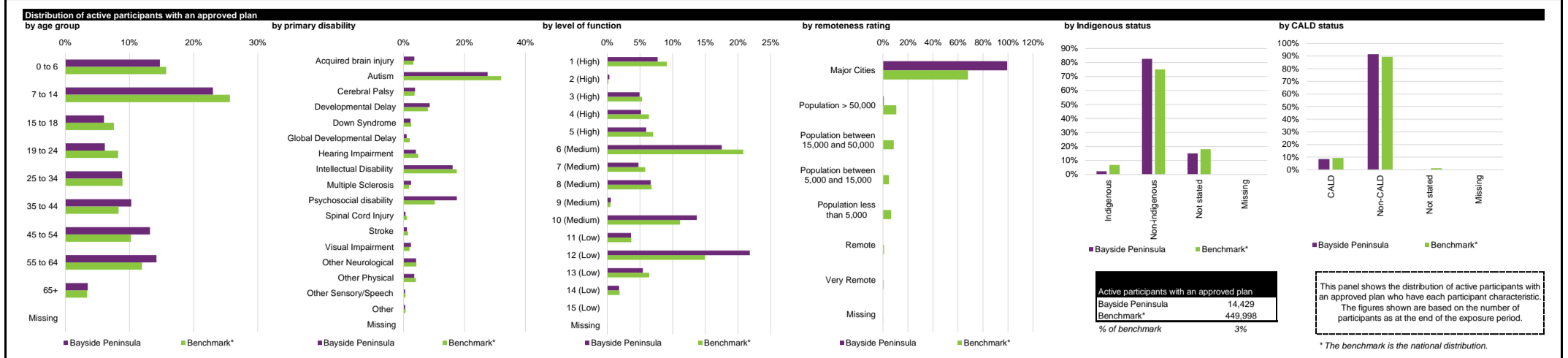
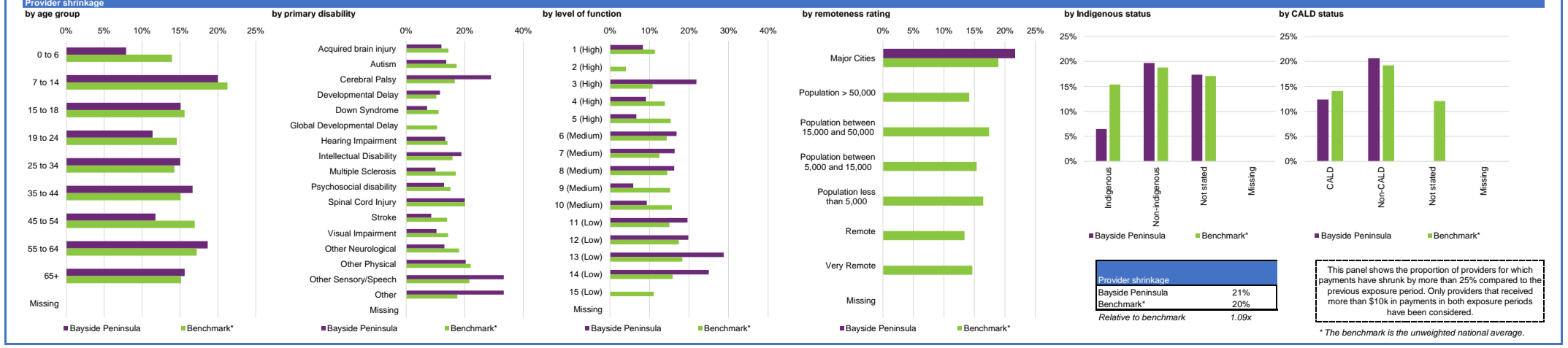
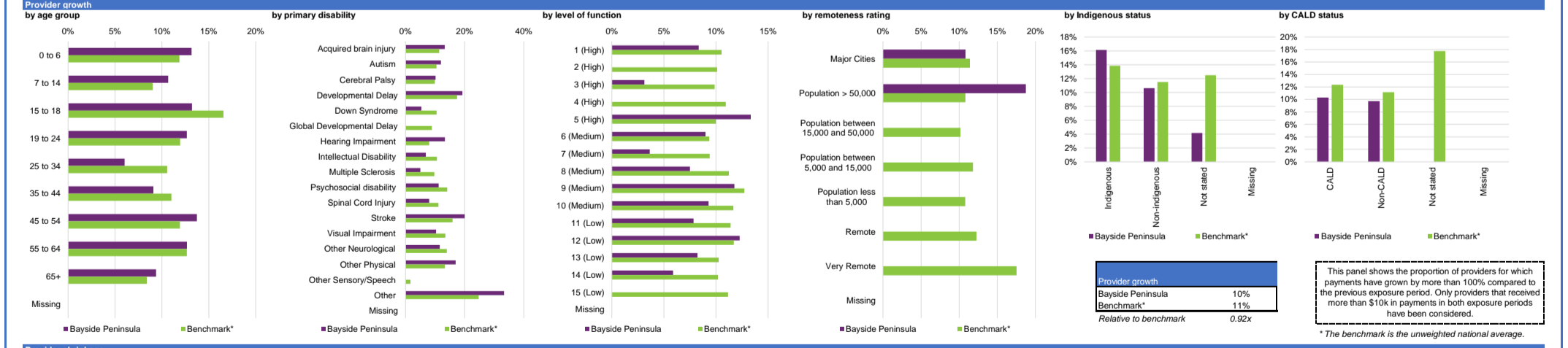
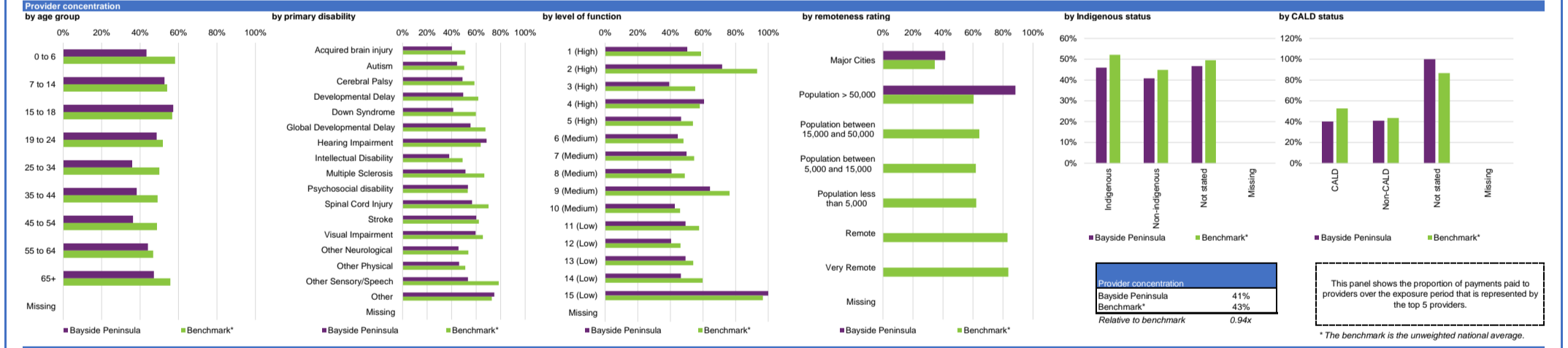
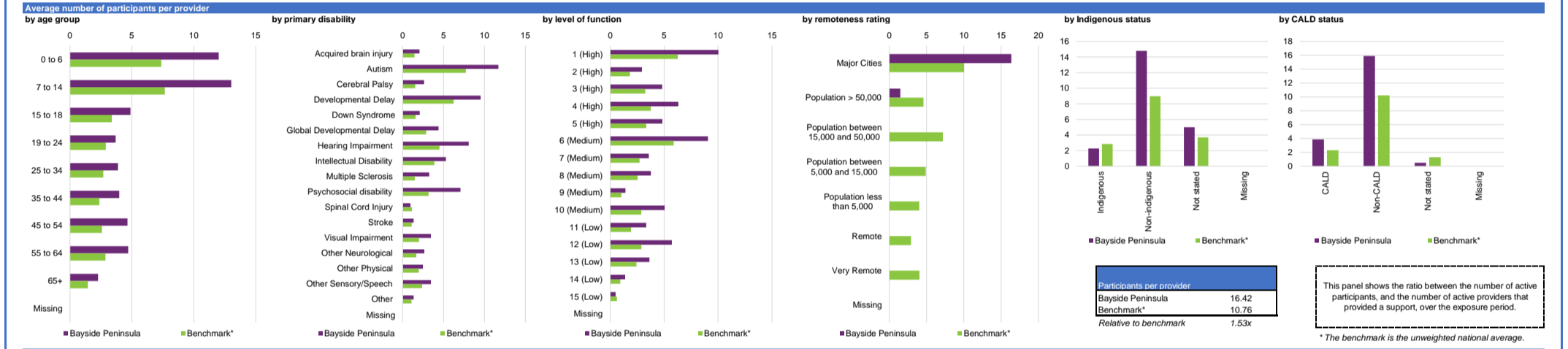


Participant profile

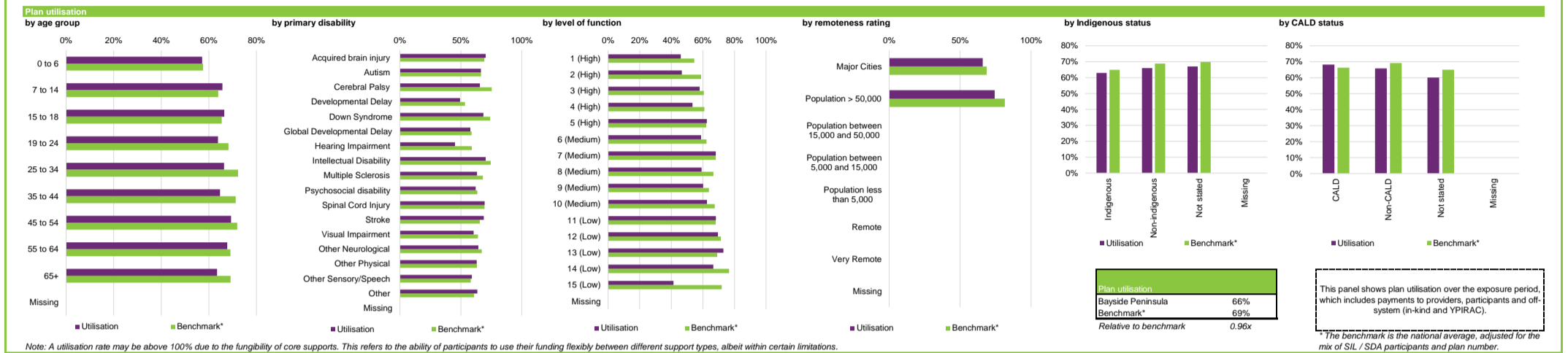
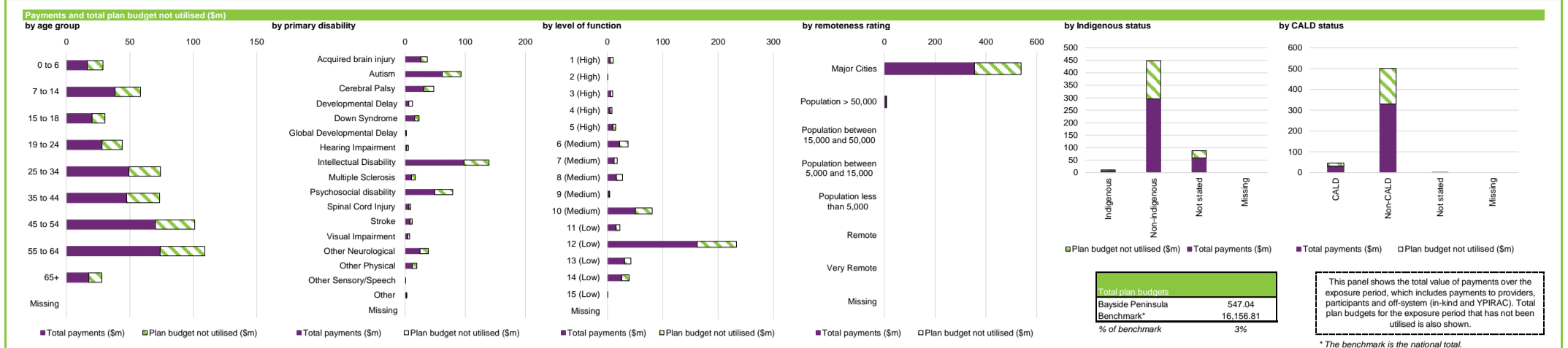
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

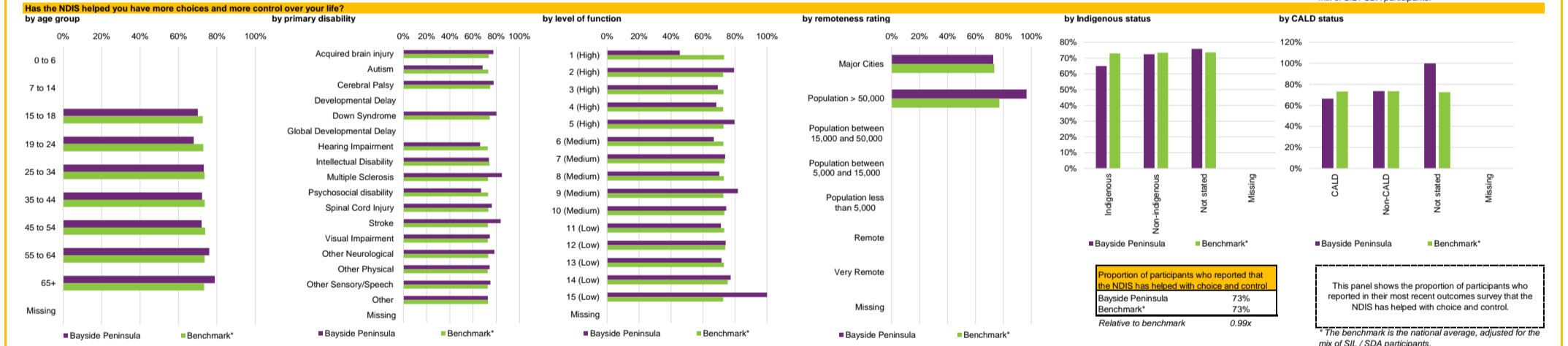
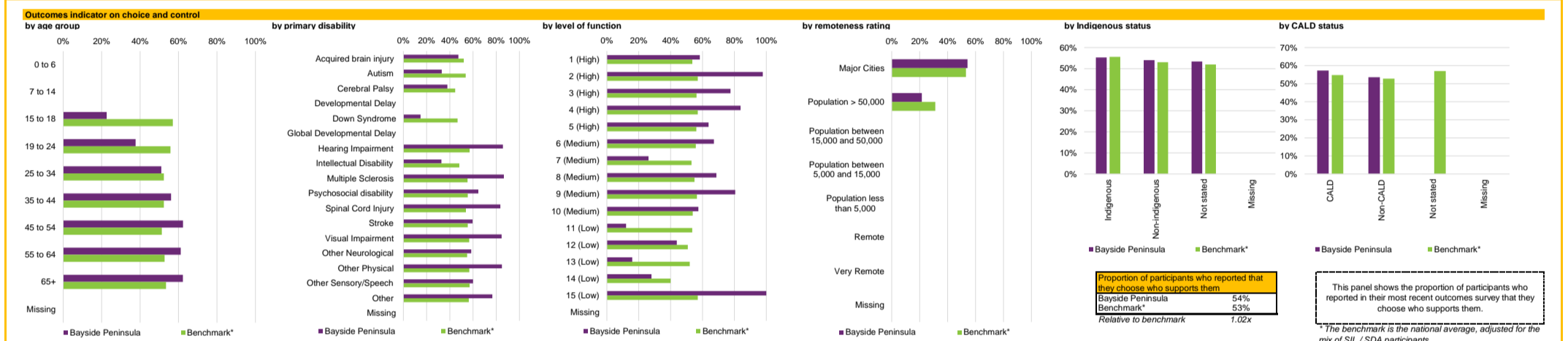


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework

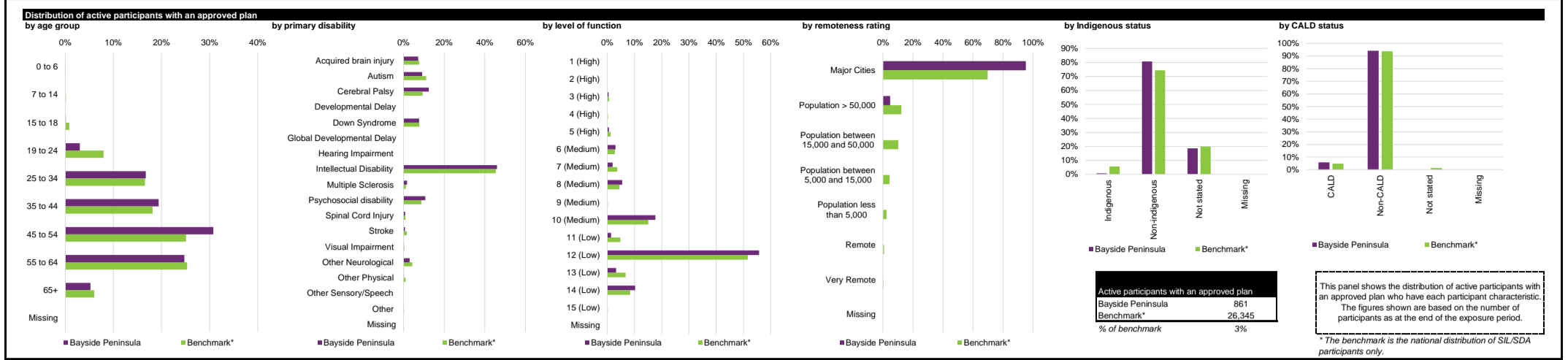


Support category summary

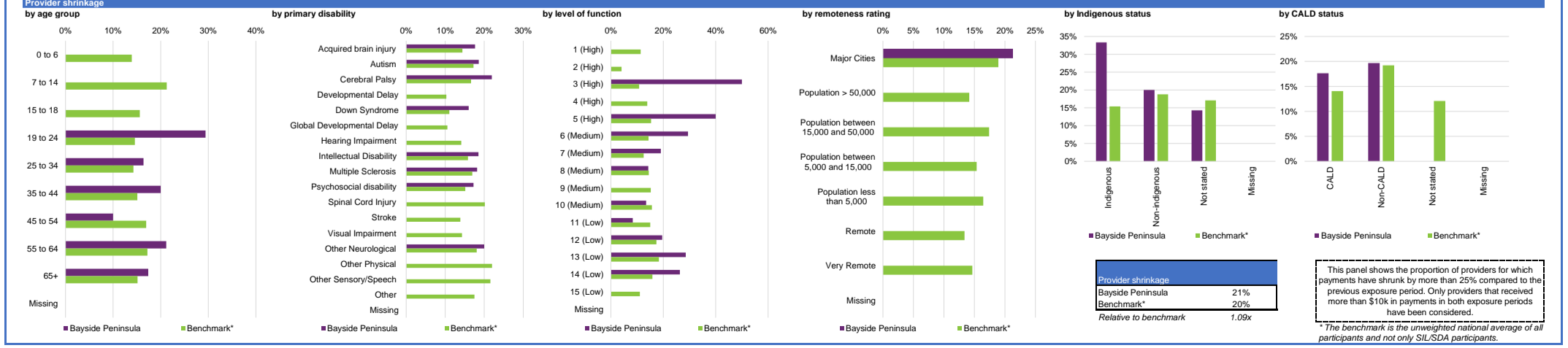
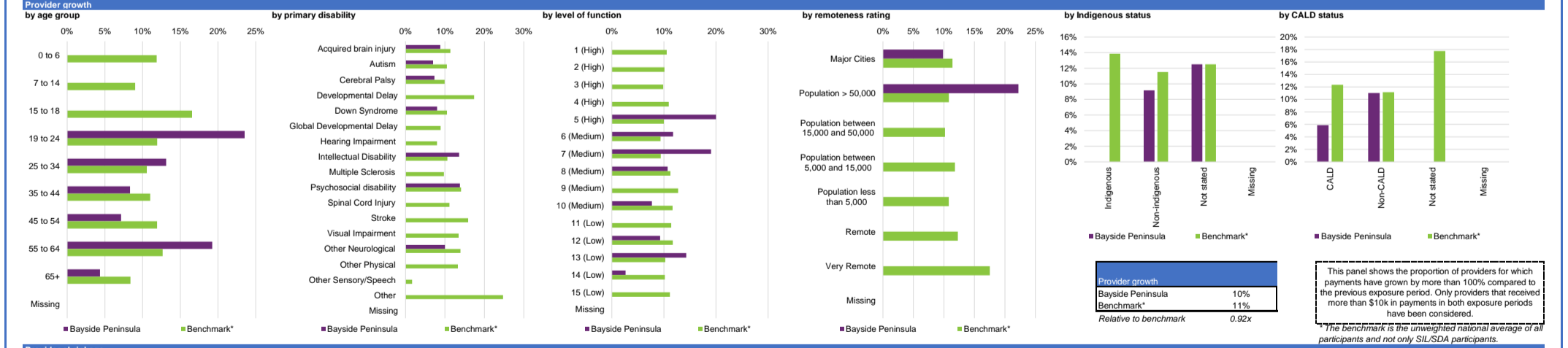
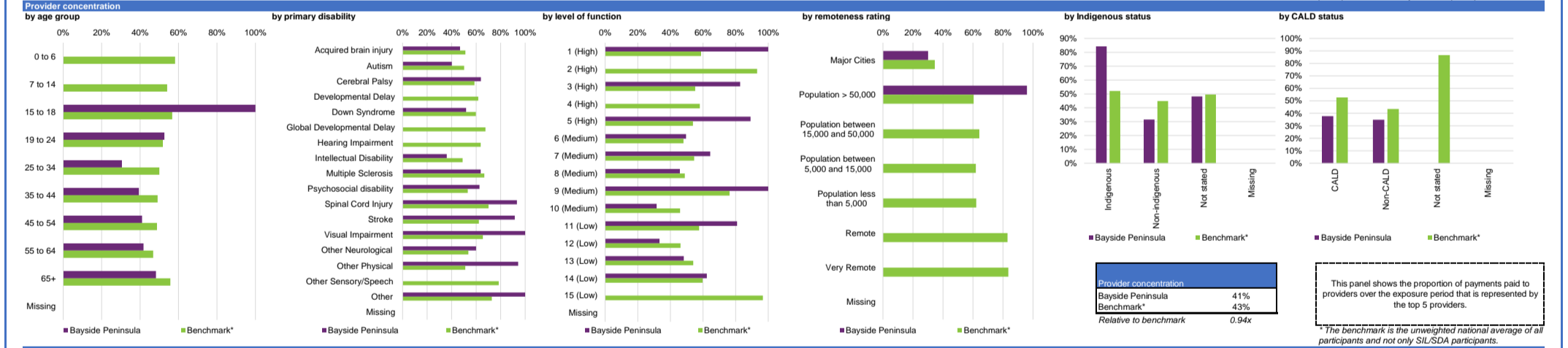
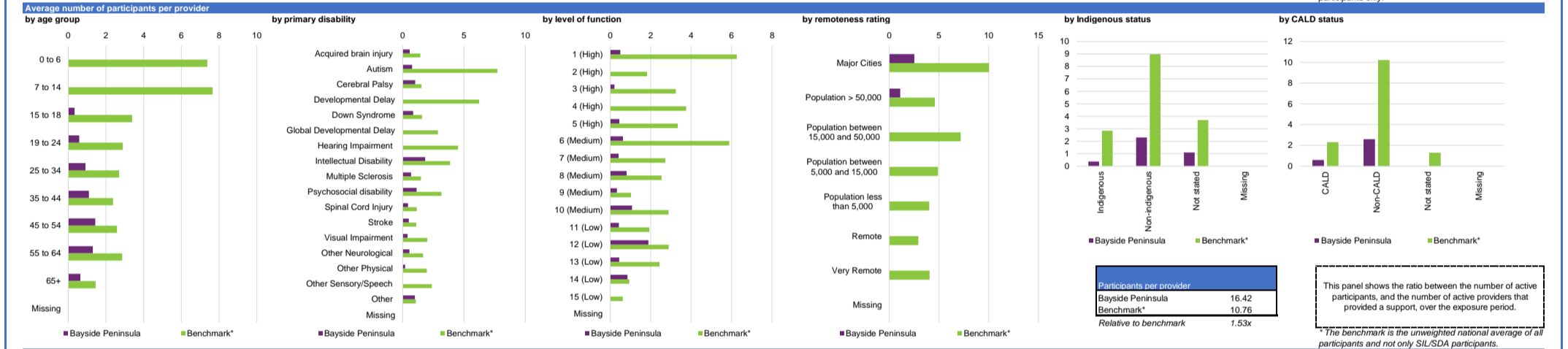
Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	12,930	212	61.0	74%	0%	15%	13.5	8.2	61%	53%	74%
Daily Activities	9,514	306	31.1	57%	15%	15%	231.6	194.3	84%	52%	74%
Community	11,122	249	44.7	71%	15%	23%	128.0	59.6	47%	51%	74%
Transport	6,844	58	119.7	73%	0%	17%	12.3	11.2	91%	50%	75%
Core total	41,410	467	30.4	68%	15%	16%	385.4	273.3	71%	54%	73%
Capacity Building											
Daily Activities	14,135	347	40.7	69%	8%	17%	92.4	49.0	53%	53%	73%
Employment	666	53	12.6	68%	8%	31%	4.1	1.9	47%	48%	72%
Relationships	1,248	99	12.6	51%	13%	18%	7.3	3.1	42%	18%	72%
Social and Civic	2,210	69	32.0	76%	5%	11%	6.6	2.1	31%	57%	69%
Support Coordination	7,314	330	22.2	34%	6%	15%	19.2	13.0	68%	50%	72%
Capacity Building total	26,573	604	23.7	52%	8%	16%	137.3	75.4	55%	54%	73%
Capital											
Assistive Technology	3,003	172	17.5	47%	8%	44%	18.3	8.1	45%	58%	78%
Home Modifications	1,283	60	21.4	58%	4%	35%	6.1	4.6	75%	36%	77%
Capital total	4,286	207									

Participant profile

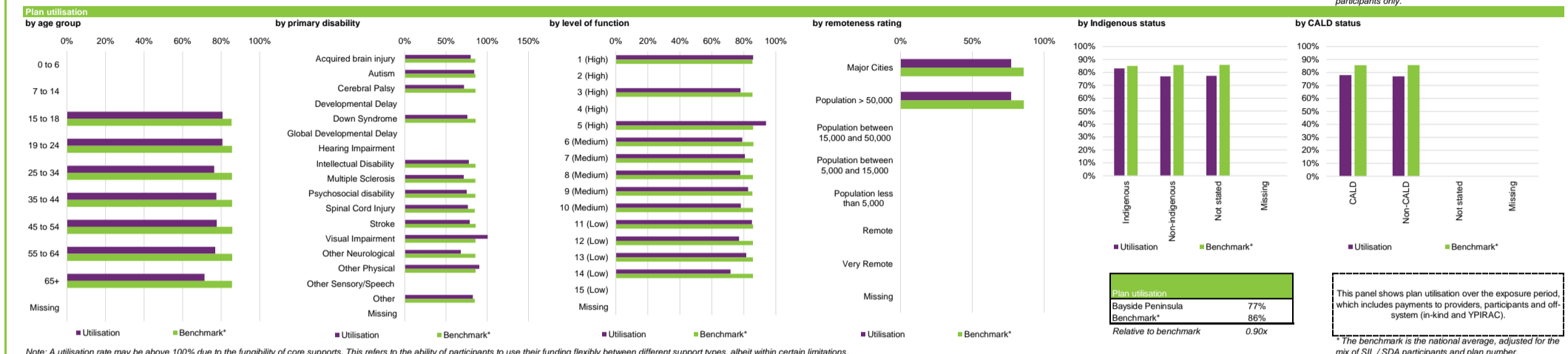
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

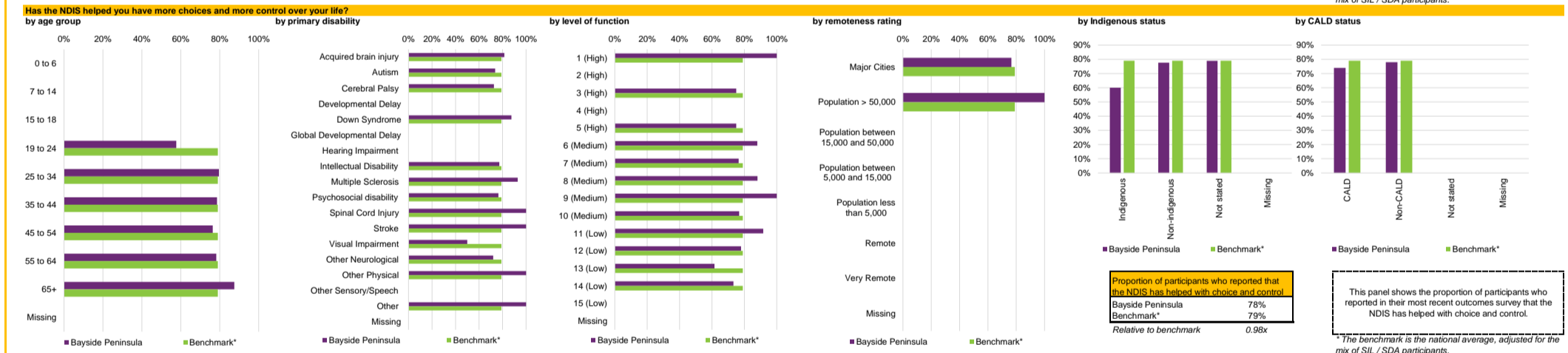
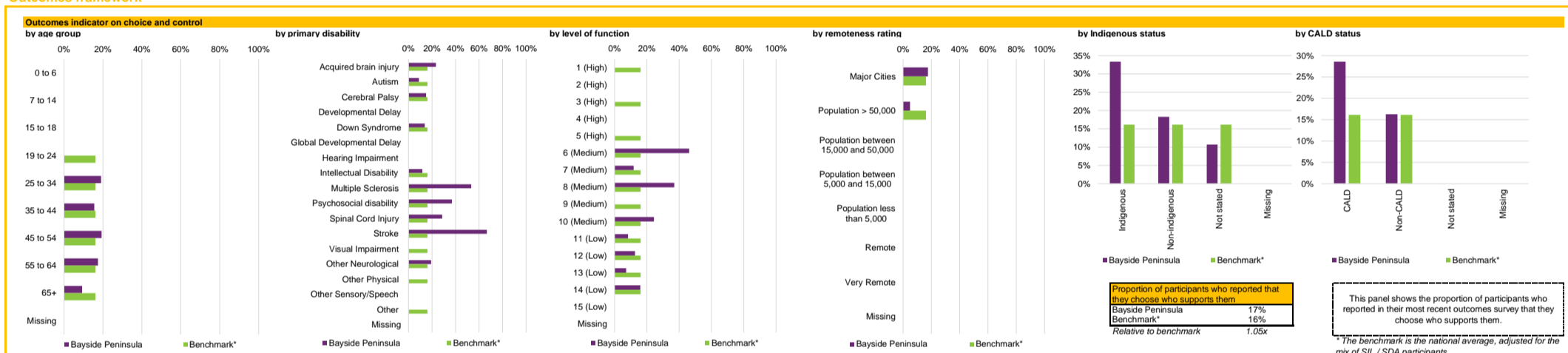


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	787	89	8.8	78%	0%	20%	1.7	0.8	45%	15%	77%
Daily Activities	858	117	7.3	59%	23%	15%	90.3	82.9	92%	17%	78%
Community	844	87	9.7	70%	13%	25%	26.8	11.7	43%	17%	78%
Transport	844	33	25.6	85%	0%	0%	1.6	0.9	60%	16%	78%
Core total	861	192	4.5	52%	18%	14%	120.4	96.3	80%	17%	78%
Capacity Building											
Daily Activities	852	113	7.5	72%	4%	15%	5.0	2.4	49%	17%	78%
Employment	30	13	2.3	98%	0%	100%	0.2	0.1	32%	33%	72%
Relationships	360	62	5.8	56%	14%	10%	2.4	1.1	46%	11%	75%
Social and Civic	51	14	3.6	97%	0%	0%	0.3	0.1	27%	38%	76%
Support Coordination	857	103	8.3	40%	5%	19%	2.7	2.0	73%	17%	78%
Capacity Building total	861	209	4.1	41%	5%	19%	11.3	6.3	56%	17%	78%
Capital											
Assistive Technology	346	59	5.9	65%	7%	71%	2.8	1.0	35%	17%	77%
Home Modifications	745	22	33.9	85%	0%	33%	4.0	3.2	78%	14%	76%
Capital total	767	80	9.6	57%	4%	54%	6.8	4.1	61%	14%	77%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	861	332	2.6	49%	10%	21%	138.5	106.7	77%	17%	78%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

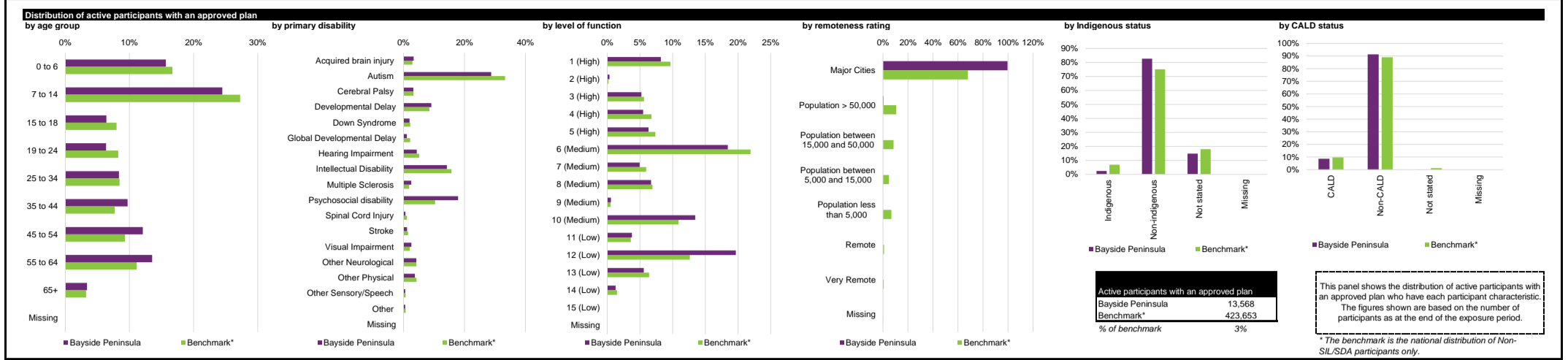
Indicator definitions	Definition
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
Active providers	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of active providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
The red dots indicate the bottom 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

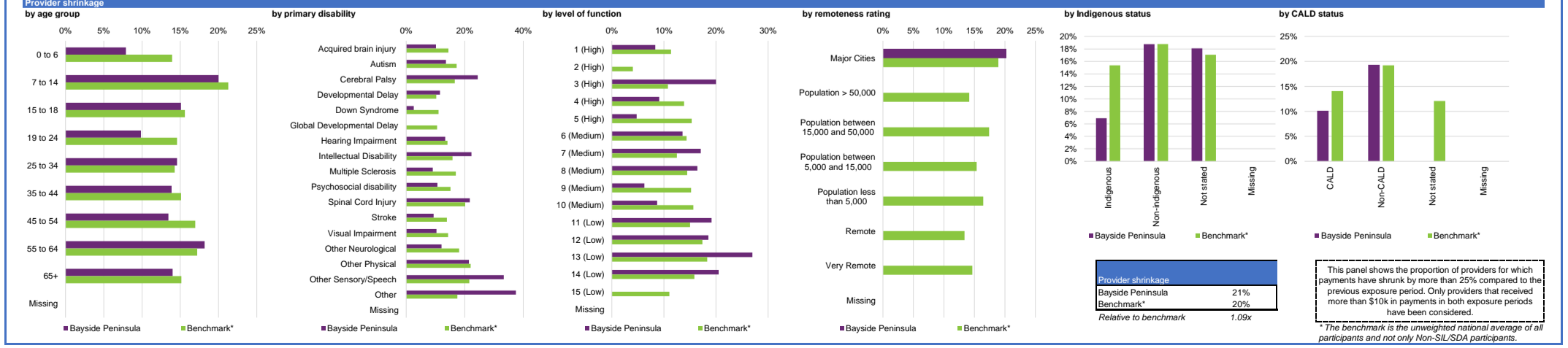
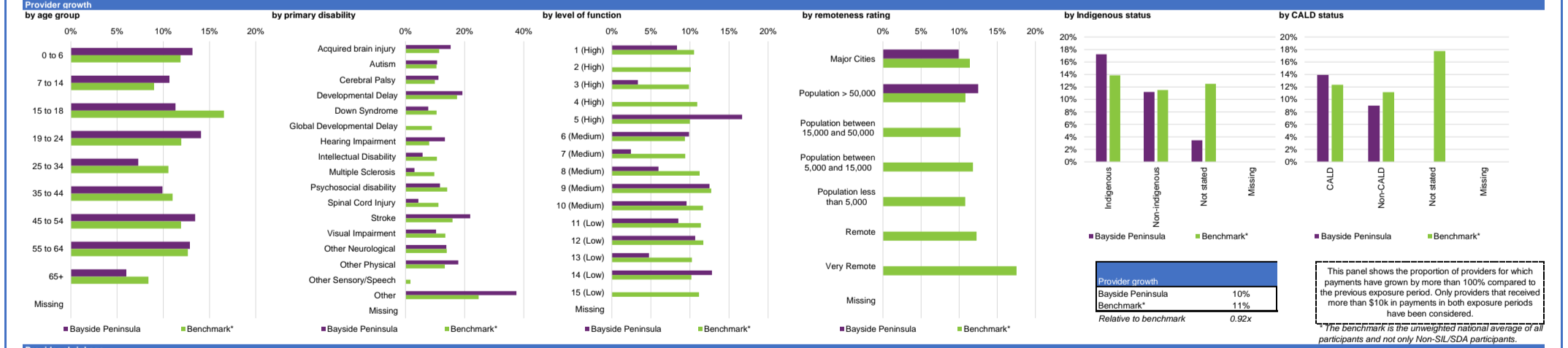
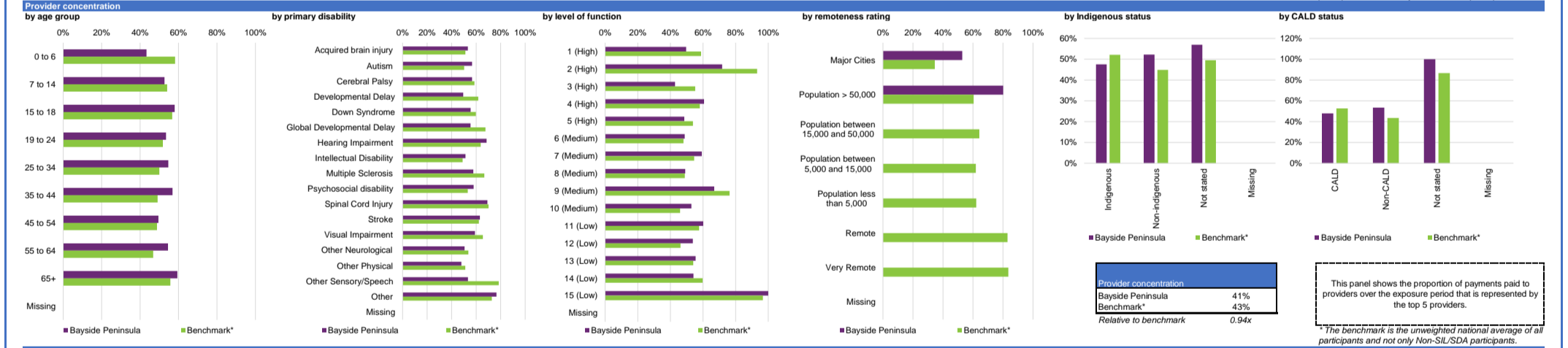
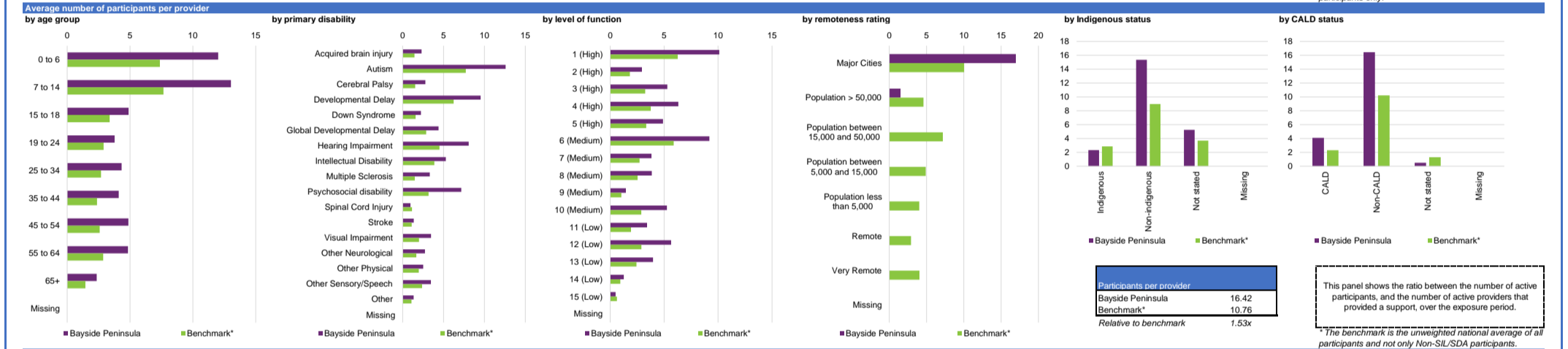
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile

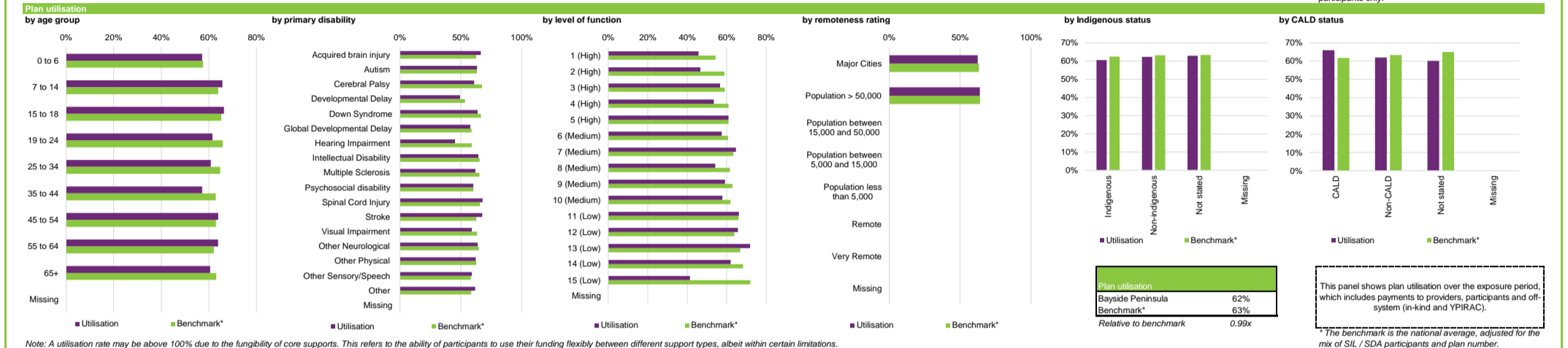
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Service provider indicators

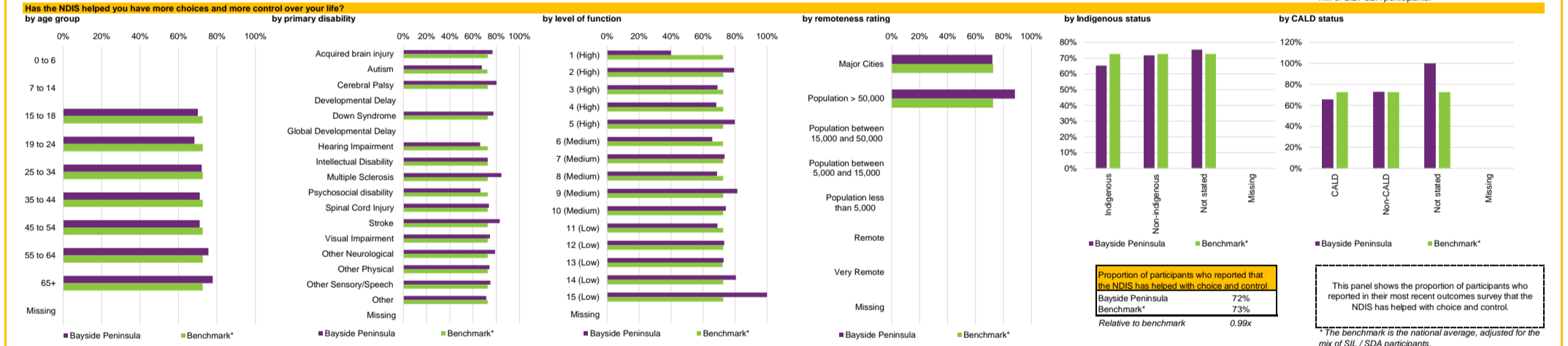
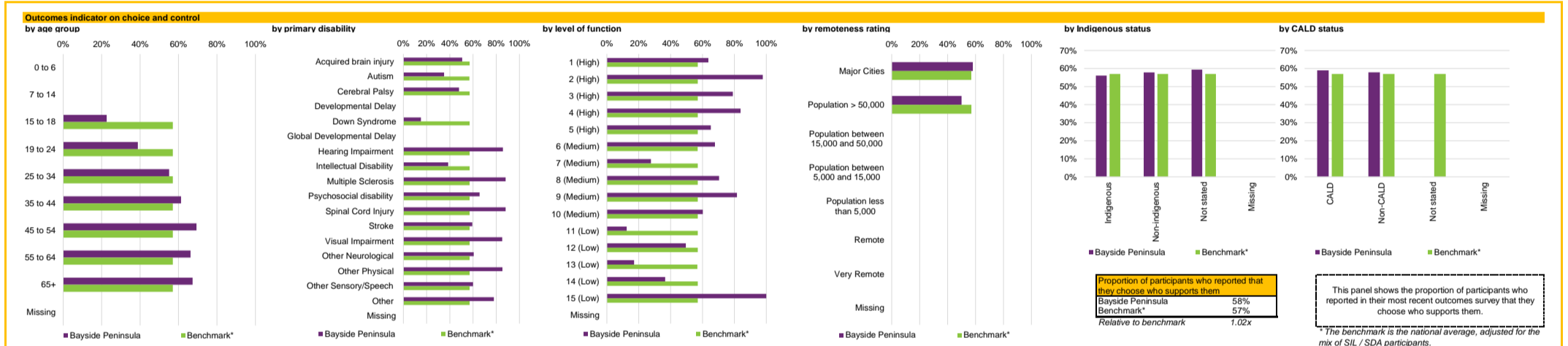


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	12,143	181	67.1	75%	0%	16%	11.9	7.5	63%	57%	73%
Daily Activities	8,656	262	33.0	74%	17%	14%	141.3	111.4	79%	57%	74%
Community	10,278	227	45.3	74%	19%	16%	101.2	48.0	47%	55%	73%
Transport	6,100	45	135.6	76%	0%	0%	10.7	10.2	95%	55%	74%
Core total	13,326	400	33.3	73%	14%	14%	265.0	177.0	67%	58%	73%
Capacity Building											
Daily Activities	13,283	315	42.2	69%	9%	11%	87.4	46.6	53%	58%	73%
Employment	636	53	12.0	68%	4%	32%	3.8	1.8	48%	49%	72%
Relationships	888	85	10.4	52%	19%	8%	4.9	2.0	40%	23%	68%
Social and Civic	2,159	66	32.7	78%	5%	16%	6.4	2.0	31%	58%	68%
Support Coordination	6,457	320	20.2	37%	6%	13%	16.5	11.1	67%	55%	71%
Capacity Building total	13,429	571	23.5	54%	10%	11%	126.0	69.1	55%	58%	73%
Capital											
Assistive Technology	2,657	158	16.8	46%	10%	40%	15.5	7.2	46%	66%	78%
Home Modifications	538	40	13.5	71%	7%	29%	2.0	1.4	69%	71%	79%
Capital total	2,726	174	15.7	44%	10%	42%	17.5	8.6	49%	65%	78%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	13,568	798	17.0	66%	10%	20%	408.5	254.7	62%	58%	72%

Note: Only the major support categories are shown.

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