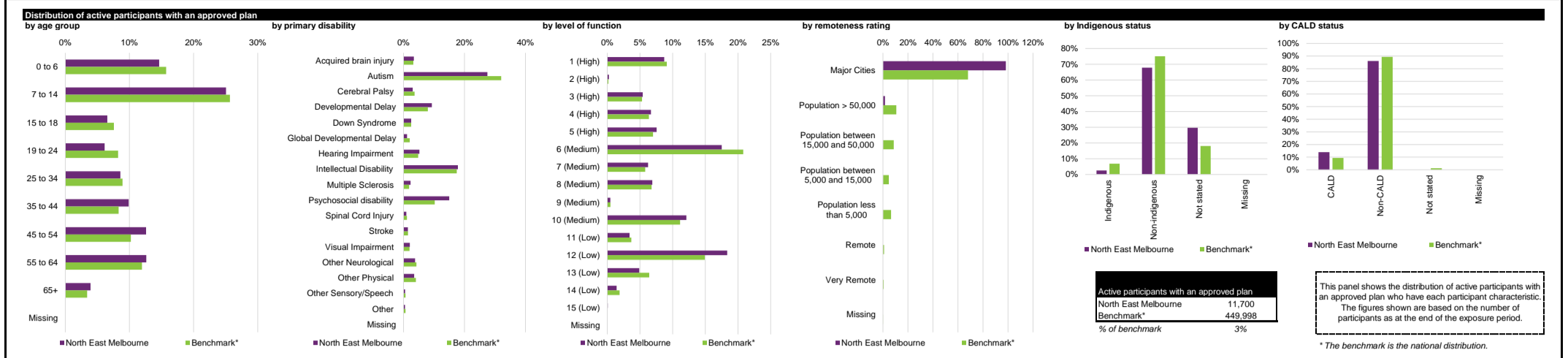
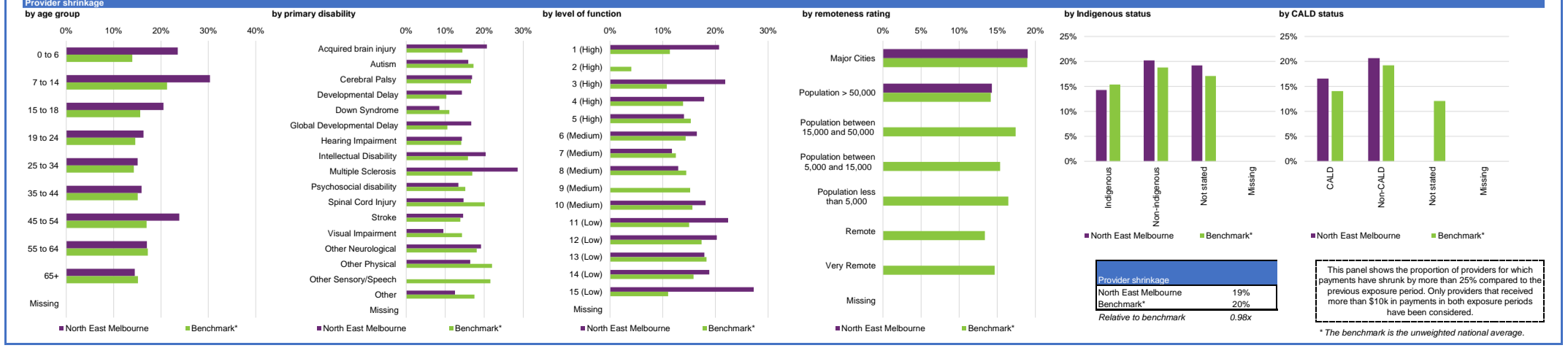
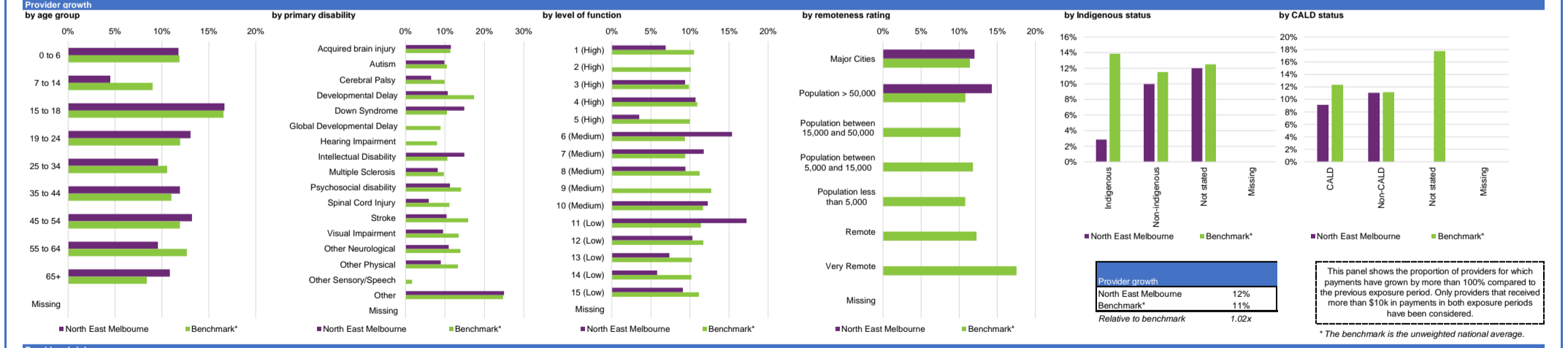
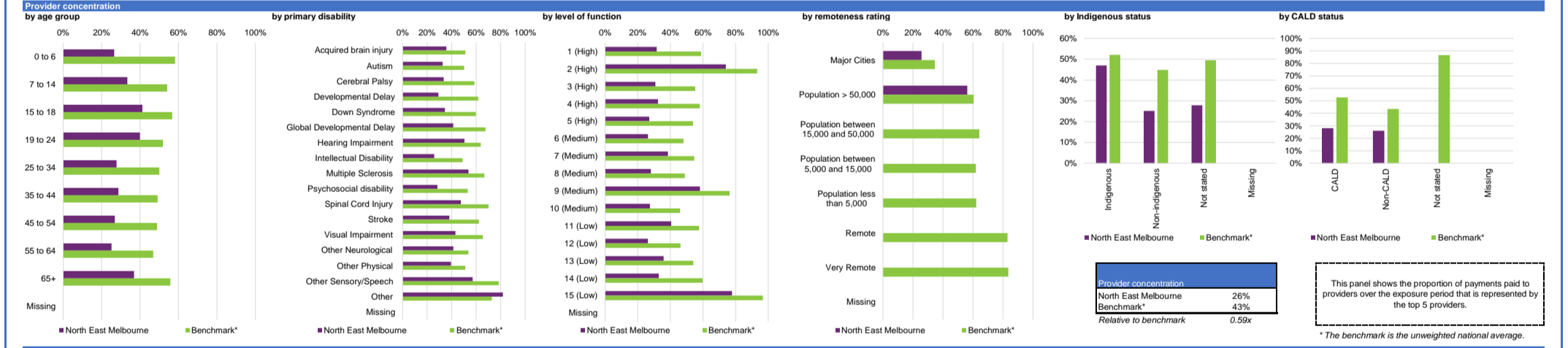
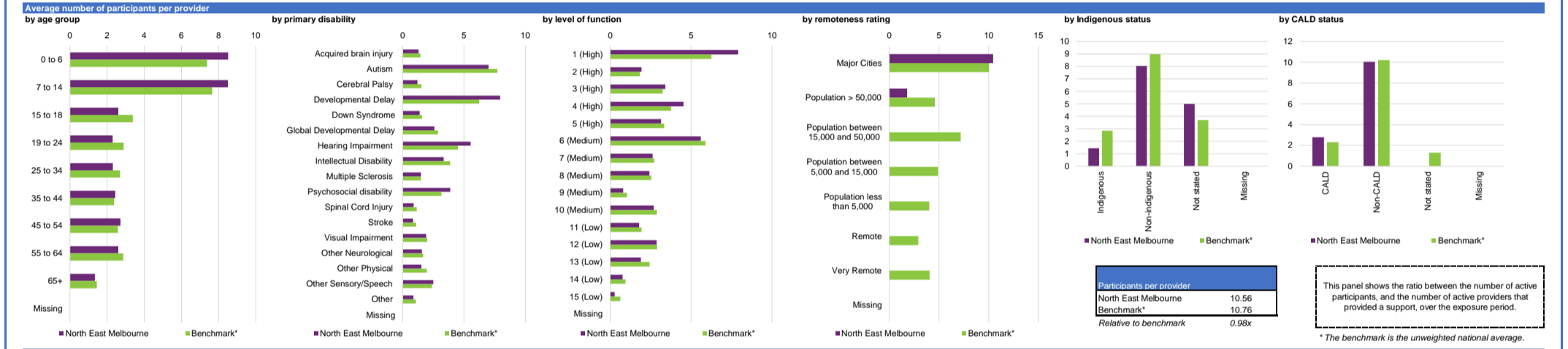


Participant profile

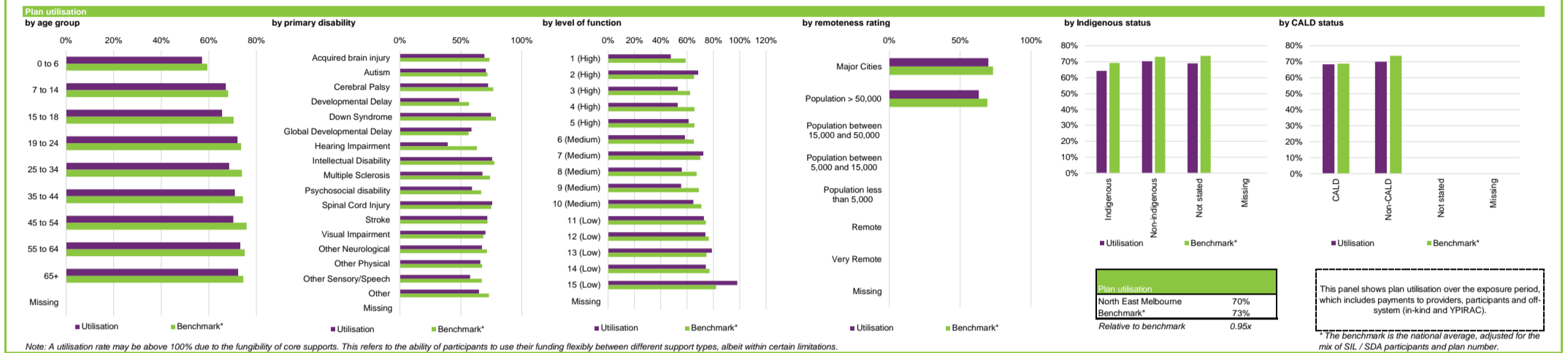
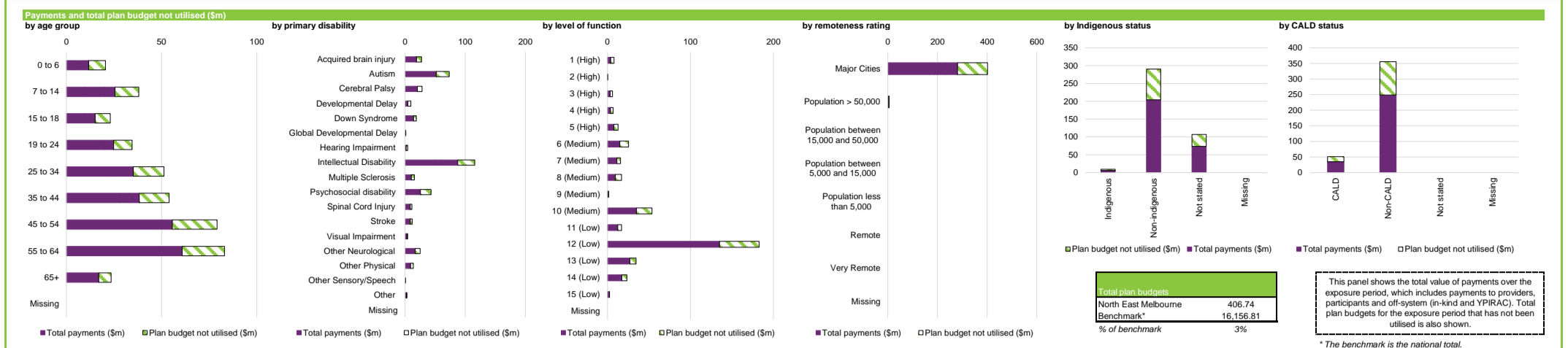
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

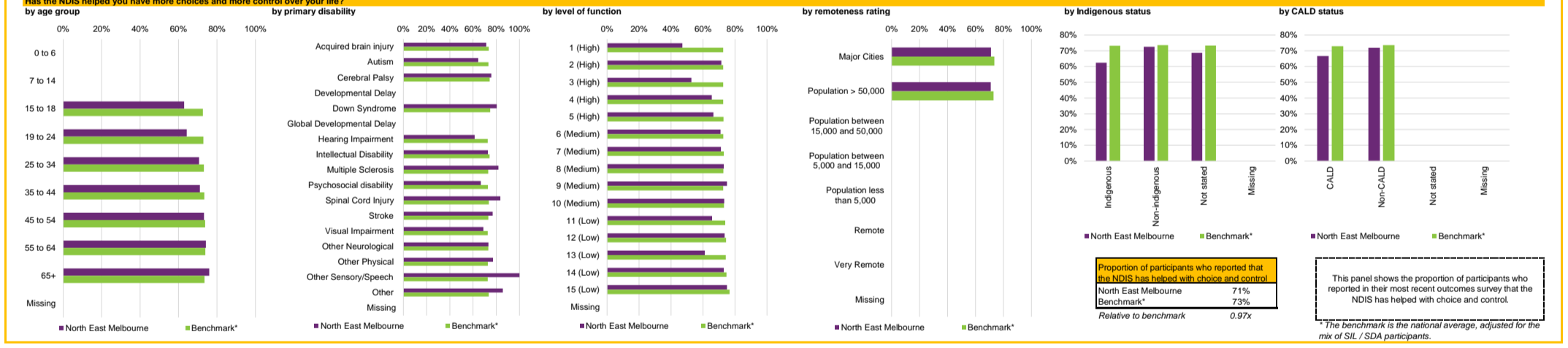
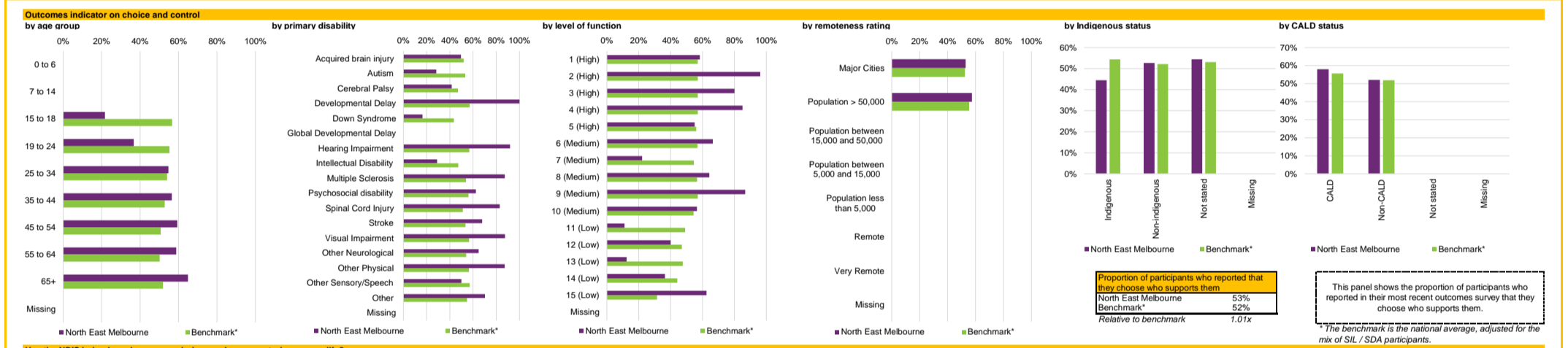


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework

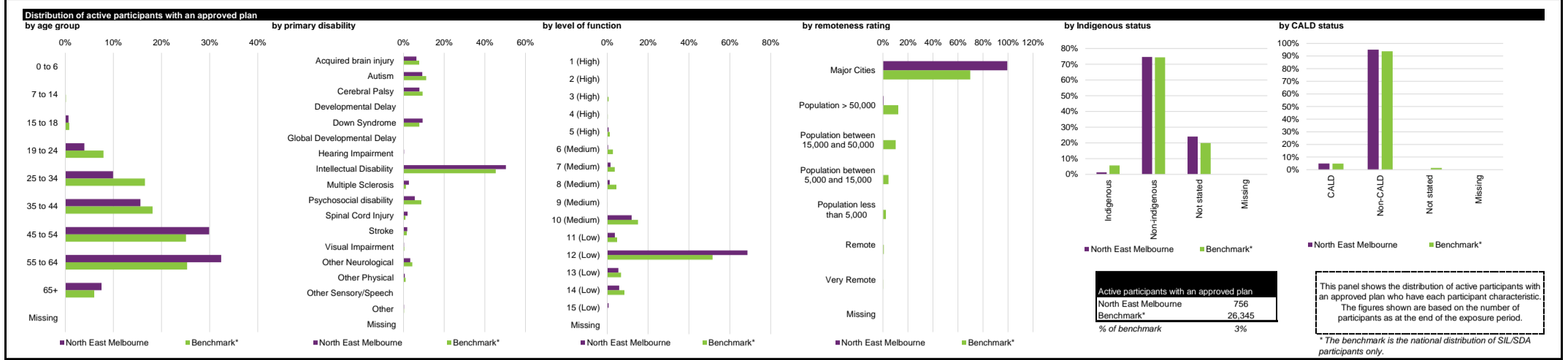


Support category summary

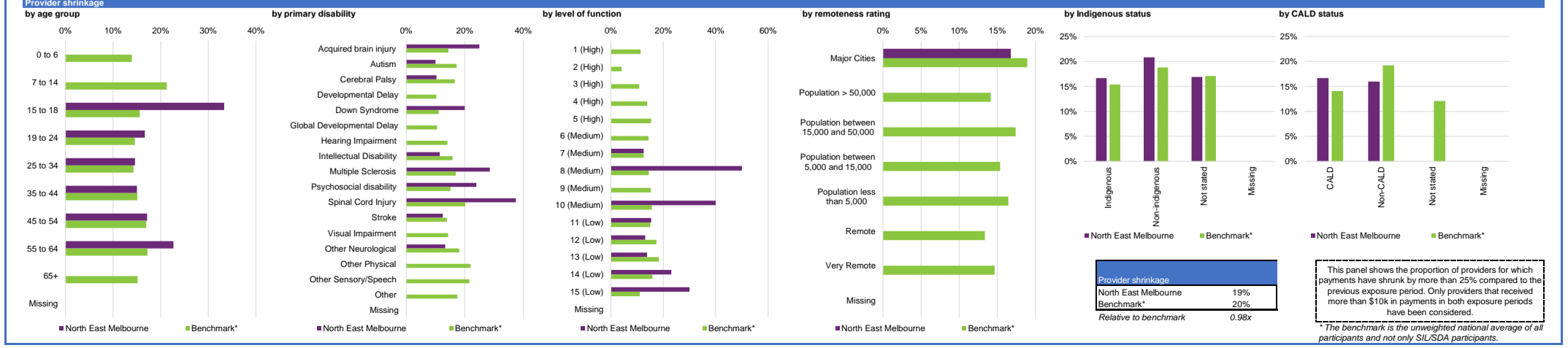
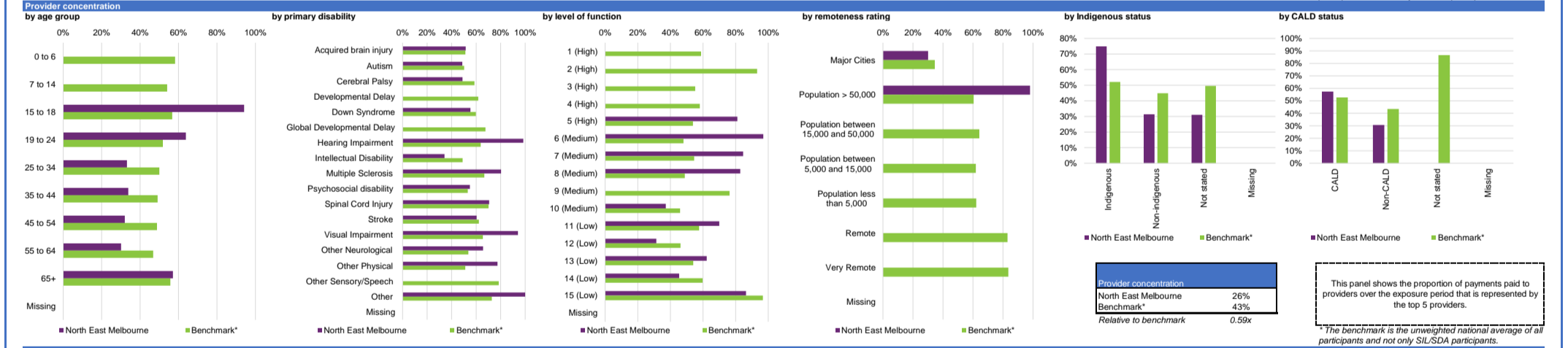
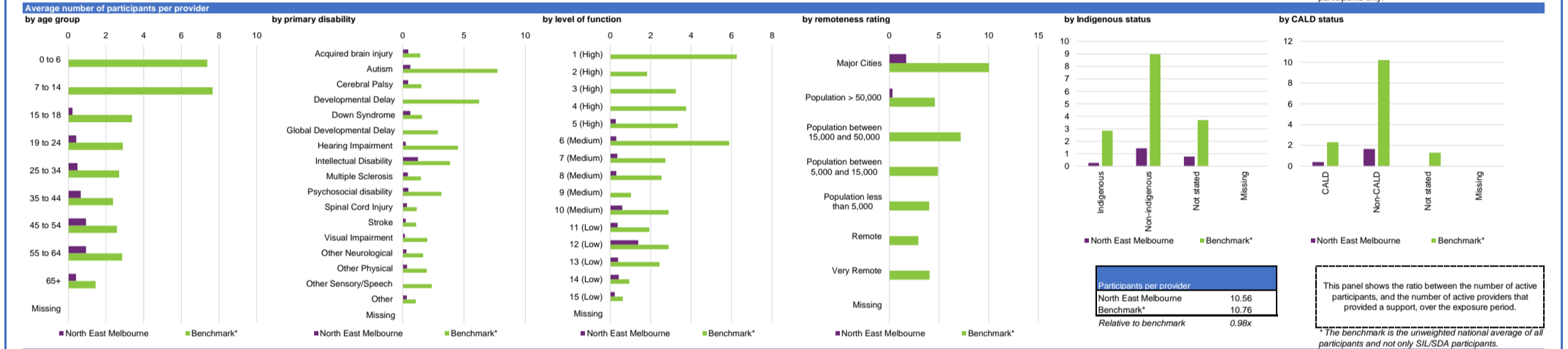
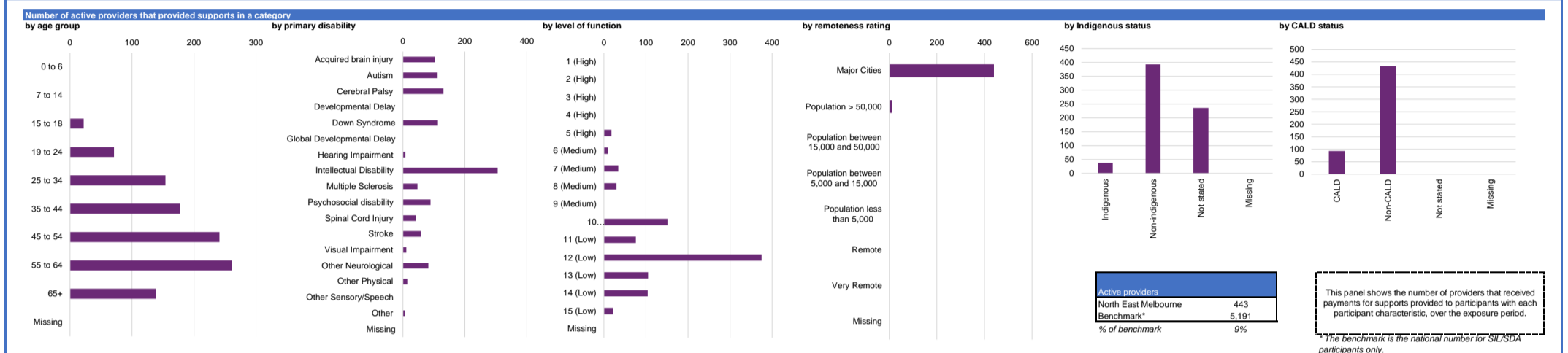
Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	8,210	256	32.1	64%	0%	29%	8.6	5.1	59%	53%	74%
Daily Activities	6,129	460	13.3	45%	14%	15%	180.7	157.6	87%	50%	73%
Community	7,008	330	21.2	38%	18%	14%	85.8	43.6	51%	48%	73%
Transport	4,942	42	117.7	77%	0%	0%	10.0	10.0	101%	48%	74%
Core total	10,188	687	14.8	41%	15%	14%	285.1	216.3	76%	52%	72%
Capacity Building											
Daily Activities	11,348	557	20.4	43%	5%	25%	70.5	36.8	52%	52%	72%
Employment	534	39	13.7	84%	7%	47%	3.9	1.9	48%	45%	74%
Relationships	1,267	104	12.2	49%	13%	13%	7.1	3.8	54%	14%	68%
Social and Civic	1,682	120	14.0	46%	25%	17%	5.0	1.9	37%	57%	70%
Support Coordination	4,942	282	17.5	40%	1%	15%	14.4	10.1	70%	46%	71%
Capacity Building total	11,499	742	15.5	34%	7%	20%	104.6	57.5	55%	52%	71%
Capital											
Assistive Technology	2,216	173	12.8	50%	7%	51%	11.7	5.4	46%	61%	78%
Home Modifications	996	50	19.9	75%	11%	44%	5.4	4.6	85%	28%	80%
Capital total	2,678	198	13.5	46%	7%						

Participant profile

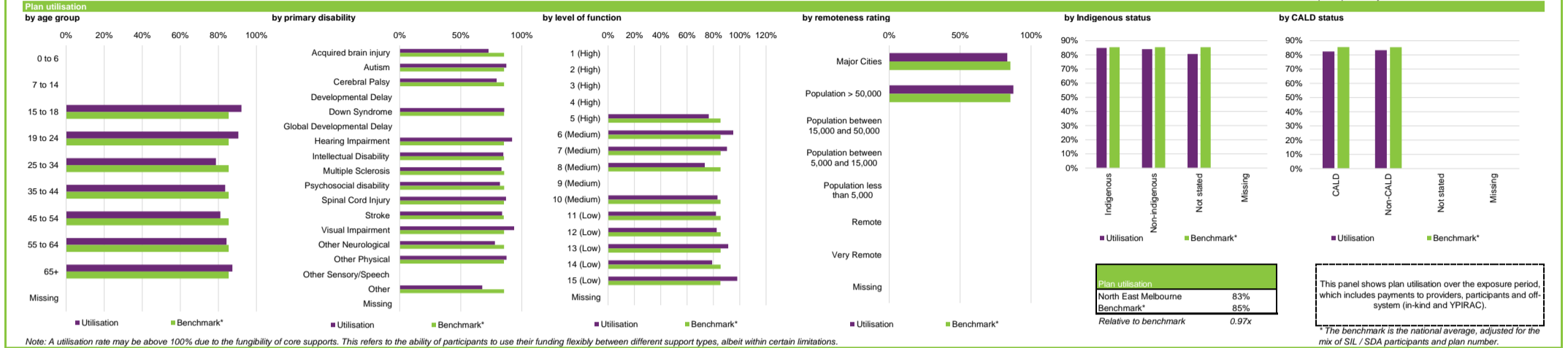
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

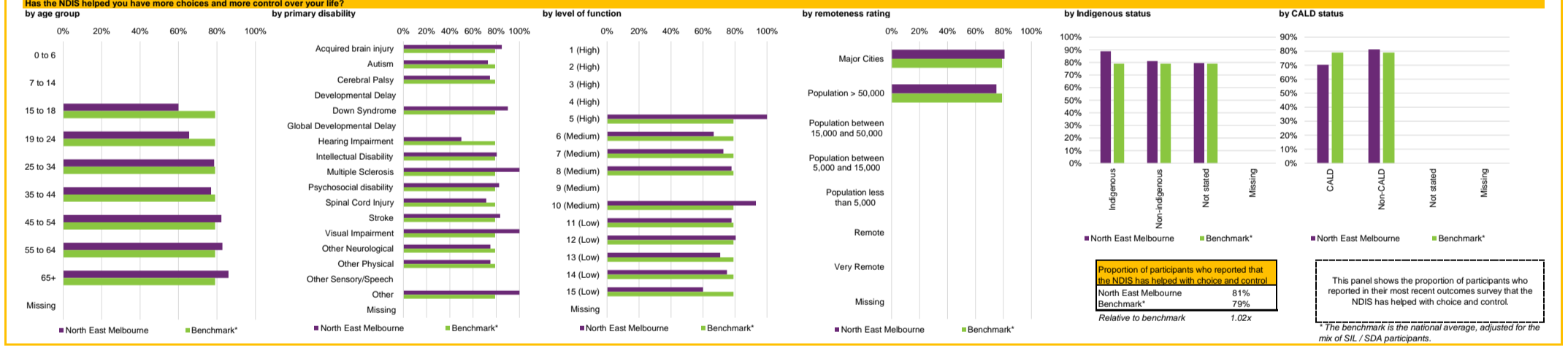
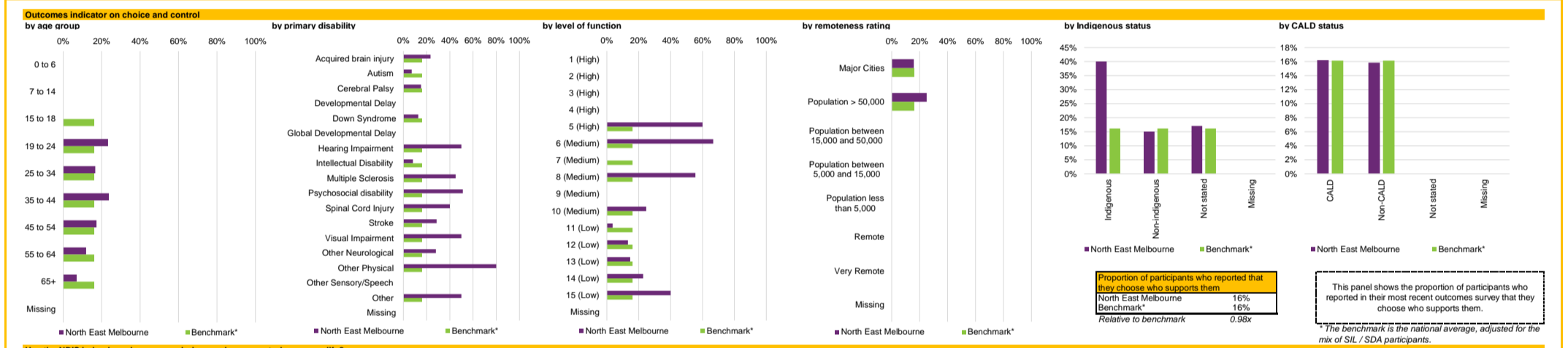


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

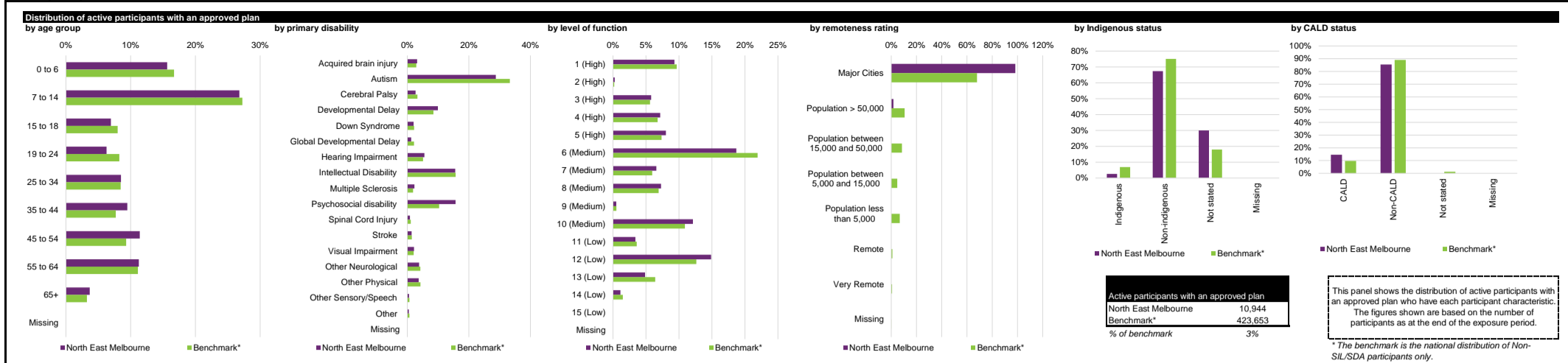
Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	656	107	6.1	70%	0%	25%	1.2	0.7	58%	15%	81%
Daily Activities	751	141	5.3	54%	13%	23%	89.4	86.9	97%	16%	81%
Community	736	146	5.0	46%	25%	14%	23.6	9.9	42%	15%	81%
Transport	741	12	61.8	98%	0%	0%	1.3	1.1	87%	15%	81%
Core total	756	281	2.7	48%	20%	16%	115.5	98.6	85%	16%	81%
Capacity Building											
Daily Activities	745	170	4.4	68%	6%	6%	5.8	3.6	61%	16%	80%
Employment	47	10	4.7	100%	0%	40%	0.4	0.2	45%	30%	91%
Relationships	361	62	5.8	55%	5%	5%	2.3	1.5	64%	7%	75%
Social and Civic	35	3	11.7	100%	0%	0%	0.1	0.0	8%	29%	84%
Support Coordination	754	99	7.6	61%	0%	9%	2.7	2.1	79%	16%	81%
Capacity Building total	756	276	2.7	46%	4%	12%	11.6	7.6	65%	16%	81%
Capital											
Assistive Technology	297	51	5.8	74%	7%	47%	1.8	0.7	42%	19%	81%
Home Modifications	707	15	47.1	95%	10%	30%	4.1	3.9	95%	14%	80%
Capital total	717	65	11.0	75%	8%	40%	5.8	4.6	79%	14%	80%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	756	443	1.7	46%	12%	17%	133.0	110.8	83%	16%	81%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

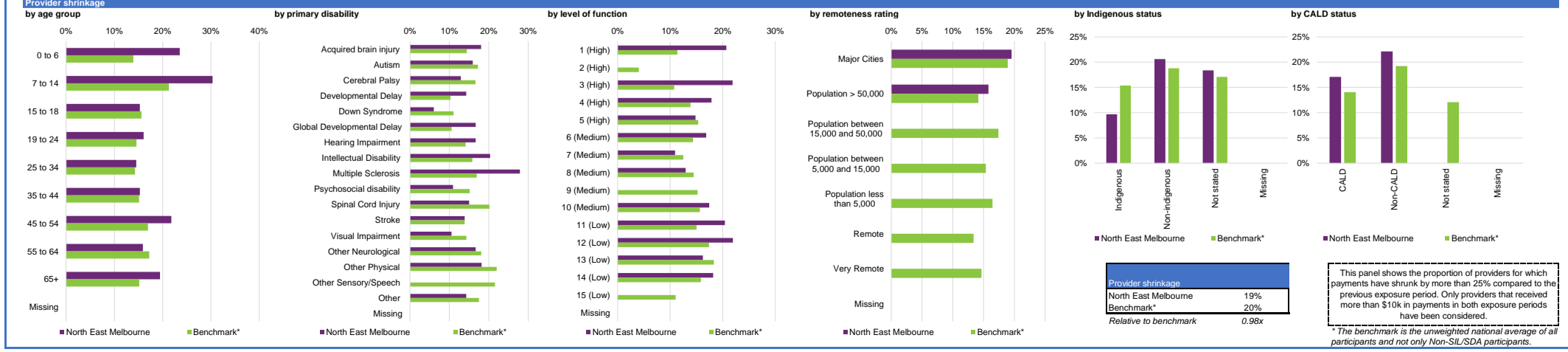
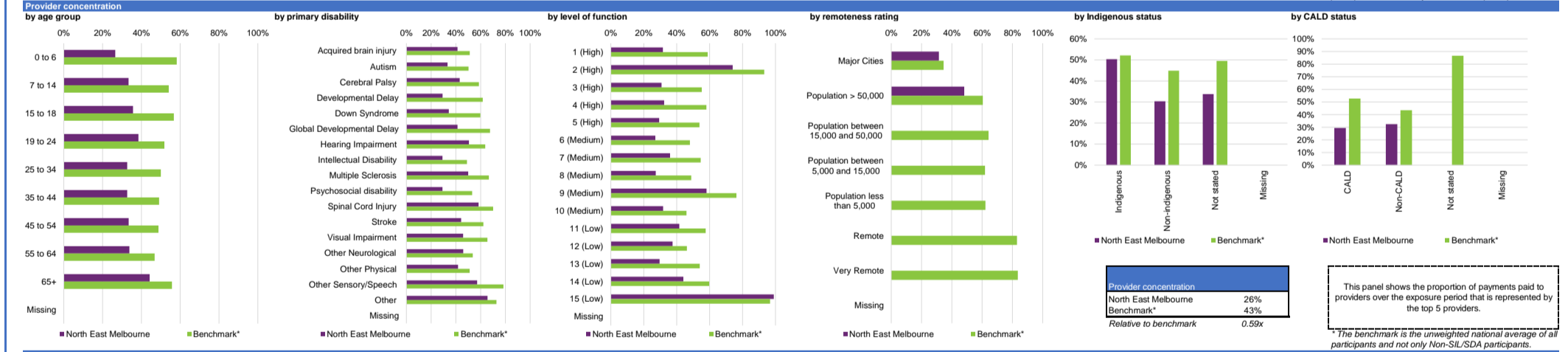
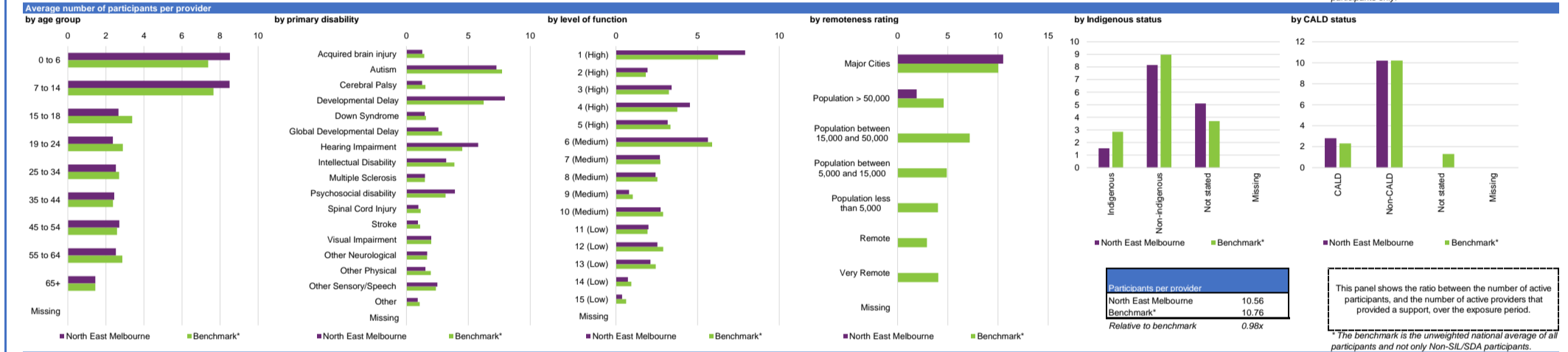
Indicator definitions	Definition
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
Active providers	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of active

Participant profile

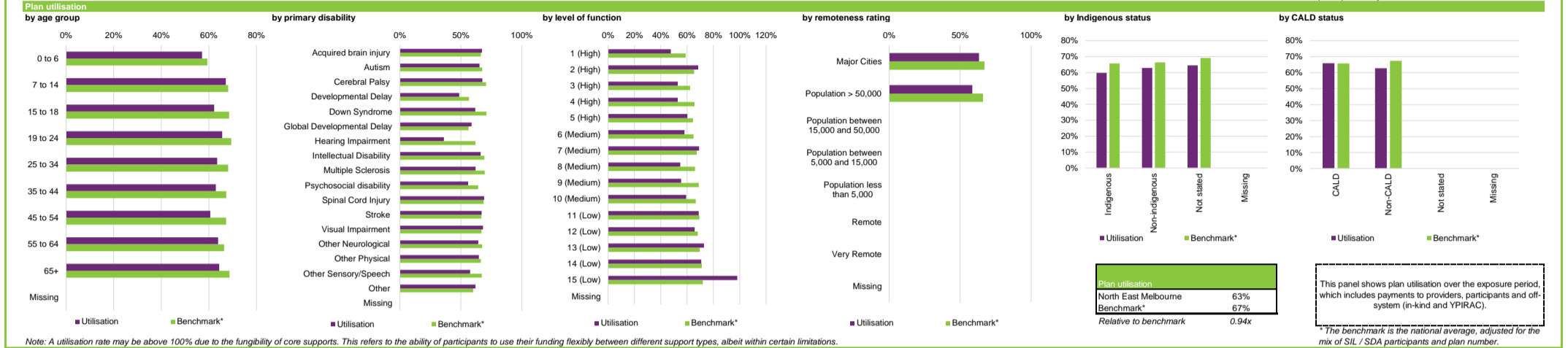
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Service provider indicators

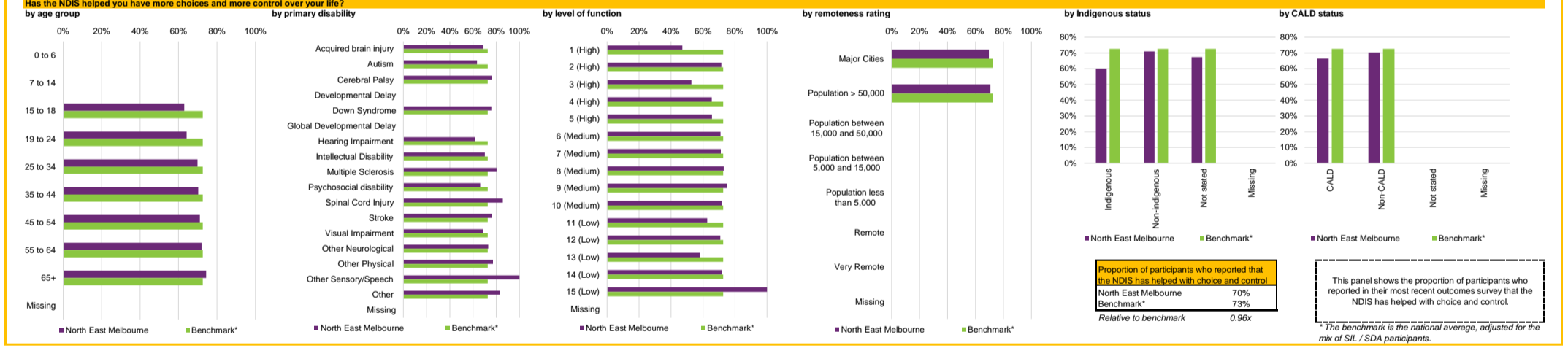
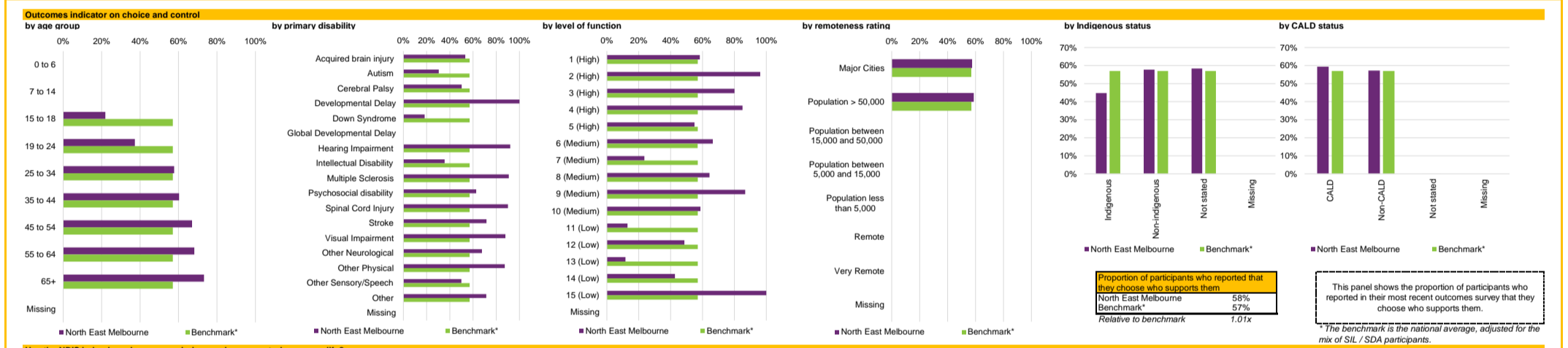


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	7,554	221	34.2	65%	0%	32%	7.4	4.4	60%	59%	72%
Daily Activities	5,378	420	12.8	54%	14%	16%	91.3	70.7	77%	56%	72%
Community	6,272	305	20.6	39%	20%	14%	62.2	33.7	54%	53%	71%
Transport	4,201	39	107.7	79%	0%	0%	8.7	8.9	103%	54%	72%
Core total	9,432	610	15.5	47%	14%	14%	169.5	117.7	69%	57%	71%
Capacity Building											
Daily Activities	10,603	527	20.1	42%	6%	22%	64.7	33.2	51%	57%	70%
Employment	487	38	12.8	83%	7%	50%	3.5	1.7	49%	46%	72%
Relationships	906	96	9.4	53%	14%	10%	4.8	2.4	50%	19%	63%
Social and Civic	1,647	118	14.0	46%	25%	17%	4.9	1.9	38%	58%	69%
Support Coordination	4,188	273	15.3	38%	2%	12%	11.7	8.0	68%	52%	69%
Capacity Building total	10,743	703	15.3	34%	7%	21%	93.0	50.0	54%	57%	70%
Capital											
Assistive Technology	1,919	164	11.7	47%	9%	47%	10.0	4.7	47%	69%	77%
Home Modifications	289	36	8.0	76%	13%	63%	1.3	0.7	56%	69%	78%
Capital total	1,961	177	11.1	43%	7%	48%	11.3	5.4	48%	69%	76%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	10,944	1,027	10.7	41%	10%	20%	273.8	173.1	63%	58%	70%

Note: Only the major support categories are shown. Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	Definition
Active participants with approved plans</	