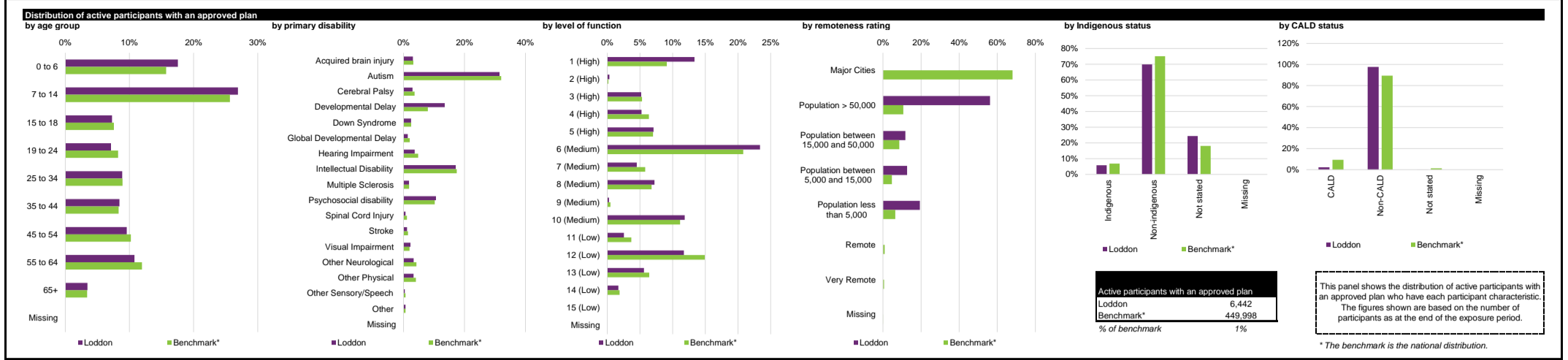
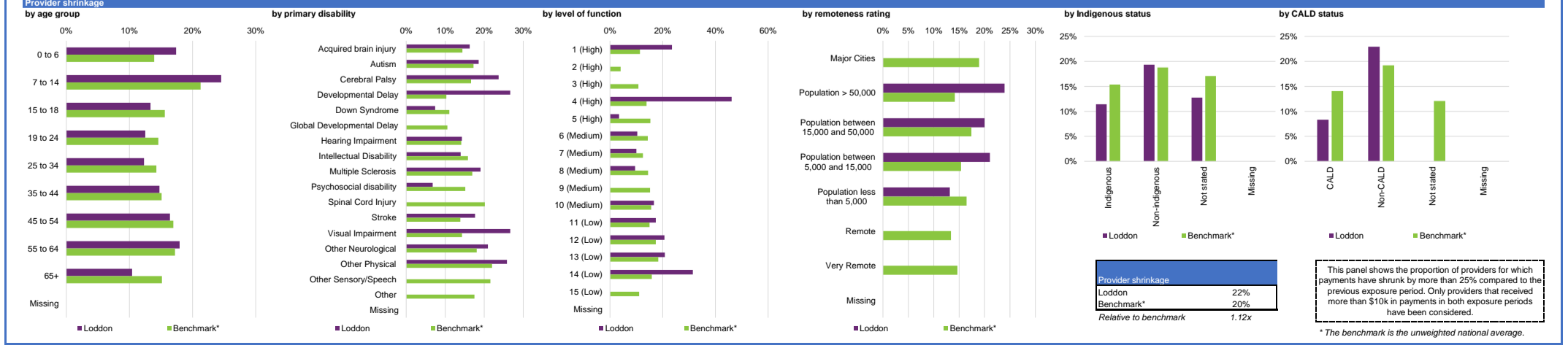
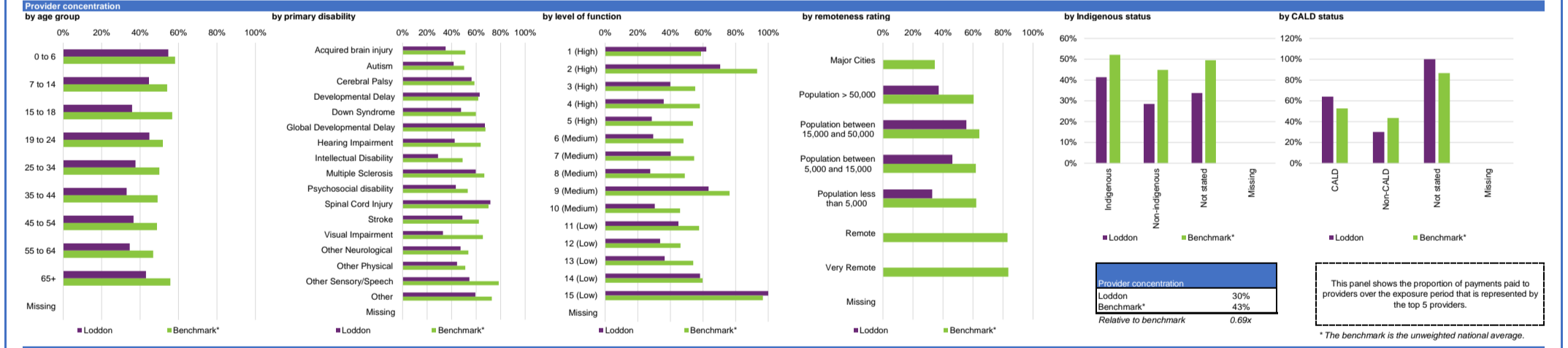
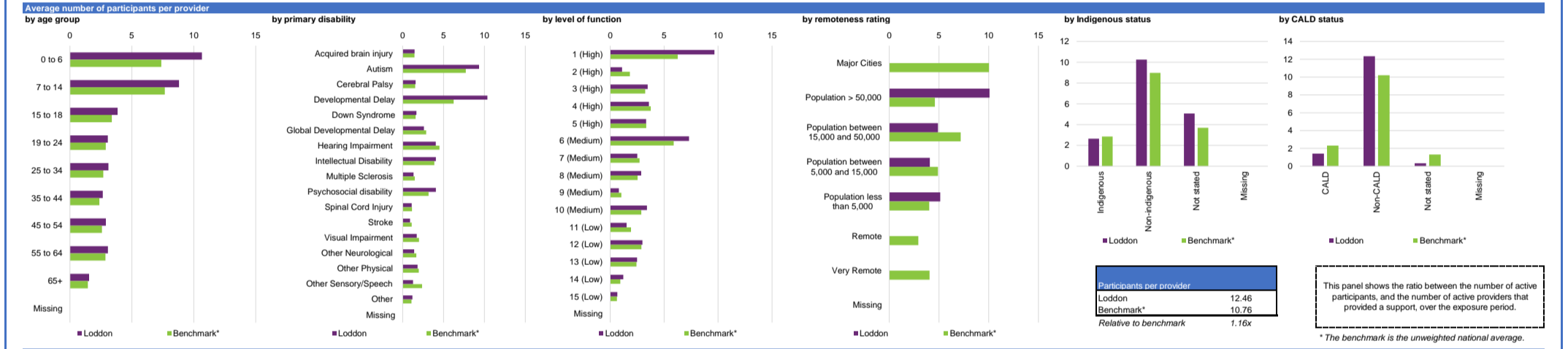


Participant profile

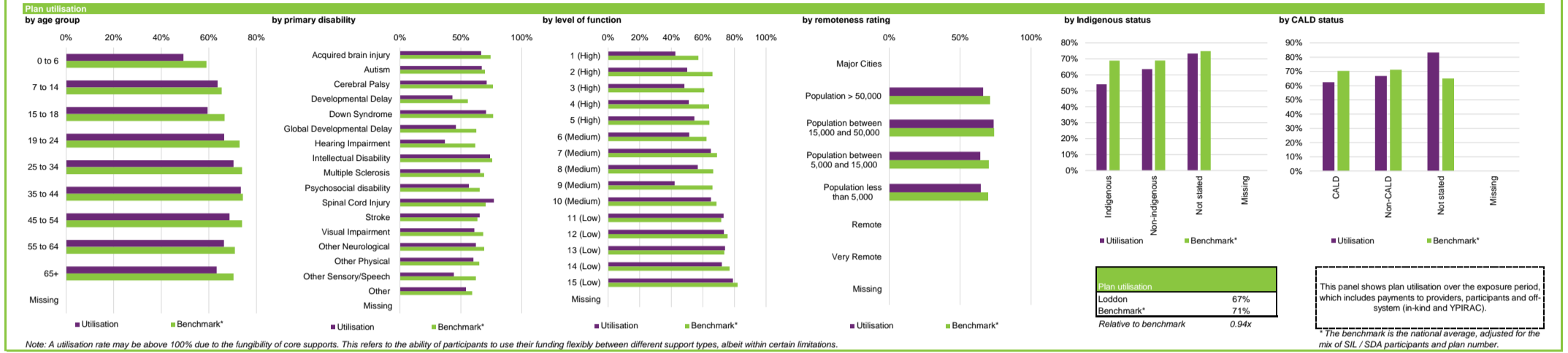
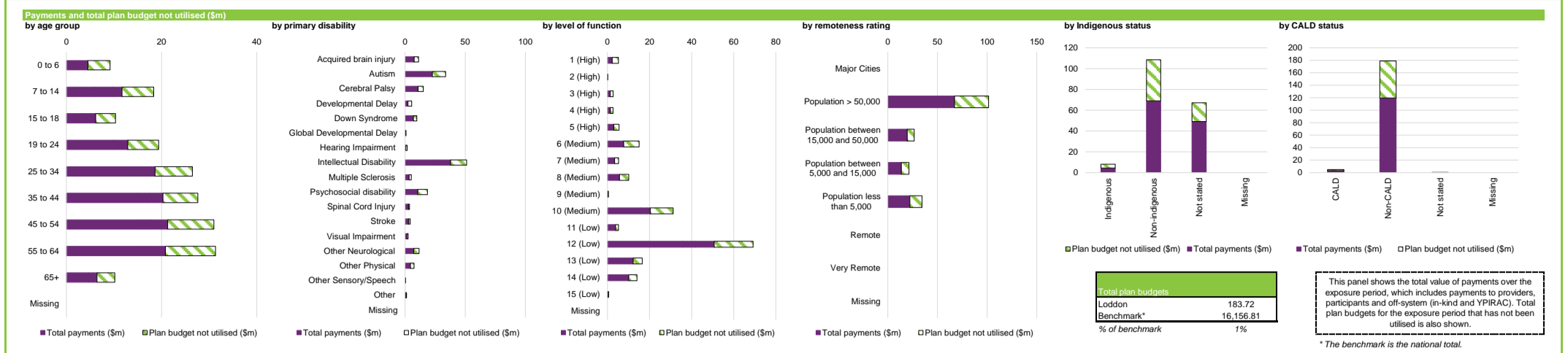
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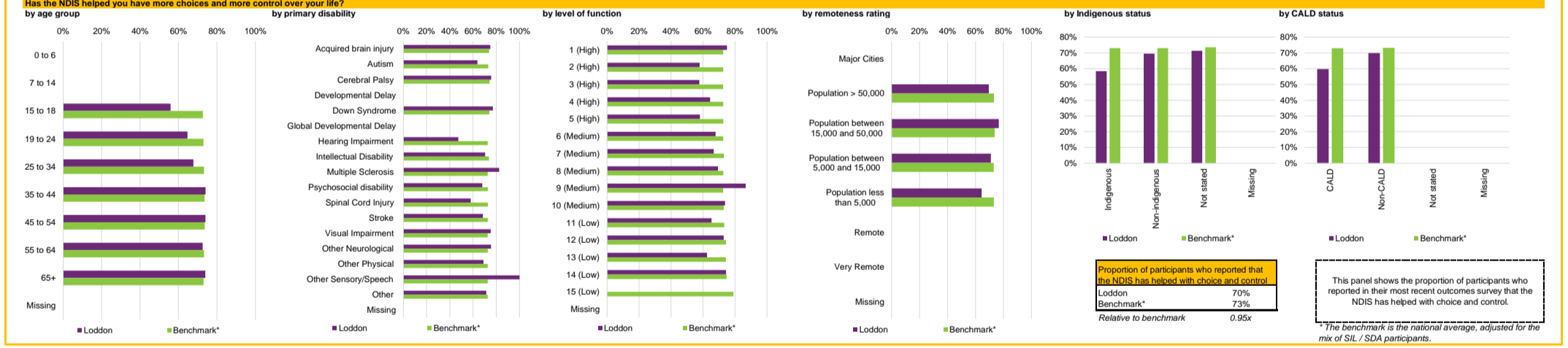
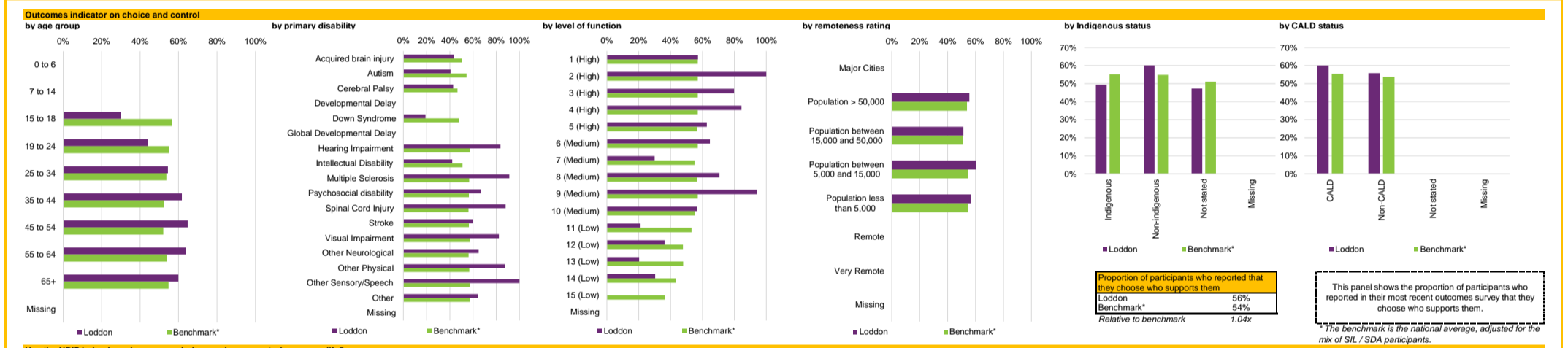
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	5,147	156	33.0	60%	10%	19%	4.1	2.6	63%	56%	71%
Daily Activities	3,604	181	19.9	62%	19%	10%	80.8	66.0	82%	55%	72%
Community	4,238	130	32.6	59%	22%	14%	42.4	22.2	52%	54%	71%
Transport	2,382	25	95.3	79%	0%	0%	4.3	4.3	100%	50%	72%
Core total	5,855	300	19.5	66%	13%	15%	131.5	95.1	72%	56%	70%
Capacity Building											
Daily Activities	6,293	224	28.1	56%	5%	23%	29.0	13.5	47%	55%	70%
Employment	341	28	12.2	90%	17%	17%	2.6	1.5	58%	55%	73%
Relationships	432	52	8.3	81%	25%	25%	2.9	1.2	41%	15%	67%
Social and Civic	332	25	13.3	87%	0%	100%	0.7	0.2	25%	53%	55%
Support Coordination	2,298	129	17.8	64%	9%	12%	6.2	4.3	70%	48%	70%
Capacity Building total	6,374	335	19.0	42%	6%	23%	43.3	22.4	52%	56%	70%
Capital											
Assistive Technology	1,122	88	12.8	67%	18%	41%	6.1	3.1	51%	63%	73%
Home Modifications	440	24	18.3	91%	0%	40%	2.8	2.0	72%	34%	75%
Capital total	1,328	103	12.9	63%	6%	42%	8.9	5.1	58%	55%	74%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	6,442	517	12.5	49%	9%	22%	183.7	122.6	67%	56%	70%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

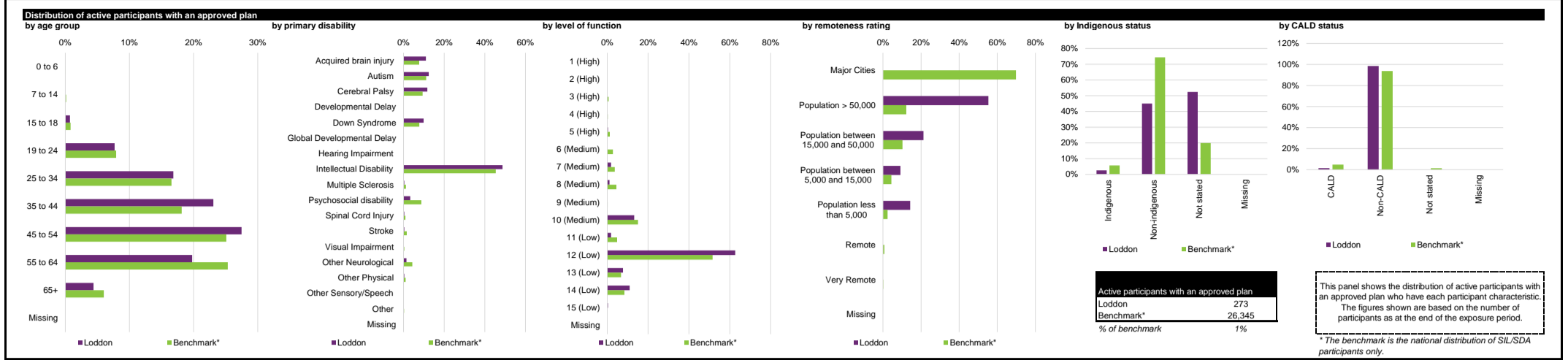
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- Active providers**: Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period
- Participants per provider**: Ratio between the number of active participants and the number of active providers
- Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers
- Provider growth**: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Provider shrinkage**: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Total plan budgets**: Value of supports committed in participant plans for the exposure period
- Payments**: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
- Utilisation**: Ratio between payments and total plan budgets
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has the NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
The red dots indicate the bottom 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

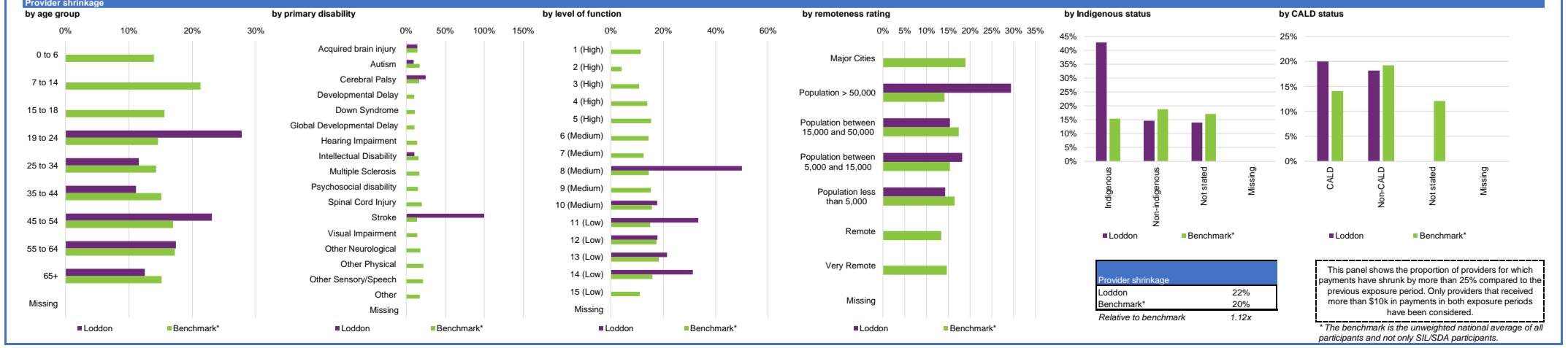
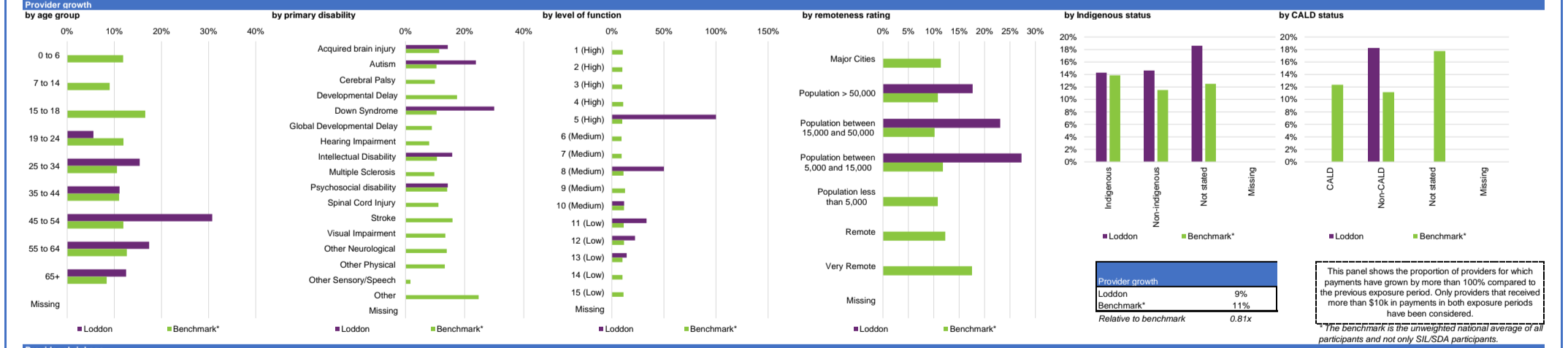
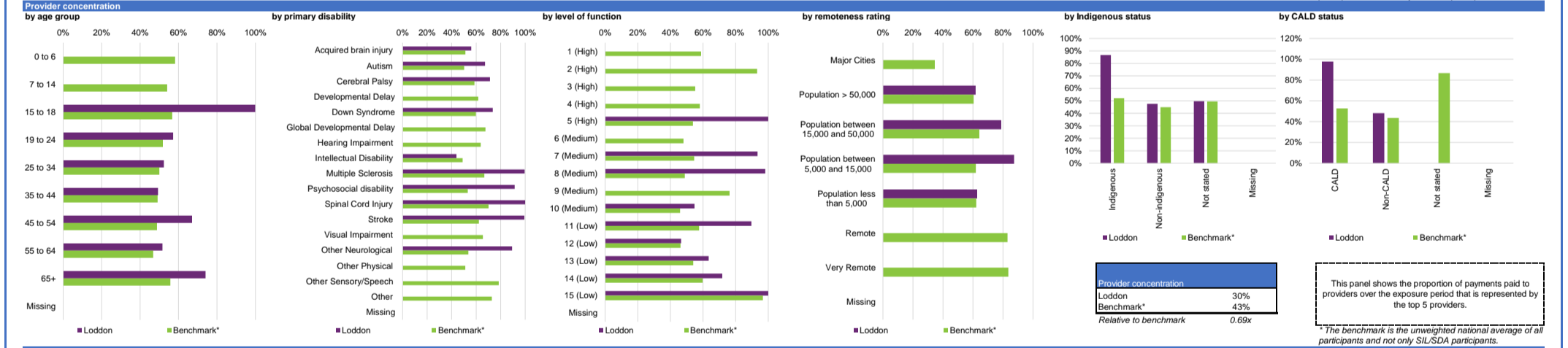
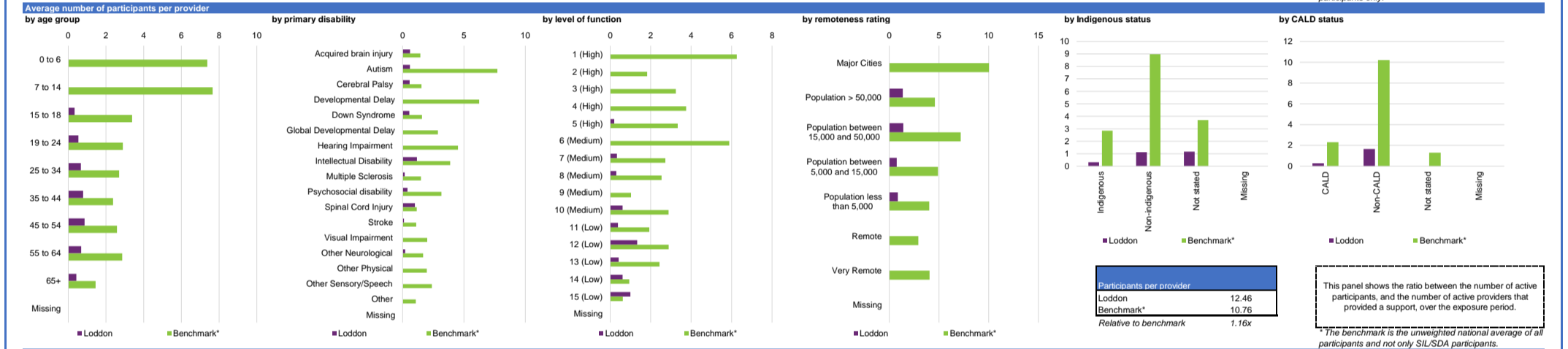
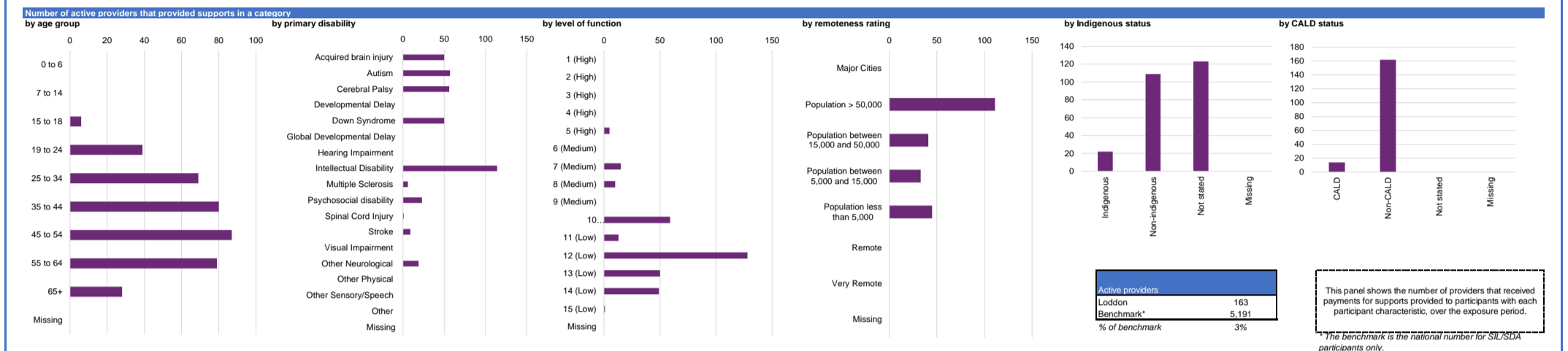
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
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Participant profile

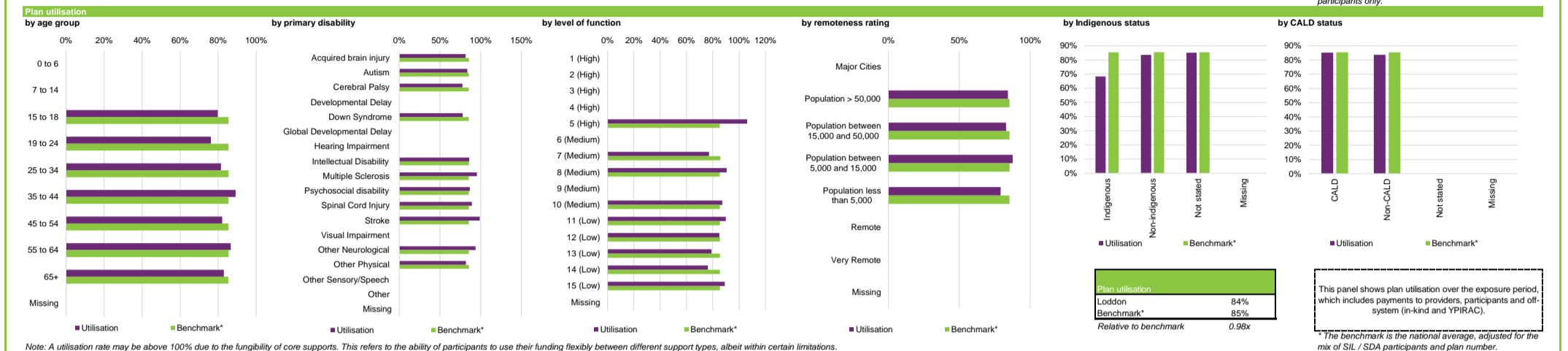
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Service provider indicators

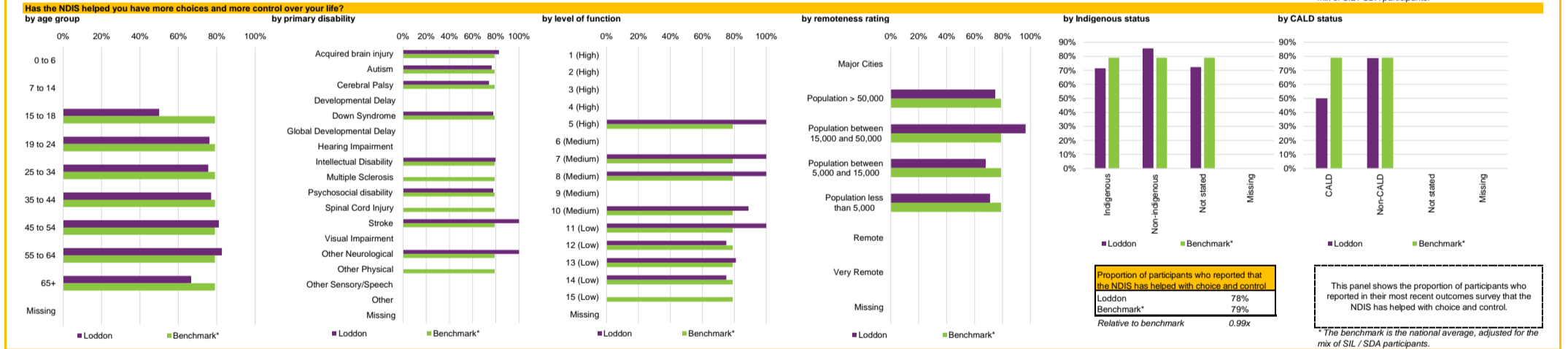
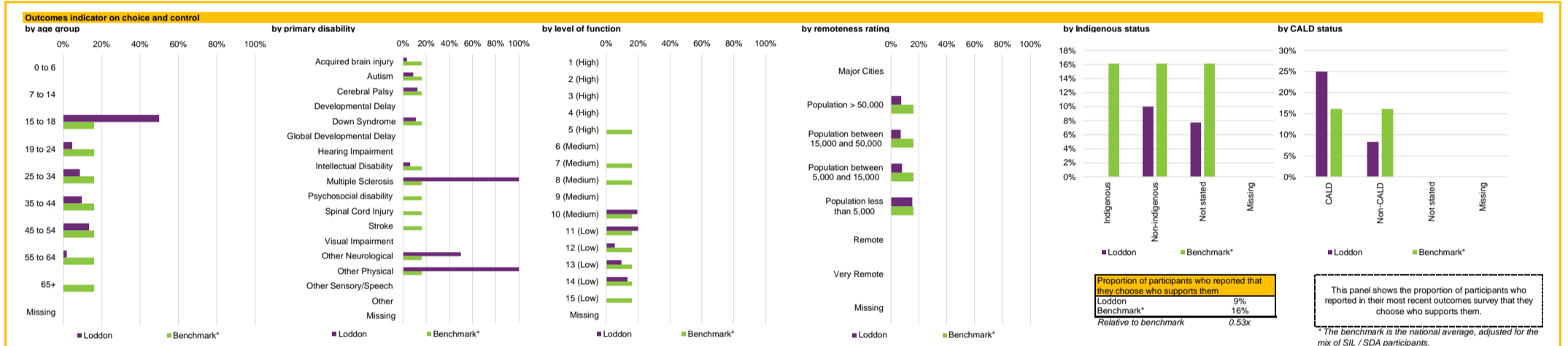


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core	272	91	3.0	69%	23%	15%	44.8	38.6	86%	9%	78%
Capacity Building	272	108	2.5	47%	10%	20%	3.6	1.9	51%	9%	78%
Capital	257	30	8.6	91%	0%	29%	1.9	1.6	86%	9%	78%
All support categories	273	163	1.7	66%	18%	20%	50.3	42.1	84%	9%	78%

Note: Only the major support categories are shown.
 Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

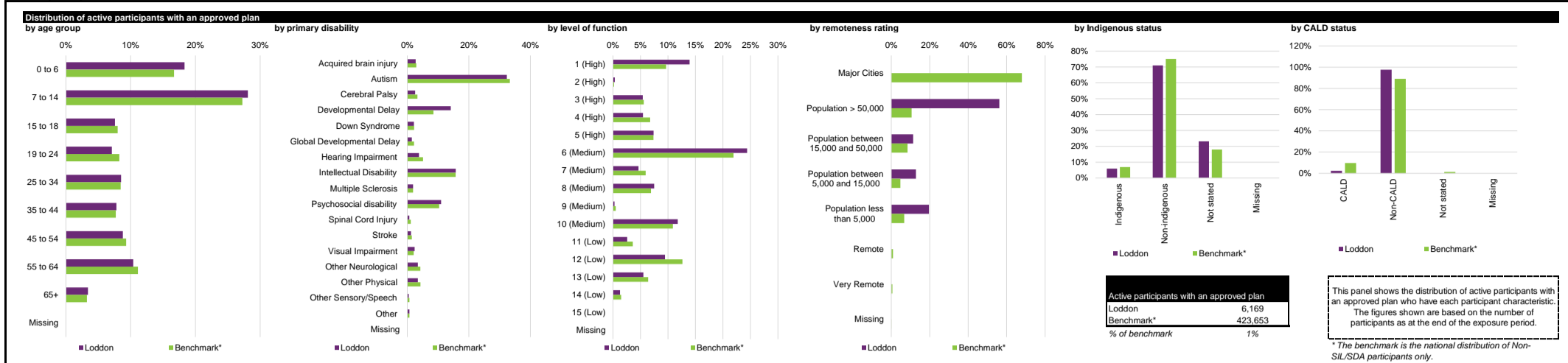
Indicator	Definition
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Participants per provider	Ratio between the number of active participants and the number of active providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Total plan budgets	Value of supports committed in participant plans for the exposure period
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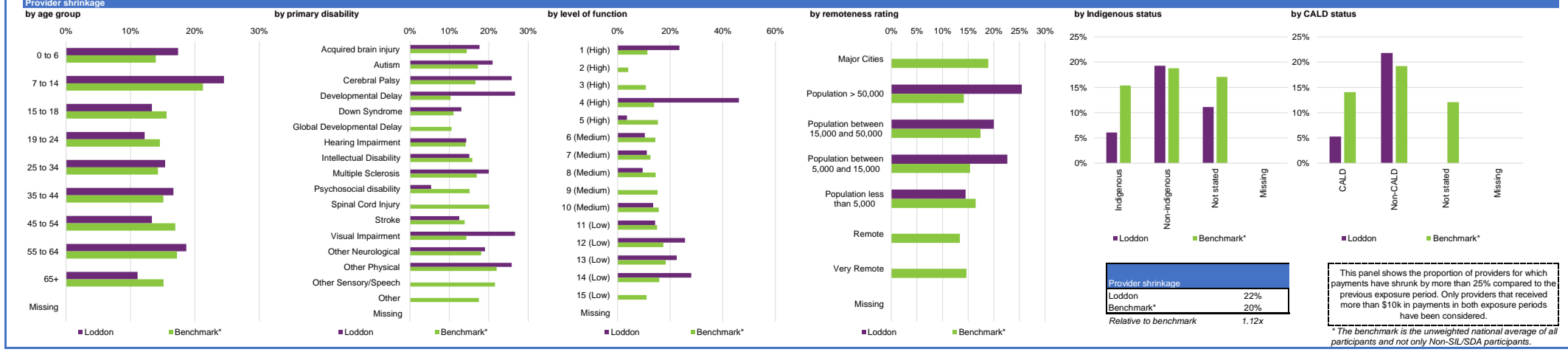
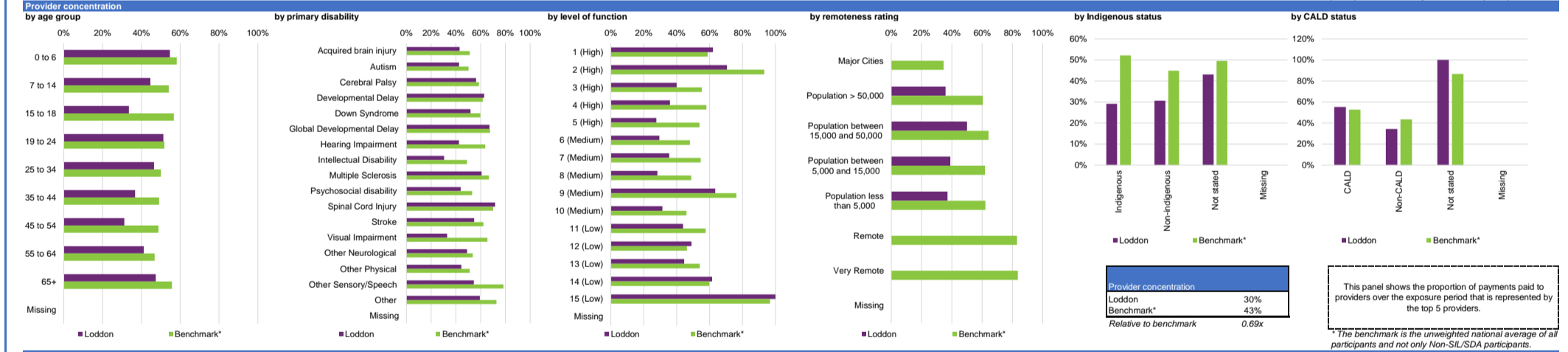
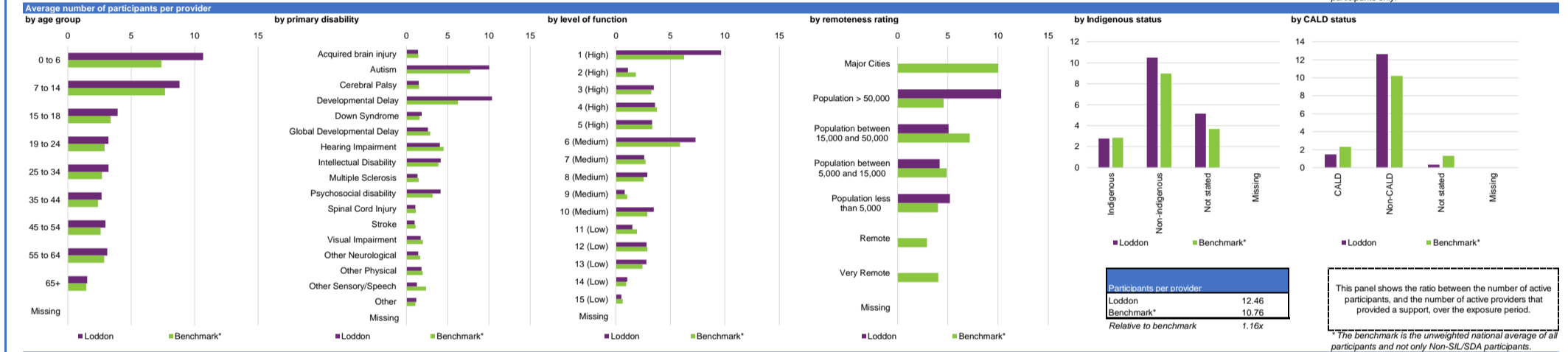
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Participant profile

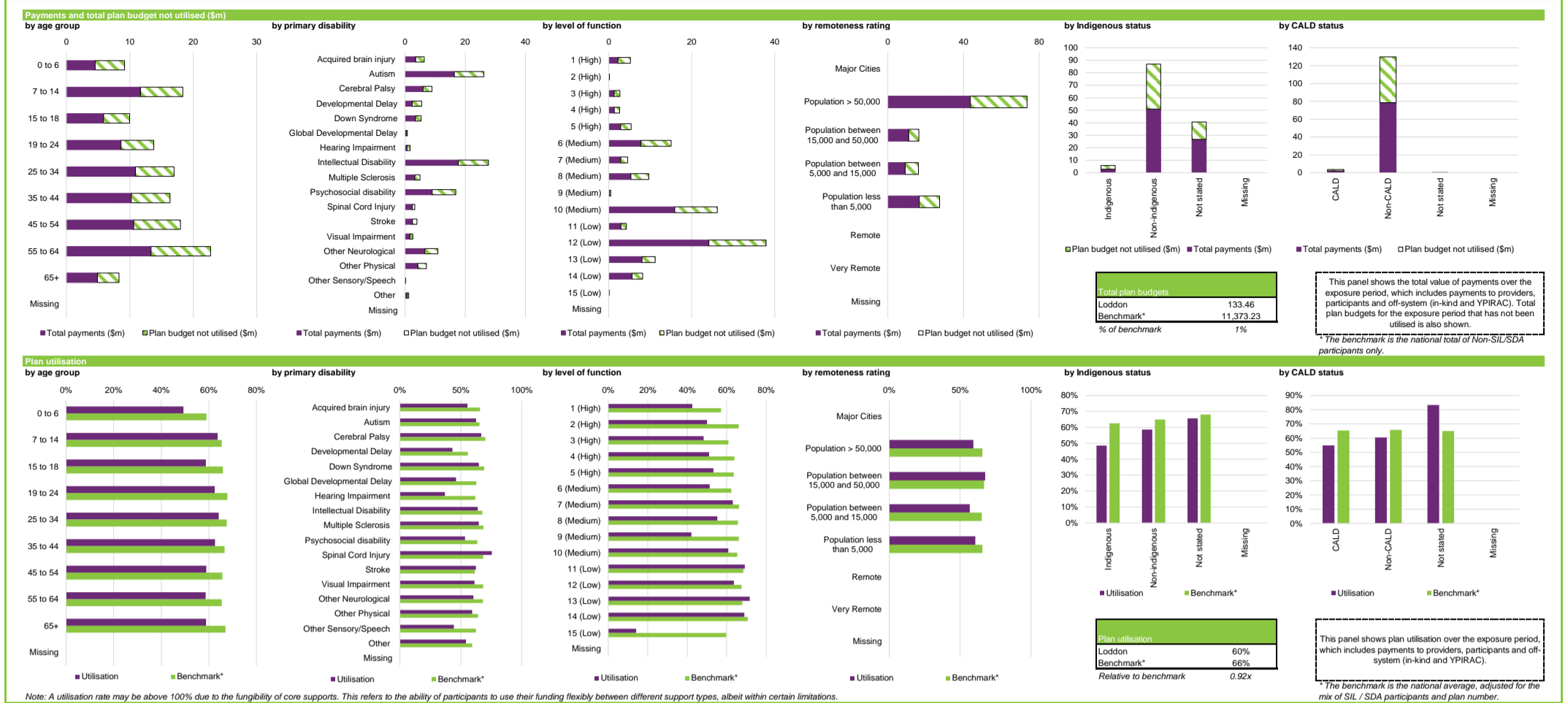
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Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	4,914	147	33.4	60%	6%	17%	3.7	2.4	64%	61%	70%
Daily Activities	3,334	160	20.8	68%	20%	11%	45.8	33.3	73%	60%	72%
Community	3,973	121	32.8	61%	21%	12%	33.4	16.8	50%	58%	70%
Transport	2,113	23	91.9	82%	0%	0%	3.9	3.9	102%	55%	71%
Core total	5,583	271	20.6	60%	18%	14%	86.7	56.4	65%	60%	68%
Capacity Building											
Daily Activities	6,022	219	27.5	56%	5%	24%	27.6	12.9	47%	60%	69%
Employment	335	27	12.4	90%	25%	17%	2.5	1.4	58%	56%	73%
Relationships	313	39	8.0	86%	33%	0%	1.8	0.8	44%	21%	61%
Social and Civic	329	25	13.2	87%	0%	100%	0.7	0.2	26%	54%	55%
Support Coordination	2,028	122	16.6	65%	9%	13%	5.3	3.7	69%	54%	68%
Capacity Building total	6,102	322	19.0	43%	6%	22%	39.7	20.5	52%	60%	69%
Capital											
Assistive Technology	1,029	85	12.1	65%	23%	45%	5.6	2.9	51%	70%	73%
Home Modifications	191	16	11.9	98%	0%	67%	1.4	0.7	48%	70%	71%
Capital total	1,071	93	11.5	65%	11%	52%	7.0	3.5	51%	69%	72%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	6,169	486	12.7	51%	11%	21%	133.5	80.5	60%	60%	69%

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