Service District: Hume Moreland (phase-in date: 1 March 2018) | Support Category: All | All Participants





Service District: Hume Moreland (phase-in date: 1 March 2018) | Support Category: All | All Participants



Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped wit choice and control?
Core											
Consumables	6.832	229	29.8	61%	4%	25%	6.4	3.9	60%	54%	71%
Daily Activities	4.151	402	10.3	48%	19%	16%	91.6	81.0	88%	53%	71%
Community	4,675	297	15.7	42%	17%	14%	50.9	25.9	51%	51%	70%
Transport	2,999	36	83.3	85%	0%	100%	7.2	7.6	105%	51%	72%
Core total	7,651	588	13.0	43%	14%	17%	156.1	118.3	76%	55%	70%
Capacity Building											
Daily Activities	8,056	457	17.6	49%	9%	20%	52.4	28.8	55%	55%	69%
Employment	279	34	8.2	88%	9%	36%	2.3	1.1	49%	45%	67%
Relationships	660	92	7.2 🔍	52%	19%	7%	3.6	1.9	53%	18% 🔴	64%
Social and Civic	648	46	14.1	58%	0%	0%	1.5	+ 0.4	26% 🔴	58%	63%
Support Coordination	3,064	265	11.6	36%	5%	10%	8.3	5.9	71%	49%	68%
Capacity Building total	8,094	645	12.5	38%	9%	15%	70.7	40.4	57%	55%	69%
Capital											
Assistive Technology	1,468	153	9.6	57%	11%	50%	8.4	4.2	50%	61%	74%
Home Modifications	443	35	12.7	77%	8%	8%	2.1	1.5	73%	39%	76%
Capital total	1,629	167	9.8	51%	13%	42%	10.5	5.8	55%	55%	75%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	8,159	963	8.5	38%	12%	19%	237.4	164.4	69%	56%	69%

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitati

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
Active providers Participants per provider Provider concentration Provider growth Provider shrinkage	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period Ratio between the number of active participants and the number of active providers Proportion of provider payments over the exposure period that were paid to the top 10 providers Proportion of providers for which payments have grown by more than 10% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Total plan budgets Payments Utilisation	Value of supports committed in participant plans for the exposure period Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)) Ratio between payments and total plan budgets
Outcomes indicator on choice and control Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control
•	The green dots indicate the top 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration The red dots indicate the bottom 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration
	ed a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. ed a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Service District: Hume Moreland (phase-in date: 1 March 2018) | Support Category: All | SIL/SDA Participants





Service District: Hume Moreland (phase-in date: 1 March 2018) | Support Category: All | SIL/SDA Participants



support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth		Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped choice and control
ore												/
Consumables	220	60	3.7	81%	33%		33%	0.5	• 0.3	62%	13%	77%
Daily Activities	249	85	2.9	61%	17%	- 1	6%	26.6	26.0	98%	16%	76%
Community	240	82	2.9	50%	6%		21%	8.1	3.1	38%	14%	76%
Transport	242	7	34.6	100%	0%		0%	0.4	0.3	85%	14%	76%
Core total	249	159	1.6	55%	16%		10%	35.6	29.7	84%	16%	76%
pacity Building												
Daily Activities	249	98	2.5	79%	20%		27%	2.1	1.6	78%	16%	76%
Employment	6	3	2.0	100%	0%	_	100%	0.1	+ 0.0	65%	50%	100%
Relationships	117	39	3.0	63%	13%		13%	0.8	0.5	60%	5%	72%
Social and Civic	6	2	3.0	100%	0%		0%	0.0	0.0	22%	67%	83%
Support Coordination	248	66	3.8	59%	6%		18%	0.9	0.7	80%	15%	76%
Capacity Building total	249	161	1.5	56%	11%		21%	4.0	2.9	74%	16%	76%
pital												
Assistive Technology	91	28	3.3	84%	0%		40%	0.7	0.3	39%	17%	74%
Home Modifications	212	9	23.6	100%	0%		0%	0.9	0.8	88%	10%	75%
Capital total	217	37	5.9	77%	0%	t	22%	1.6	1.1	68%	9%	75%
Missing	0	0	0.0	0%	0%		0%	0.0	0.0	0%	0%	0%
All support categories	249	261	1.0	51%	11%		19%	41.1	33.8	82%	16%	76%

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Service District: Hume Moreland (phase-in date: 1 March 2018) | Support Category: All | Non-SIL/SDA Participants





Service District: Hume Moreland (phase-in date: 1 March 2018) | Support Category: All | Non-SIL/SDA Participants



Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	6,612	222	29.8 🔴	62%	5%	19%	6.0	3.6	60%	57%	70%
Daily Activities	3,902	378	10.3	55%	17% 🔵	18%	65.0	55.0	85%	56%	71%
Community	4,435	287	15.5	43%	19% 🔵	12%	42.8	22.8	53%	54%	70%
Transport	2,757	31	88.9 🔴	86%	0%	0%	6.8	7.2	106% 🔵	54%	71%
Core total	7,402	557	13.3	48%	14%	16%	120.5	88.6	73%	58%	69%
Capacity Building											
Daily Activities	7.807	441	17.7	48%	9%	19%	50.4	27.2	54%	58%	69%
Employment	273	33	8.3	88%	9%	36%	2.3	1.1	48%	45%	66%
Relationships	543	83	6.5	57%	13%	0%	2.9	1.5	51%	23%	61%
Social and Civic	642	44	14.6	60%	0%	0%	1.5	+ 0.4	26% 🔴	58%	63%
Support Coordination	2,816	256	11.0	35%	5%	12%	7.4	5.2	70%	53%	67%
Capacity Building total	7,845	616	12.7	38%	8%	16%	66.8	37.4	56%	58%	69%
Capital											
Assistive Technology	1,377	150	9.2	57%	14%	49%	7.8	4.0	51%	65%	74%
Home Modifications	231	27	8.6	86%	11%	11%	1.2	0.7	61%	71%	77%
Capital total	1,412	157	9.0	54%	14%	47%	8.9	4.7	52%	65%	74%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	7,910	920	8.6	42%	11%	19%	196.3	130.6	67%	58%	69%

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