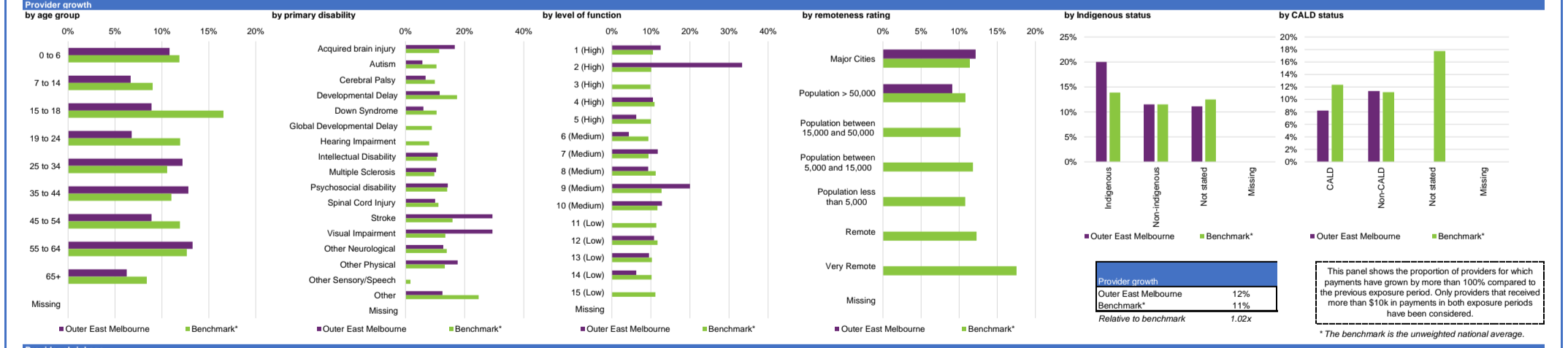
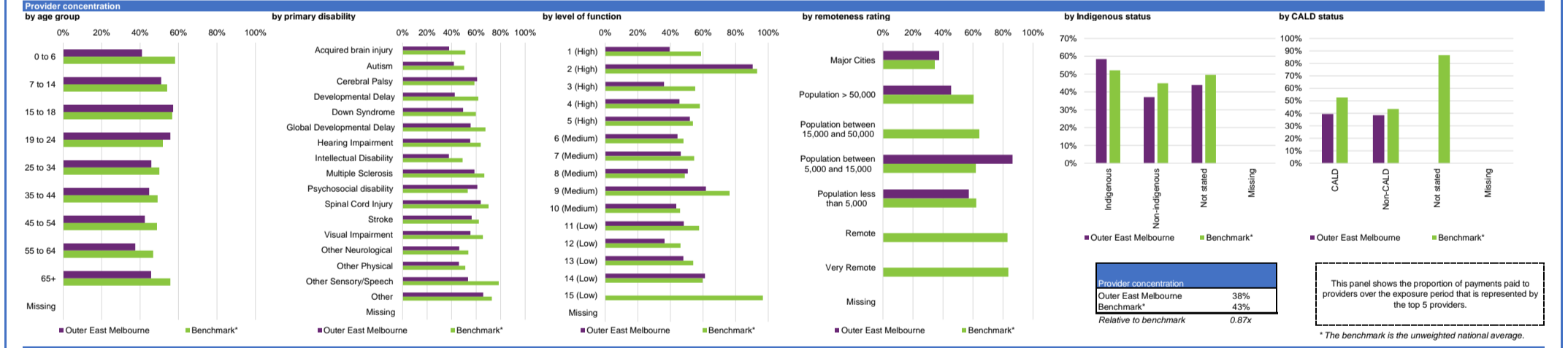
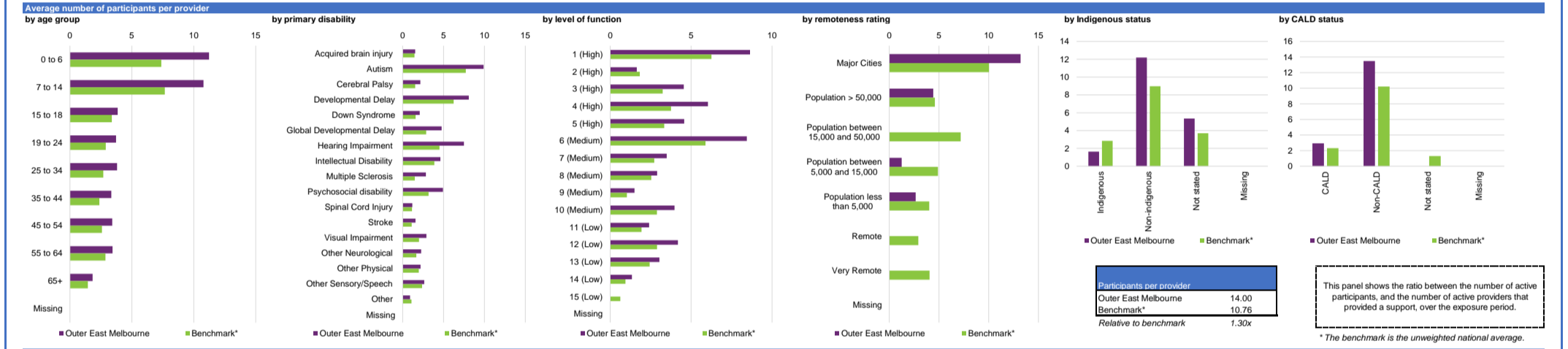


Participant profile

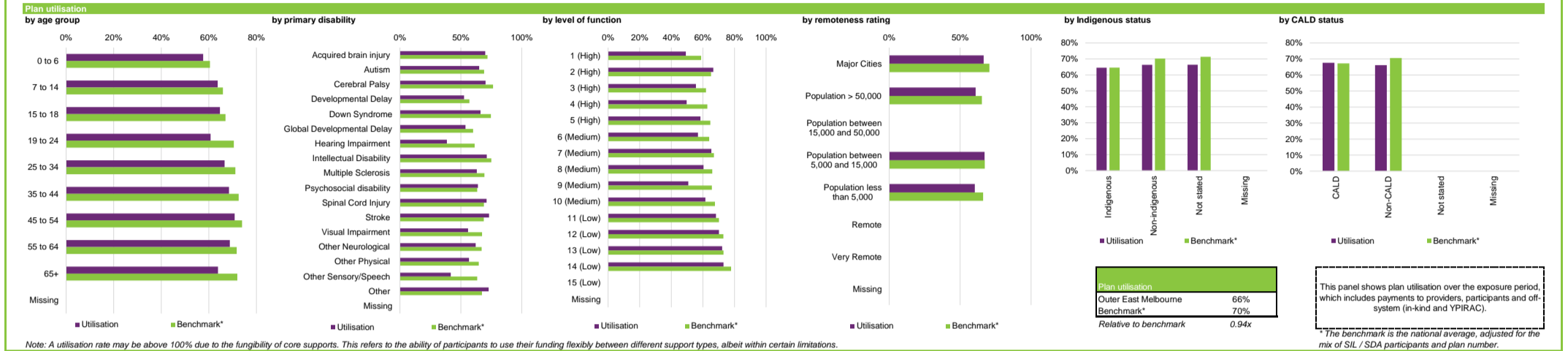
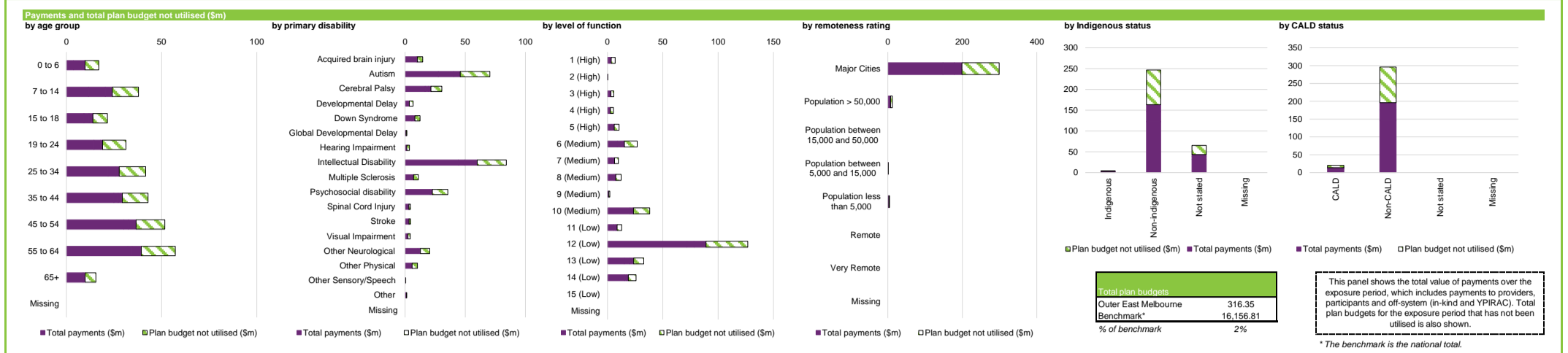
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

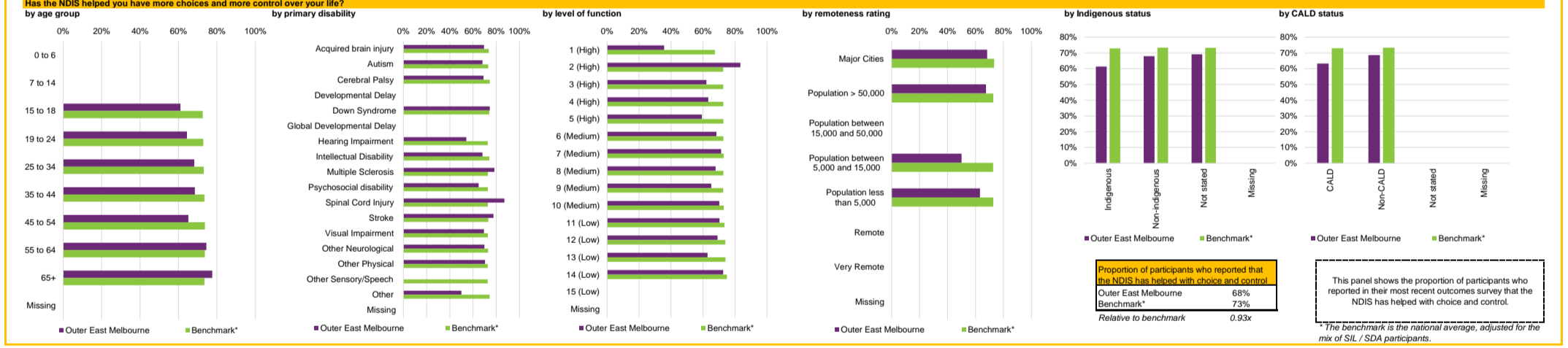
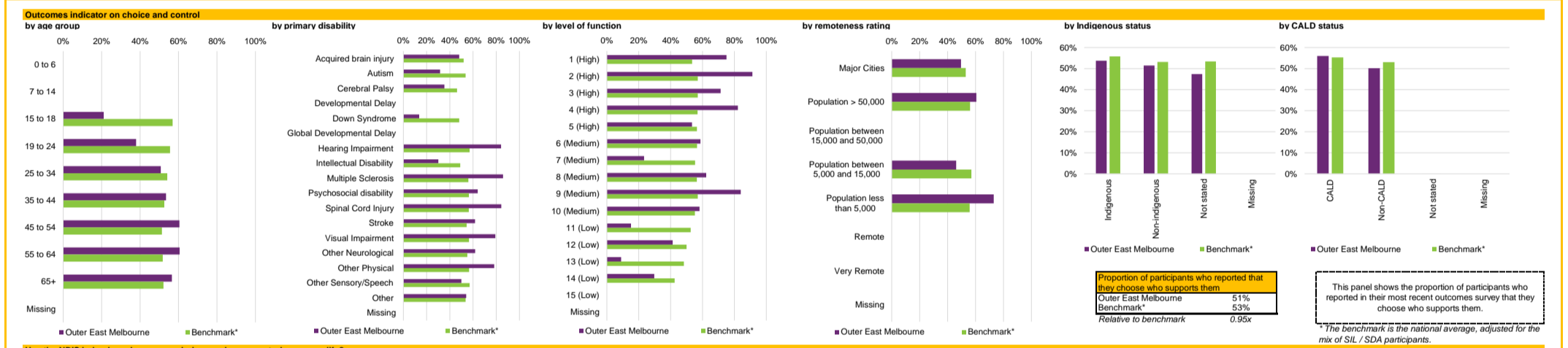


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	7,971	146	54.6	76%	4%	24%	7.9	4.6	58%	50%	69%
Daily Activities	5,513	220	25.1	62%	18%	16%	131.3	112.9	86%	49%	70%
Community	6,407	166	38.6	73%	20%	13%	77.0	33.7	44%	47%	69%
Transport	3,969	44	90.2	83%	25%	0%	7.4	6.8	92%	46%	70%
Core total	8,691	318	27.3	62%	17%	15%	223.5	158.0	71%	50%	68%
Capacity Building											
Daily Activities	8,727	236	37.0	69%	1%	20%	52.1	27.8	53%	50%	68%
Employment	418	41	10.2	82%	6%	28%	3.2	1.8	55%	44%	67%
Relationships	834	83	10.0	58%	1%	25%	5.1	2.5	49%	13%	67%
Social and Civic	1,240	35	35.4	77%	0%	0%	2.5	0.6	24%	50%	64%
Support Coordination	4,447	216	20.6	45%	7%	1%	10.5	7.1	68%	46%	67%
Capacity Building total	8,848	433	20.4	53%	6%	24%	78.3	43.9	56%	50%	68%
Capital											
Assistive Technology	1,863	125	14.9	44%	4%	58%	10.4	4.6	45%	57%	71%
Home Modifications	844	39	21.6	72%	18%	35%	4.1	3.2	77%	33%	73%
Capital total	2,180	144	15.1	38%	9%	56%	14.5	7.8	54%	50%	71%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	8,945	639	14.0	58%	12%	26%	316.3	209.7	66%	51%	68%

Note: Only the major support categories are shown.
 Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

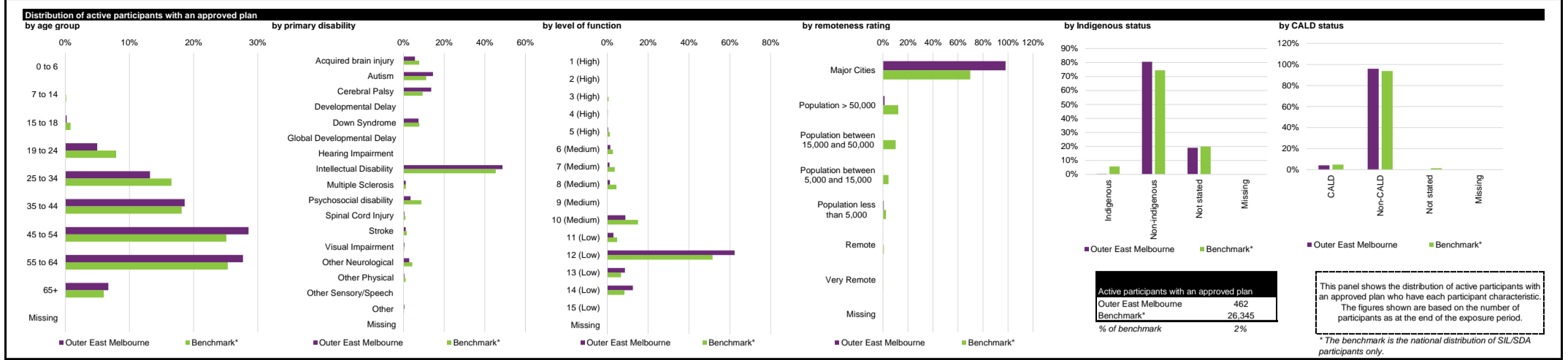
Indicator definitions	Definition
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
Active providers	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of active providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
 The red dots indicate the bottom 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

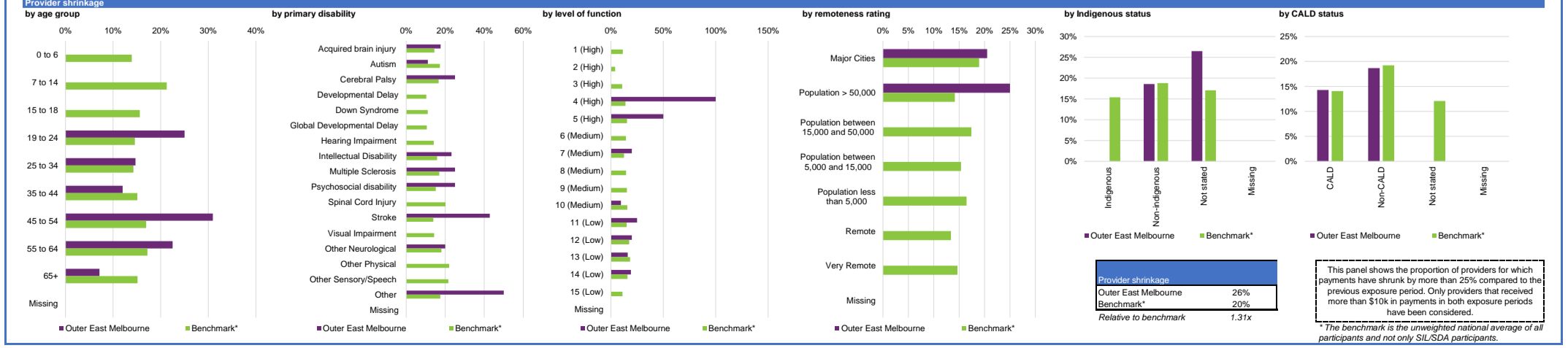
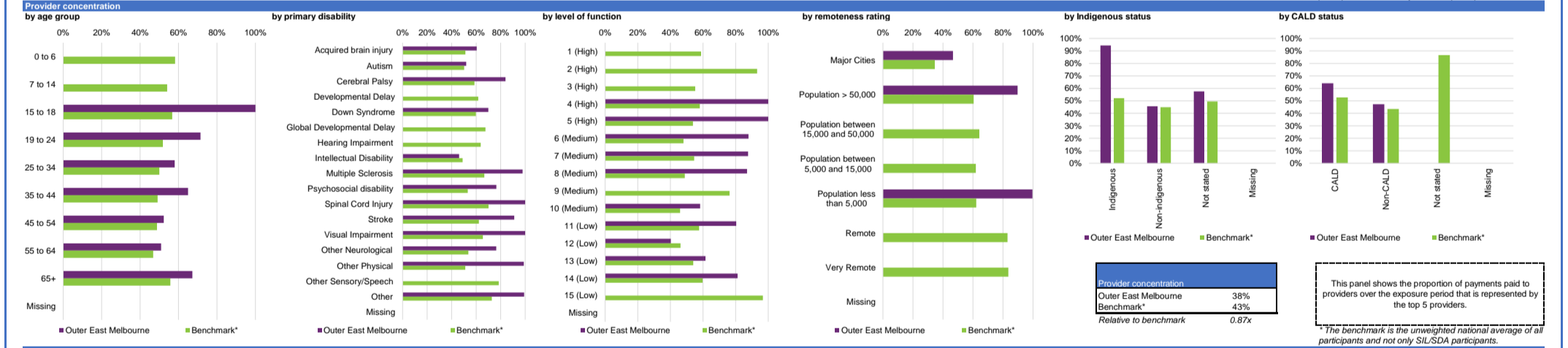
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
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Participant profile

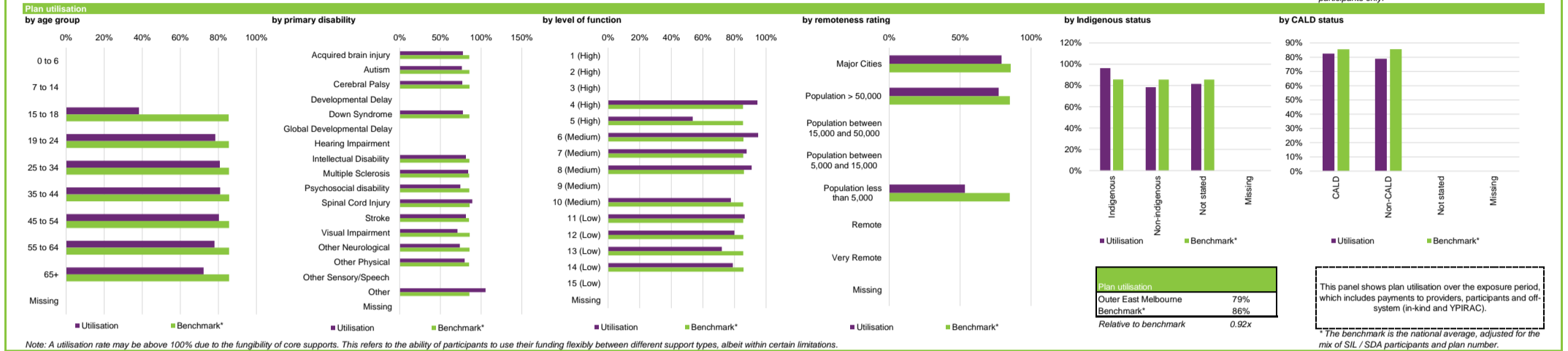
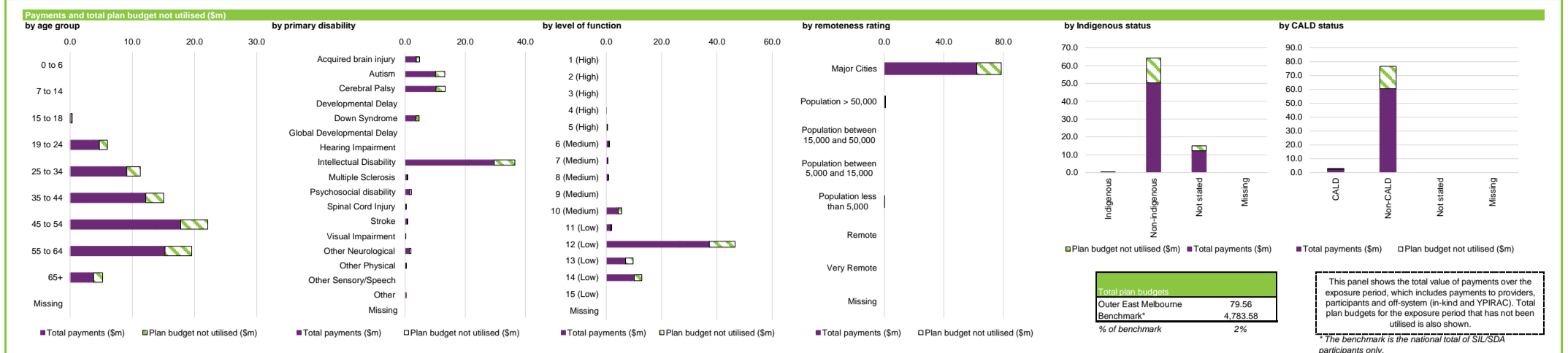
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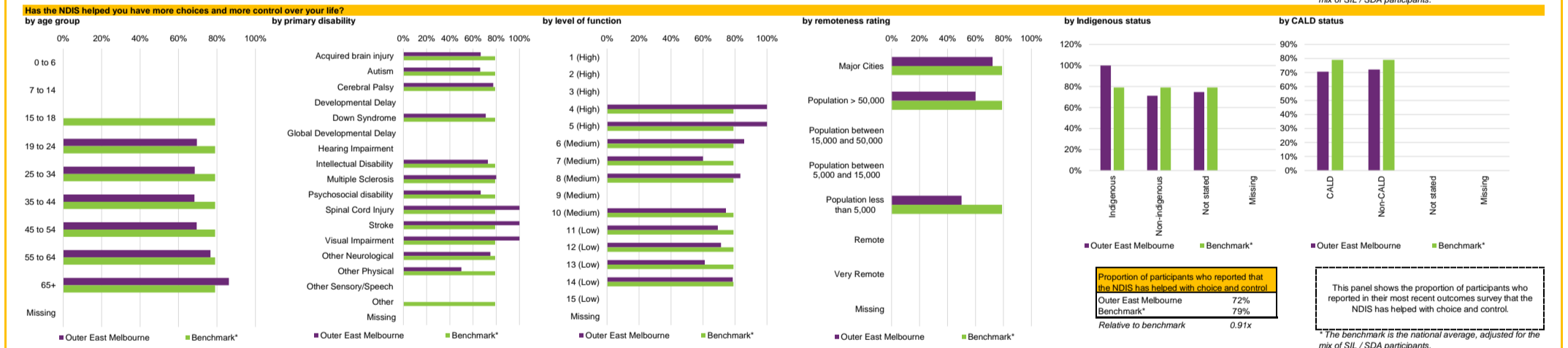
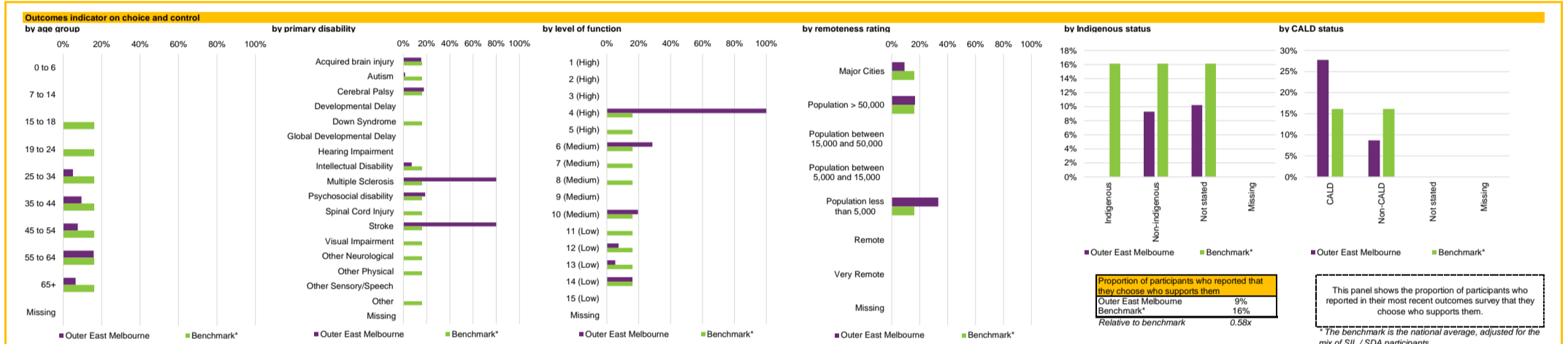
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	432	52	8.3	85%	0%	40%	0.8	0.5	60%	8%	72%
Daily Activities	460	63	7.3	76%	20%	20%	52.8	48.2	91%	9%	72%
Community	454	59	7.7	75%	16%	25%	15.9	7.9	50%	10%	72%
Transport	462	24	19.3	91%	100%	0%	0.8	0.4	54%	9%	72%
Core total	462	112	4.1	71%	15%	17%	70.2	56.9	81%	9%	72%
Capacity Building											
Daily Activities	455	71	6.4	74%	0%	0%	2.5	1.3	50%	10%	72%
Employment	6	4	1.5	100%	0%	100%	0.1	0.0	58%	17%	83%
Relationships	246	41	6.0	65%	20%	27%	1.8	0.9	48%	5%	66%
Social and Civic	10	2	5.0	100%	0%	0%	0.0	0.0	21%	0%	80%
Support Coordination	461	55	8.4	68%	0%	29%	1.4	0.9	70%	9%	72%
Capacity Building total	462	128	3.6	46%	5%	19%	6.1	3.4	55%	9%	72%
Capital											
Assistive Technology	198	34	5.8	73%	0%	50%	1.1	0.4	37%	14%	73%
Home Modifications	443	8	55.4	100%	0%	40%	2.1	2.2	105%	9%	73%
Capital total	451	42	10.7	76%	0%	47%	3.2	2.6	81%	9%	72%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	462	202	2.3	67%	11%	22%	79.6	62.9	79%	9%	72%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

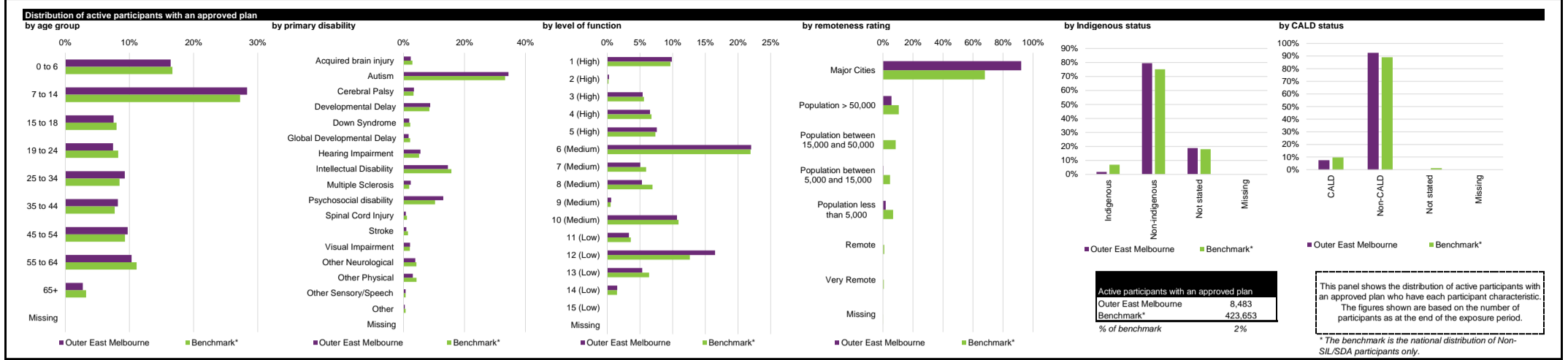
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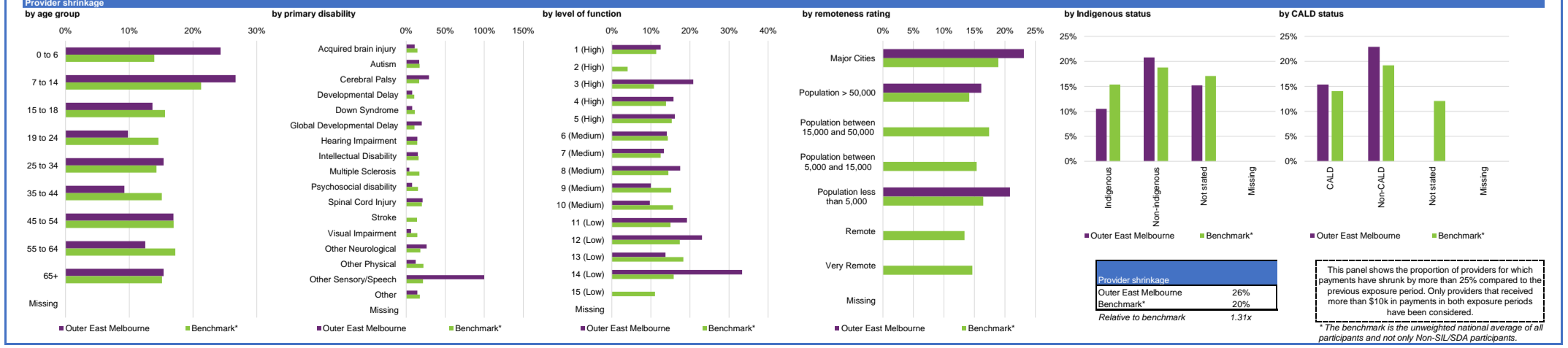
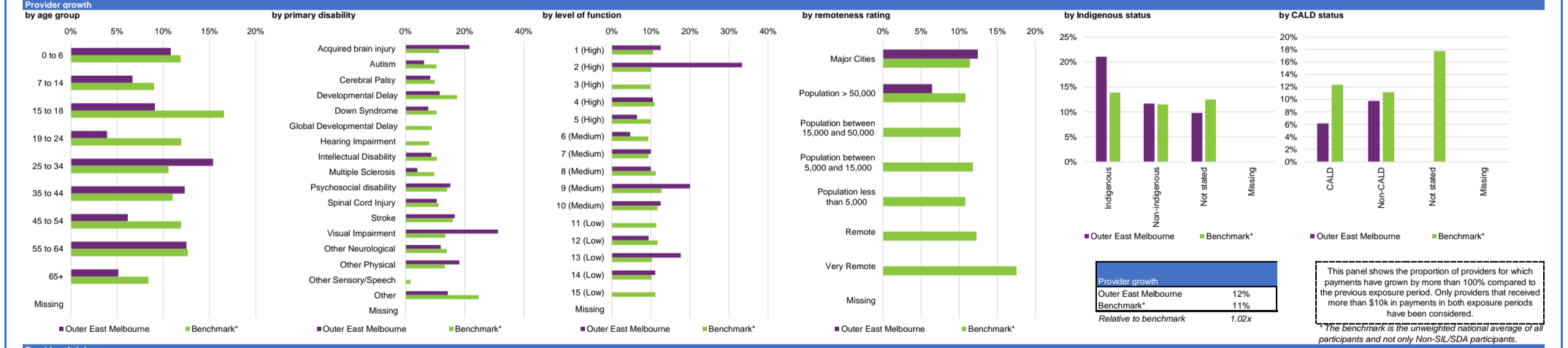
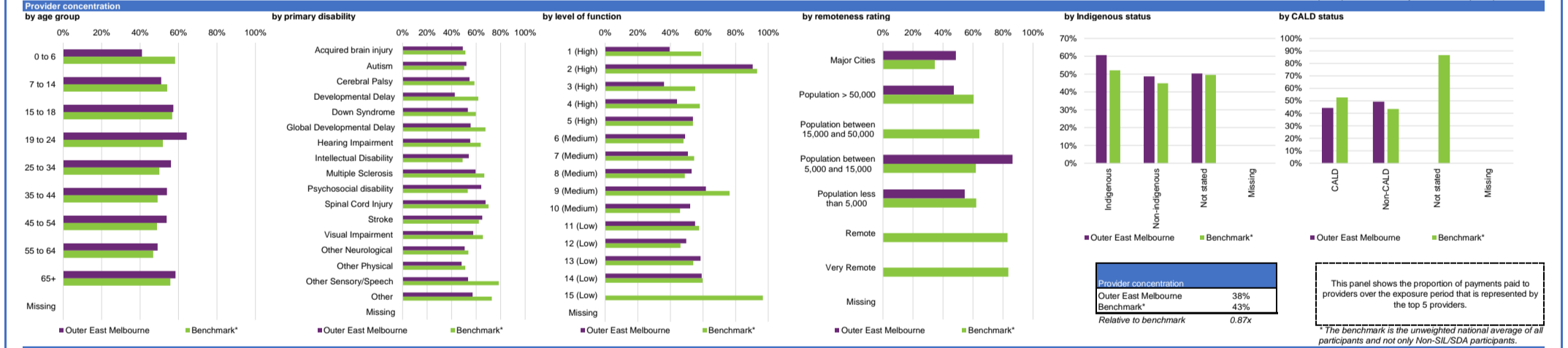
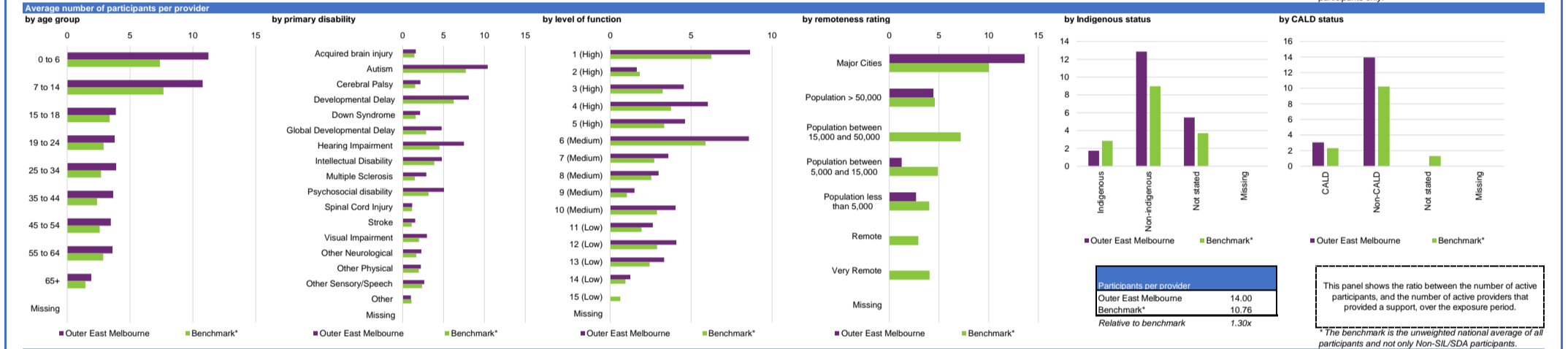
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Participant profile

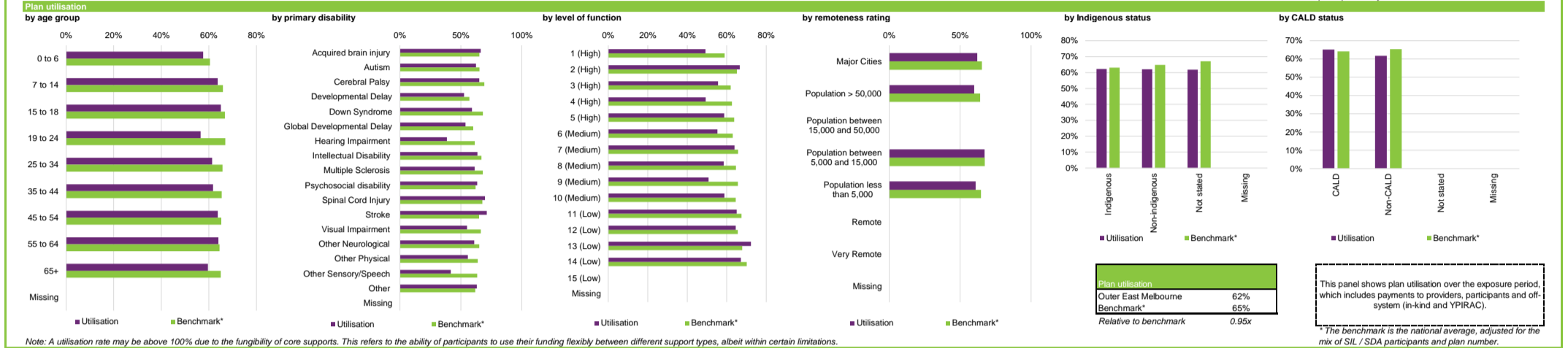
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Service provider indicators

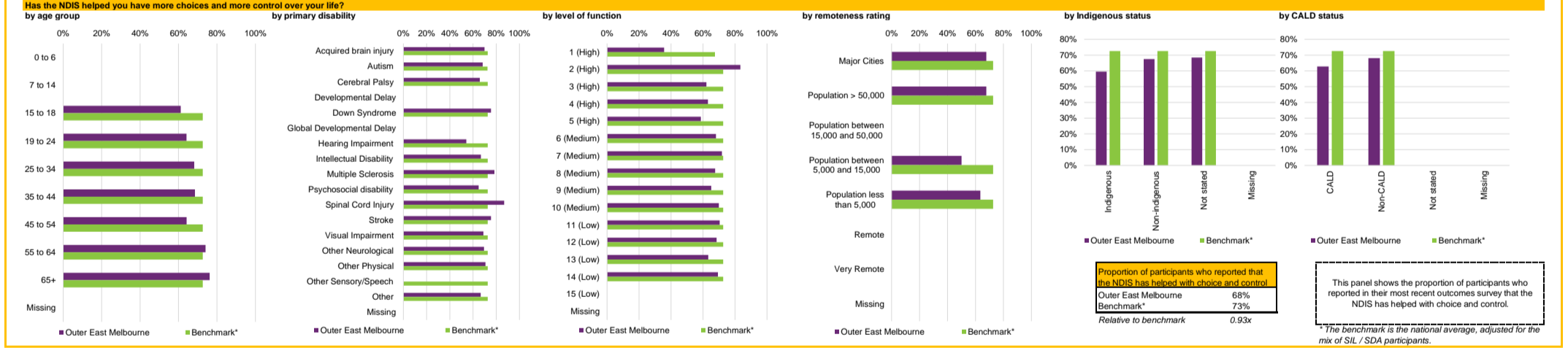
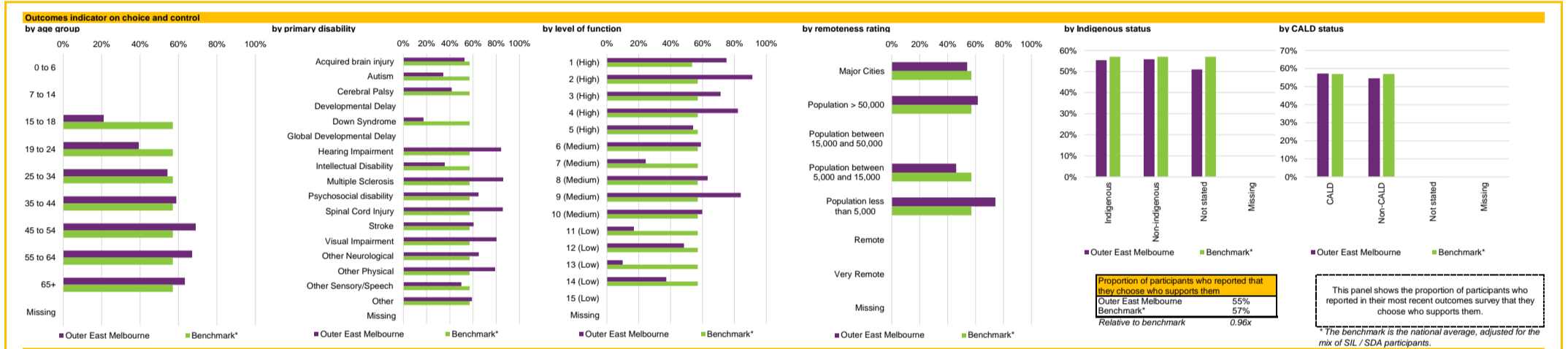


Plan utilisation



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Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core	8,229	282	29.2	76%	16%	14%	153.3	101.1	66%	55%	68%
Capacity Building	8,386	408	20.6	56%	7%	18%	72.2	40.5	56%	55%	68%
Capital	1,729	132	13.1	40%	13%	58%	11.3	5.2	46%	63%	71%
All support categories	8,483	588	14.4	67%	12%	22%	236.8	146.8	62%	55%	68%

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Indicator definitions

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