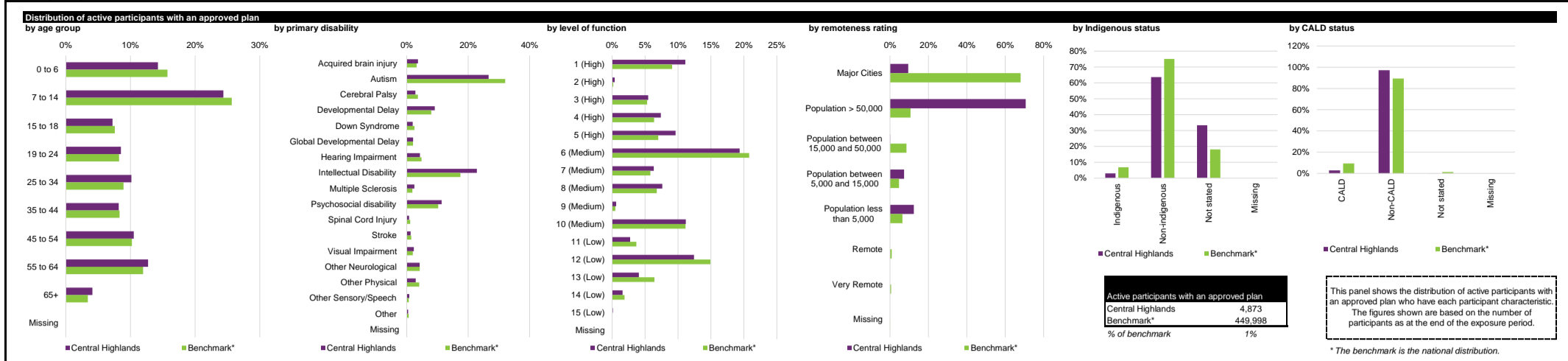
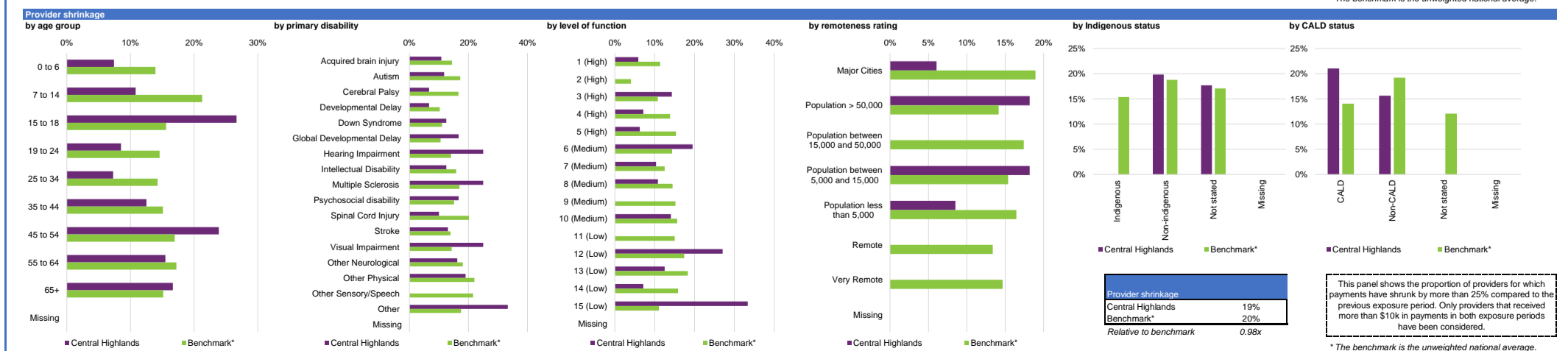
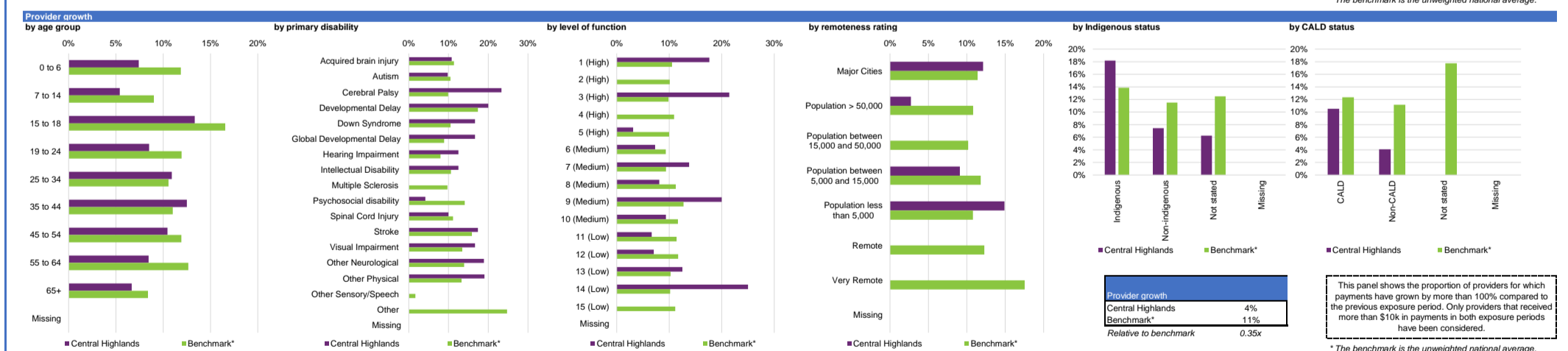
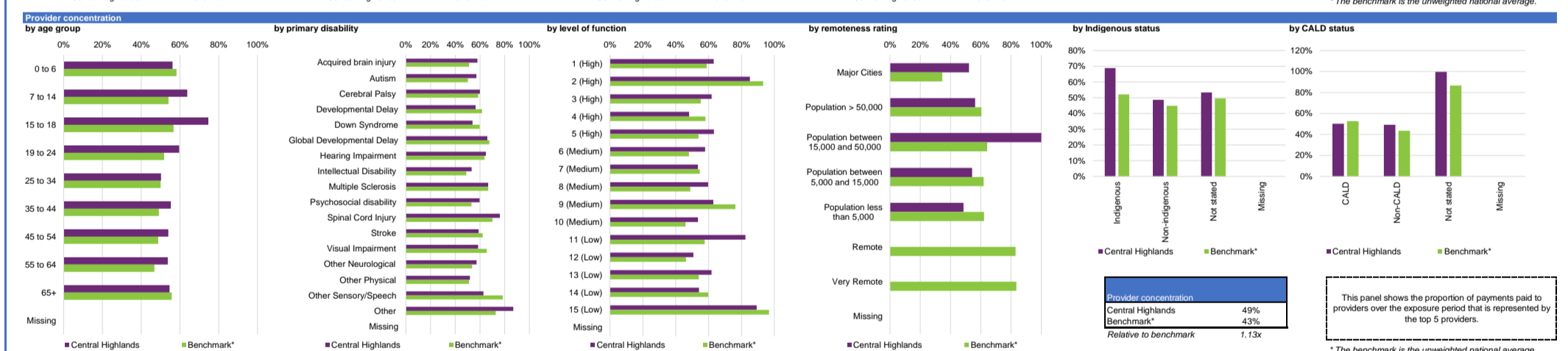
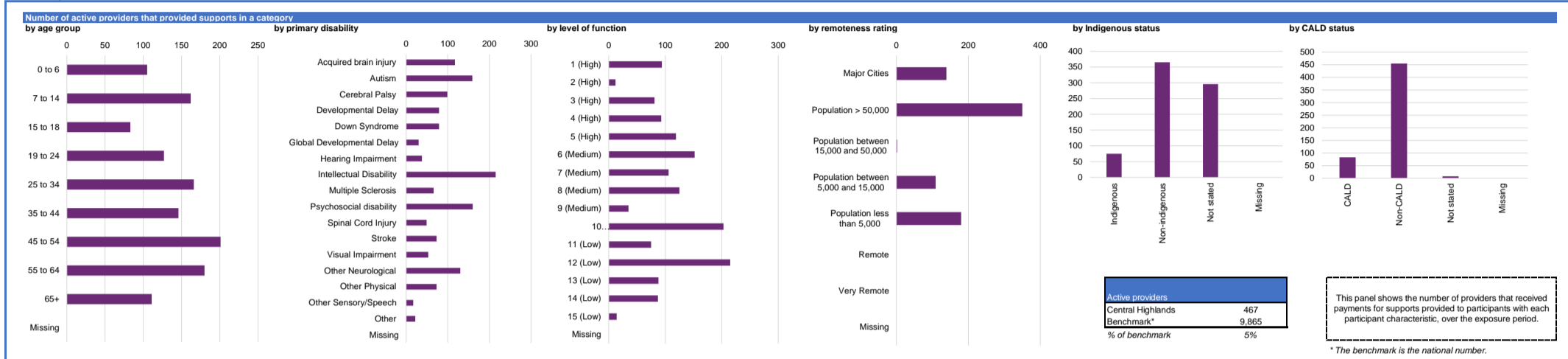


Participant profile

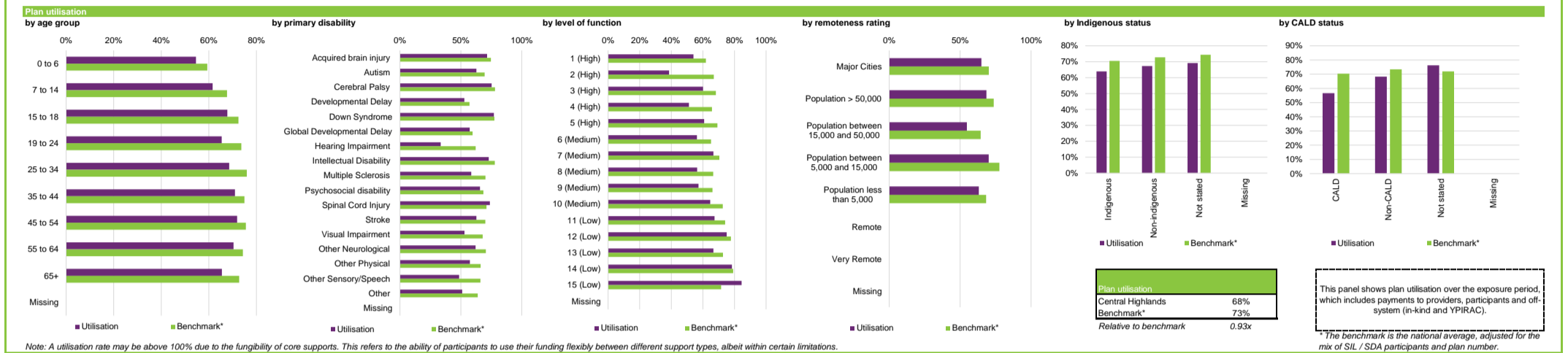
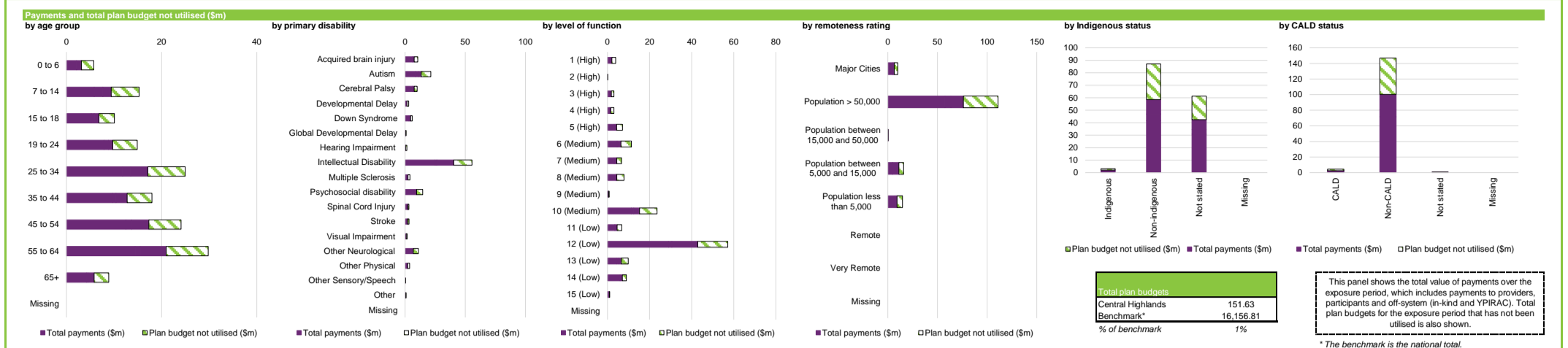
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

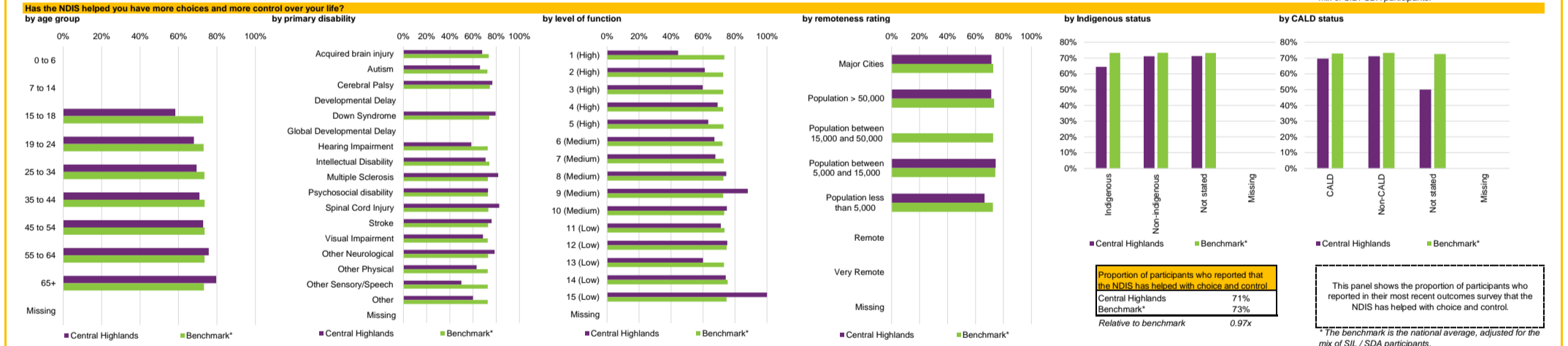
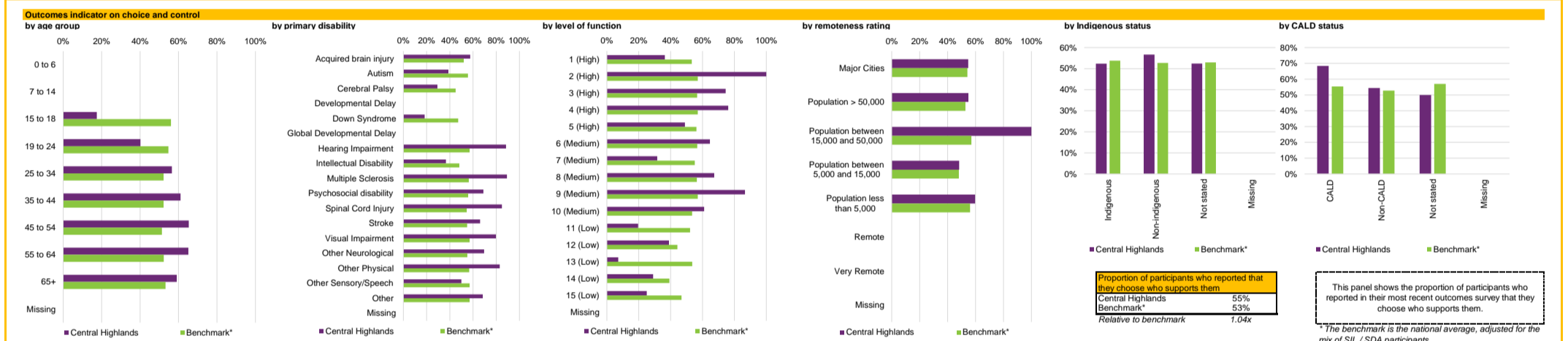


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework

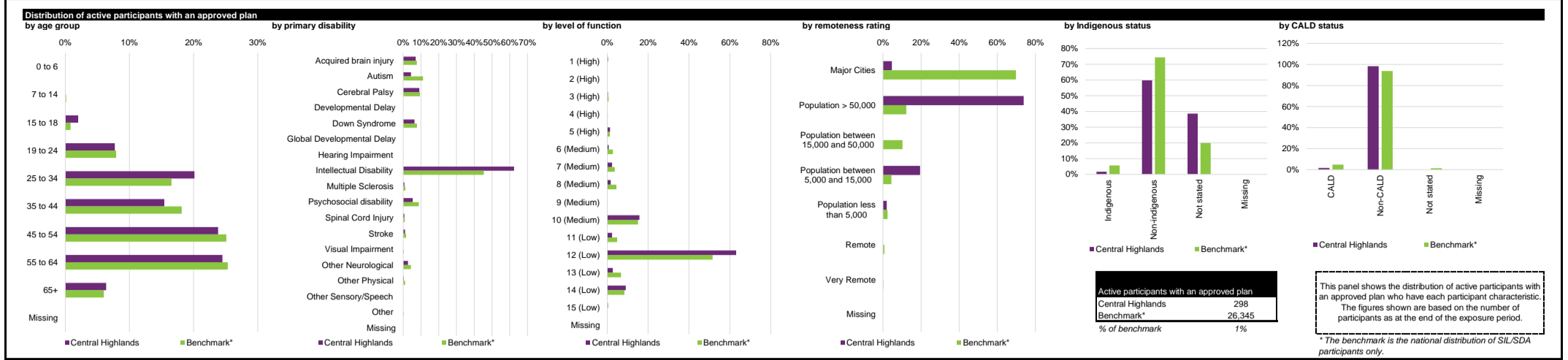


Support category summary

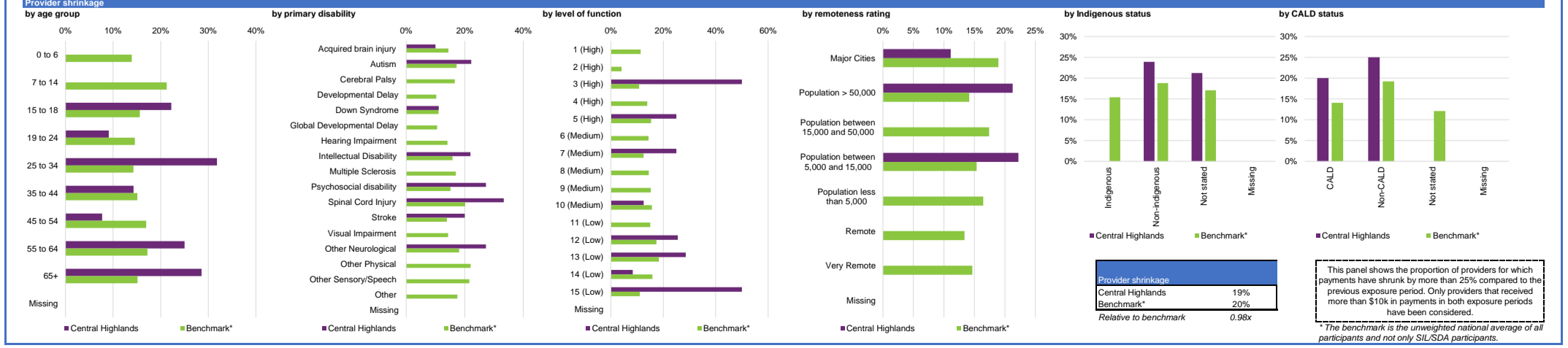
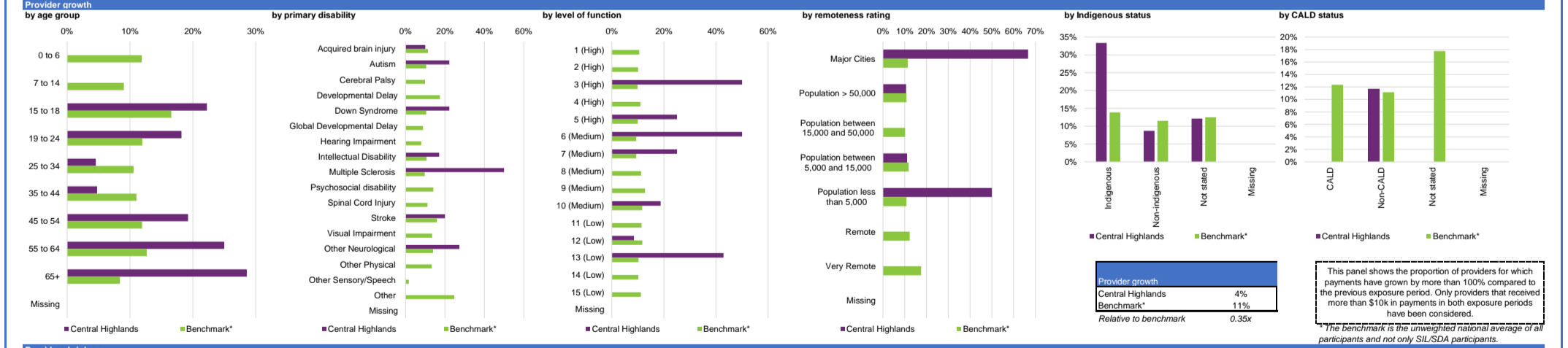
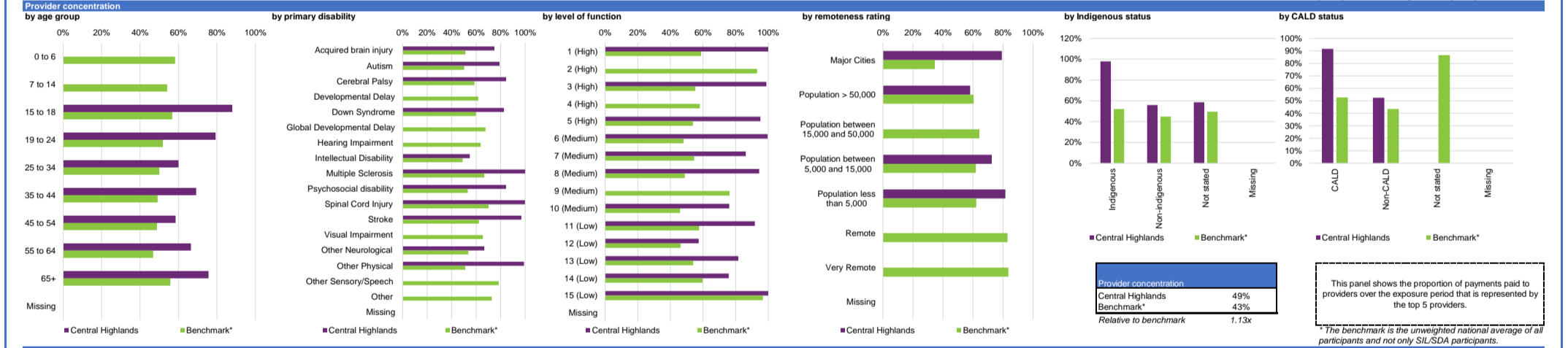
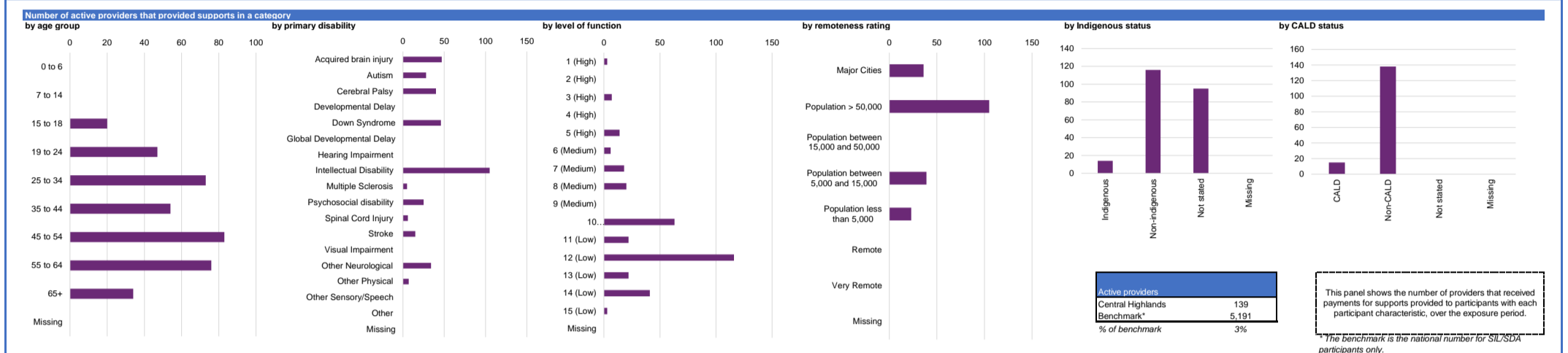
Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	3,908	92	42.5	78%	0%	17%	3.1	1.8	56%	54%	72%
Daily Activities	3,001	19.1	157	71%	10%	17%	68.6	57.3	84%	54%	73%
Community	3,489	110	31.7	72%	11%	11%	35.1	18.1	52%	52%	72%
Transport	2,093	49	42.7	73%	0%	0%	3.8	3.5	91%	50%	75%
<b>Core total</b>	<b>4,362</b>	<b>232</b>	<b>18.8</b>	<b>67%</b>	<b>10%</b>	<b>13%</b>	<b>110.6</b>	<b>80.6</b>	<b>73%</b>	<b>54%</b>	<b>72%</b>
<b>Capacity Building</b>											
Daily Activities	4,727	204	23.2	69%	2%	21%	21.6	10.5	49%	54%	72%
Employment	298	19	15.7	96%	14%	43%	2.2	1.5	70%	48%	73%
Relationships	419	44	9.5	77%	8%	25%	2.4	0.9	36%	21%	67%
Social and Civic	490	27	18.1	85%	0%	0%	0.9	0.3	29%	54%	76%
Support Coordination	1,831	125	14.6	54%	3%	32%	4.5	3.0	68%	48%	72%
<b>Capacity Building total</b>	<b>4,793</b>	<b>312</b>	<b>15.4</b>	<b>58%</b>	<b>4%</b>	<b>20%</b>	<b>33.7</b>	<b>18.1</b>	<b>54%</b>	<b>55%</b>	<b>72%</b>
<b>Capital</b>											
Assistive Technology	888	70	12.7	71%	0%	45%	5.0	2.3	46%	62%	75%

**Participant profile**

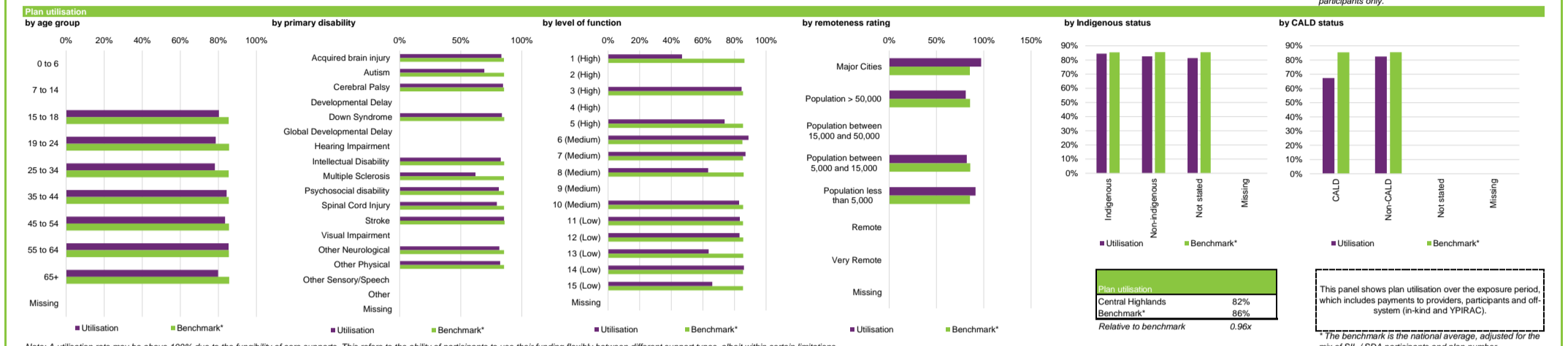
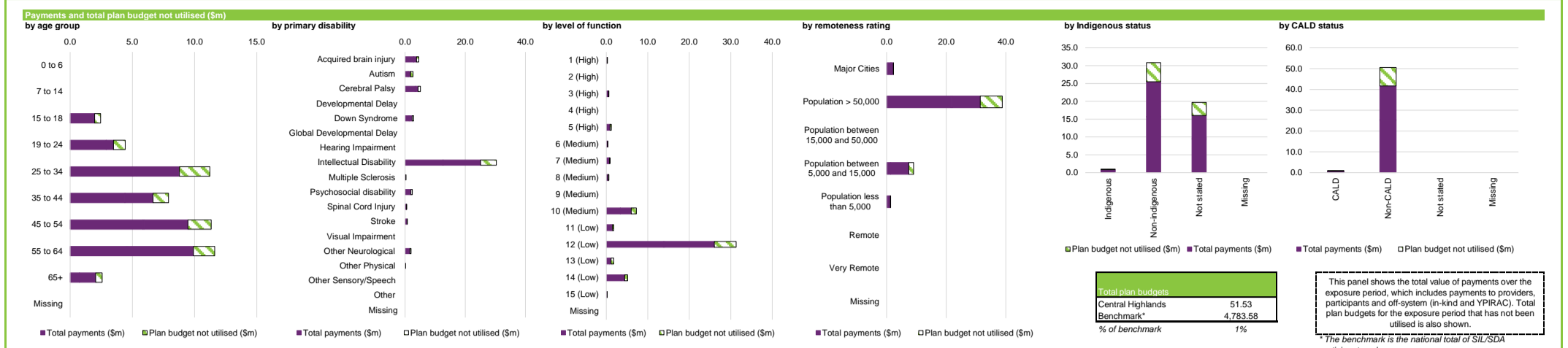
Please note that the data presented are based on only six months of data and not a full year.



**Service provider indicators**

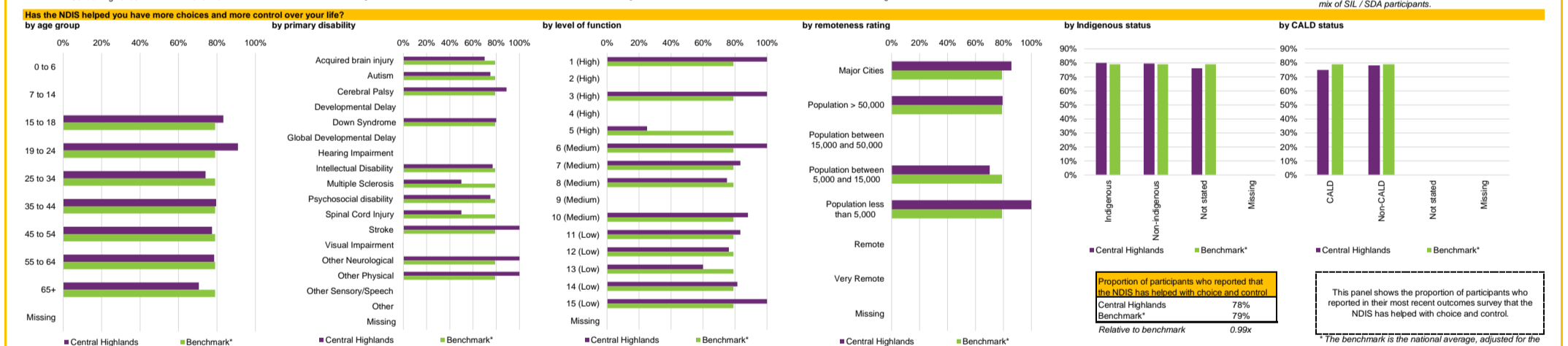
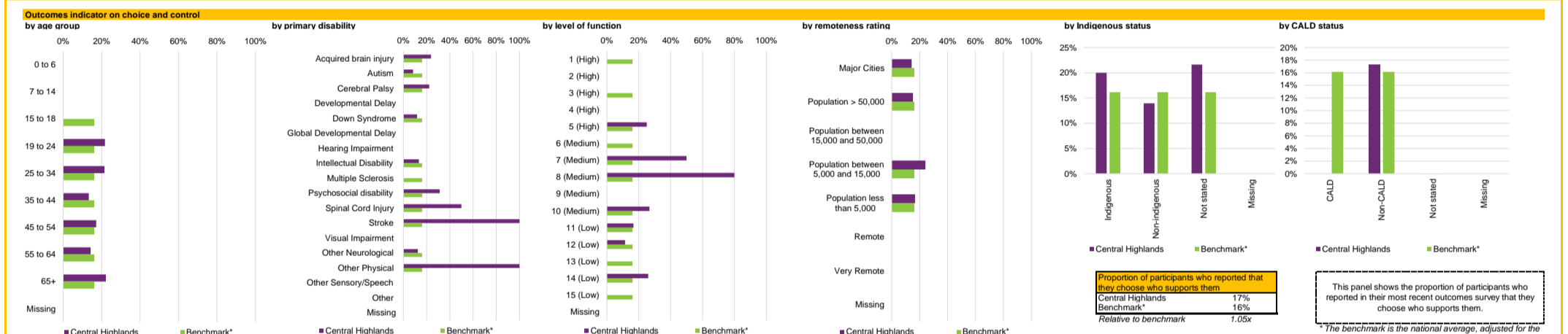


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	265	27	9.8	88%	0%	33%	0.4	0.2	60%	16%	78%
Daily Activities	296	49	6.0	84%	23%	23%	35.6	33.3	94%	17%	78%
Community	297	43	6.9	80%	21%	17%	9.6	5.0	52%	17%	78%
Transport	297	19	15.6	88%	0%	0%	0.5	0.3	69%	17%	78%
<b>Core total</b>	<b>298</b>	<b>77</b>	<b>3.9</b>	<b>77%</b>	<b>21%</b>	<b>29%</b>	<b>46.0</b>	<b>38.8</b>	<b>84%</b>	<b>17%</b>	<b>78%</b>
<b>Capacity Building</b>											
Daily Activities	298	48	6.2	79%	0%	27%	1.3	0.6	47%	17%	78%
Employment	21	3	7.0	100%	0%	100%	0.2	0.1	75%	43%	85%
Relationships	134	23	5.8	89%	25%	23%	0.9	0.4	43%	14%	77%
Social and Civic	9	1	9.0	100%	0%	0%	0.0	0.0	4%	25%	88%
Support Coordination	298	41	7.3	69%	0%	25%	1.0	0.7	67%	17%	78%
<b>Capacity Building total</b>	<b>298</b>	<b>90</b>	<b>3.3</b>	<b>61%</b>	<b>0%</b>	<b>26%</b>	<b>3.6</b>	<b>2.0</b>	<b>55%</b>	<b>17%</b>	<b>78%</b>
<b>Capital</b>											
Assistive Technology	103	20	5.2	96%	0%	0%	0.6	0.3	44%	15%	76%
Home Modifications	264	7	37.7	100%	0%	0%	1.3	1.3	97%	16%	77%
<b>Capital total</b>	<b>278</b>	<b>26</b>	<b>10.7</b>	<b>92%</b>	<b>0%</b>	<b>0%</b>	<b>1.9</b>	<b>1.5</b>	<b>80%</b>	<b>17%</b>	<b>77%</b>
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
<b>All support categories</b>	<b>298</b>	<b>139</b>	<b>2.1</b>	<b>73%</b>	<b>12%</b>	<b>25%</b>	<b>51.5</b>	<b>42.3</b>	<b>82%</b>	<b>17%</b>	<b>78%</b>

Note: Only the major support categories are shown.  
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

**Indicator definitions**

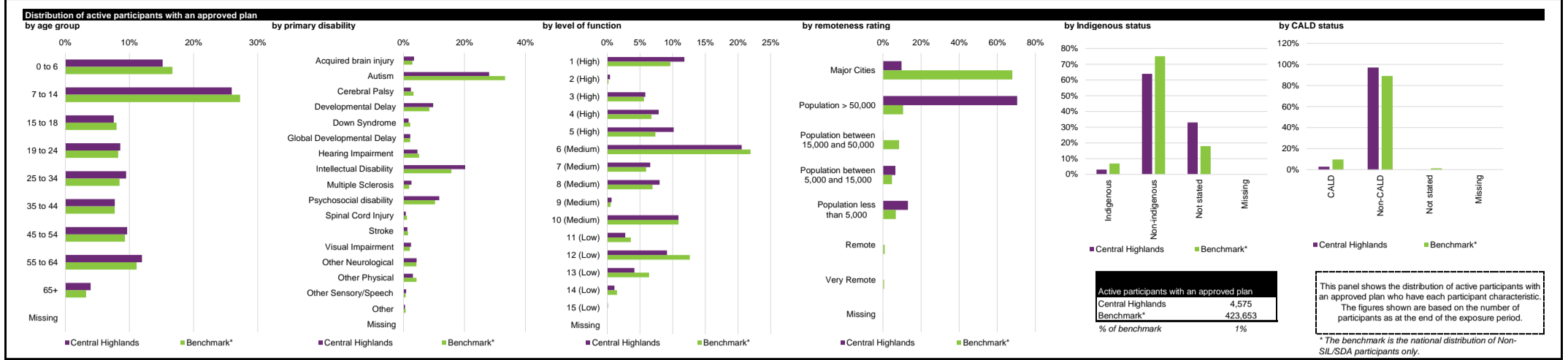
- Active participants with approved plans**: Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
- Active providers**: Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period
- Participants per provider**: Ratio between the number of active participants and the number of active providers
- Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers
- Provider growth**: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Provider shrinkage**: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Total plan budgets**: Value of supports committed in participant plans for the exposure period
- Payments**: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
- Utilisation**: Ratio between payments and total plan budgets
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has the NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration  
The red dots indicate the bottom 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

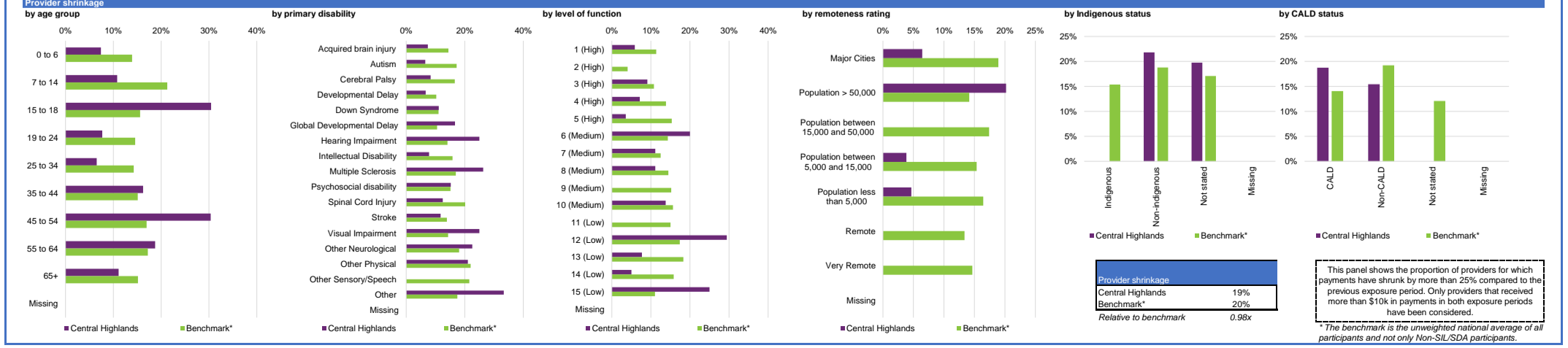
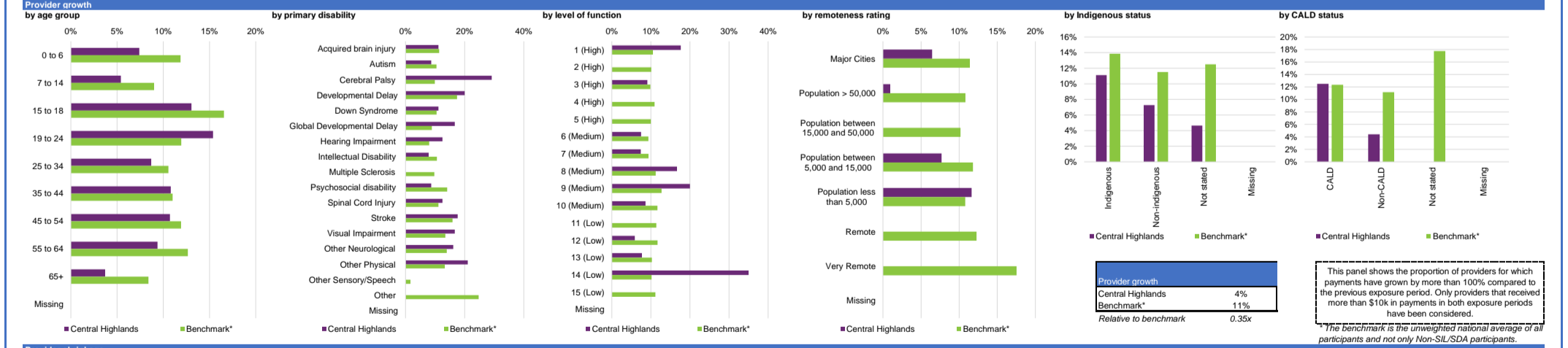
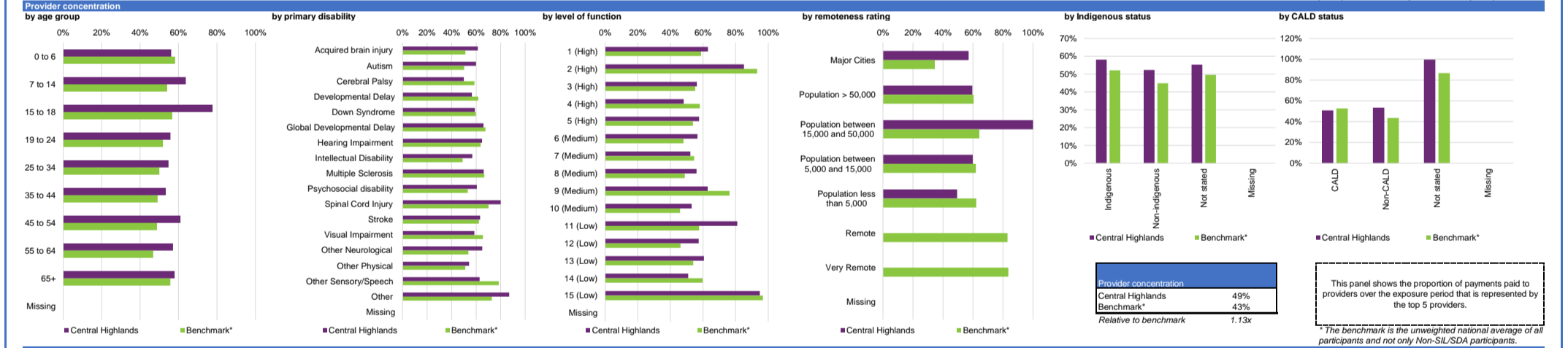
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.  
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile

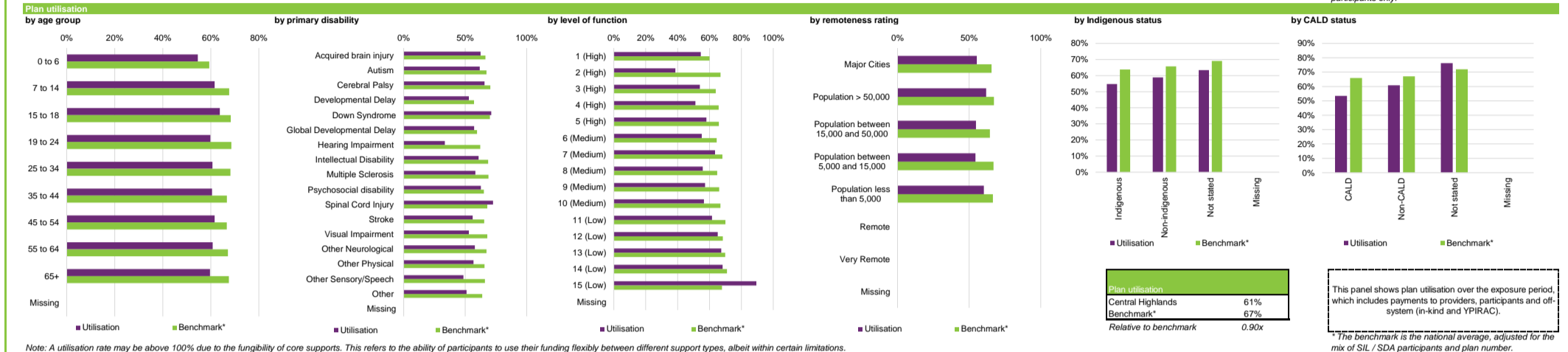
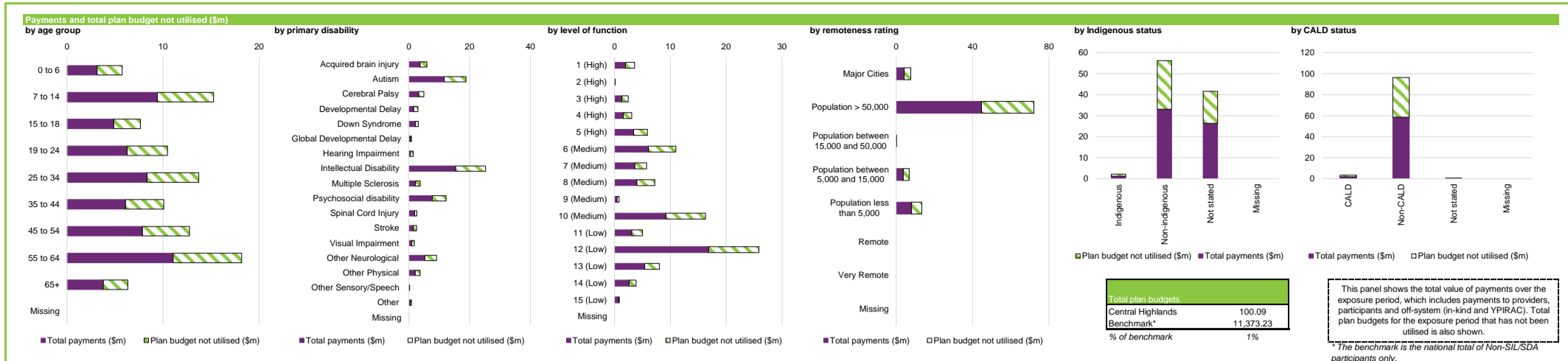
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

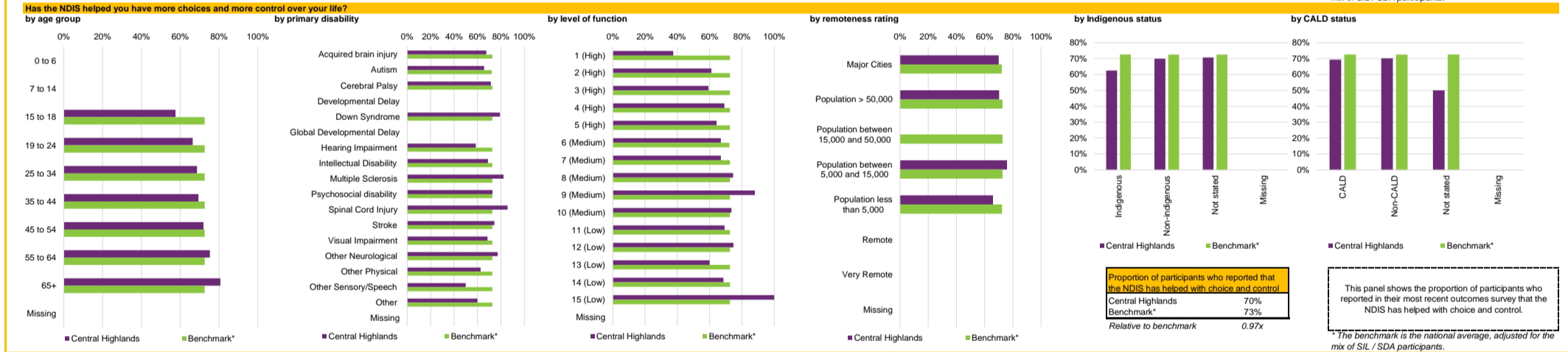
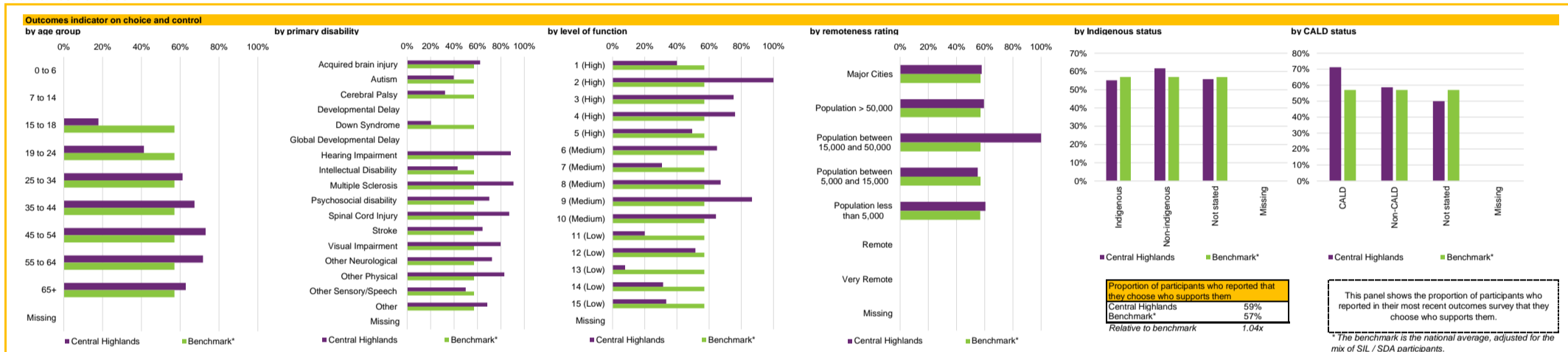


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	3,643	87	41.9	79%	0%	25%	2.7	1.5	56%	59%	71%
Daily Activities	2,705	148	18.3	8%	8%	12%	33.0	24.0	73%	59%	72%
Community	3,192	107	29.8	73%	14%	4%	25.5	13.1	51%	57%	71%
Transport	1,796	46	39.0	75%	0%	0%	3.4	3.2	95%	55%	74%
<b>Core total</b>	<b>4,064</b>	<b>218</b>	<b>18.6</b>	<b>74%</b>	<b>8%</b>	<b>11%</b>	<b>64.5</b>	<b>41.8</b>	<b>65%</b>	<b>59%</b>	<b>71%</b>
<b>Capacity Building</b>											
Daily Activities	4,429	198	22.4	69%	2%	15%	20.3	9.9	49%	59%	71%
Employment	277	19	14.6	96%	14%	43%	2.0	1.4	70%	49%	72%
Relationships	285	37	7.7	78%	22%	33%	1.5	0.5	32%	28%	58%
Social and Civic	481	27	17.8	86%	0%	0%	0.9	0.3	30%	55%	76%
Support Coordination	1,533	121	12.7	53%	5%	30%	3.5	2.4	68%	55%	70%
<b>Capacity Building total</b>	<b>4,495</b>	<b>301</b>	<b>14.9</b>	<b>60%</b>	<b>4%</b>	<b>16%</b>	<b>30.2</b>	<b>16.1</b>	<b>53%</b>	<b>59%</b>	<b>71%</b>
<b>Capital</b>											
Assistive Technology	785	66	11.9	70%	9%	41%	4.3	2.0	46%	70%	75%
Home Modifications	135	22	6.1	85%	10%	20%	1.0	0.8	81%	69%	80%
<b>Capital total</b>	<b>809</b>	<b>76</b>	<b>10.6</b>	<b>62%</b>	<b>13%</b>	<b>35%</b>	<b>5.4</b>	<b>2.8</b>	<b>53%</b>	<b>69%</b>	<b>75%</b>
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
<b>All support categories</b>	<b>4,575</b>	<b>440</b>	<b>10.4</b> </								