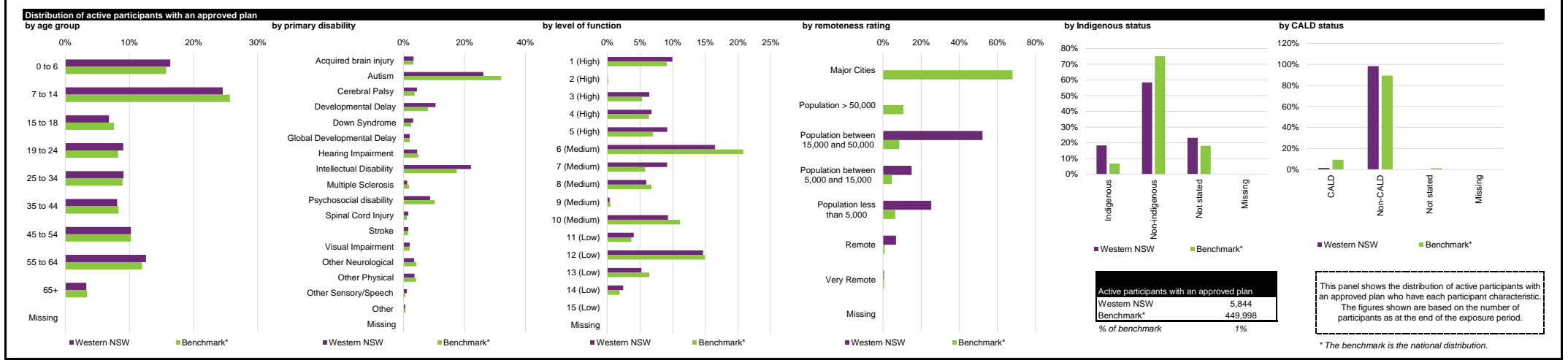
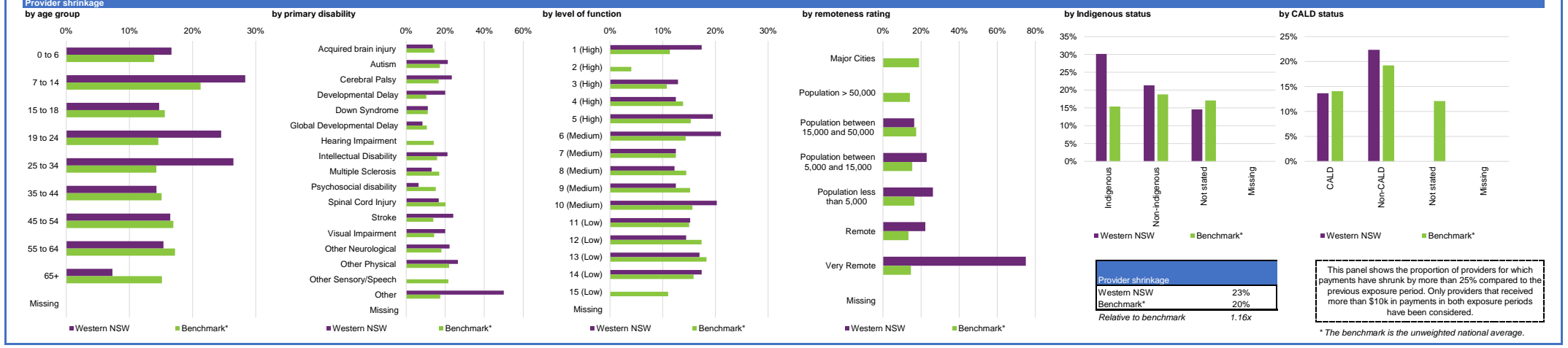
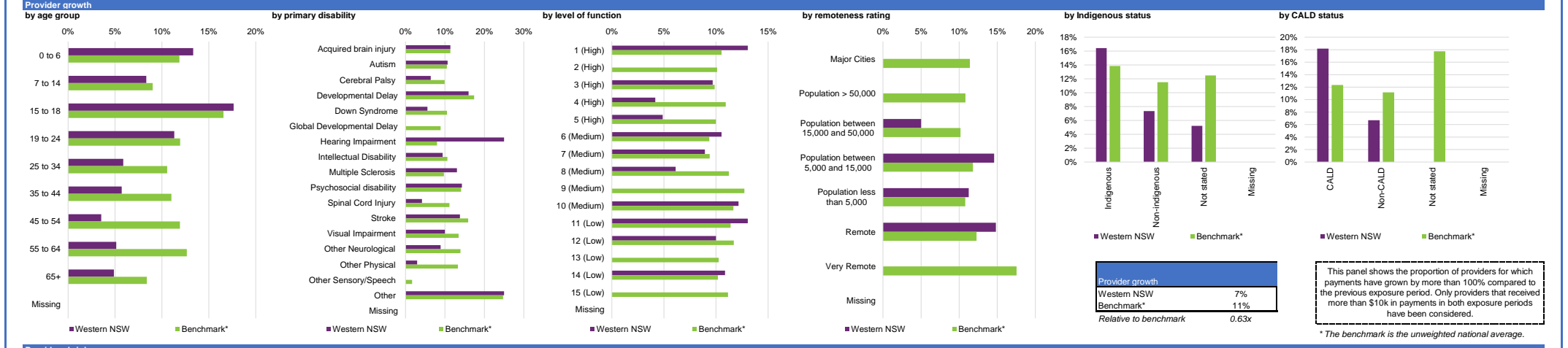
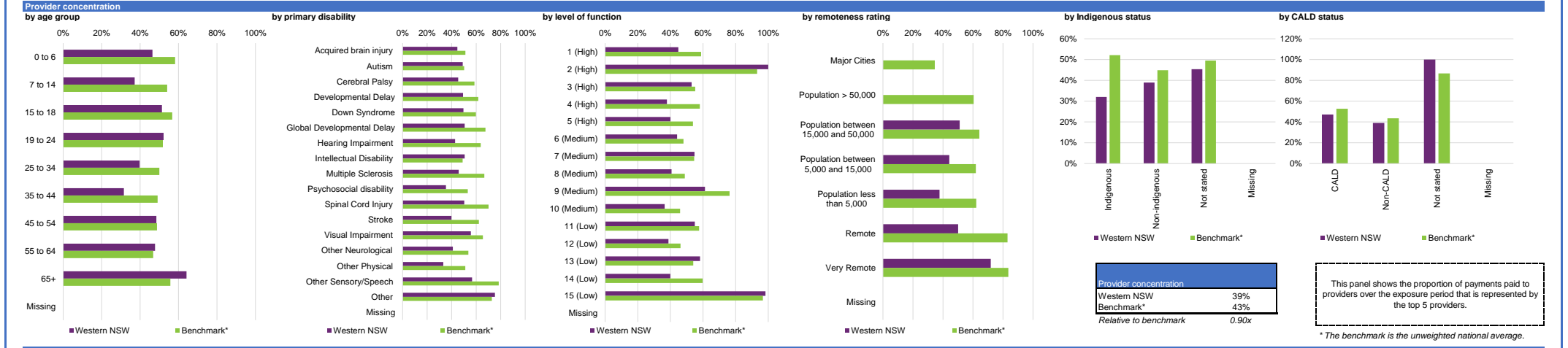
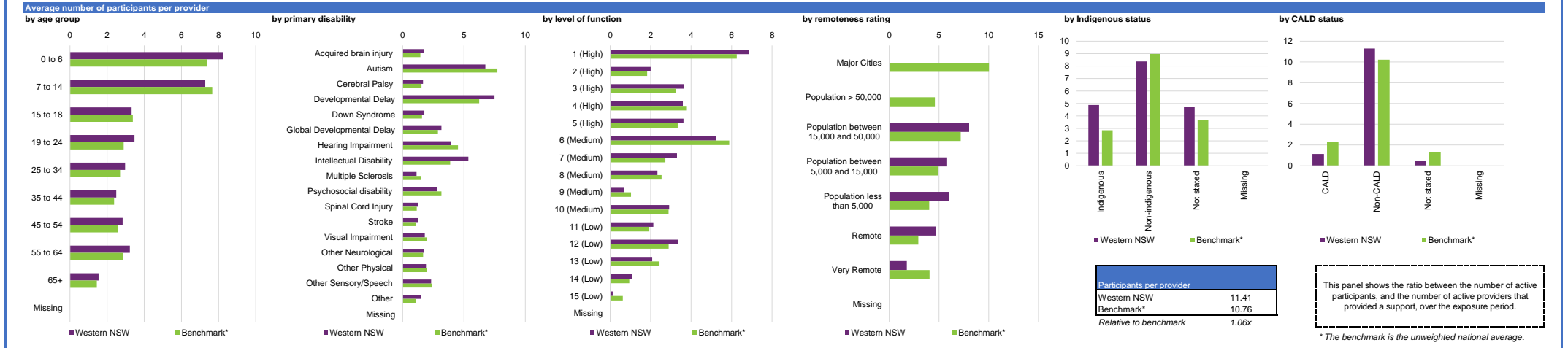


Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

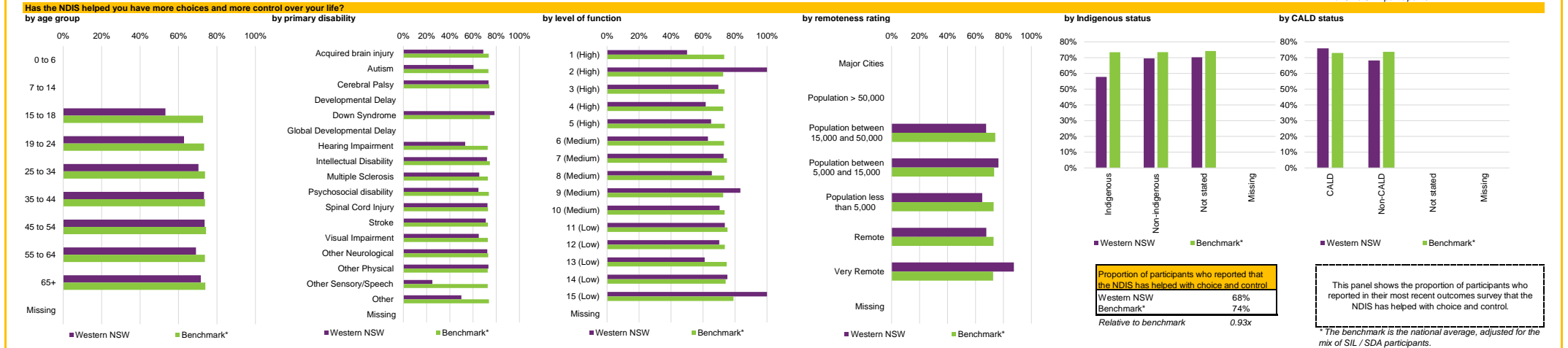
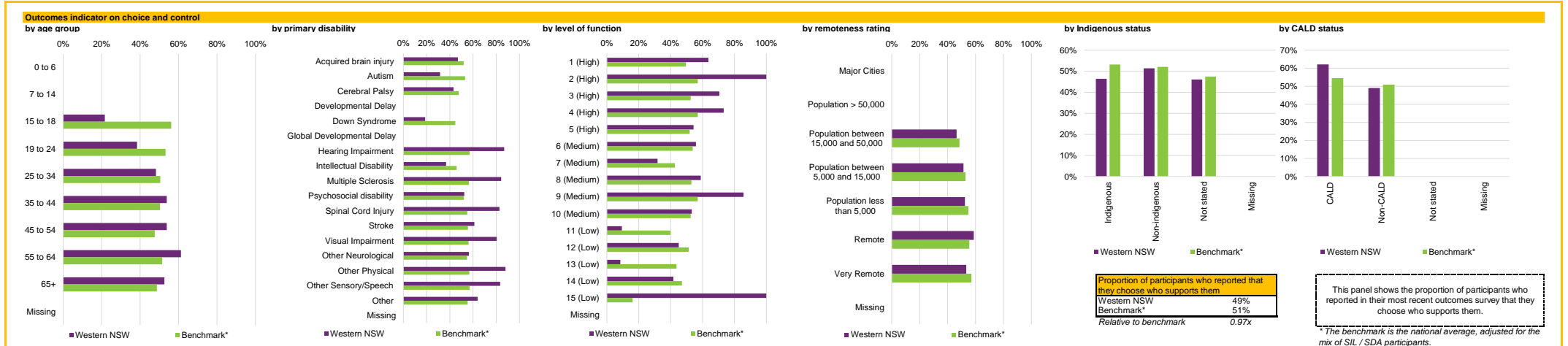


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework

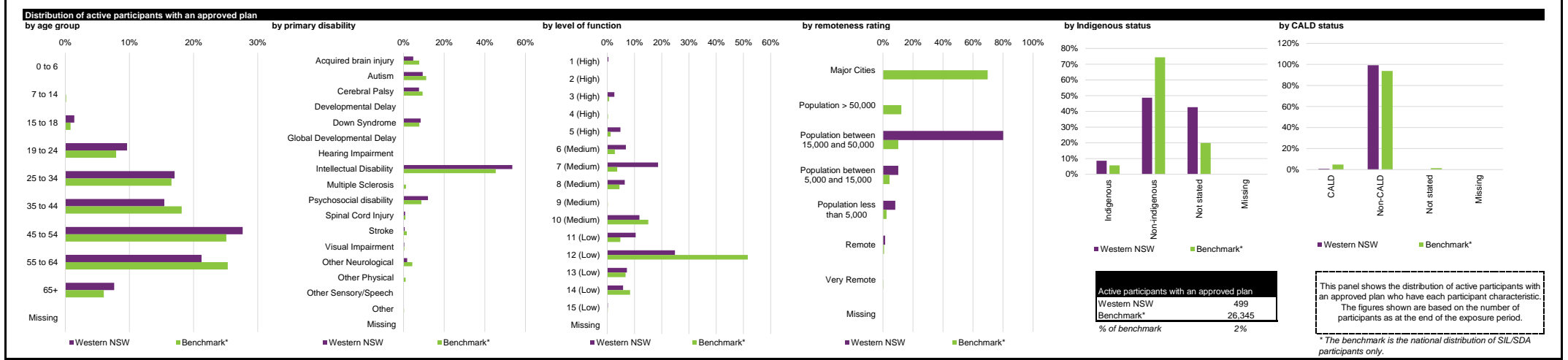


Support category summary

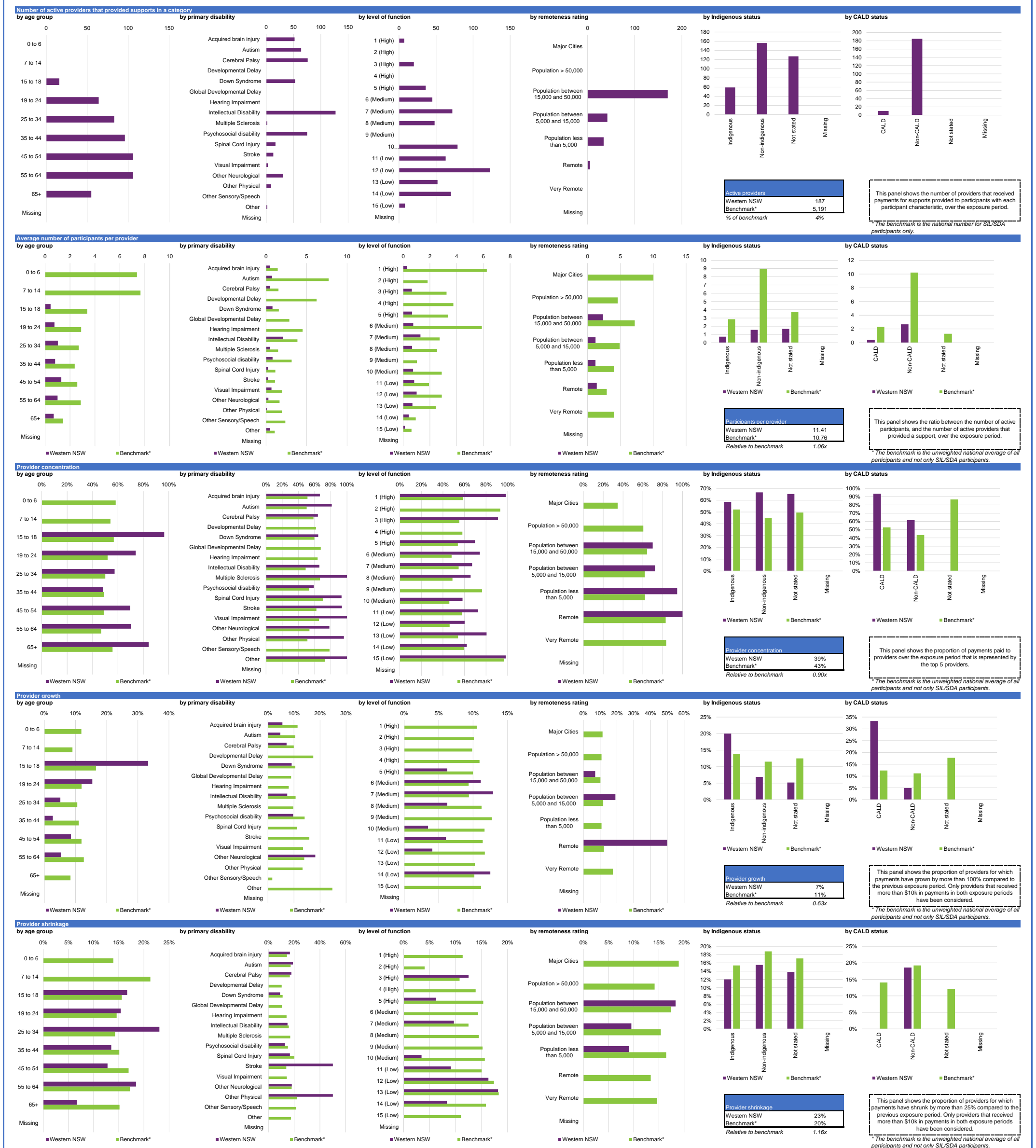
Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	4,087	158	25.9	63%	0%	21%	4.2	2.1	49%	50%	69%
Daily Activities	3,185	169	16.9	66%	10%	14%	109.1	89.2	82%	47%	71%
Community	3,228	135	23.9	58%	10%	12%	42.7	25.1	59%	46%	71%
Transport	2,561	11	232.8	99%	0%	0%	4.4	4.3	100%	45%	71%
Core total	4,912	297	16.5	61%	10%	12%	160.3	120.7	75%	49%	68%
Capacity Building											
Daily Activities	5,623	241	23.3	58%	3%	25%	32.3	13.7	42%	49%	69%
Employment	574	41	14.0	77%	0%	50%	4.1	1.6	41%	47%	73%
Relationships	708	47	15.1	87%	0%	8%	4.0	1.8	46%	17%	65%
Social and Civic	1,349	63	21.4	63%	10%	38%	6.1	1.7	28%	46%	67%
Support Coordination	2,691	146	18.4	60%	10%	23%	5.3	3.3	63%	43%	68%
Capacity Building total	5,784	348	16.6	49%	4%	28%	54.9	24.9	45%	49%	69%
Capital											
Assistive Technology	1,322	1									

Participant profile

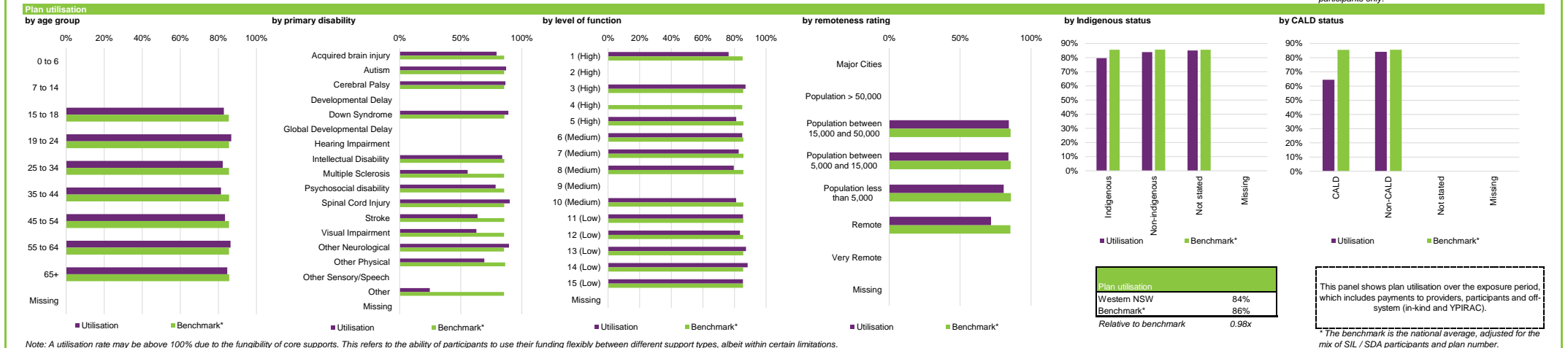
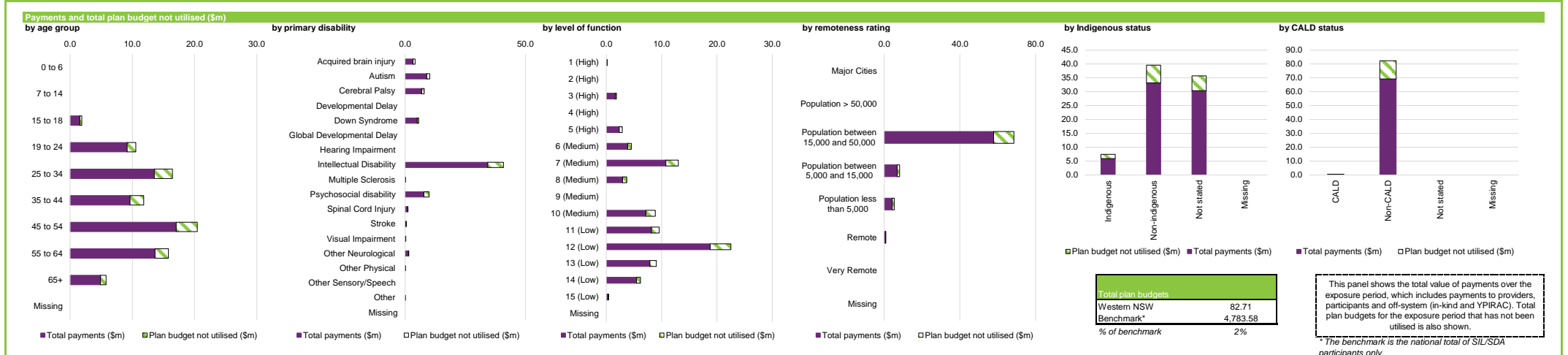
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

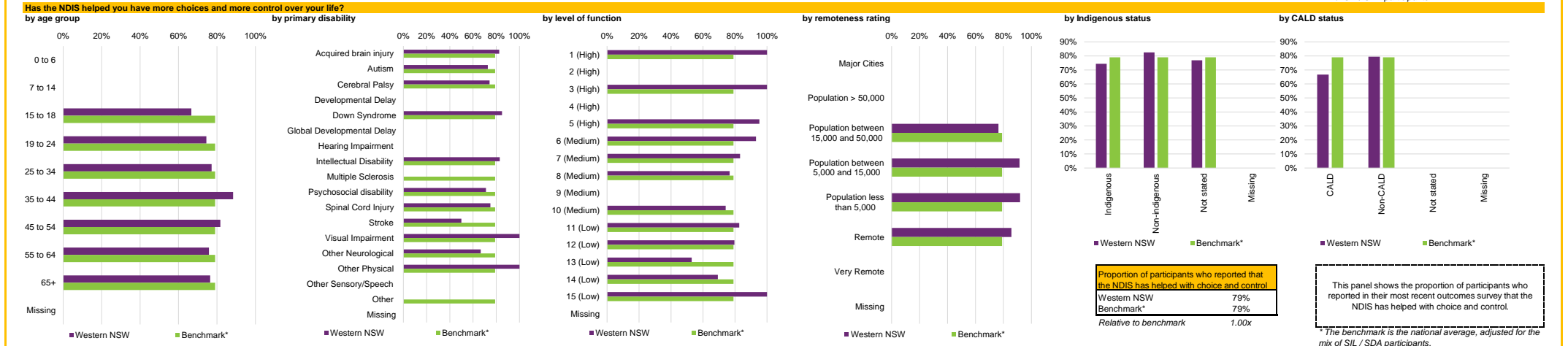
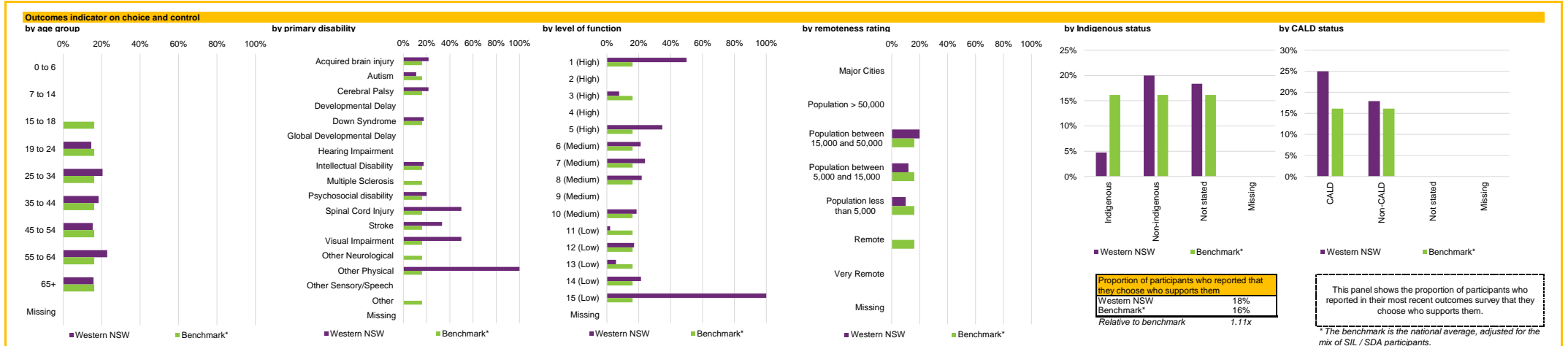


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

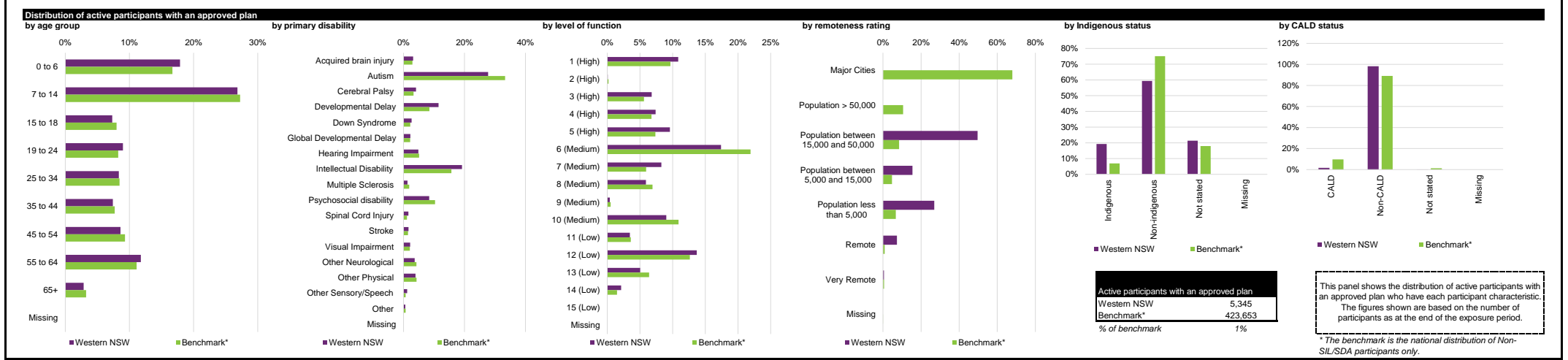
Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	398	54	7.4	76%	0%	0%	0.6	0.3	50%	17%	77%
Daily Activities	496	75	6.6	83%	10%	15%	59.4	55.3	93%	18%	79%
Community	489	69	7.1	66%	11%	16%	12.7	8.4	66%	18%	79%
Transport	489	0	0.0	0%	0%	0%	0.7	0.7	94%	17%	79%
Core total	497	130	3.8	79%	7%	11%	73.4	64.6	86%	18%	78%
Capacity Building											
Daily Activities	472	82	5.8	59%	7%	40%	2.4	0.9	37%	18%	79%
Employment	90	12	7.5	99%	0%	29%	0.7	0.4	53%	28%	87%
Relationships	275	21	13.1	94%	9%	36%	1.9	1.0	54%	13%	77%
Social and Civic	43	12	3.6	99%	0%	0%	0.4	0.1	27%	19%	77%
Support Coordination	499	41	12.2	76%	0%	33%	1.1	0.7	67%	18%	79%
Capacity Building total	499	119	4.2	57%	7%	34%	6.7	3.3	49%	18%	79%
Capital											
Assistive Technology	144	24	6.0	93%	20%	40%	0.9	0.4	44%	19%	73%
Home Modifications	343	17	20.2	91%	13%	13%	1.7	1.1	67%	15%	78%
Capital total	368	39	9.4	76%	15%	20%	2.6	1.5	59%	15%	78%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	499	187	2.7	76%	5%	19%	82.7	69.5	84%	18%	79%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

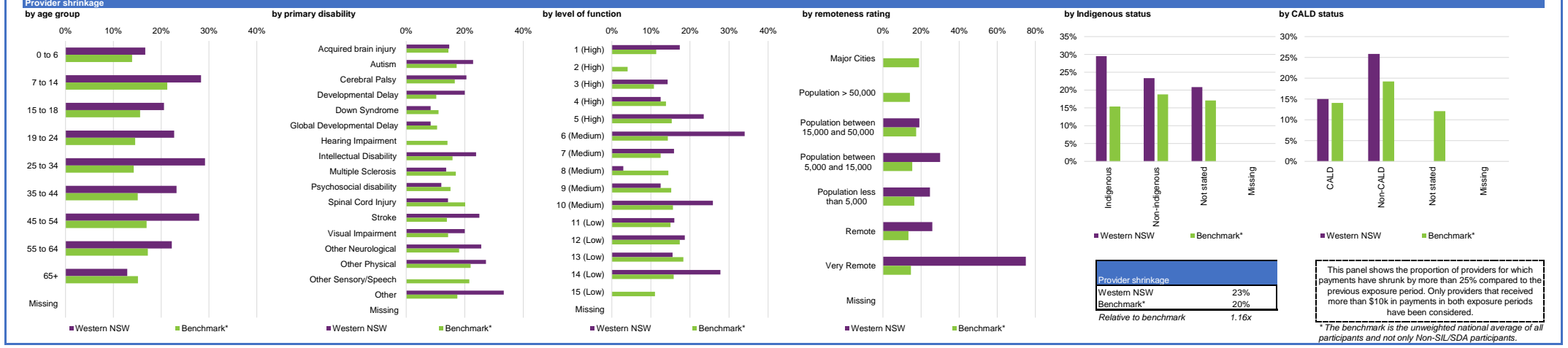
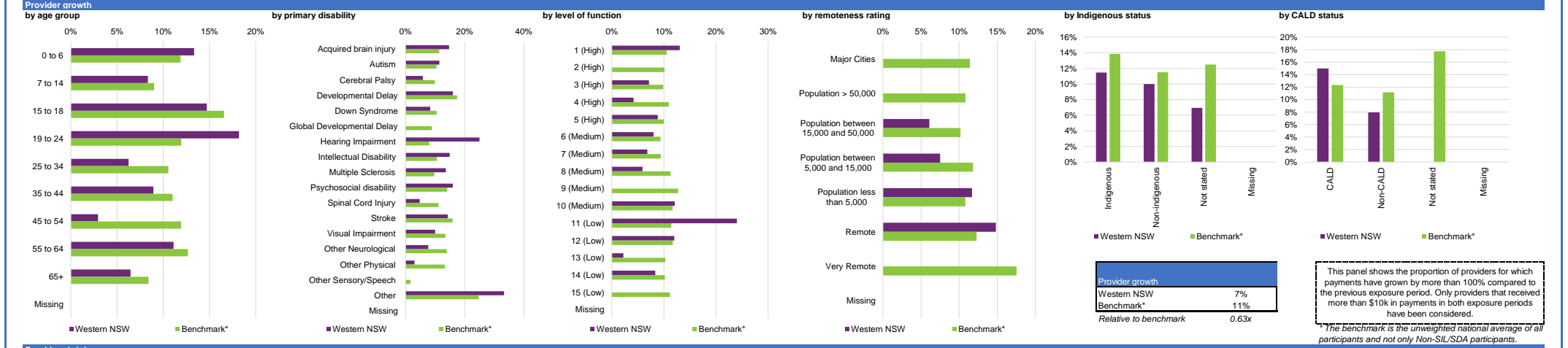
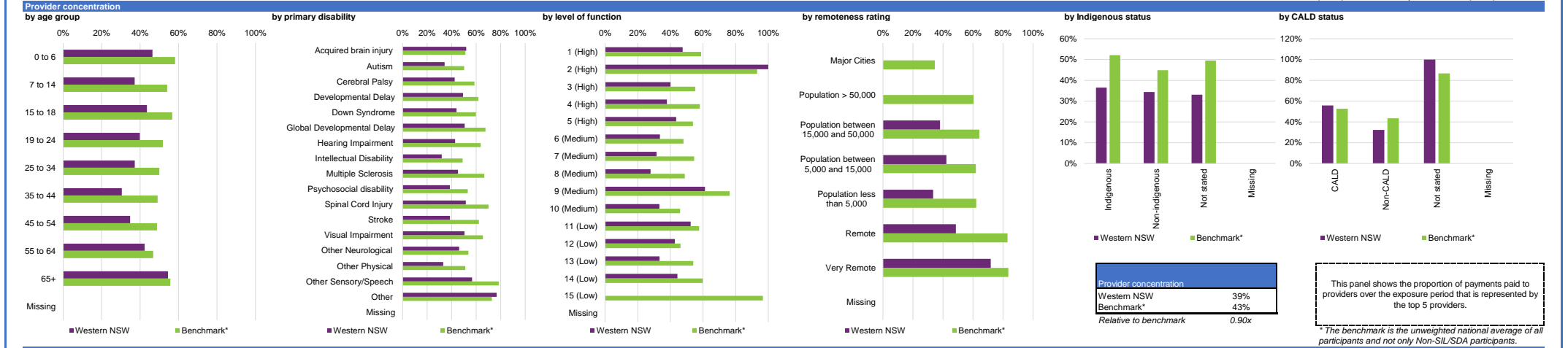
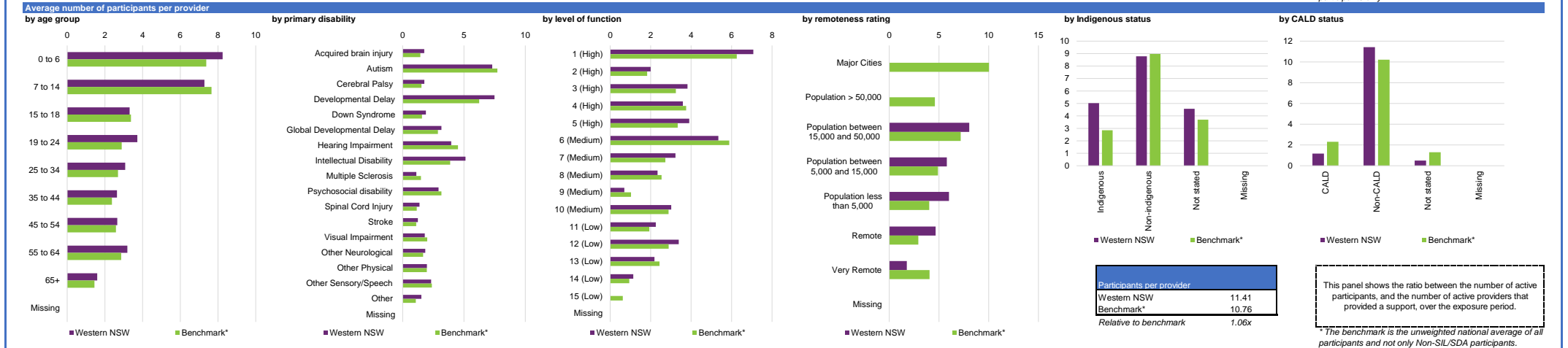
Indicator definitions	Description
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
Active providers	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of active providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have

Participant profile

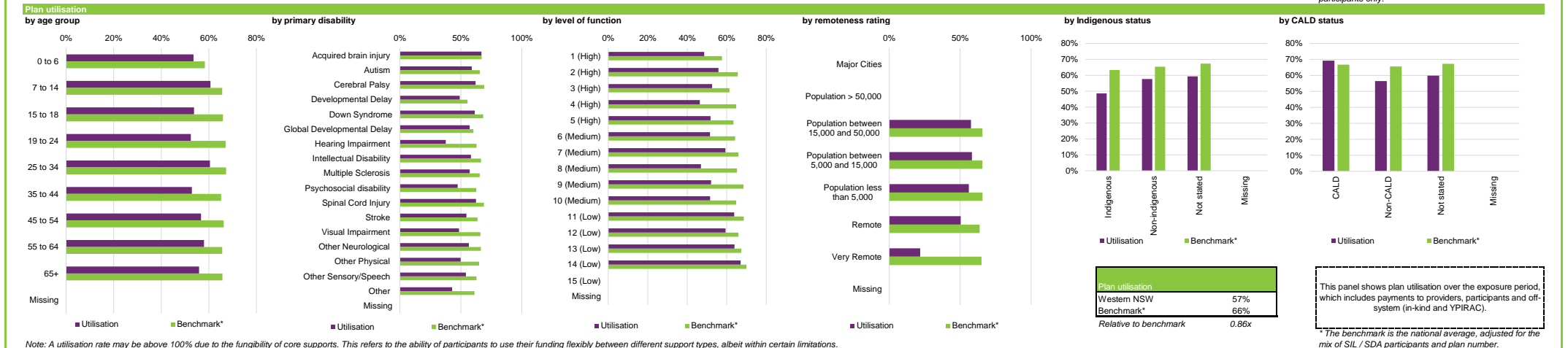
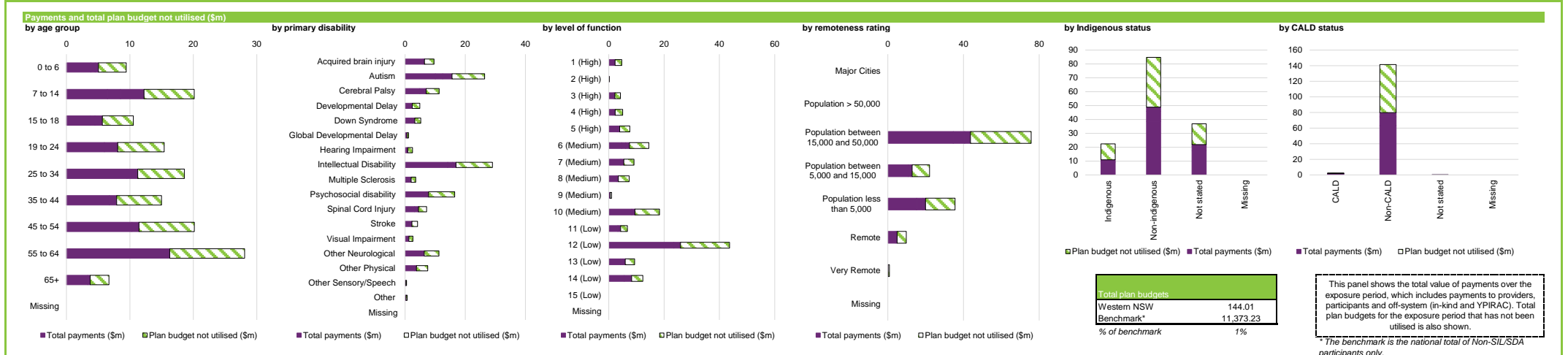
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Service provider indicators

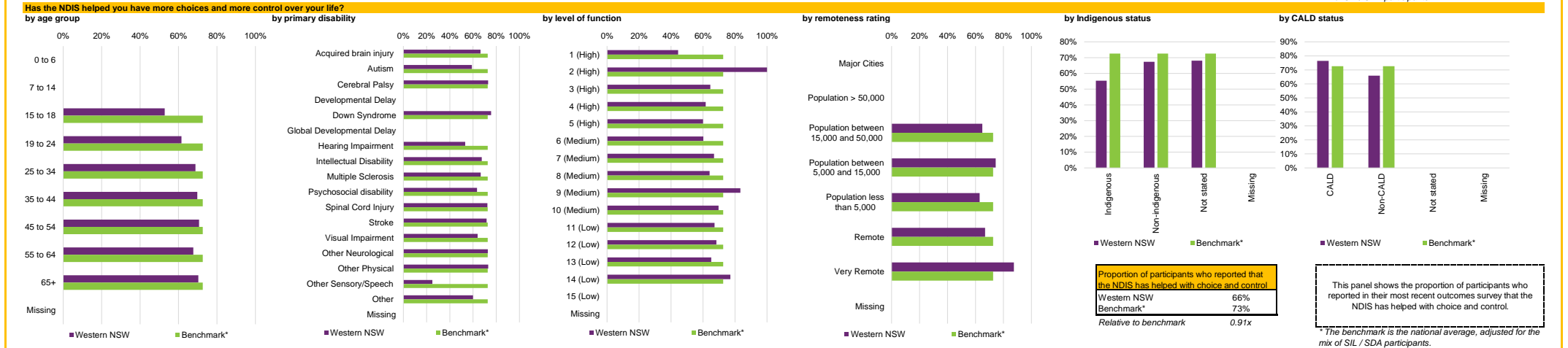
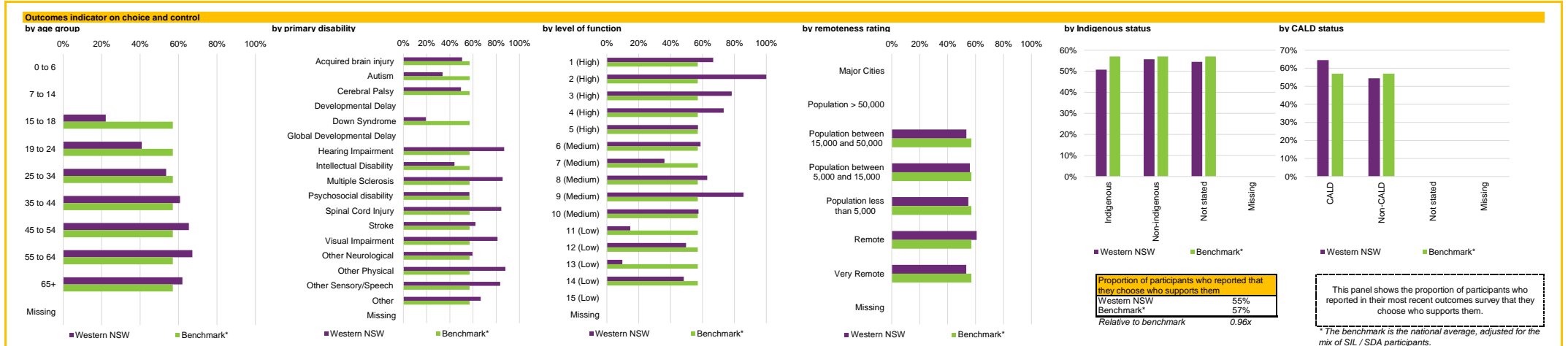


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core	4,415	257	17.2	57%	12%	15%	86.9	55.1	65%	55%	67%
Consumables	3,689	144	25.6	65%	0%	26%	3.6	1.7	49%	57%	68%
Daily Activities	2,689	162	16.6	61%	13%	21%	49.7	33.9	68%	54%	69%
Community	2,739	122	22.5	59%	8%	8%	30.0	16.7	56%	52%	69%
Transport	2,072	11	188.4	99%	0%	0%	3.7	3.7	101%	51%	69%
Capacity Building	5,285	326	16.2	51%	4%	28%	48.2	21.6	45%	54%	66%
Daily Activities	5,151	228	22.6	59%	3%	25%	29.9	12.8	43%	54%	67%
Employment	484	41	11.8	73%	0%	53%	3.3	1.3	38%	51%	70%
Relationships	433	43	10.1	85%	38%	0%	2.1	0.8	39%	22%	50%
Social and Civic	1,306	60	21.8	63%	10%	33%	5.7	1.6	28%	47%	66%
Support Coordination	2,192	136	16.1	57%	10%	23%	4.2	2.6	62%	50%	65%
Capital	1,236	107	11.6	74%	15%	48%	8.9	4.0	45%	67%	71%
Assistive Technology	1,178	94	12.5	81%	16%	53%	7.5	3.3	44%	68%	71%
Home Modifications	344	27	12.7	89%	20%	80%	1.5	0.7	48%	68%	71%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	5,345	463	11.5	51%	8%	26%	144.0	81.6	57%	55%	66%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	Description
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Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
The red dots indicate the bottom 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.