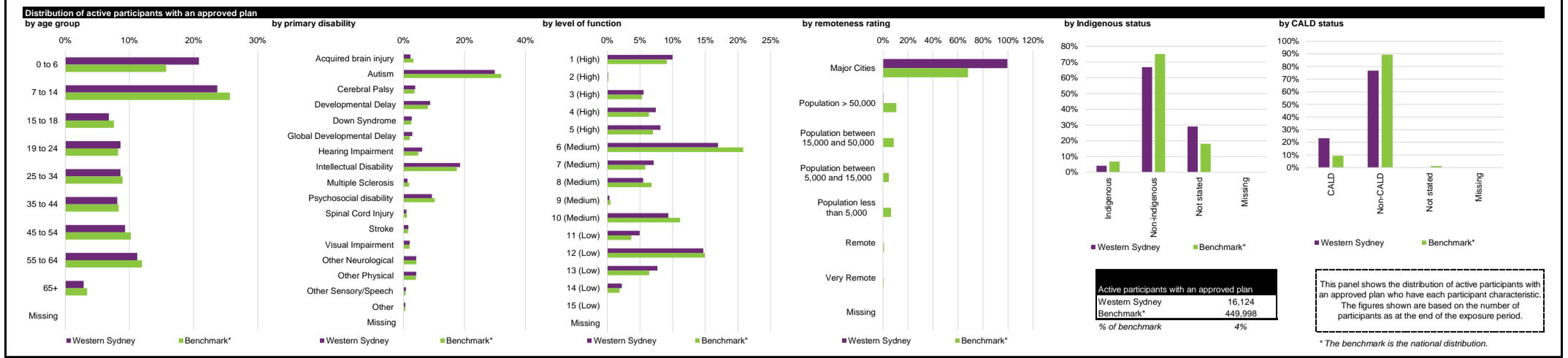
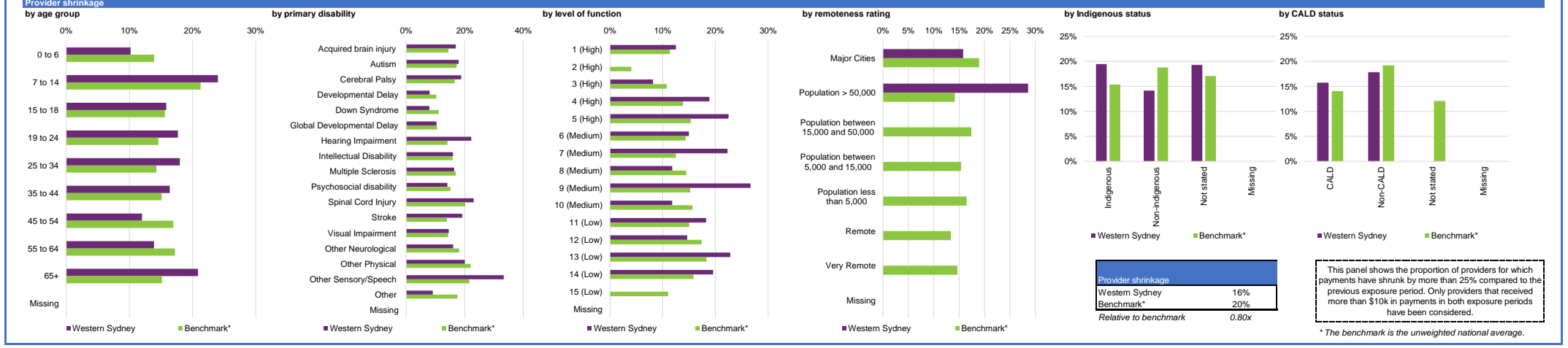
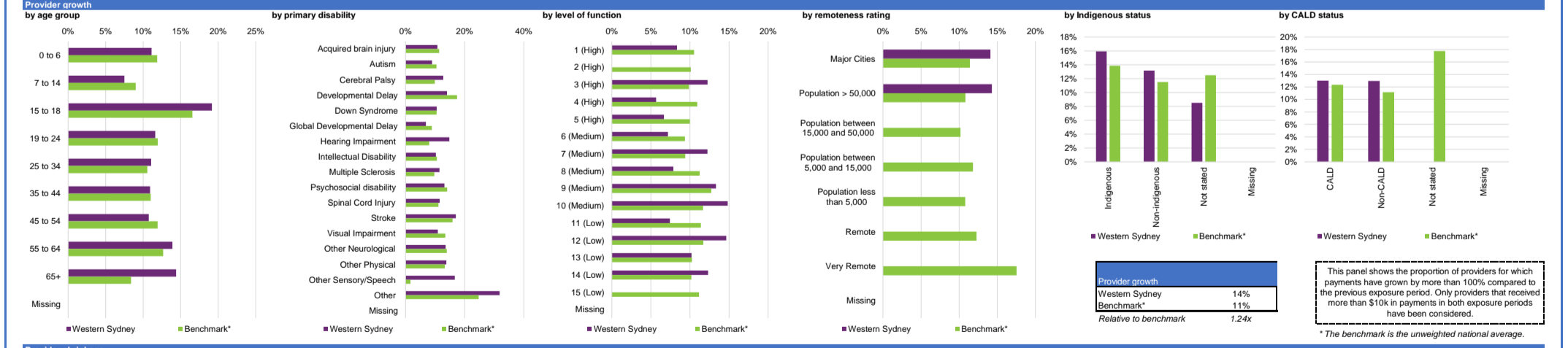
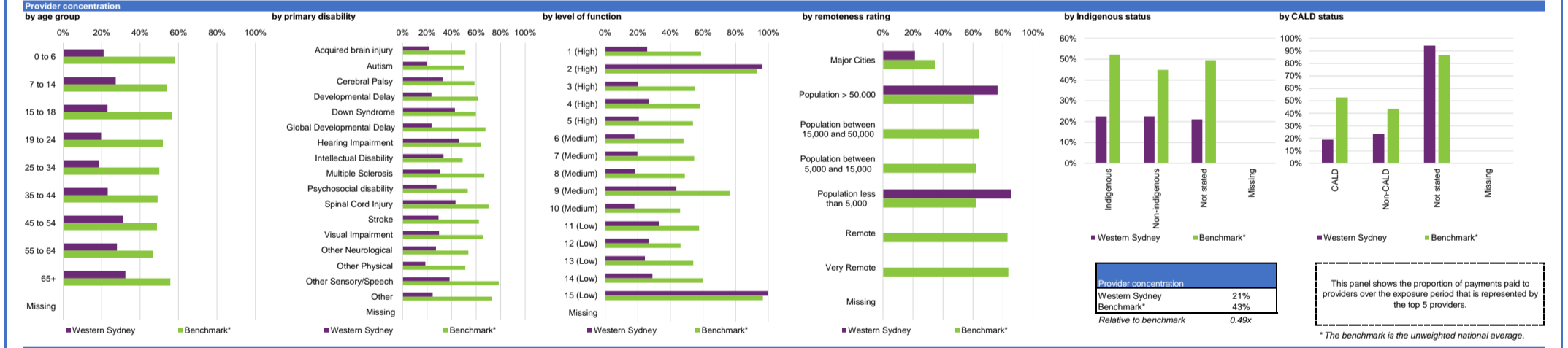
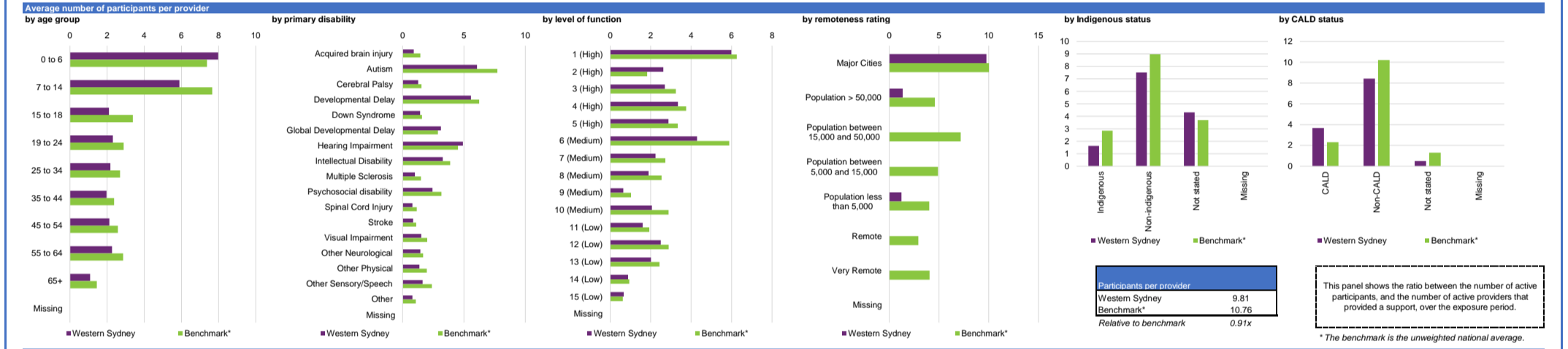
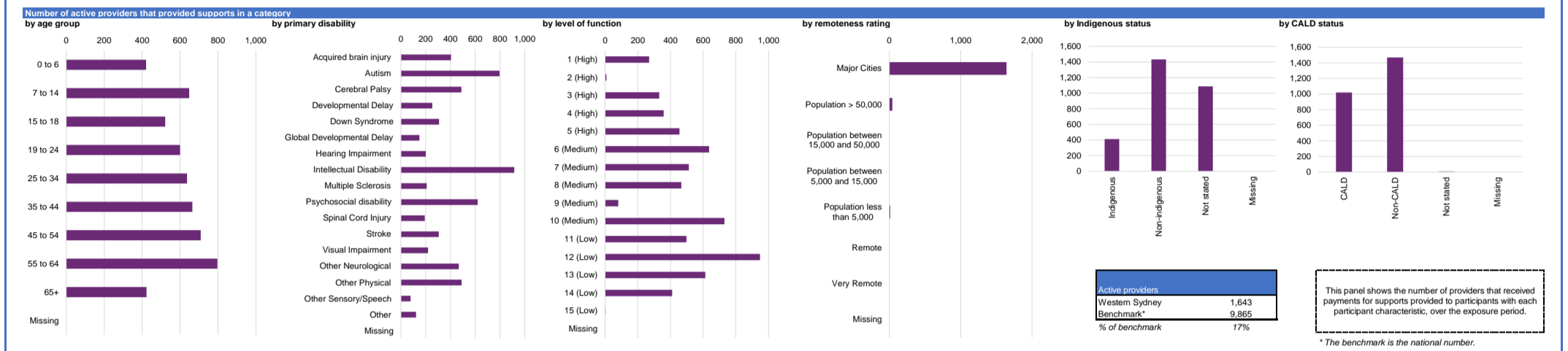


Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	8,860	390	22.7	56%	8%	16%	11.4	6.8	60%	49%	73%
Daily Activities	8,068	742	10.9	39%	19%	14%	299.0	260.0	87%	44%	74%
Community	8,544	538	15.9	36%	18%	13%	109.8	75.8	69%	43%	73%
Transport	6,730	20	336.5	95%	0%	0%	19.5	20.9	107%	42%	75%
Core total	12,086	1,041	11.6	35%	19%	13%	439.7	363.6	83%	47%	72%
Capacity Building											
Daily Activities	15,715	894	17.6	31%	6%	18%	93.9	57.6	61%	46%	72%
Employment	1,092	70	15.6	74%	7%	31%	8.1	5.2	64%	42%	68%
Relationships	2,584	144	17.9	55%	14%	18%	9.6	4.8	50%	18%	75%
Social and Civic	1,055	92	11.5	48%	0%	0%	1.8	0.5	28%	42%	66%
Support Coordination	5,448	390	14.0	27%	7%	14%	11.3	8.0	70%	41%	75%
Capacity Building total	15,925	1,111	14.3	25%	7%	17%	130.3	80.3	62%	46%	72%
Capital											
Assistive Technology	3,490	265	13.2	67%	16%	40%	15.6	9.2	59%	58%	77%
Home Modifications	1,051	89	11.8	60%	10%	28%	7.3	4.9	67%	30%	84%
Capital total	3,885	324	12.0	51%	14%	33%	22.9	14.0	61%	53%	78%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	16,124	1,643	9.8	31%	14%	16%	592.8	457.9	77%	47%	72%

*Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

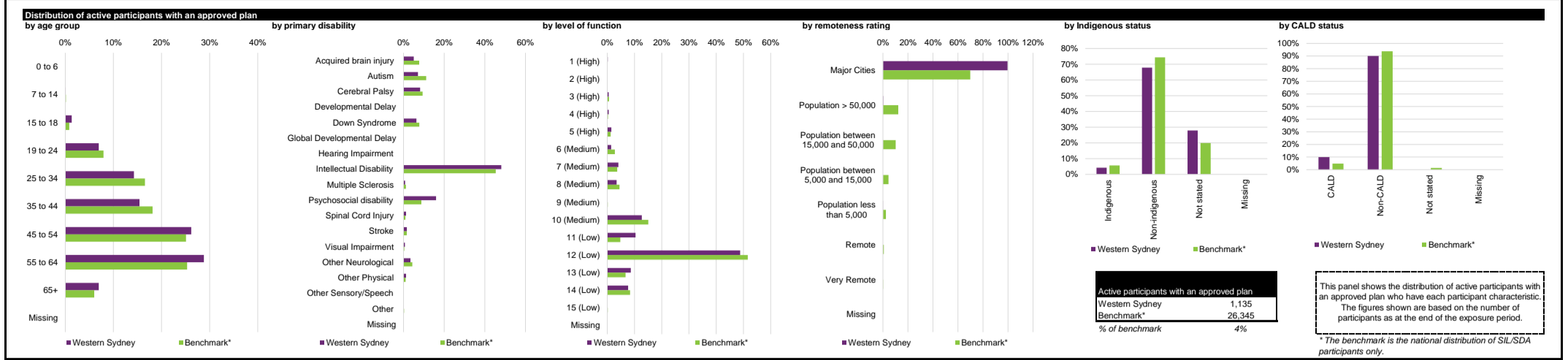
Indicator definitions	Description
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
Active providers	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of active providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
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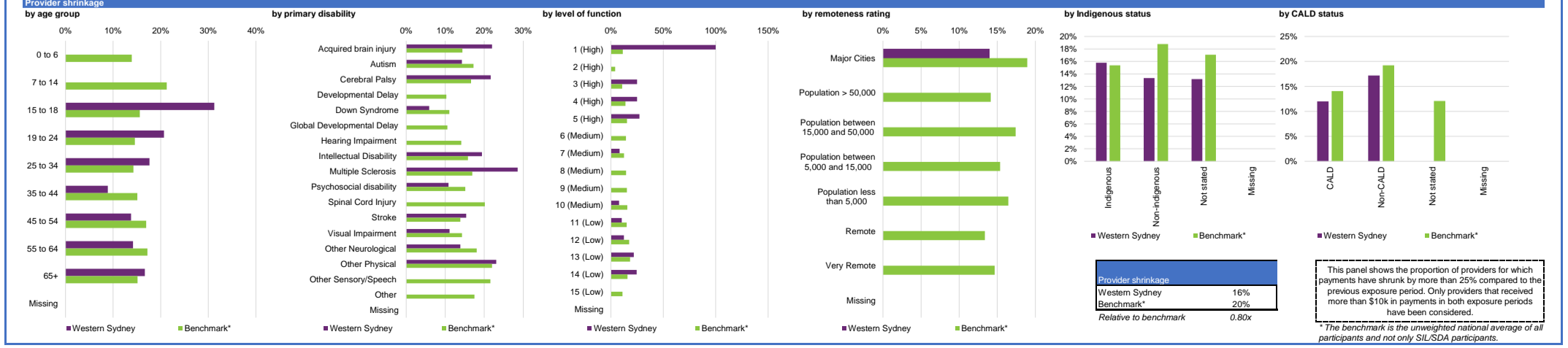
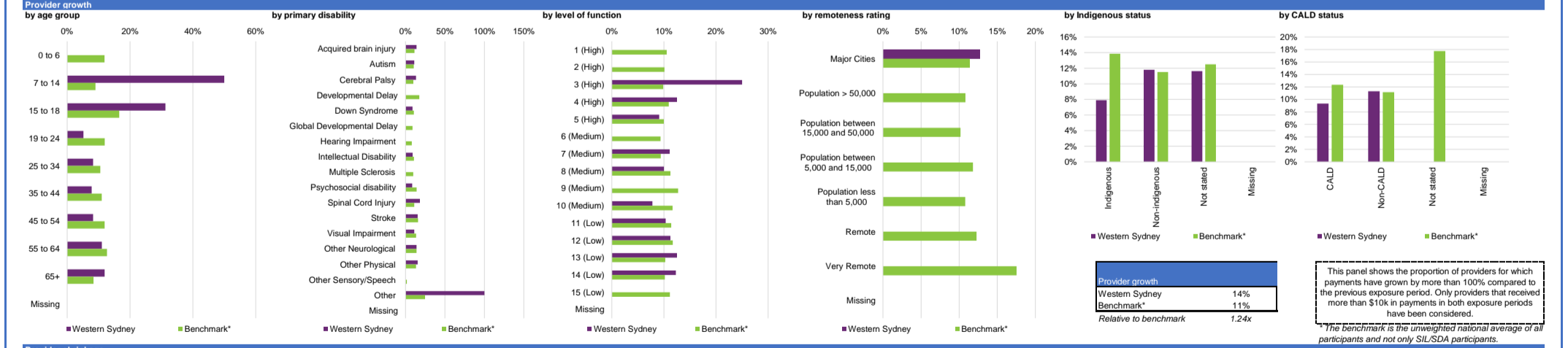
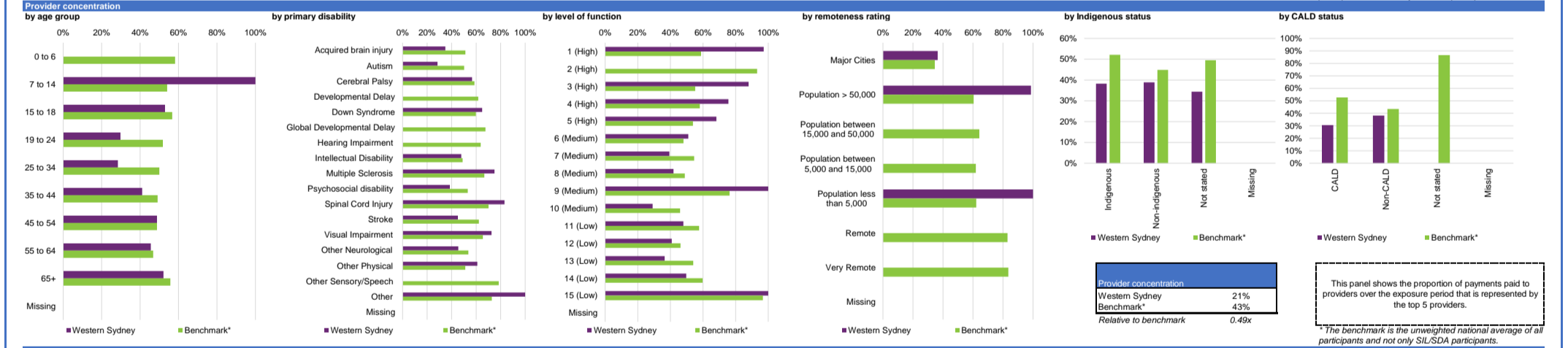
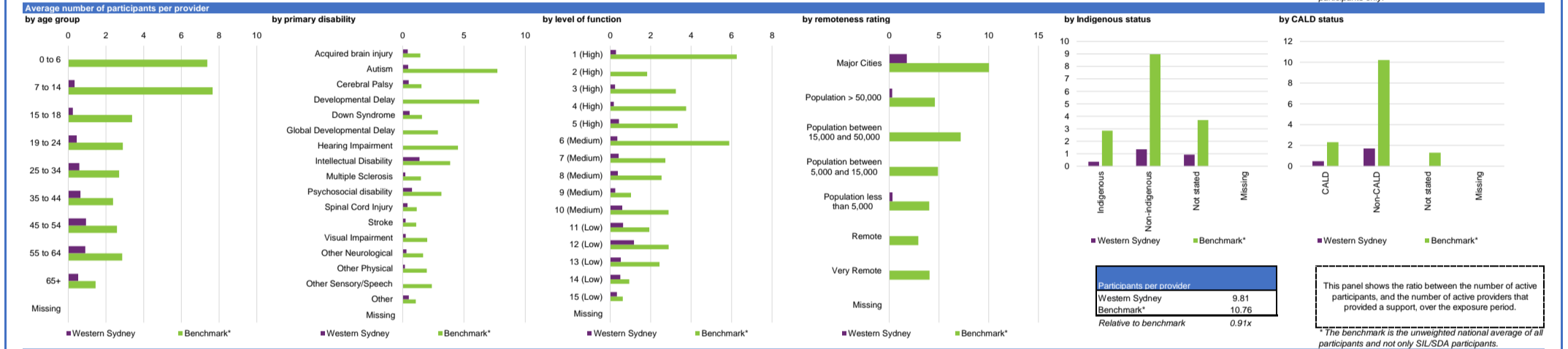
*Note: For some metrics – ‘good’ performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
For other metrics, a ‘good’ performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.*

Participant profile

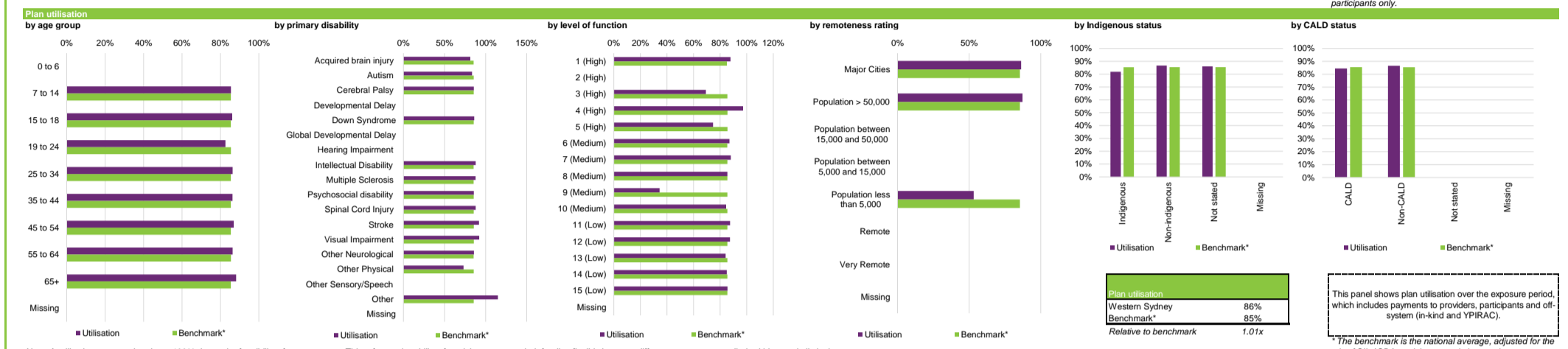
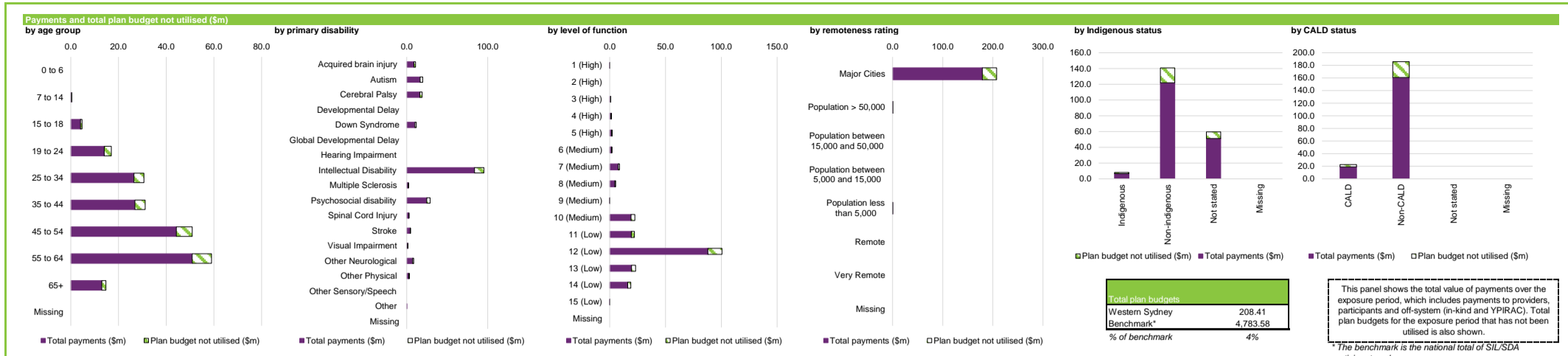
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Service provider indicators

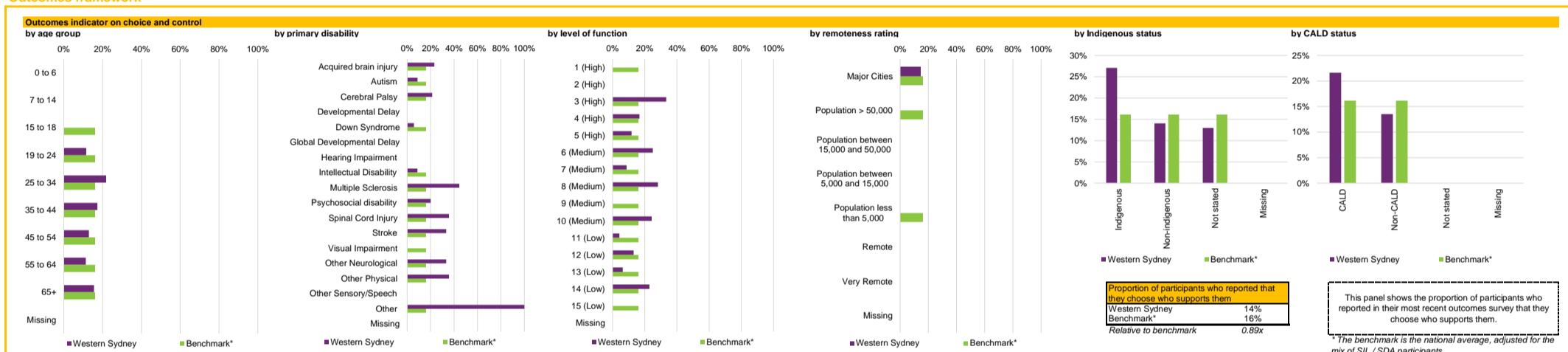


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	930	128	7.3	73%	7%	29%	1.9	0.9	49%	13%	84%
Daily Activities	1,129	254	4.4	55%	17%	12%	156.9	146.5	93%	14%	84%
Community	1,106	203	5.4	41%	14%	16%	27.3	18.2	67%	14%	84%
Transport	1,101	3	367.0	100%	0%	0%	1.6	1.4	86%	14%	85%
Core total	1,133	415	2.7	51%	16%	13%	187.6	167.0	89%	14%	84%
Capacity Building											
Daily Activities	1,128	259	4.4	36%	2%	23%	5.3	2.8	53%	14%	84%
Employment	63	21	3.0	89%	0%	56%	0.6	0.4	68%	19%	75%
Relationships	851	66	12.9	70%	17%	29%	3.9	2.3	60%	10%	82%
Social and Civic	33	6	5.5	100%	0%	0%	0.2	0.0	19%	27%	75%
Support Coordination	1,128	147	7.7	35%	4%	26%	2.7	2.0	75%	14%	84%
Capacity Building total	1,133	386	2.9	33%	6%	28%	13.3	8.0	60%	14%	84%
Capital											
Assistive Technology	475	74	6.4	83%	22%	22%	2.2	1.3	60%	16%	86%
Home Modifications	689	36	19.1	80%	8%	16%	5.3	3.5	65%	11%	87%
Capital total	808	107	7.6	64%	12%	18%	7.5	4.8	64%	13%	86%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	1,135	642	1.8	48%	13%	14%	208.4	179.9	86%	14%	84%

Note: Only the major support categories are shown.

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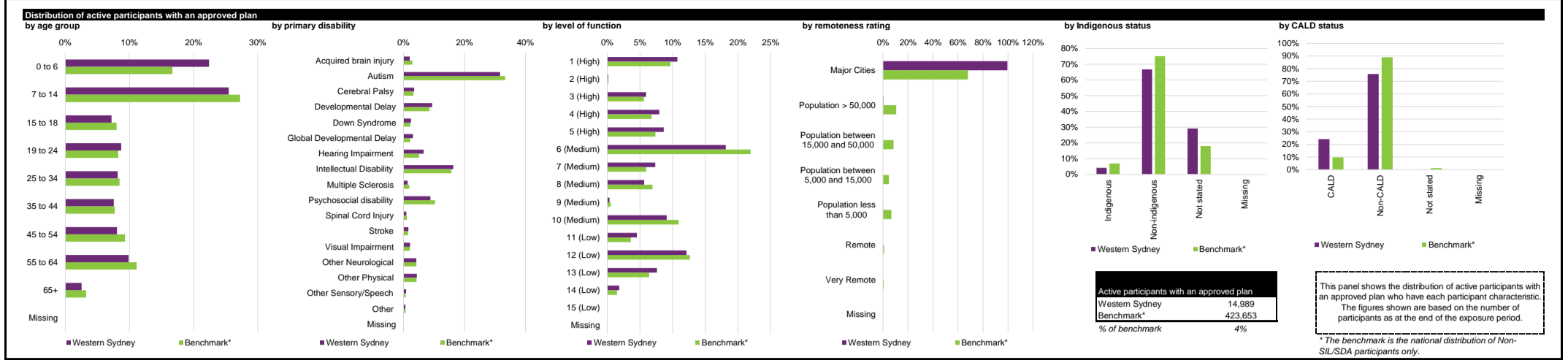
Indicator definitions	Description
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Total plan budgets	Value of supports committed in participant plans for the exposure period
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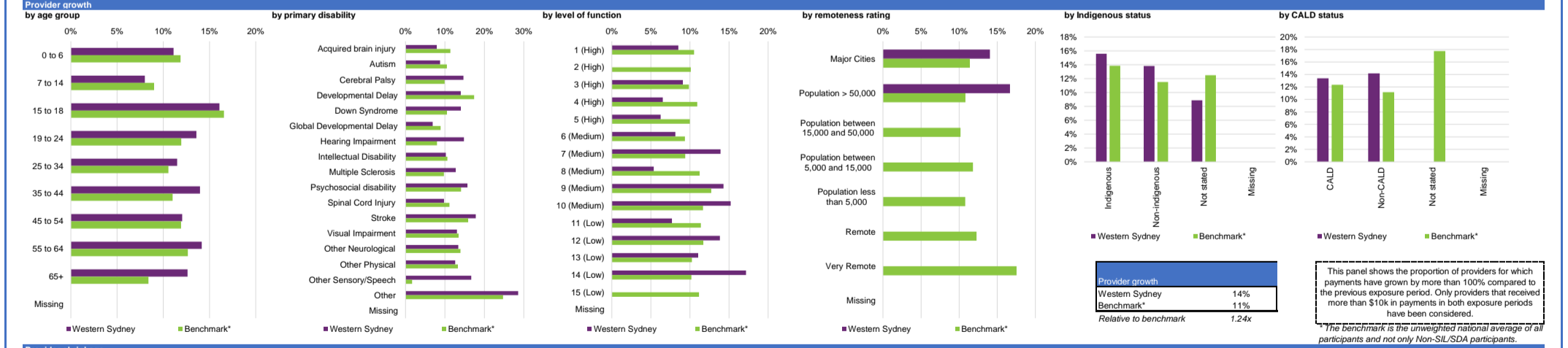
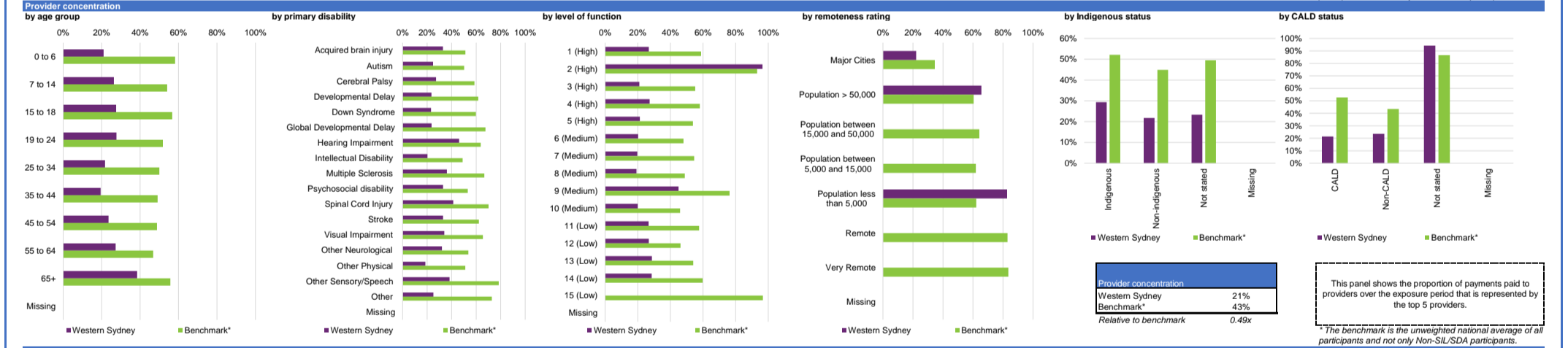
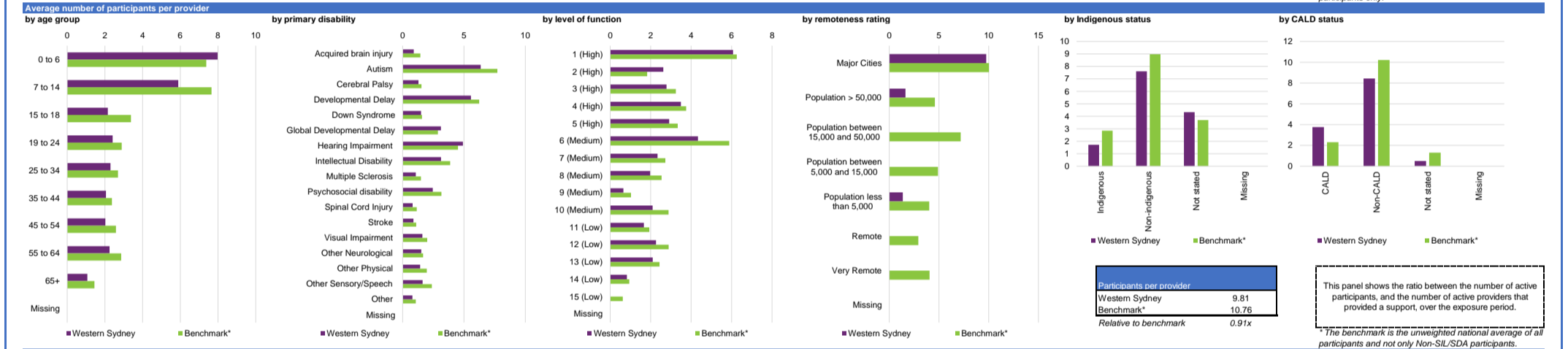
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Participant profile

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Service provider indicators

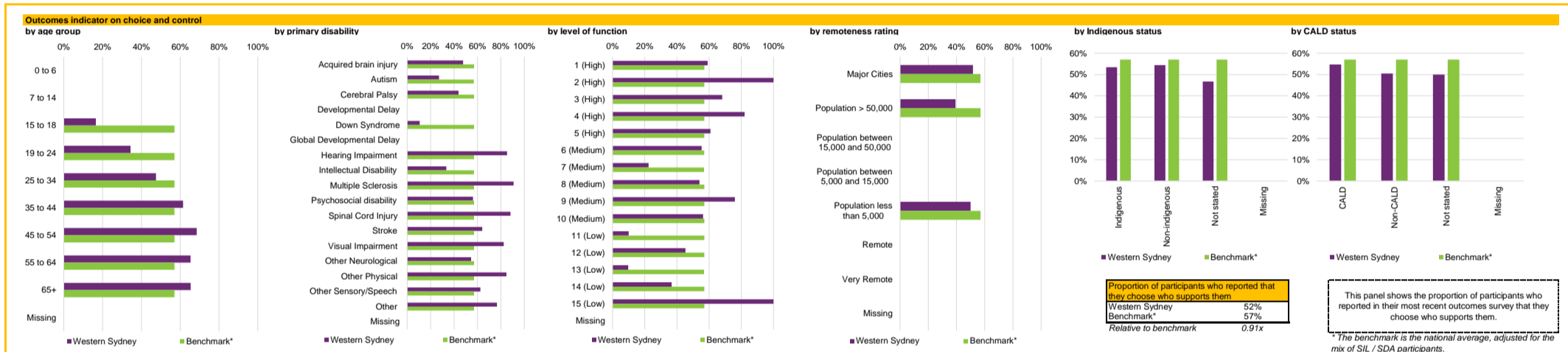


Plan utilisation



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Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	7,930	365	21.7	55%	8%	15%	9.5	5.9	62%	56%	71%
Daily Activities	6,939	674	10.3	39%	18%	18%	142.1	113.5	80%	50%	72%
Community	7,438	499	14.9	38%	18%	11%	82.5	57.6	70%	48%	71%
Transport	5,629	19	296.3	95%	0%	0%	17.9	19.6	109%	47%	72%
Core total	10,953	952	11.5	36%	19%	15%	252.1	196.5	78%	52%	70%
Capacity Building											
Daily Activities	14,587	845	17.3	32%	5%	18%	88.5	54.7	62%	51%	70%
Employment	1,029	65	15.8	74%	7%	31%	7.5	4.8	63%	44%	67%
Relationships	1,733	128	13.5	47%	14%	11%	5.8	2.5	43%	25%	68%
Social and Civic	1,022	89	11.5	47%	0%	0%	1.7	0.5	29%	43%	65%
Support Coordination	4,320	376	11.5	29%	4%	13%	8.6	5.9	69%	50%	72%
Capacity Building total	14,792	1,053	14.0	27%	6%	17%	117.0	72.3	62%	51%	70%
Capital											
Assistive Technology	3,015	242	12.5	65%	16%	39%	13.4	7.8	59%	66%	75%
Home Modifications	362	55	6.6	60%	14%	50%	2.0	1.4	70%	68%	78%
Capital total	3,077	269	11.4	56%	17%	41%	15.3	9.2	60%	66%	75%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	14,989	1,531	9.8	31%	14%	16%	384.4	278.0	72%	52%	70%

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