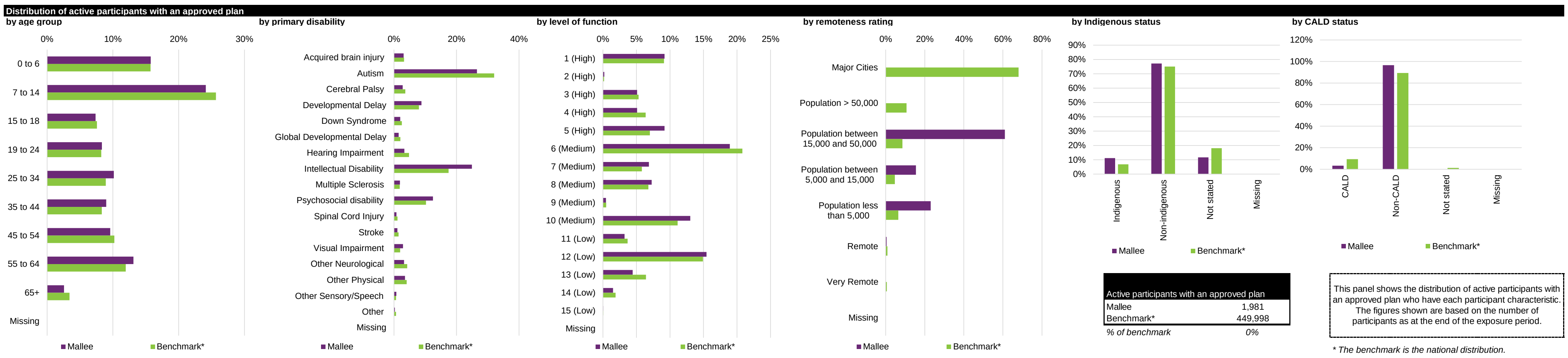
Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

Service District: Mallee (phase-in date: 1 January 2019) | Support Category: All | All Participants

Participant profile

Please note that the data presented are based on only six months of data and not a full year.

Distribution of active participants with an approved plan



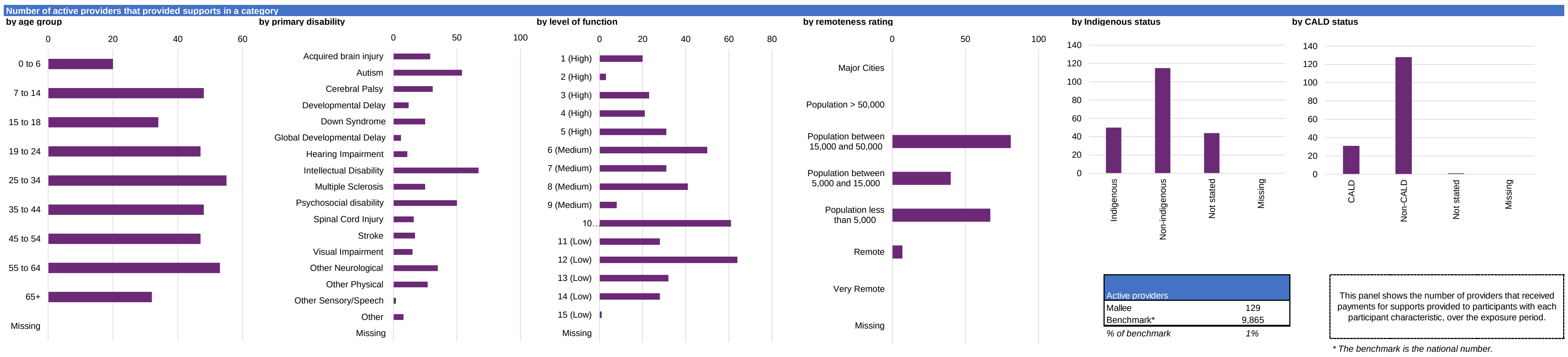
Active participants with an approved plan	
Mallee	1,981
Benchmark*	449,998
% of benchmark	*0%*

This panel shows the distribution of active participants with an approved plan who have each participant characteristic. The figures shown are based on the number of participants as at the end of the exposure period.

** The benchmark is the national distribution.*

Service provider indicators

Number of active providers that provided supports in a category

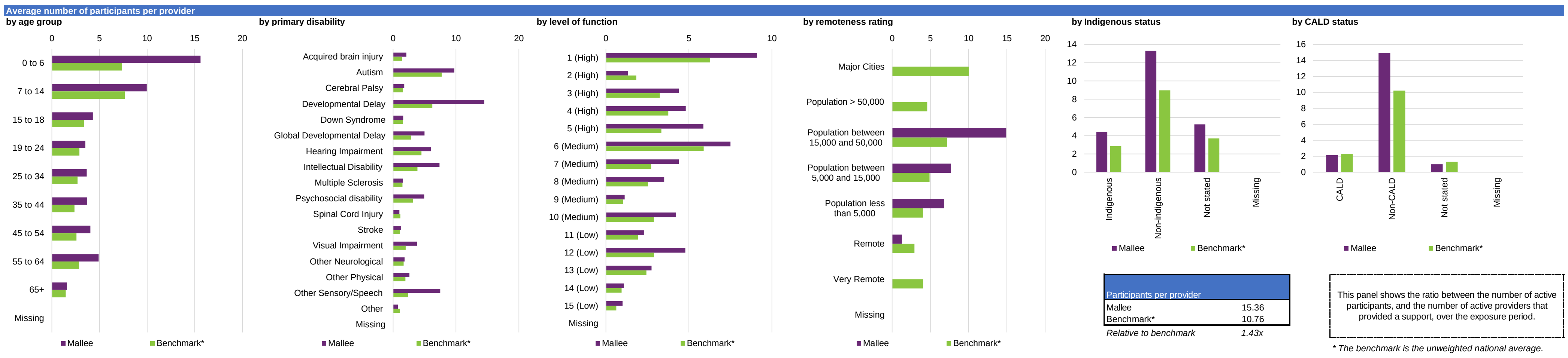


Active providers	
Mallee	129
Benchmark*	9,865
% of benchmark	*1%*

This panel shows the number of providers that received payments for supports provided to participants with each participant characteristic, over the exposure period.

** The benchmark is the national number.*

Average number of participants per provider

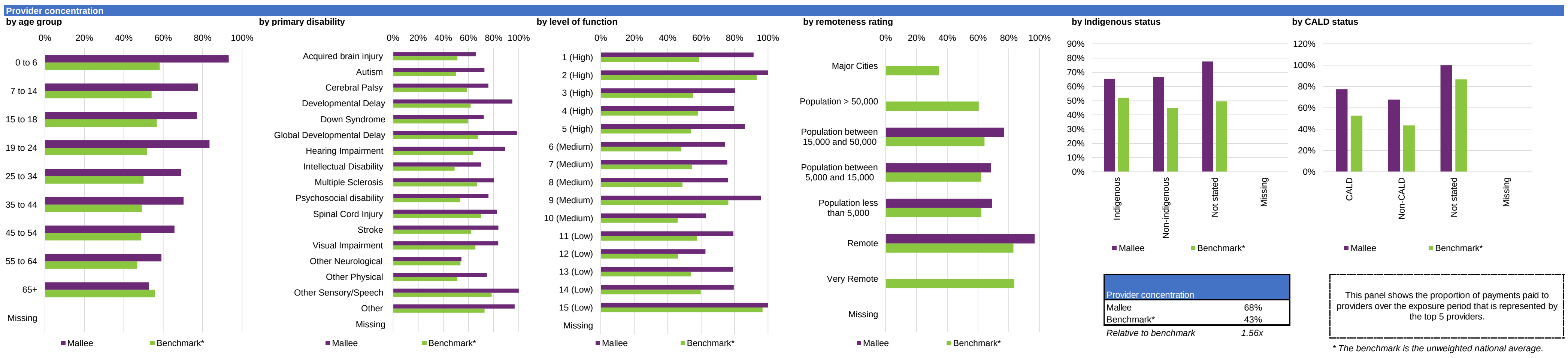


Participants per provider	
Mallee	15.36
Benchmark*	10.76
Relative to benchmark	*1.43x*

This panel shows the ratio between the number of active participants, and the number of active providers that provided a support, over the exposure period.

** The benchmark is the unweighted national average.*

Provider concentration

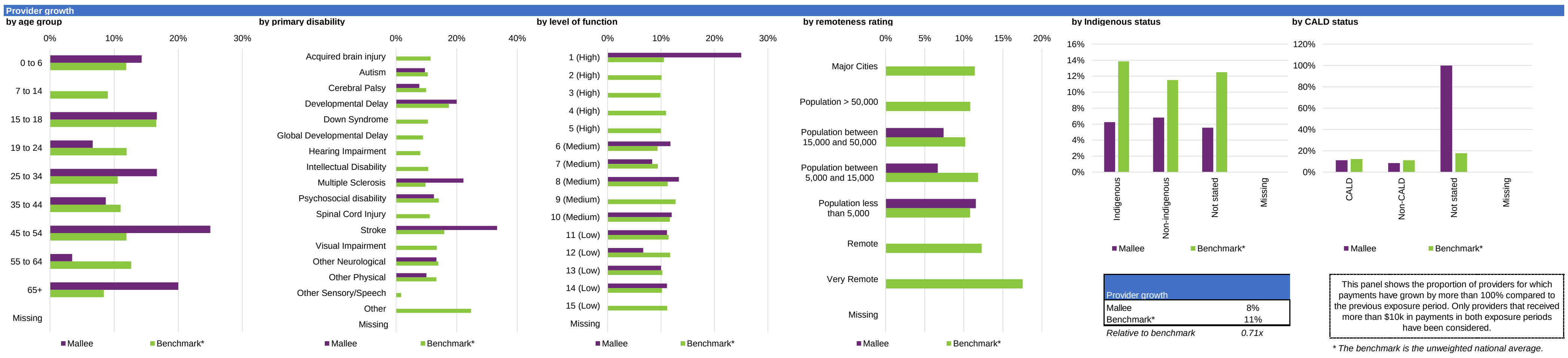


Provider concentration	
Mallee	68%
Benchmark*	43%
Relative to benchmark	*1.56x*

This panel shows the proportion of payments paid to providers over the exposure period that is represented by the top 5 providers.

** The benchmark is the unweighted national average.*

Provider growth

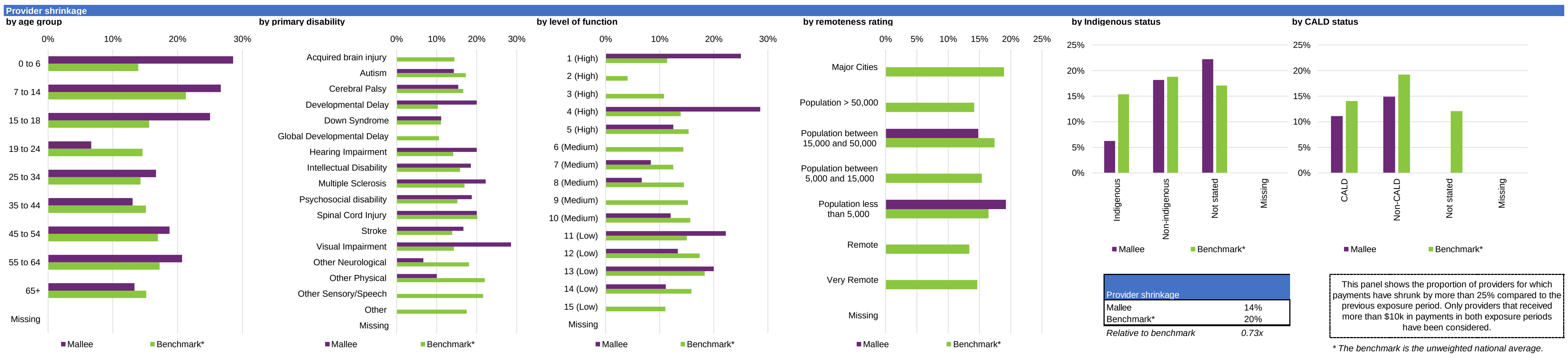


Provider growth	
Mallee	8%
Benchmark*	11%
Relative to benchmark	*0.71x*

This panel shows the proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than $10k in payments in both exposure periods have been considered.

** The benchmark is the unweighted national average.*

Provider shrinkage



Provider shrinkage	
Mallee	14%
Benchmark*	20%
Relative to benchmark	*0.73x*

This panel shows the proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than $10k in payments in both exposure periods have been considered.

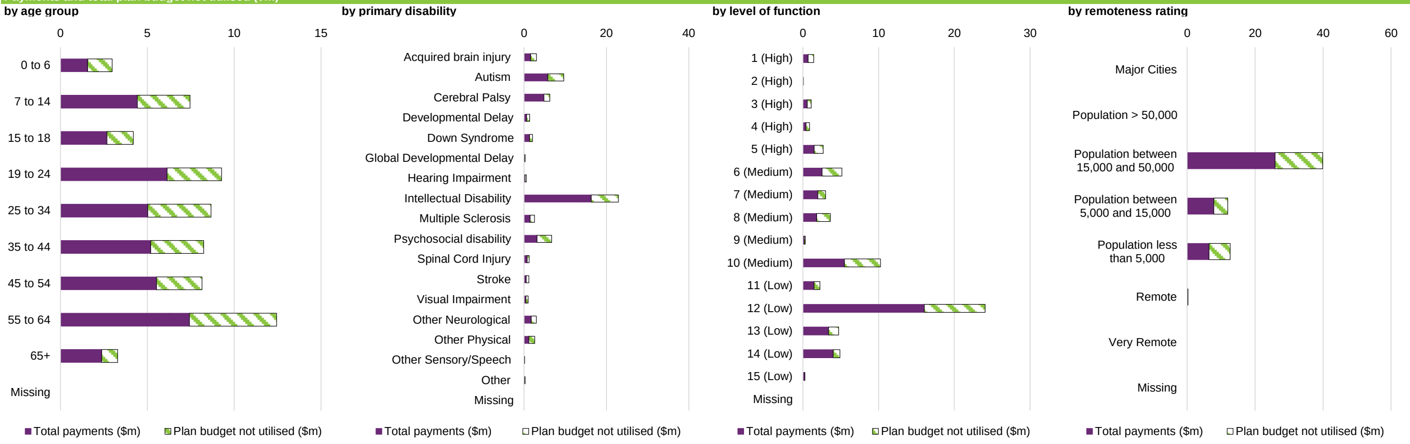
** The benchmark is the unweighted national average.*

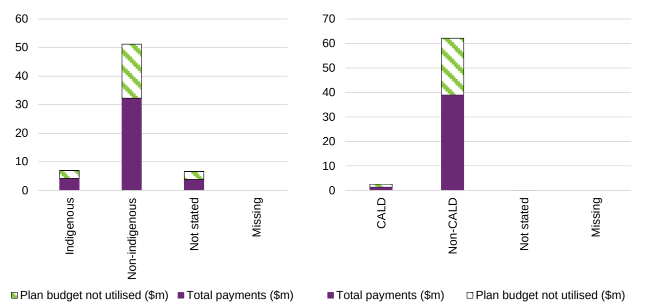
Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

Service District: Mallee (phase-in date: 1 January 2019) | Support Category: All | All Participants

Plan utilisation

Payments and total plan budget not utilised ($m)



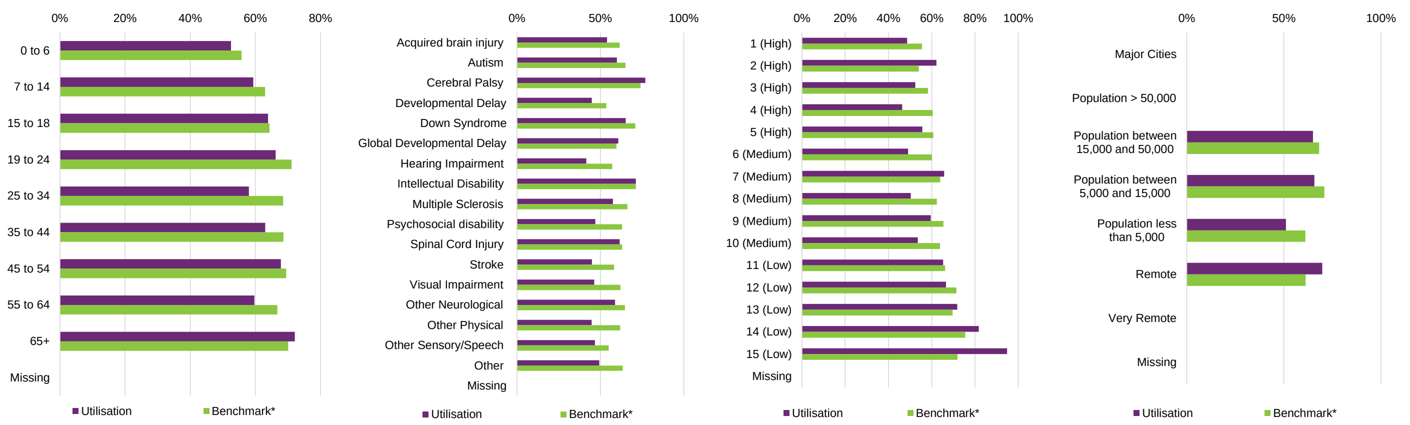


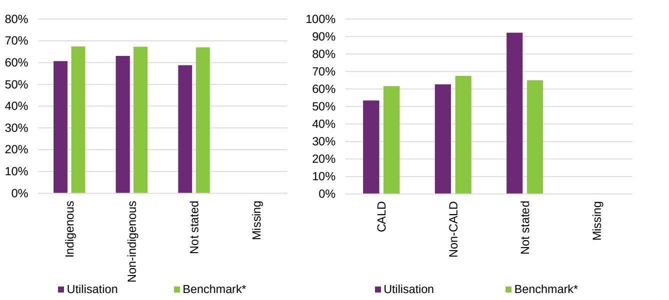
Total plan budgets	
Mallee	64.69
Benchmark*	16,156.81
% of benchmark	*0%*

This panel shows the total value of payments over the exposure period, which includes payments to providers, participants and off-system (in-kind and YPIRAC). Total plan budgets for the exposure period that has not been utilised is also shown.

** The benchmark is the national total.*

Plan utilisation





Plan utilisation	
Mallee	62%
Benchmark*	67%
Relative to benchmark	*0.93x*

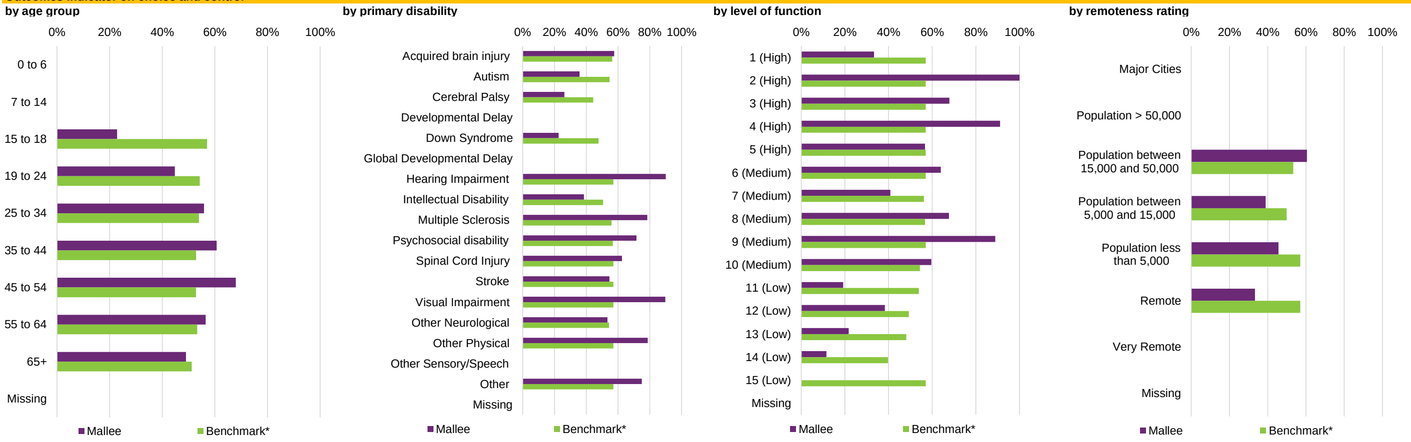
This panel shows plan utilisation over the exposure period, which includes payments to providers, participants and off-system (in-kind and YPIRAC).

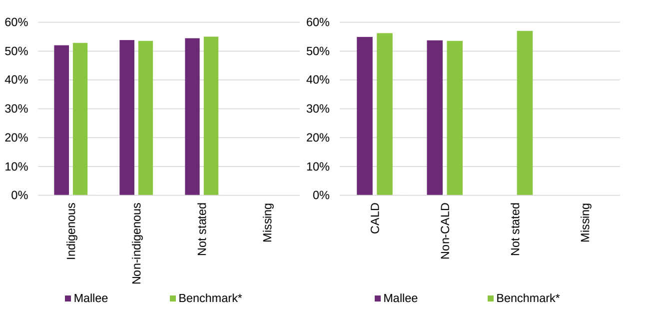
** The benchmark is the national average, adjusted for the mix of SIL / SDA participants and plan number.*

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework

Outcomes indicator on choice and control



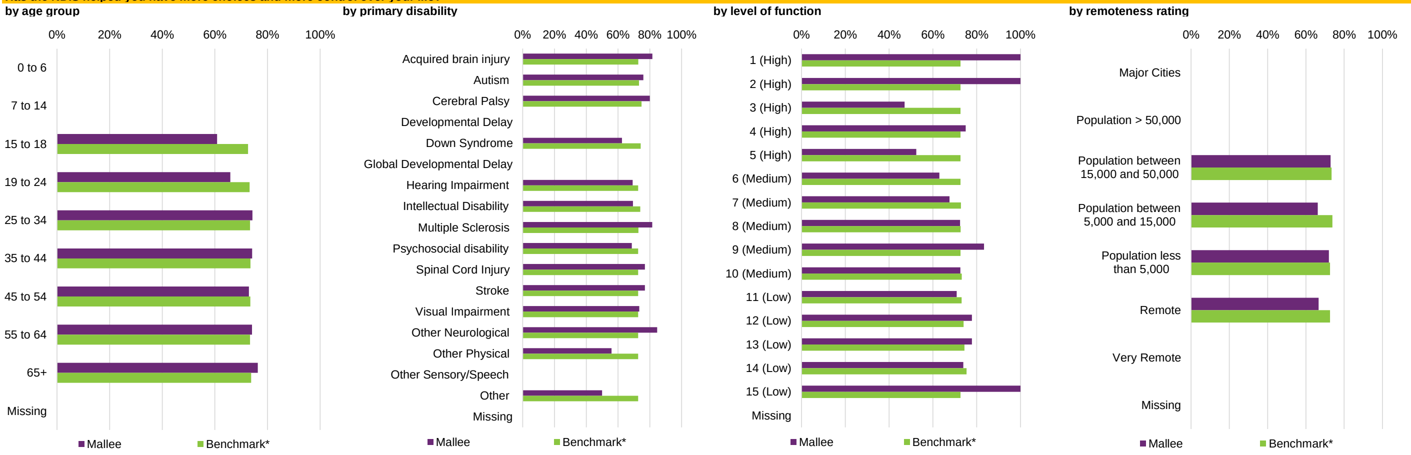


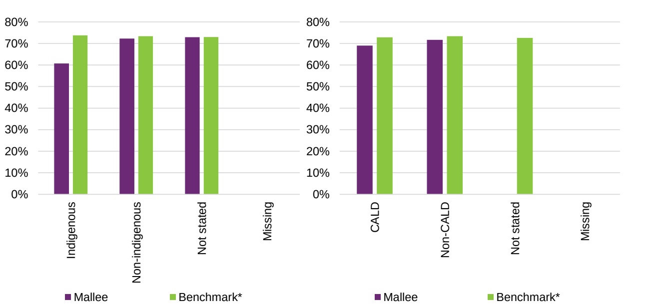
Proportion of participants who reported that they choose who supports them	
Mallee	54%
Benchmark*	54%
Relative to benchmark	*1.00x*

This panel shows the proportion of participants who reported in their most recent outcomes survey that they choose who supports them.

** The benchmark is the national average, adjusted for the mix of SIL / SDA participants.*

Has the NDIS helped you have more choices and more control over your life?





Proportion of participants who reported that the NDIS has helped with choice and control	
Mallee	71%
Benchmark*	73%
Relative to benchmark	*0.98x*

This panel shows the proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.

** The benchmark is the national average, adjusted for the mix of SIL / SDA participants.*

Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets ($m)	Payments ($m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	1,677	37	45.3	94%	0%	14%	1.7	0.9	57%	52%	73%
Daily Activities	1,204	45	26.8	84%	9%	5%	26.4	20.5	78%	52%	74%
Community	1,406	38	37.0	95%	13%	7%	14.6	7.3	50%	51%	73%
Transport	942	9	104.7	100%	0%	0%	1.6	1.5	93%	51%	74%
Core total	**1,895**	**67**	**28.3**	**85%**	**11%**	**0%**	**44.3**	**30.2**	**68%**	**53%**	**72%**
Capacity Building											
Daily Activities	1,965	57	34.5	92%	6%	28%	10.6	4.6	43%	54%	72%
Employment	142	12	11.8	97%	0%	10%	1.1	0.7	62%	48%	66%
Relationships	136	13	10.5	99%	67%	0%	0.8	0.2	29%	17%	71%
Social and Civic	269	12	22.4	100%	0%	0%	0.9	0.2	26%	63%	71%
Support Coordination	977	48	20.4	86%	7%	0%	2.4	1.6	65%	50%	74%
Capacity Building total	**1,979**	**90**	**22.0**	**85%**	**6%**	**19%**	**17.1**	**8.4**	**49%**	**54%**	**71%**
Capital											
Assistive Technology	383	31	12.4	79%	0%	55%	2.5	1.2	49%	56%	77%
Home Modifications	162	12	13.5	98%	0%	67%	0.9	0.5	58%	32%	78%
Capital total	**444**	**35**	**12.7**	**79%**	**0%**	**50%**	**3.4**	**1.7**	**51%**	**49%**	**79%**
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	**1,981**	**129**	**15.4**	**81%**	**8%**	**14%**	**64.7**	**40.4**	**62%**	**54%**	**71%**

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
Active providers	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of active providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than $10k in payments in both exposure periods have been considered
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than $10k in payments in both exposure periods have been considered
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
The red dots indicate the bottom 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

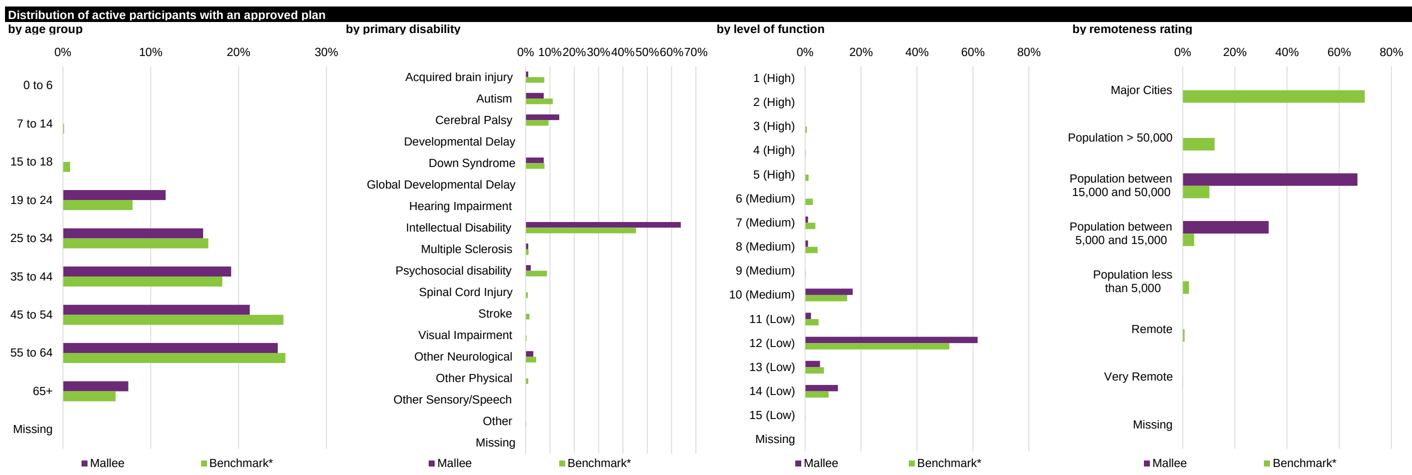
Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

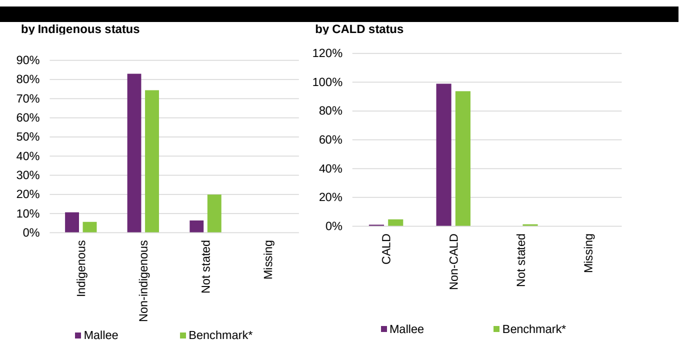
Service District: Mallee (phase-in date: 1 January 2019) | Support Category: All | SIL/SDA Participants

Participant profile

Please note that the data presented are based on only six months of data and not a full year.

Distribution of active participants with an approved plan





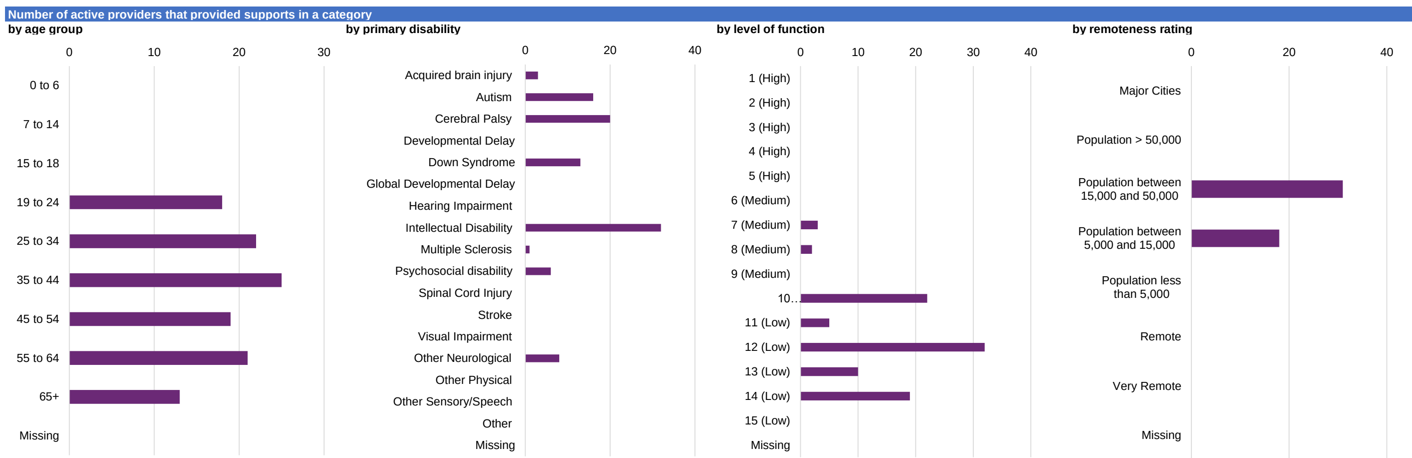
Active participants with an approved plan	
Mallee	94
Benchmark*	26,345
% of benchmark	0%

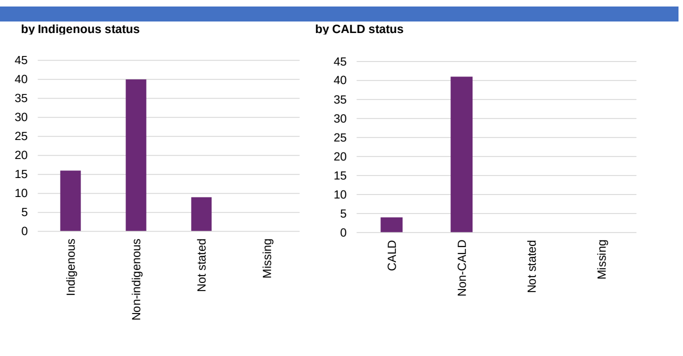
This panel shows the distribution of active participants with an approved plan who have each participant characteristic. The figures shown are based on the number of participants as at the end of the exposure period.

* The benchmark is the national distribution of SIL/SDA participants only.

Service provider indicators

Number of active providers that provided supports in a category



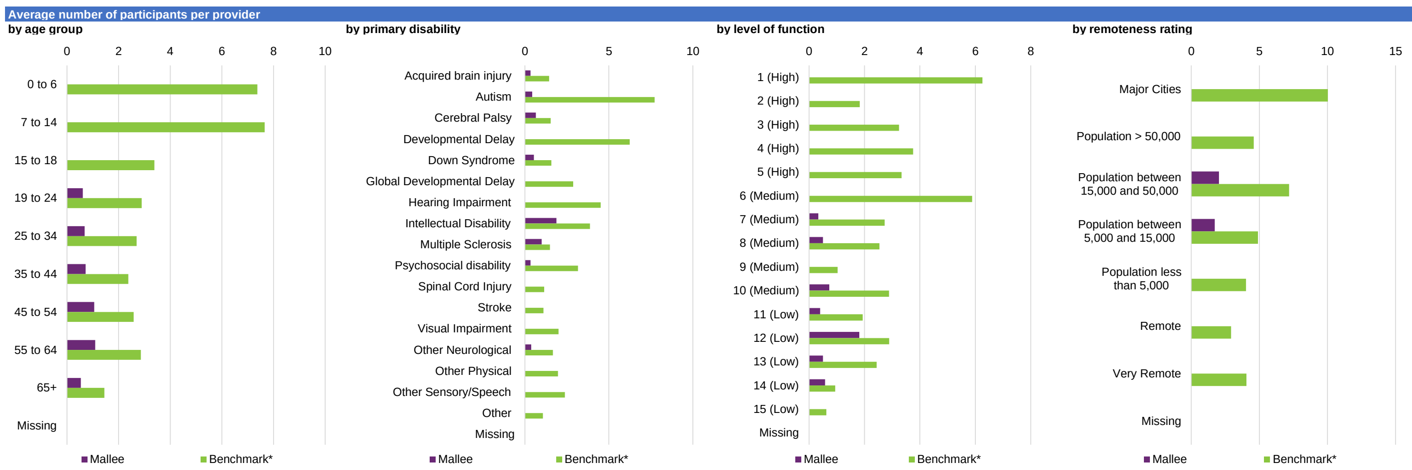


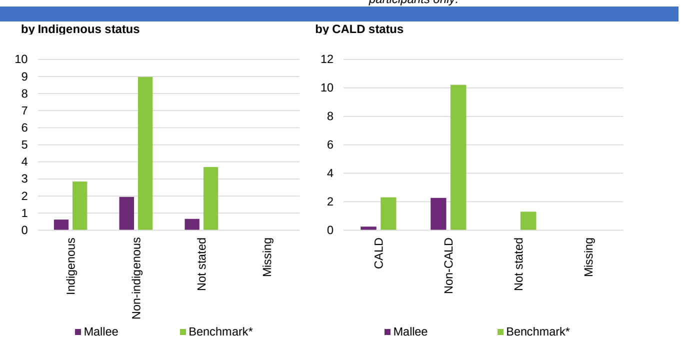
Active providers	
Mallee	41
Benchmark*	5,191
% of benchmark	1%

This panel shows the number of providers that received payments for supports provided to participants with each participant characteristic, over the exposure period.

* The benchmark is the national number for SIL/SDA participants only.

Average number of participants per provider



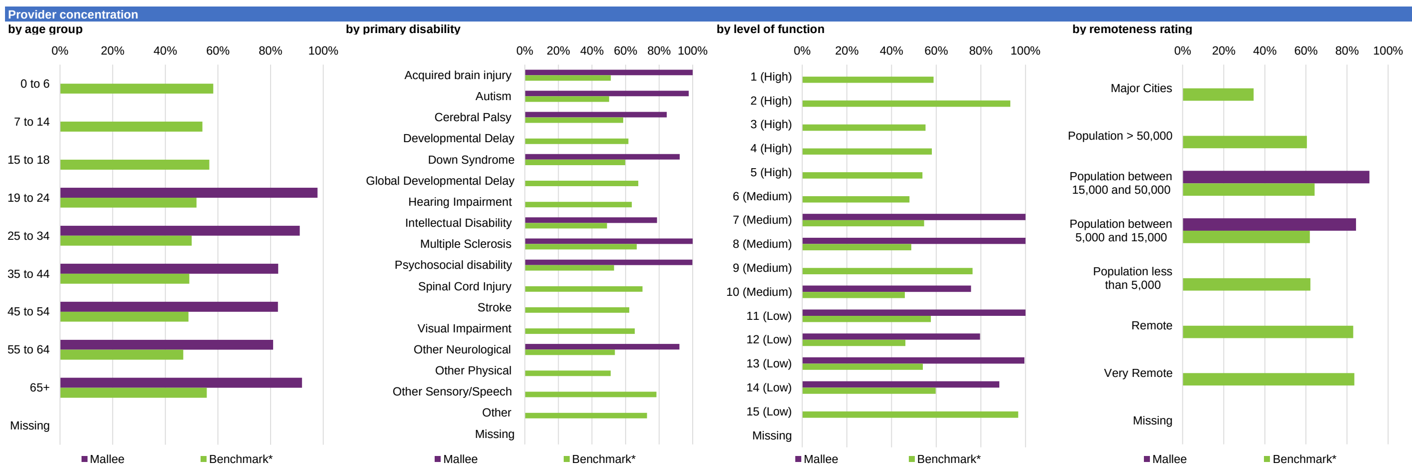


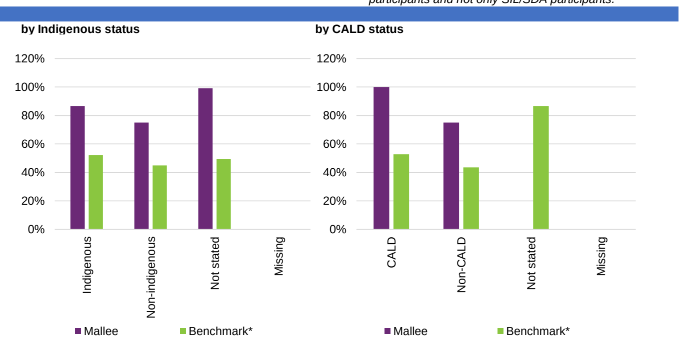
Participants per provider	
Mallee	15.36
Benchmark*	10.76
Relative to benchmark	1.43x

This panel shows the ratio between the number of active participants, and the number of active providers that provided a support, over the exposure period.

* The benchmark is the unweighted national average of all participants and not only SIL/SDA participants.

Provider concentration



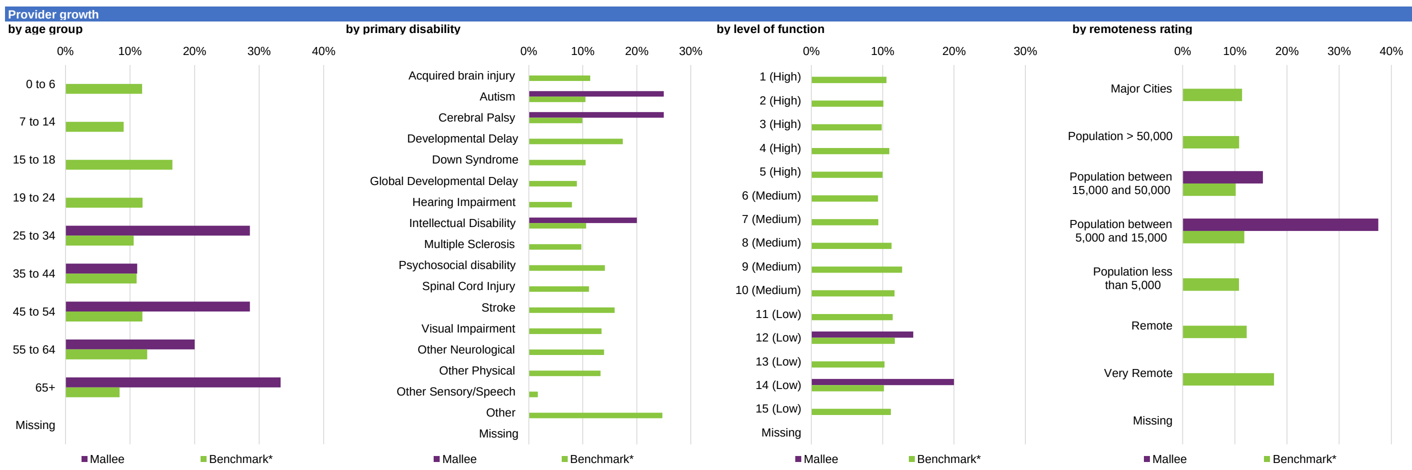


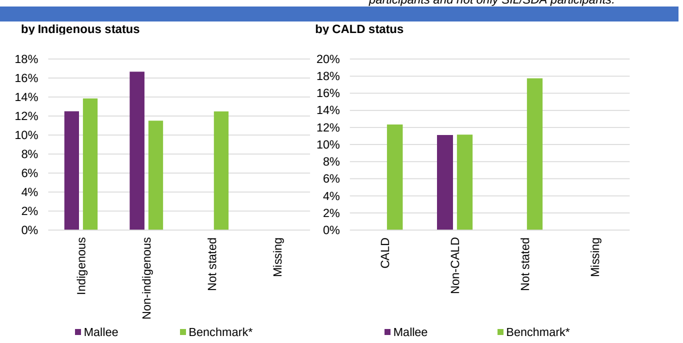
Provider concentration	
Mallee	68%
Benchmark*	43%
Relative to benchmark	1.56x

This panel shows the proportion of payments paid to providers over the exposure period that is represented by the top 5 providers.

* The benchmark is the unweighted national average of all participants and not only SIL/SDA participants.

Provider growth



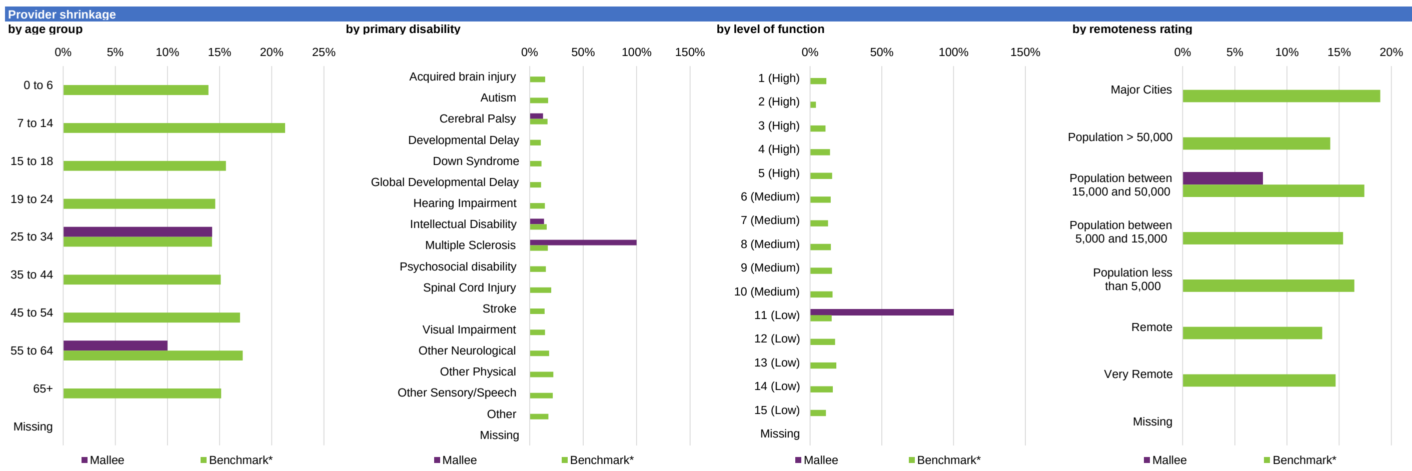


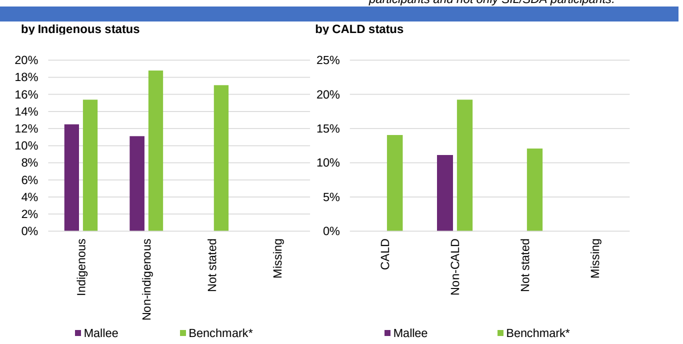
Provider growth	
Mallee	8%
Benchmark*	11%
Relative to benchmark	0.71x

This panel shows the proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than $10k in payments in both exposure periods have been considered.

* The benchmark is the unweighted national average of all participants and not only SIL/SDA participants.

Provider shrinkage





Provider shrinkage	
Mallee	14%
Benchmark*	20%
Relative to benchmark	0.73x

This panel shows the proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than $10k in payments in both exposure periods have been considered.

* The benchmark is the unweighted national average of all participants and not only SIL/SDA participants.

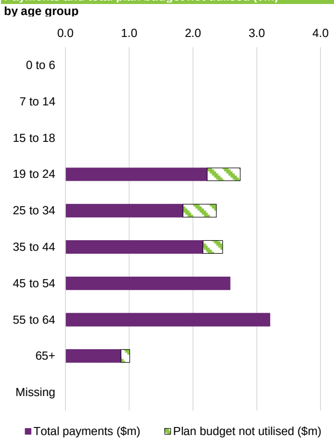
Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

Service District: Mallee (phase-in date: 1 January 2019) | Support Category: All | SIL/SDA Participants

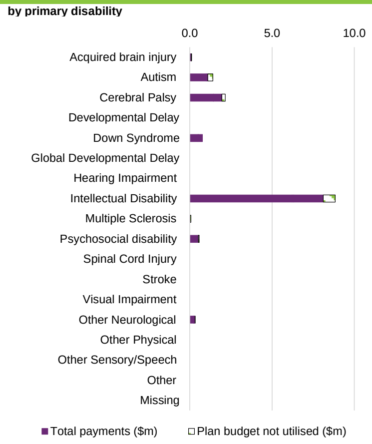
Plan utilisation

Payments and total plan budget not utilised ($m)

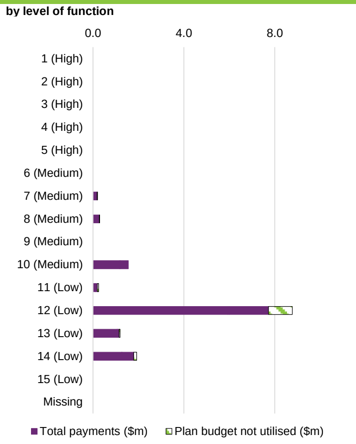
by age group



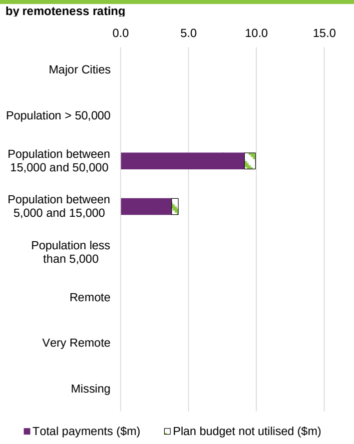
by primary disability



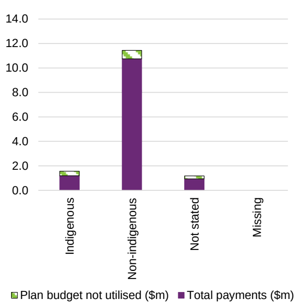
by level of function



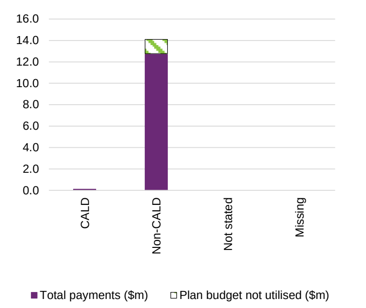
by remoteness rating



by Indigenous status



by CALD status



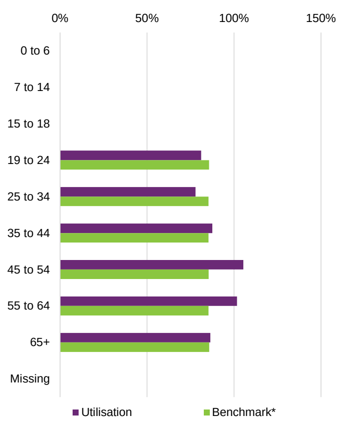
Total plan budgets	
Mallee	14.18
Benchmark*	4,783.58
% of benchmark	*0%*

This panel shows the total value of payments over the exposure period, which includes payments to providers, participants and off-system (in-kind and YPIRAC). Total plan budgets for the exposure period that has not been utilised is also shown.

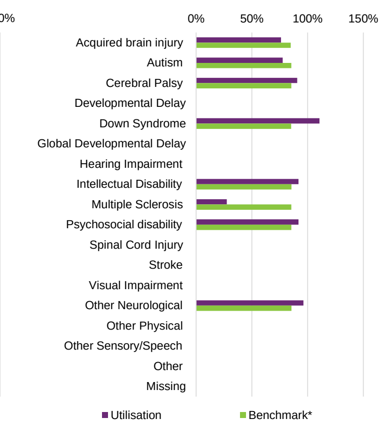
** The benchmark is the national total of SIL/SDA participants only.*

Plan utilisation

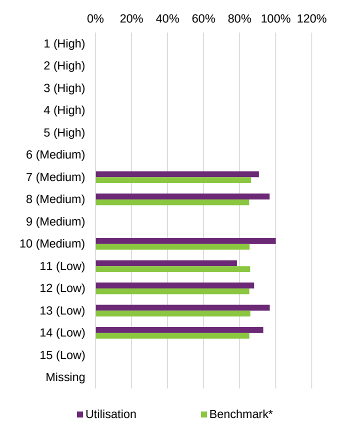
by age group



by primary disability

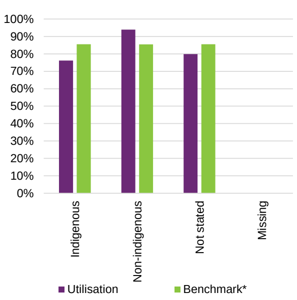


by level of function

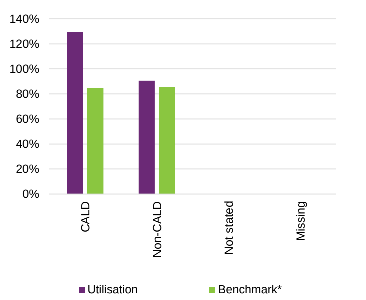


by remoteness rating

by Indigenous status



by CALD status



Plan utilisation	
Mallee	91%
Benchmark*	85%
Relative to benchmark	*1.06x*

This panel shows plan utilisation over the exposure period, which includes payments to providers, participants and off-system (in-kind and YPIRAC).

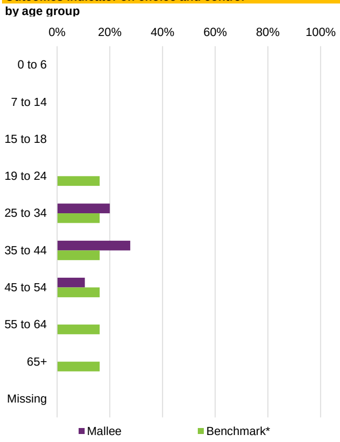
** The benchmark is the national average, adjusted for the mix of SIL / SDA participants and plan number.*

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

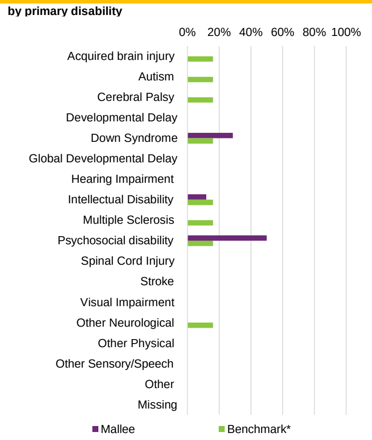
Outcomes framework

Outcomes indicator on choice and control

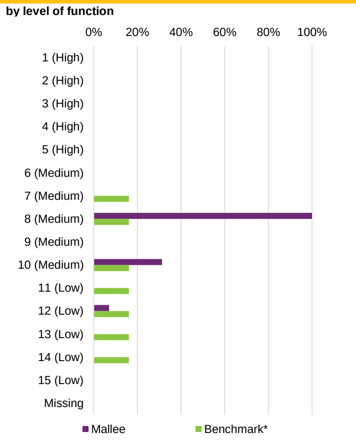
by age group



by primary disability

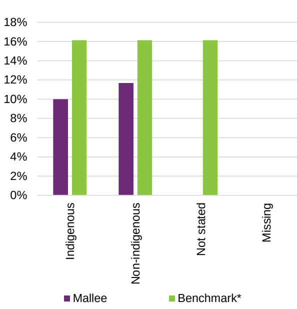


by level of function

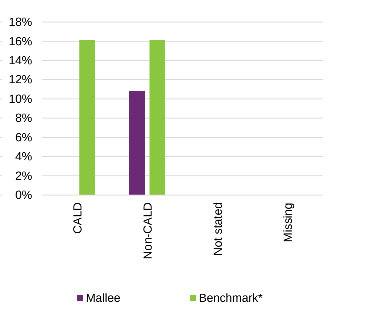


by remoteness rating

by Indigenous status



by CALD status



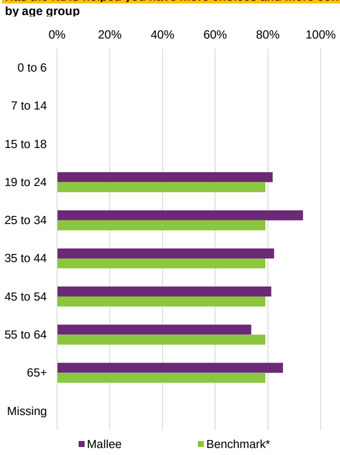
Proportion of participants who reported that they choose who supports them	
Mallee	11%
Benchmark*	16%
Relative to benchmark	*0.67x*

This panel shows the proportion of participants who reported in their most recent outcomes survey that they choose who supports them.

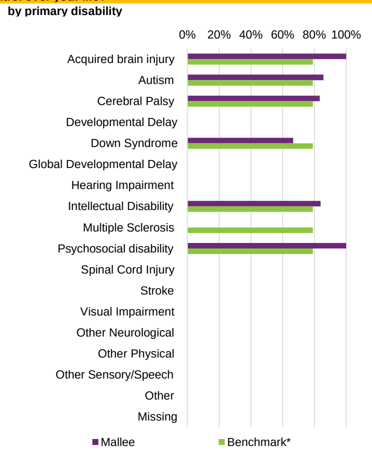
** The benchmark is the national average, adjusted for the mix of SIL / SDA participants.*

Has the NDIS helped you have more choices and more control over your life?

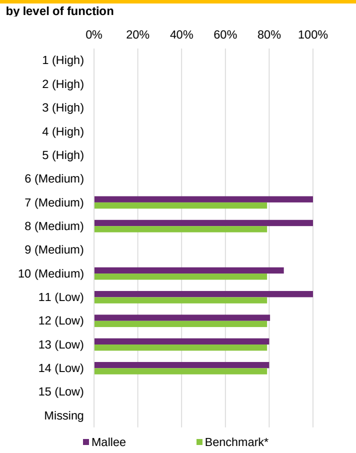
by age group



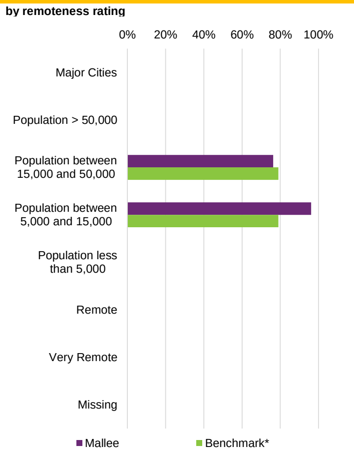
by primary disability



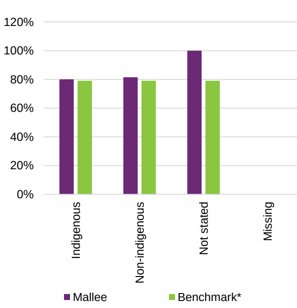
by level of function



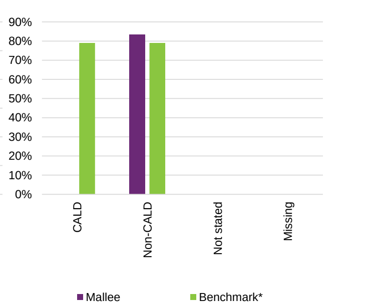
by remoteness rating



by Indigenous status



by CALD status



Proportion of participants who reported that the NDIS has helped with choice and control	
Mallee	82%
Benchmark*	79%
Relative to benchmark	*1.04x*

This panel shows the proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.

** The benchmark is the national average, adjusted for the mix of SIL / SDA participants.*

Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets ($m)	Payments ($m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	82	10	8.2	100%	0%	50%	0.2	0.1	43%	10%	81%
Daily Activities	94	17	5.5	99%	0%	0%	9.5	10.3	109%	11%	82%
Community	92	13	7.1	99%	60%	0%	2.7	1.5	56%	11%	82%
Transport	94	2	47.0	100%	0%	0%	0.1	0.1	89%	11%	82%
Core total	**94**	**26**	**3.6**	**96%**	**15%**	**0%**	**12.6**	**12.1**	**96%**	**11%**	**82%**
Capacity Building											
Daily Activities	93	14	6.6	99%	20%	20%	0.4	0.2	39%	11%	82%
Employment	11	6	1.8	100%	0%	0%	0.1	0.1	68%	18%	73%
Relationships	23	5	4.6	100%	0%	0%	0.2	0.0	16%	4%	76%
Social and Civic	0	1	0.0	100%	0%	0%	0.0	0.0	235%	0%	0%
Support Coordination	94	11	8.5	100%	0%	50%	0.2	0.2	73%	11%	82%
Capacity Building total	**94**	**26**	**3.6**	**87%**	**10%**	**30%**	**1.1**	**0.5**	**49%**	**11%**	**82%**
Capital											
Assistive Technology	36	9	4.0	100%	0%	50%	0.2	0.1	43%	0%	72%
Home Modifications	84	3	28.0	100%	0%	0%	0.4	0.2	56%	6%	83%
Capital total	**86**	**12**	**7.2**	**97%**	**0%**	**50%**	**0.6**	**0.3**	**51%**	**6%**	**83%**
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	**94**	**41**	**2.3**	**93%**	**11%**	**11%**	**14.2**	**12.9**	**91%**	**11%**	**82%**

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
Active providers	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of active providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than $10k in payments in both exposure periods have been considered
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than $10k in payments in both exposure periods have been considered
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control
	The green dots indicate the top 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
	The red dots indicate the bottom 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

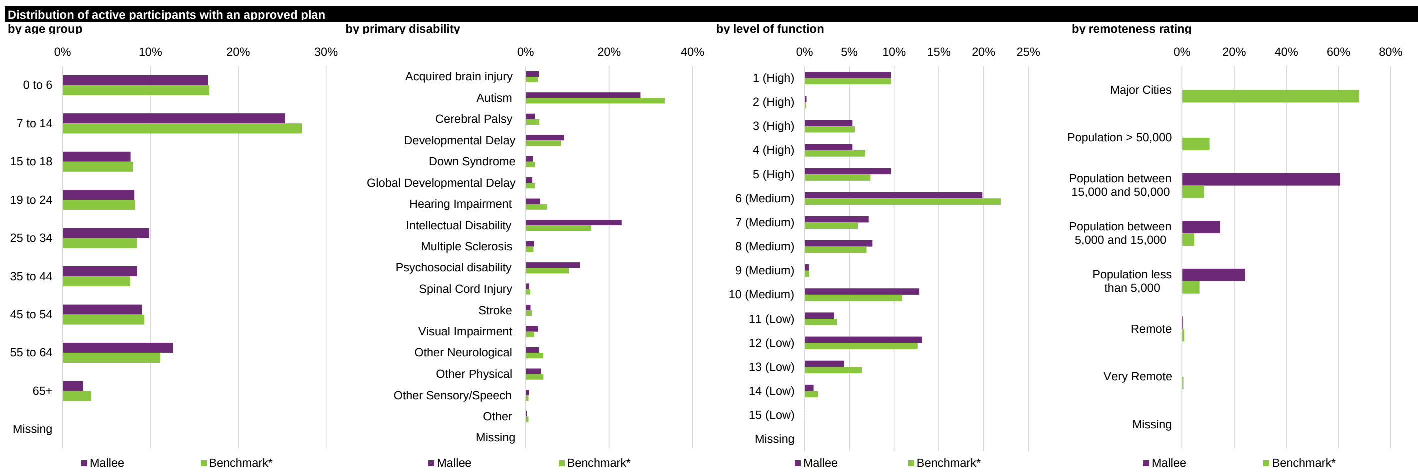
Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

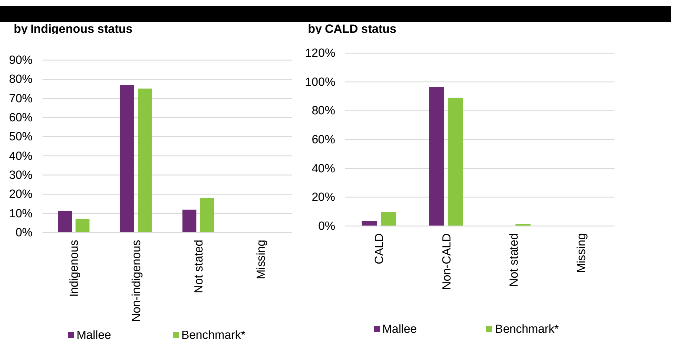
Service District: Mallee (phase-in date: 1 January 2019) | Support Category: All | Non-SIL/SDA Participants

Participant profile

Please note that the data presented are based on only six months of data and not a full year.

Distribution of active participants with an approved plan





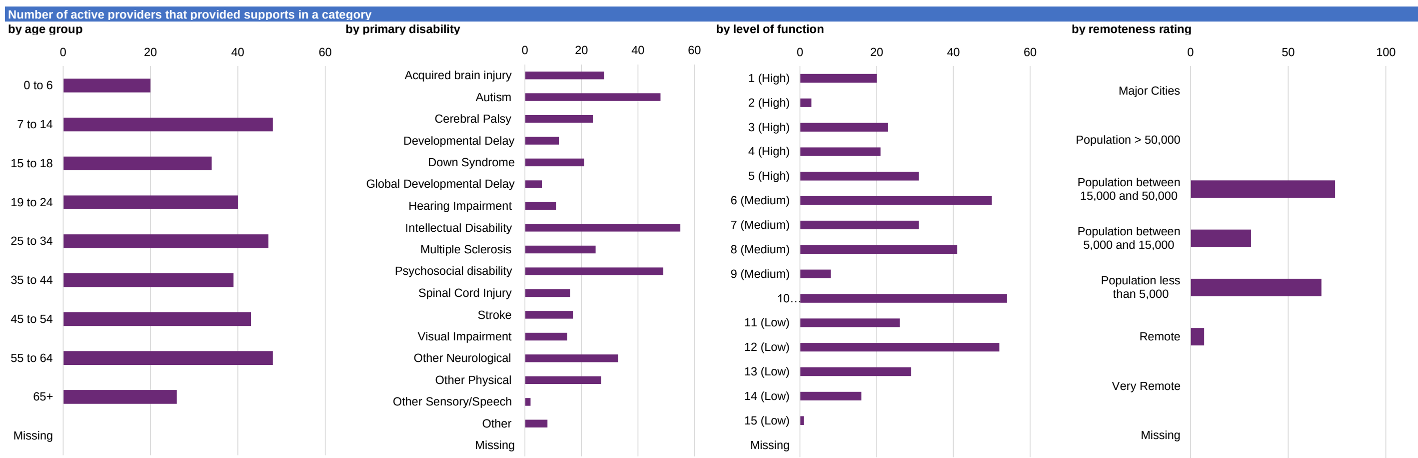
Active participants with an approved plan	
Mallee	1,887
Benchmark*	423,653
% of benchmark	*0%*

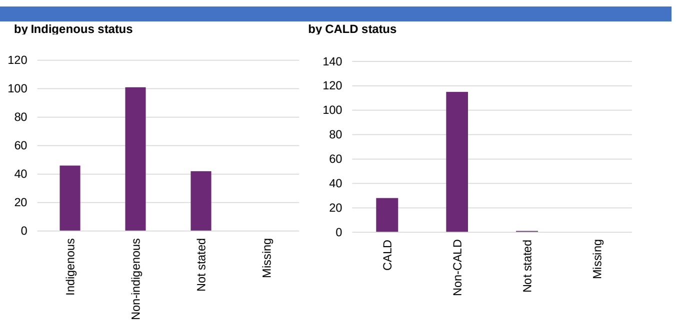
This panel shows the distribution of active participants with an approved plan who have each participant characteristic. The figures shown are based on the number of participants as at the end of the exposure period.

** The benchmark is the national distribution of Non-SIL/SDA participants only.*

Service provider indicators

Number of active providers that provided supports in a category



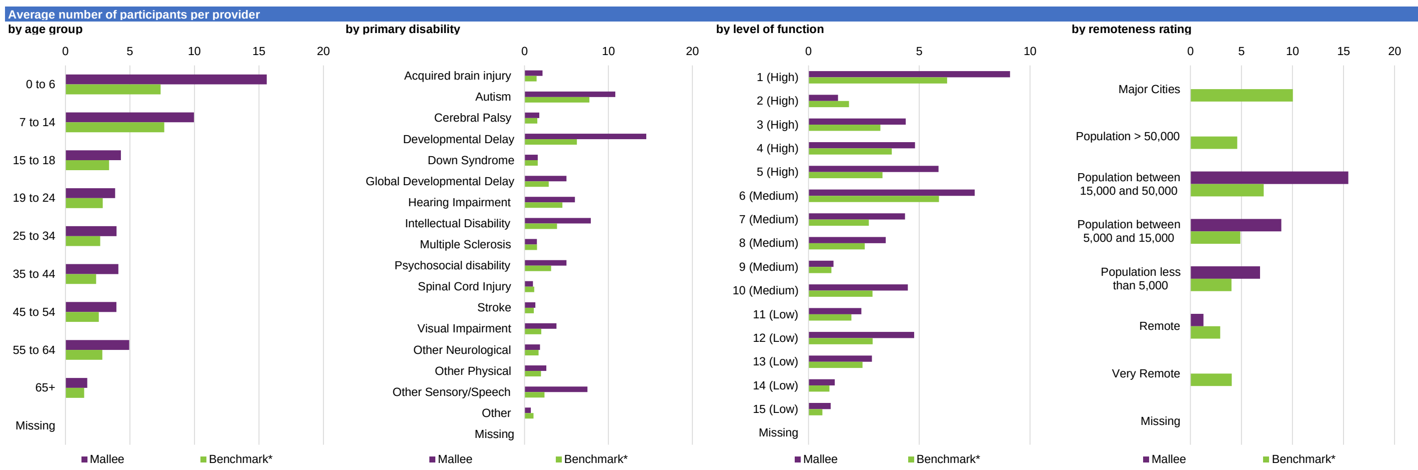


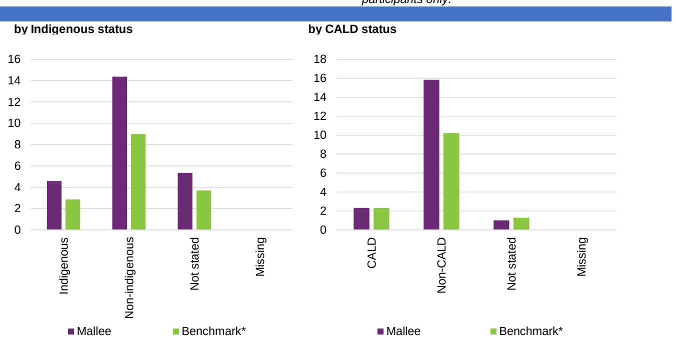
Active providers	
Mallee	116
Benchmark*	9,491
% of benchmark	*1%*

This panel shows the number of providers that received payments for supports provided to participants with each participant characteristic, over the exposure period.

** The benchmark is the national number for Non-SIL/SDA participants only.*

Average number of participants per provider



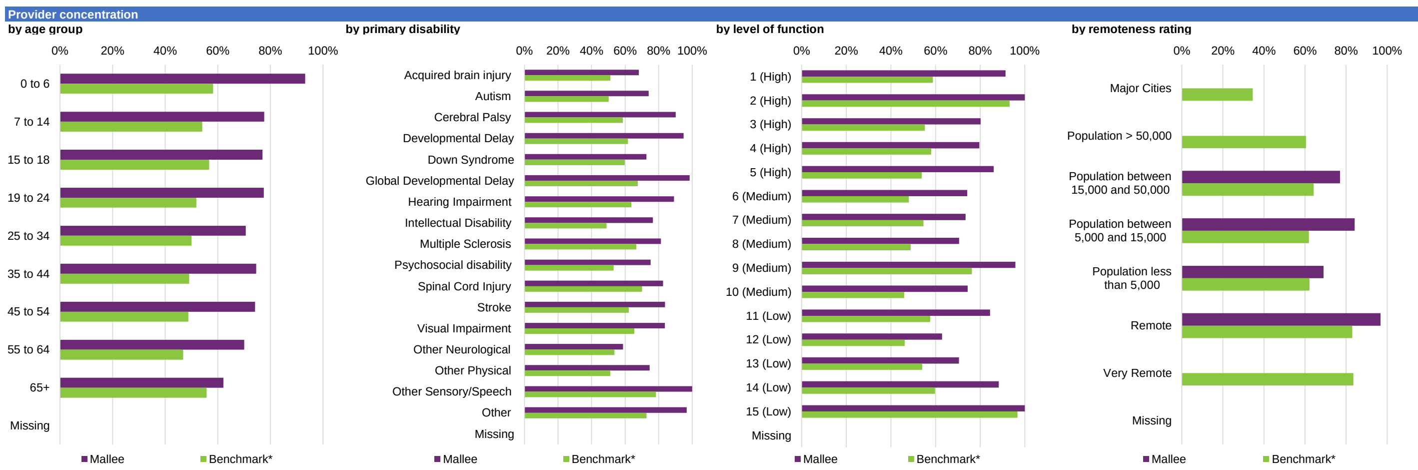


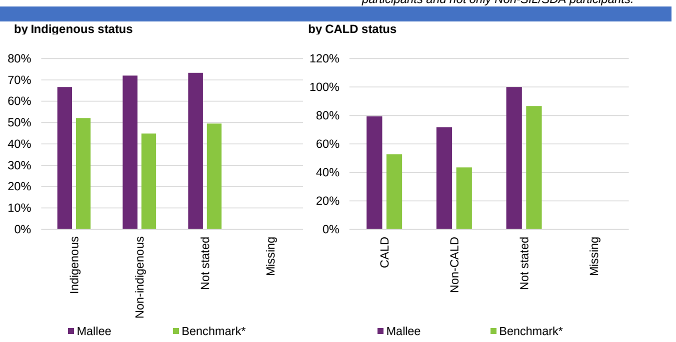
Participants per provider	
Mallee	15.36
Benchmark*	10.76
Relative to benchmark	*1.43x*

This panel shows the ratio between the number of active participants, and the number of active providers that provided a support, over the exposure period.

** The benchmark is the unweighted national average of all participants and not only Non-SIL/SDA participants.*

Provider concentration



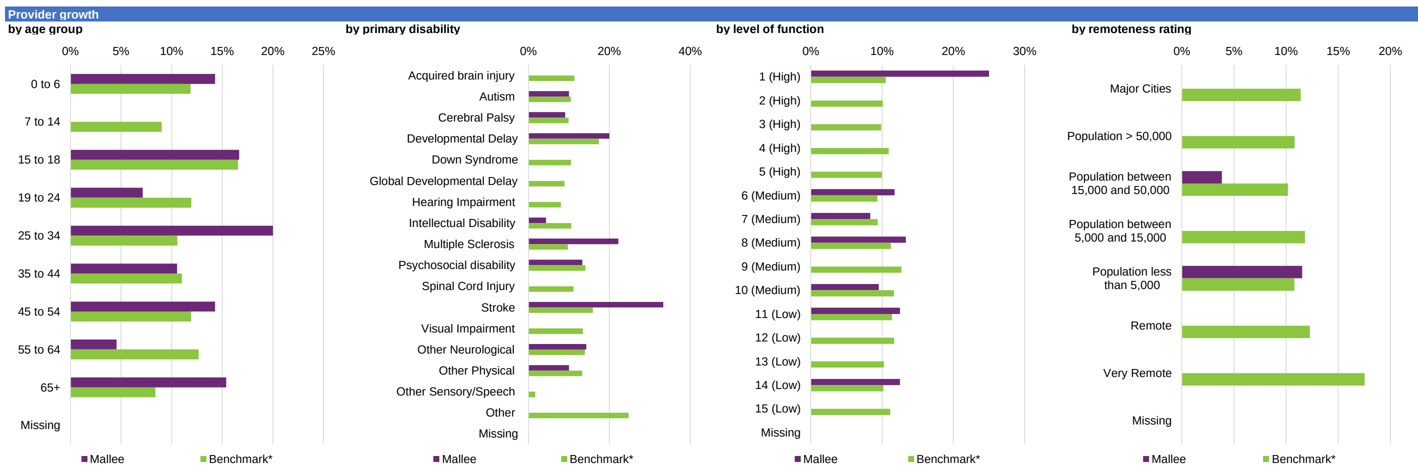


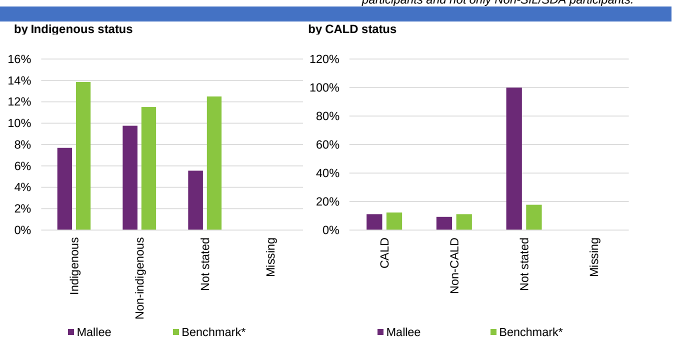
Provider concentration	
Mallee	68%
Benchmark*	43%
Relative to benchmark	*1.56x*

This panel shows the proportion of payments paid to providers over the exposure period that is represented by the top 5 providers.

** The benchmark is the unweighted national average of all participants and not only Non-SIL/SDA participants.*

Provider growth



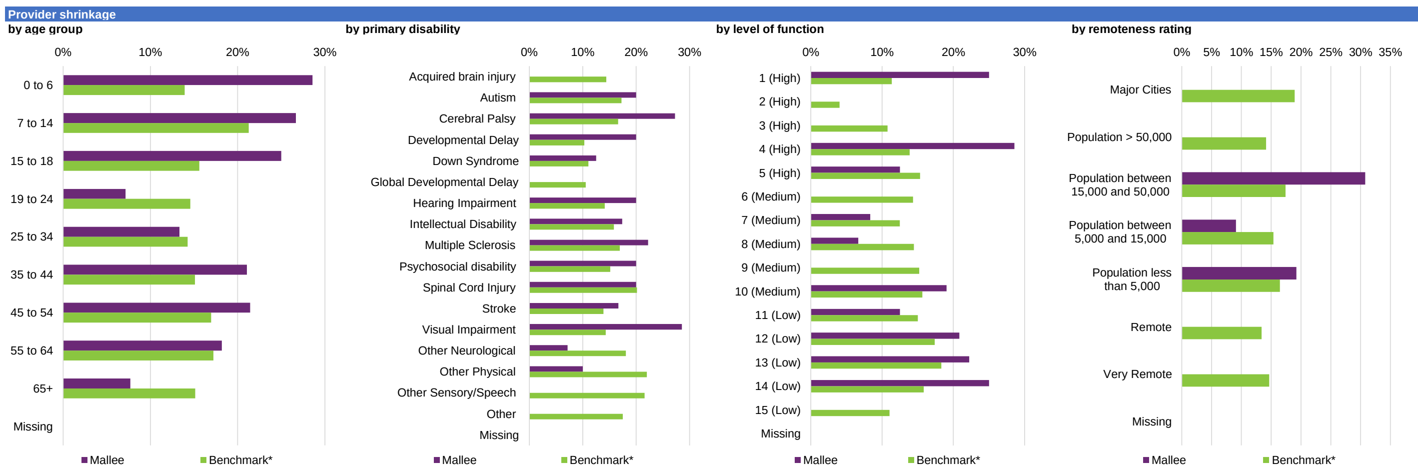


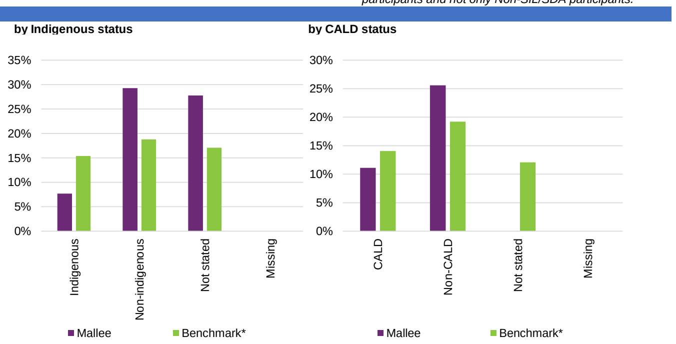
Provider growth	
Mallee	8%
Benchmark*	11%
Relative to benchmark	*0.71x*

This panel shows the proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than $10k in payments in both exposure periods have been considered.

** The benchmark is the unweighted national average of all participants and not only Non-SIL/SDA participants.*

Provider shrinkage





Provider shrinkage	
Mallee	14%
Benchmark*	20%
Relative to benchmark	*0.73x*

This panel shows the proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than $10k in payments in both exposure periods have been considered.

** The benchmark is the unweighted national average of all participants and not only Non-SIL/SDA participants.*

Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

Service District: Mallee (phase-in date: 1 January 2019) | Support Category: All | Non-SIL/SDA Participants

Plan utilisation

Outcomes framework

Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets ($m)	Payments ($m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	1,595	35	45.6	95%	0%	14%	1.4	0.9	59%	56%	72%
Daily Activities	1,110	39	28.5	91%	11%	16%	16.9	10.1	60%	56%	72%
Community	1,314	37	35.5	95%	7%	7%	11.9	5.8	49%	55%	72%
Transport	848	9	94.2	100%	0%	0%	1.5	1.4	94%	55%	73%
Core total	**1,801**	**59**	**30.5**	**91%**	**8%**	**13%**	**31.7**	**18.1**	**57%**	**57%**	**71%**
Capacity Building											
Daily Activities	1,872	54	34.7	92%	6%	28%	10.1	4.4	43%	58%	70%
Employment	131	12	10.9	96%	0%	20%	1.0	0.6	61%	51%	65%
Relationships	113	11	10.3	100%	67%	33%	0.7	0.2	33%	22%	68%
Social and Civic	269	12	22.4	100%	0%	0%	0.9	0.2	26%	63%	71%
Support Coordination	883	46	19.2	85%	7%	0%	2.1	1.4	65%	55%	73%
Capacity Building total	**1,885**	**84**	**22.4**	**85%**	**6%**	**19%**	**16.0**	**7.9**	**49%**	**58%**	**70%**
Capital											
Assistive Technology	347	31	11.2	77%	10%	60%	2.2	1.1	49%	63%	77%
Home Modifications	78	10	7.8	100%	0%	67%	0.5	0.3	59%	61%	71%
Capital total	**358**	**33**	**10.8**	**81%**	**9%**	**55%**	**2.8**	**1.4**	**51%**	**62%**	**78%**
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	**1,887**	**116**	**16.3**	**85%**	**11%**	**24%**	**50.5**	**27.5**	**54%**	**58%**	**70%**

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

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