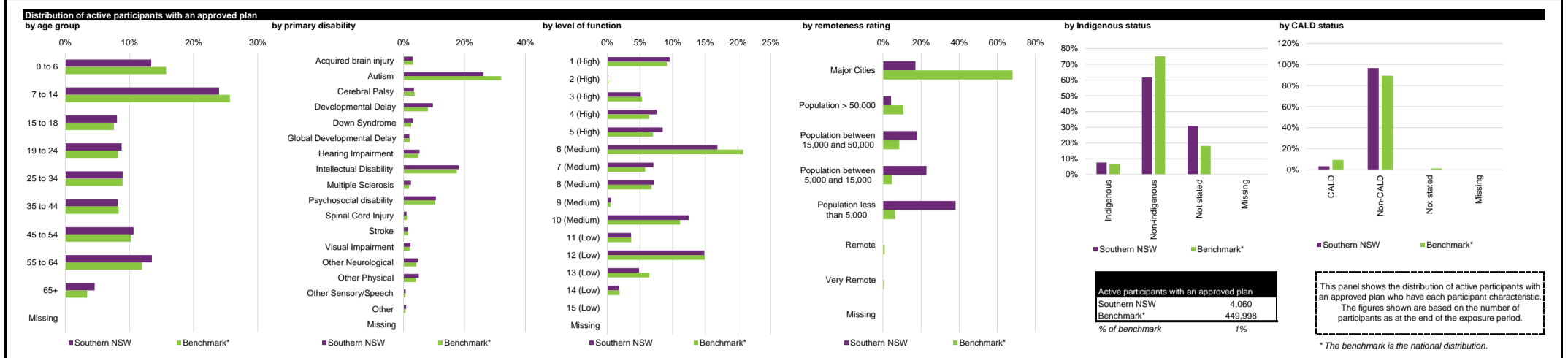
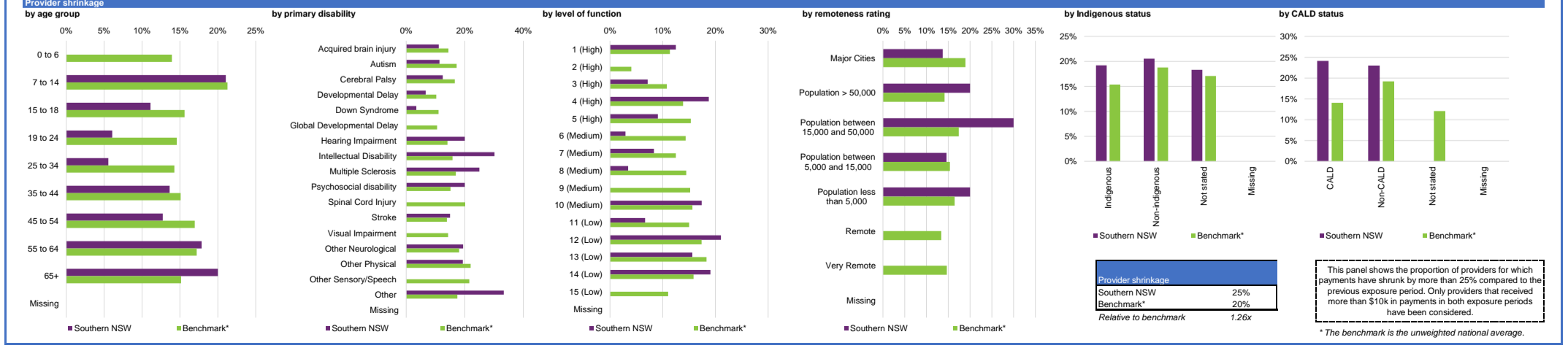
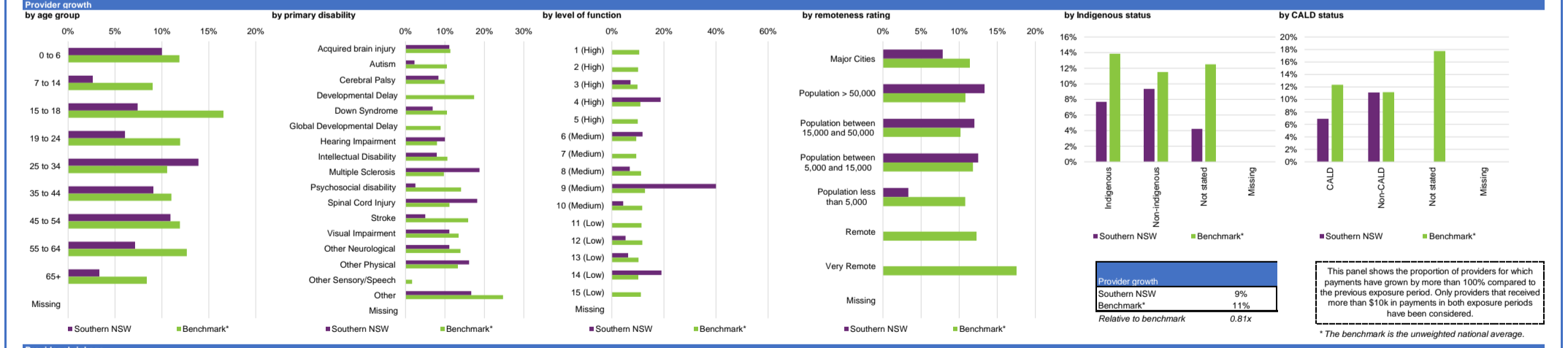
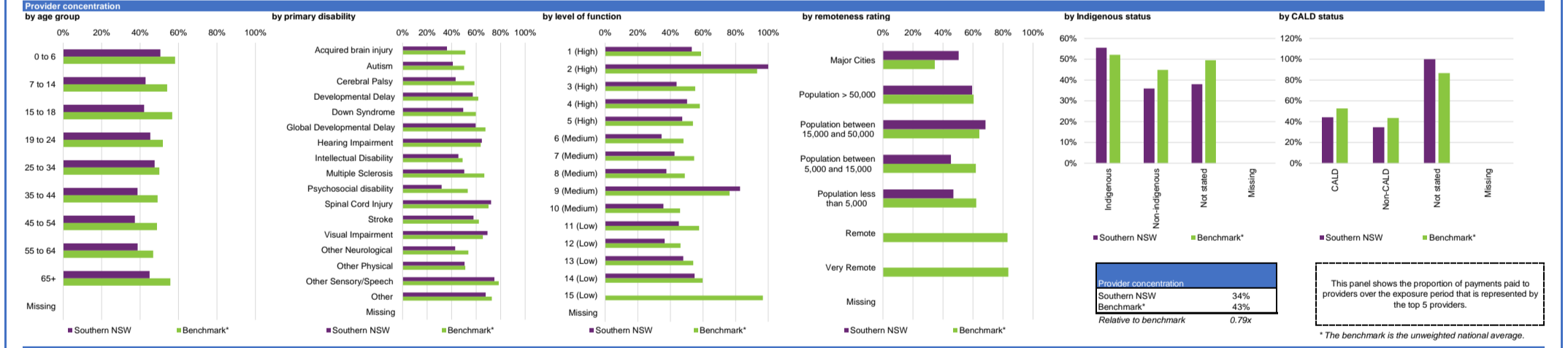
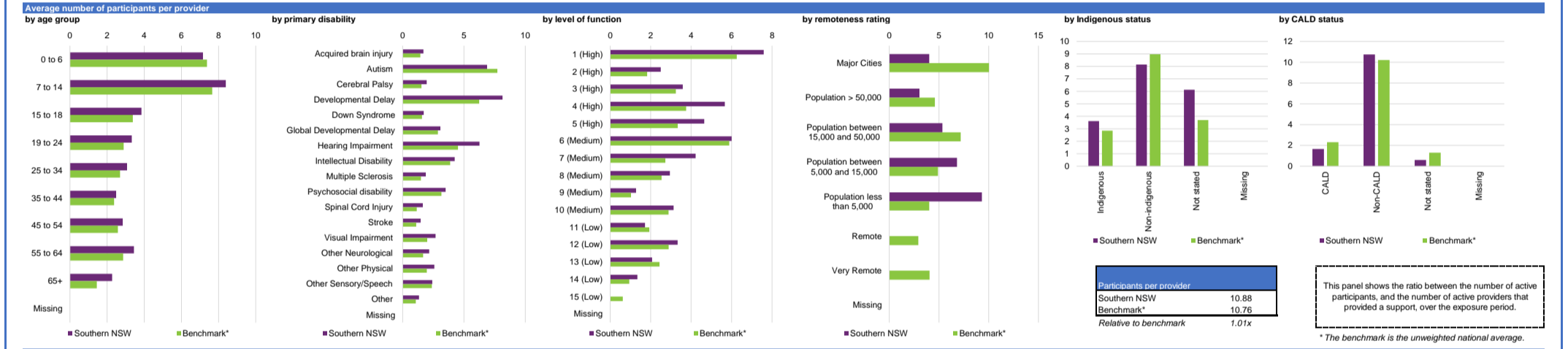


Participant profile

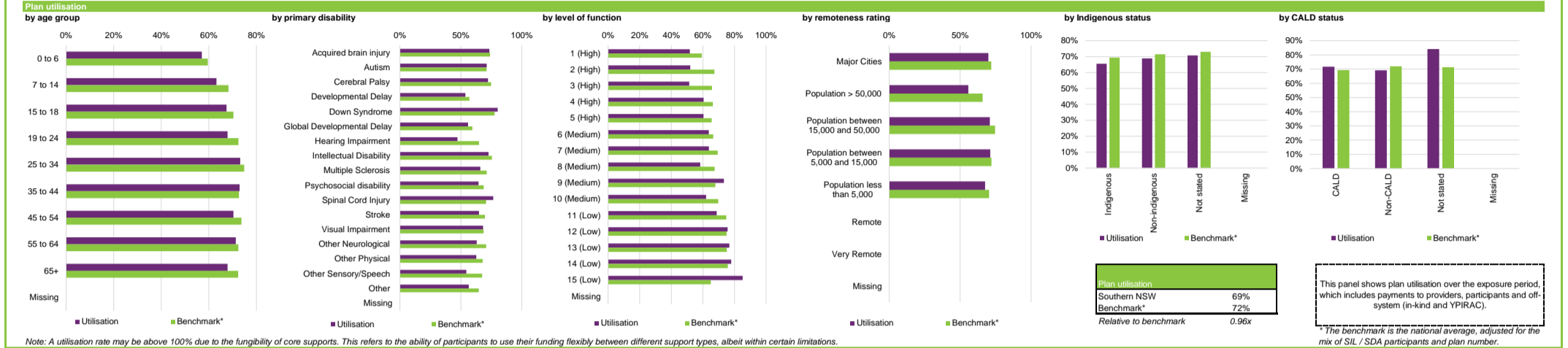
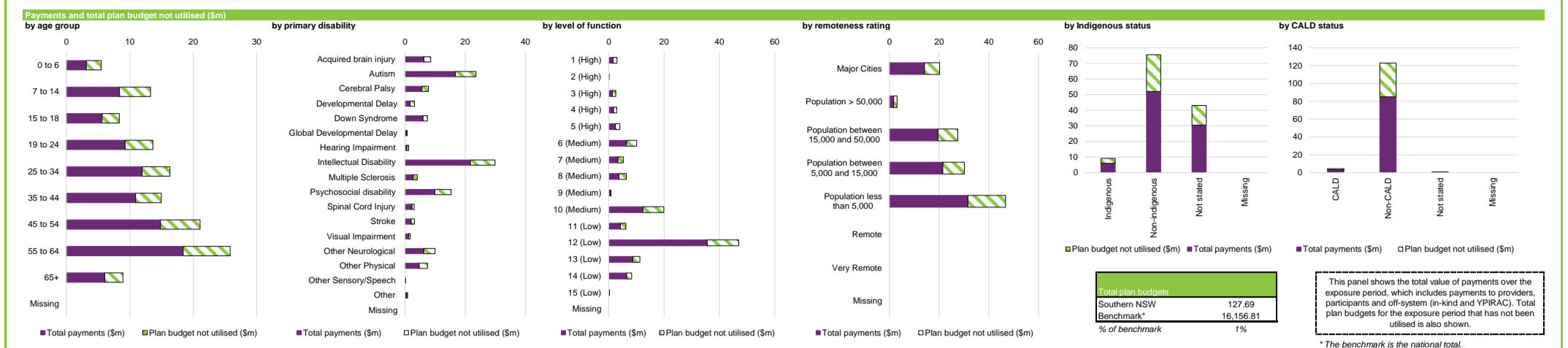
Please note that the data presented are based on only six months of data and not a full year.



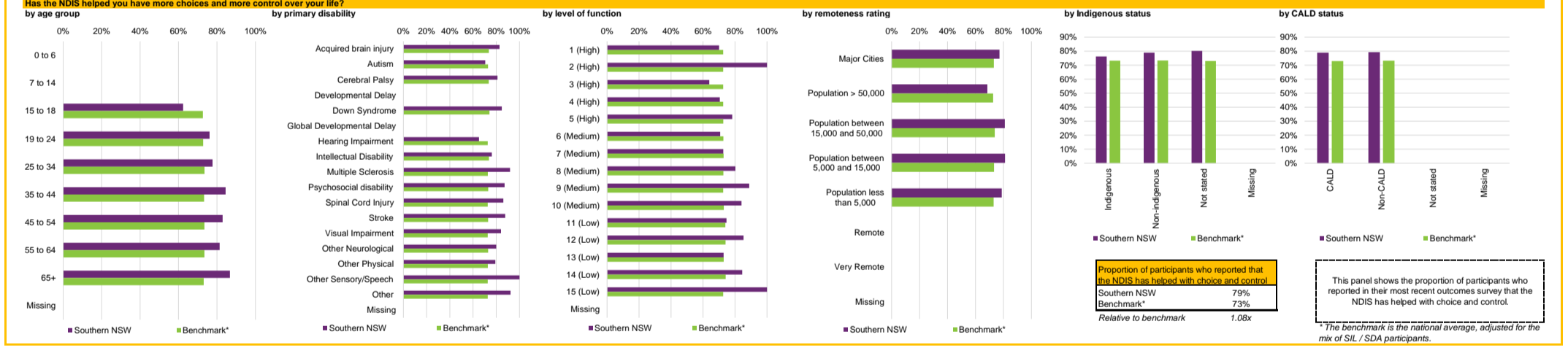
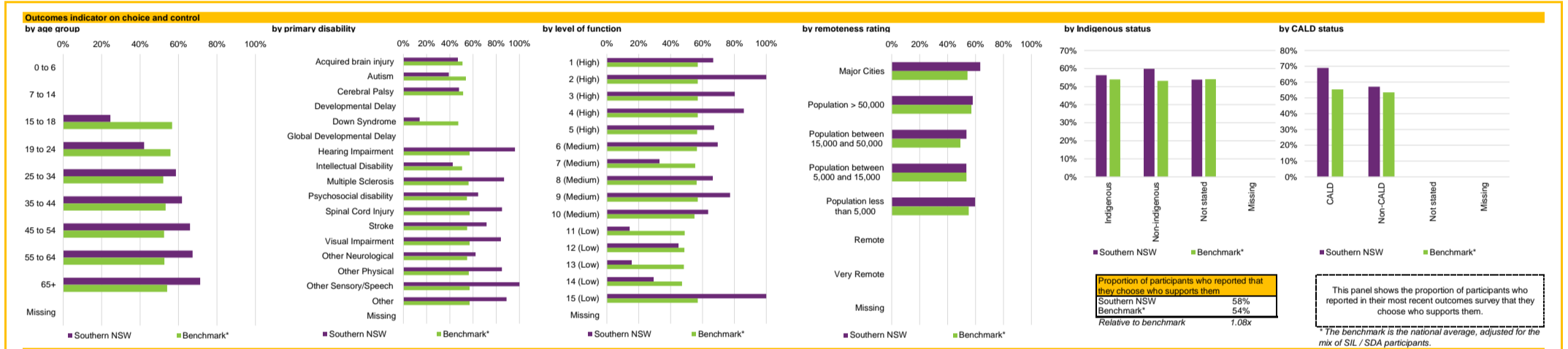
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

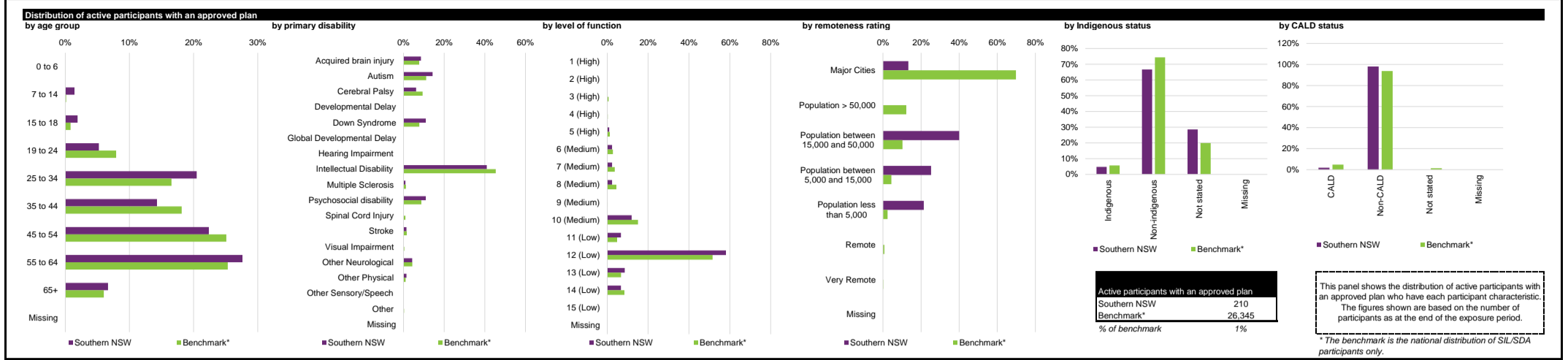
Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	2,805	109	25.7	67%	0%	0%	2.7	1.5	54%	59%	80%
Daily Activities	2,526	147	17.2	62%	16%	0%	57.9	47.9	83%	56%	82%
Community	2,614	106	24.7	64%	13%	15%	28.2	16.9	60%	54%	82%
Transport	1,733	22	78.8	90%	0%	0%	2.8	2.7	96%	51%	83%
Core total	3,400	213	16.0	68%	9%	14%	91.6	69.0	75%	57%	80%
Capacity Building											
Daily Activities	3,931	172	22.9	60%	2%	27%	19.6	9.9	51%	57%	80%
Employment	241	26	9.3	87%	17%	17%	2.0	1.1	54%	39%	84%
Relationships	393	44	8.9	80%	30%	30%	1.5	0.7	46%	24%	83%
Social and Civic	477	33	14.5	68%	40%	40%	1.1	0.4	35%	52%	74%
Support Coordination	1,435	108	13.3	65%	15%	15%	3.0	2.1	69%	50%	82%
Capacity Building total	3,996	256	15.6	65%	3%	22%	29.8	16.1	54%	57%	80%
Capital											
Assistive Technology	919	84	10.9	62%	13%	42%	4.5	2.3	51%	68%	83%
Home Modifications	339	25	13.6	83%	8%	42%	1.8	1.0	57%	52%	84%
Capital total	1,042	96	10.9	66%	16%	47%	6.3	3.3	53%	63%	84%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	4,060	373	10.9	65%	9%	25%	127.7	88.4	69%	58%	79%

Note: Only the major support categories are shown.
 Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

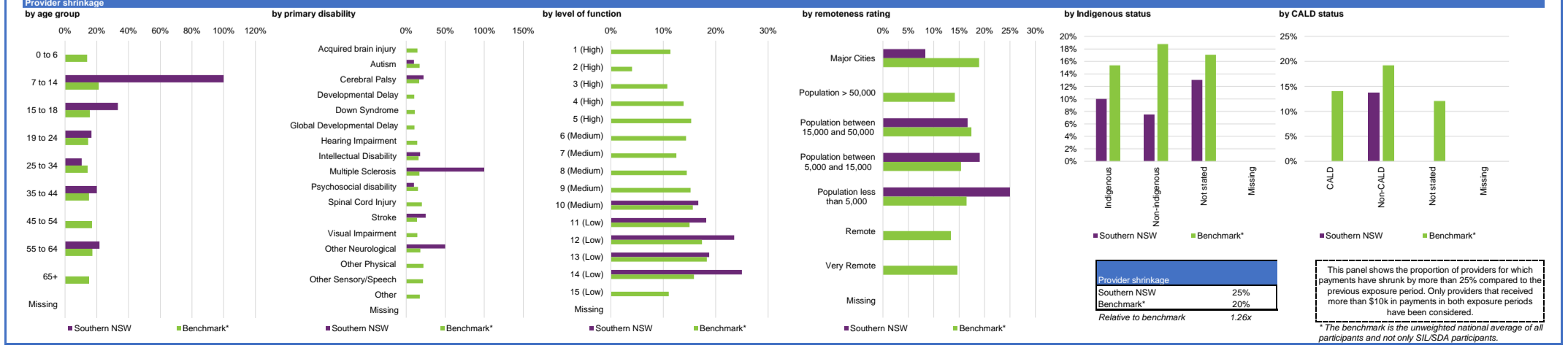
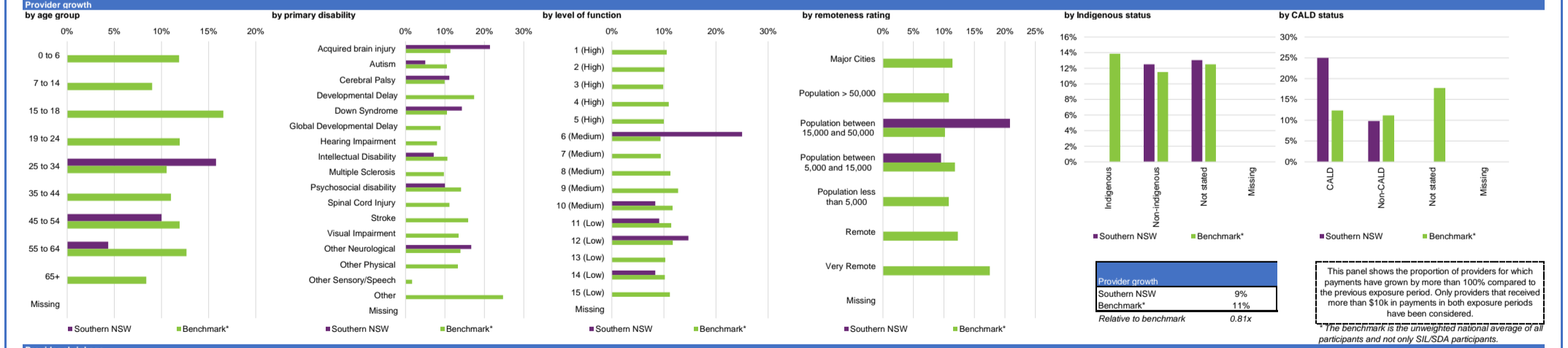
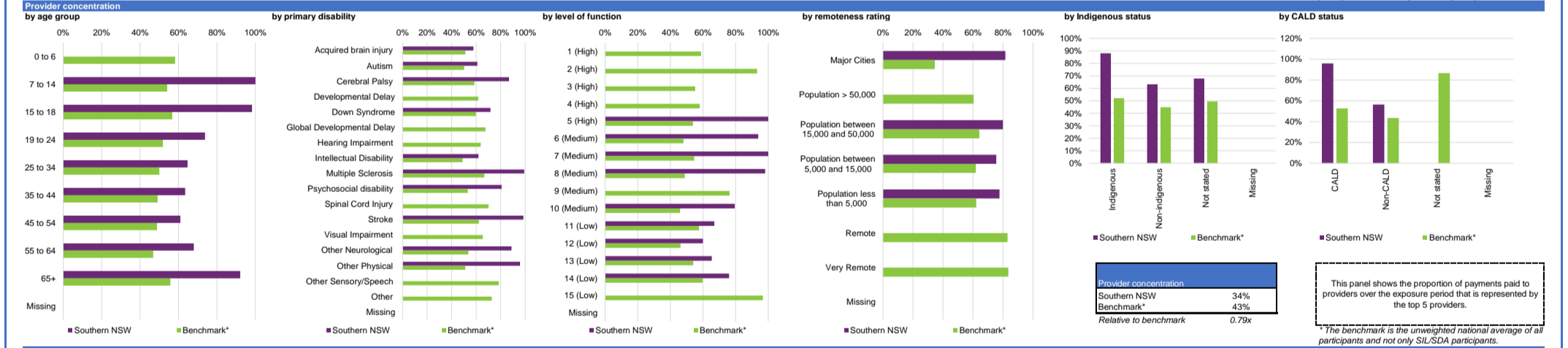
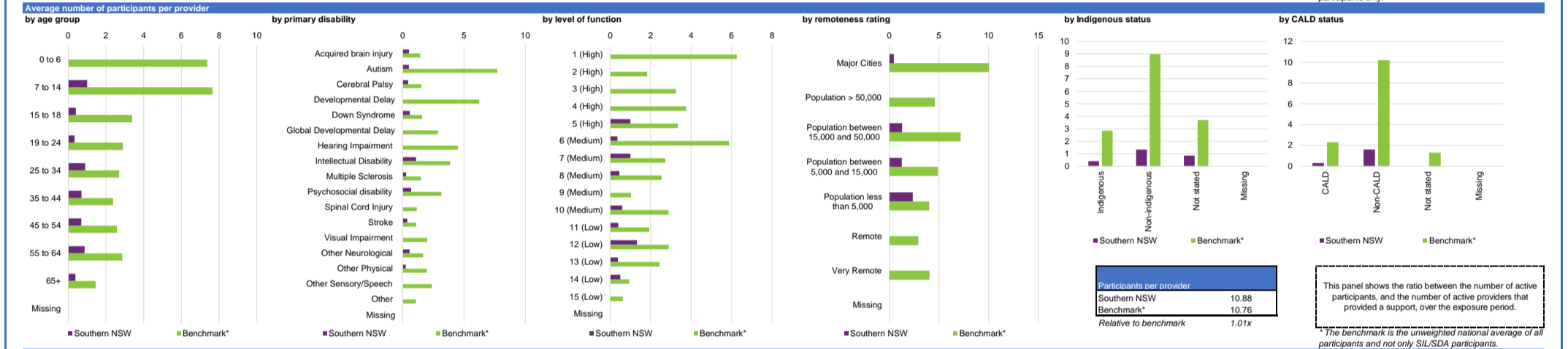
Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
Active providers	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of active providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control
The green dots indicate the top 10% of service districts / support categories when ranked by performance against benchmark for the given metric - in other words - performing relatively well under the metric under consideration The red dots indicate the bottom 10% of service districts / support categories when ranked by performance against benchmark for the given metric - in other words - performing relatively poorly under the metric under consideration	
Note: For some metrics - 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.	

Participant profile

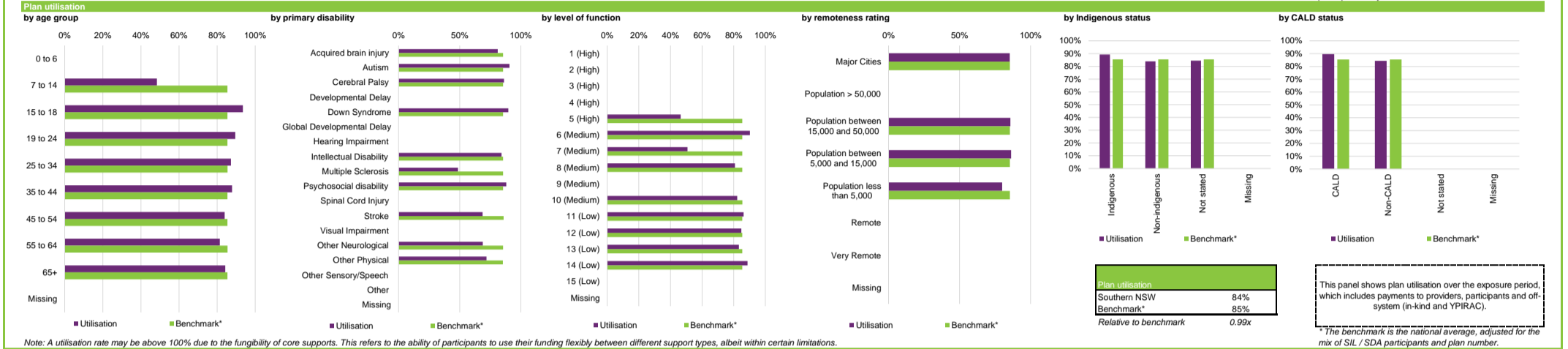
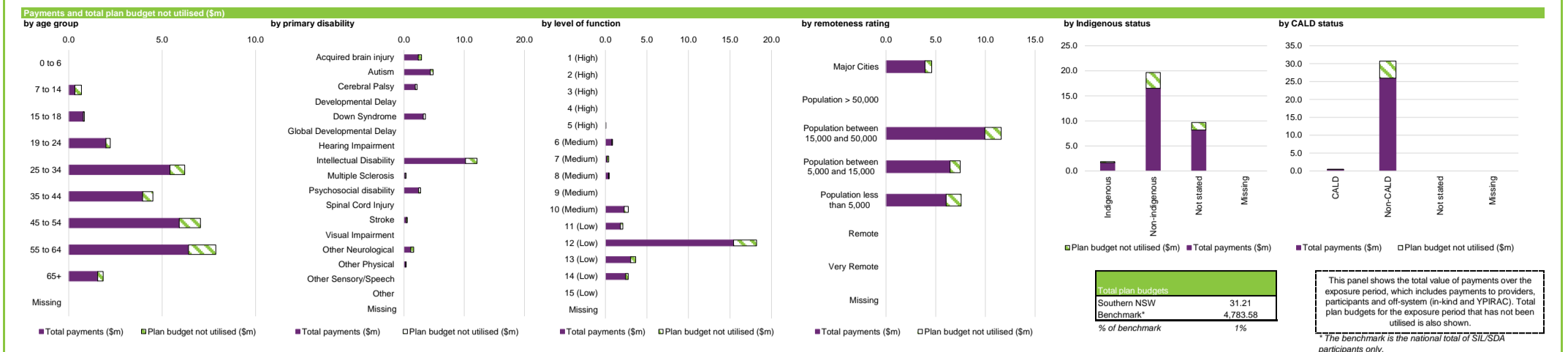
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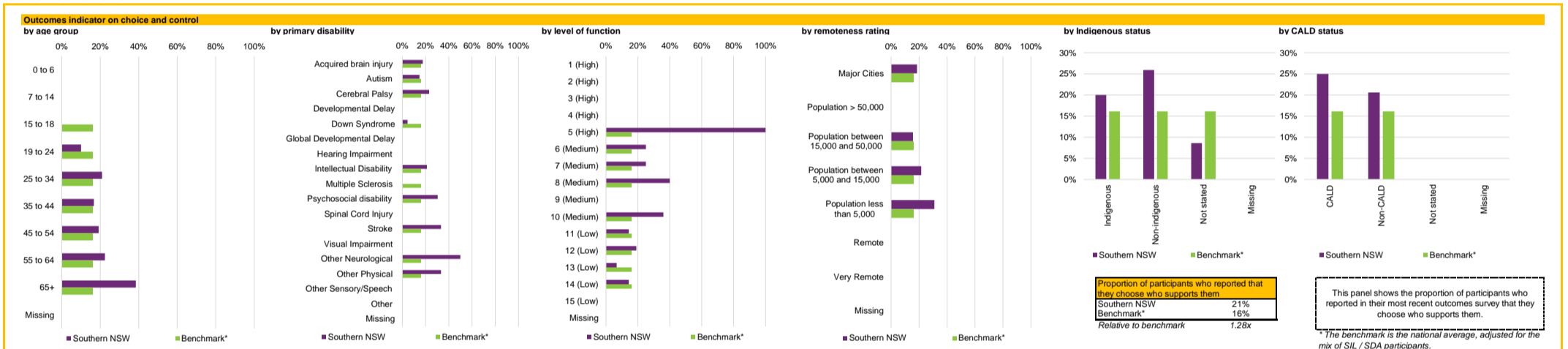
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	182	46	4.0	75%	0%	0%	0.4	0.1	36%	19%	86%
Daily Activities	208	48	4.3	83%	4%	12%	21.9	20.3	93%	21%	85%
Community	207	46	4.5	69%	21%	21%	5.0	3.5	69%	21%	86%
Transport	205	9	22.8	100%	0%	0%	0.3	0.3	95%	21%	86%
Core total	209	90	2.3	79%	11%	11%	27.6	24.2	88%	21%	85%
Capacity Building											
Daily Activities	208	52	4.0	67%	0%	25%	1.1	0.6	54%	21%	85%
Employment	22	11	2.0	99%	0%	50%	0.3	0.2	73%	27%	100%
Relationships	114	18	6.3	88%	0%	50%	0.5	0.2	49%	17%	89%
Social and Civic	18	8	2.3	100%	0%	0%	0.1	0.1	64%	35%	65%
Support Coordination	202	34	5.9	79%	11%	11%	0.5	0.4	80%	21%	86%
Capacity Building total	210	81	2.6	89%	4%	25%	2.5	1.6	62%	21%	85%
Capital											
Assistive Technology	85	20	4.3	93%	0%	0%	0.3	0.2	50%	17%	80%
Home Modifications	144	9	16.0	100%	0%	17%	0.8	0.5	58%	17%	86%
Capital total	162	26	6.2	93%	13%	25%	1.1	0.6	56%	18%	87%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	210	128	1.6	77%	10%	14%	31.2	26.4	84%	21%	85%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

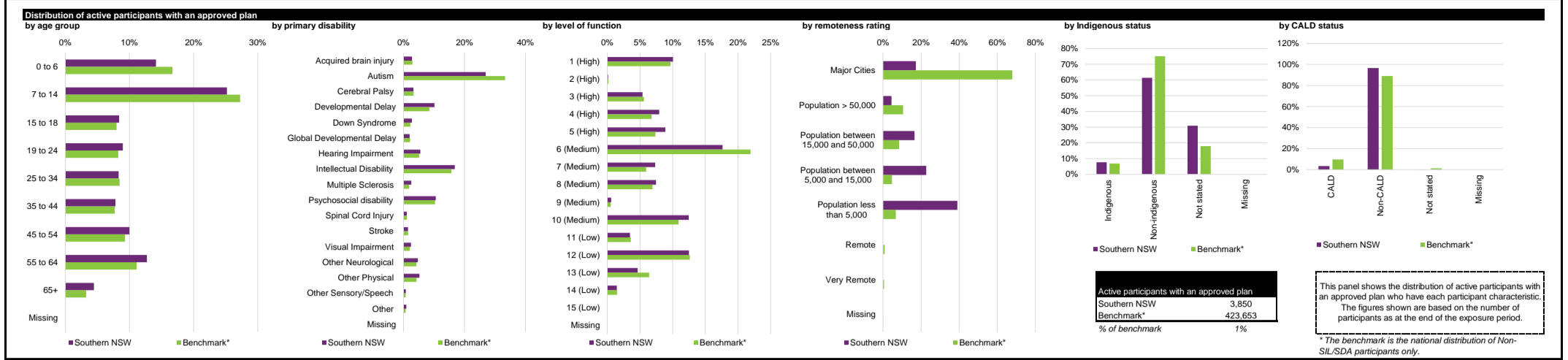
Indicator definitions	Description
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The green dots indicate the top 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
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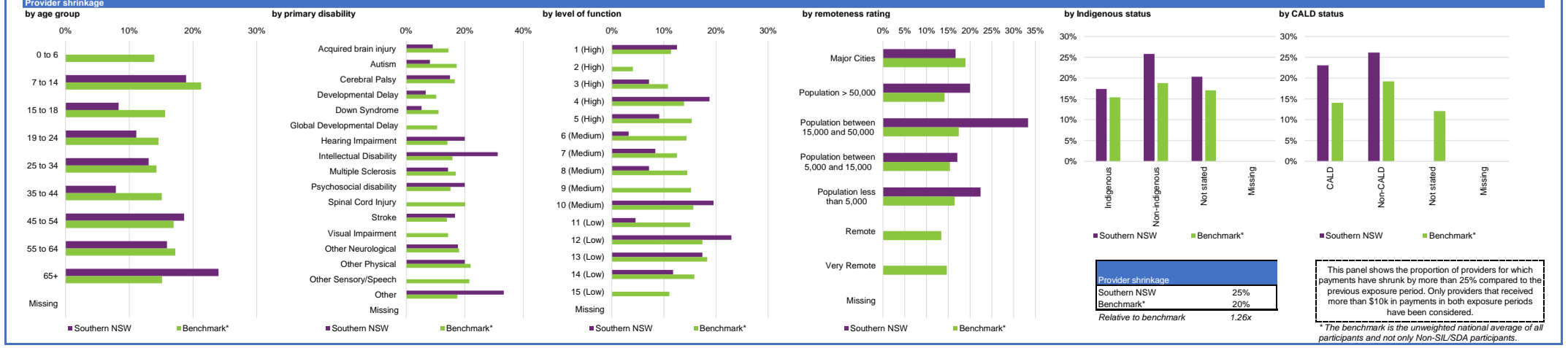
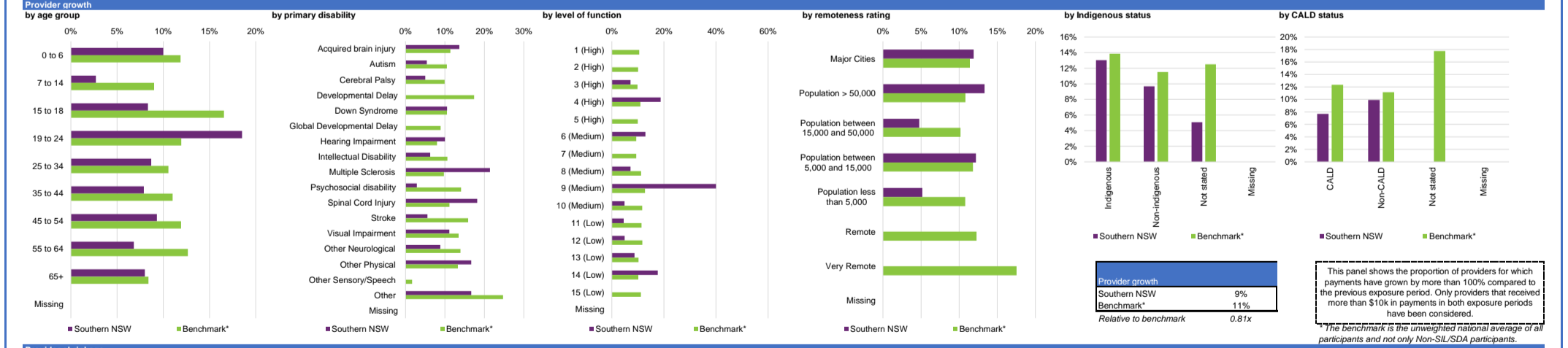
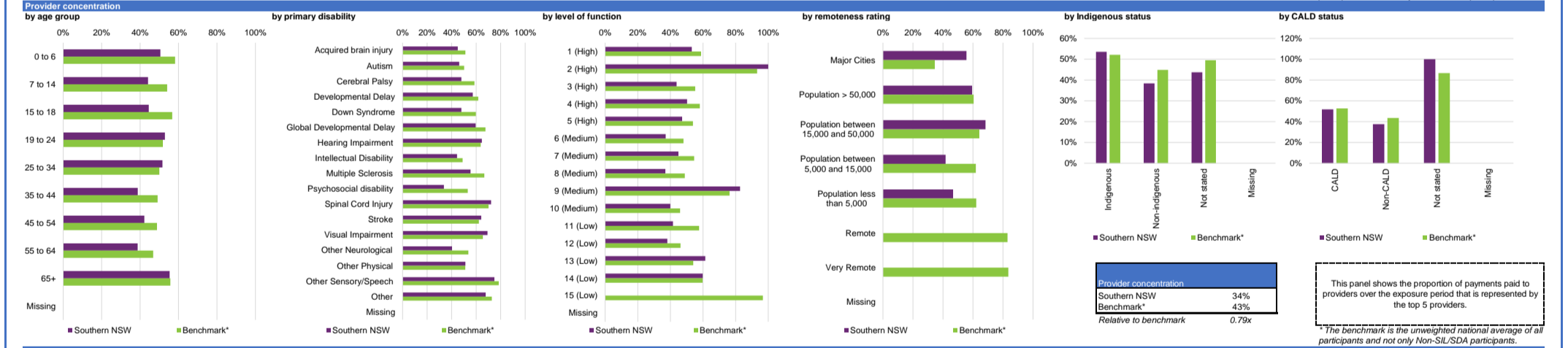
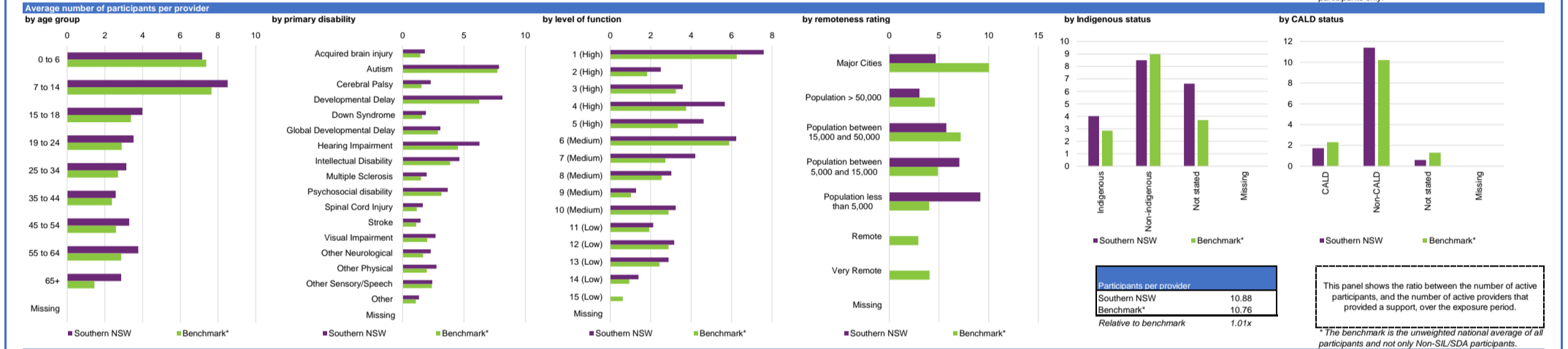
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Participant profile

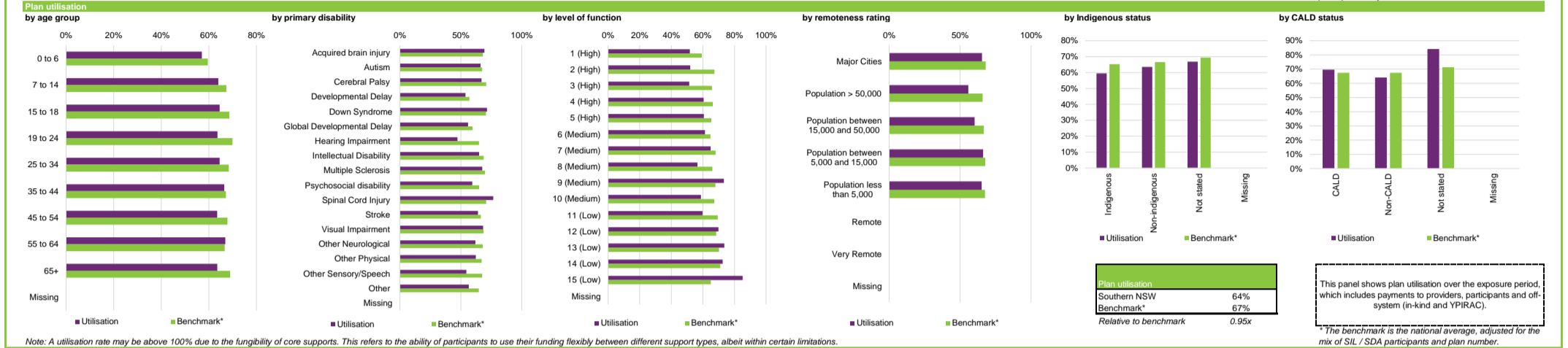
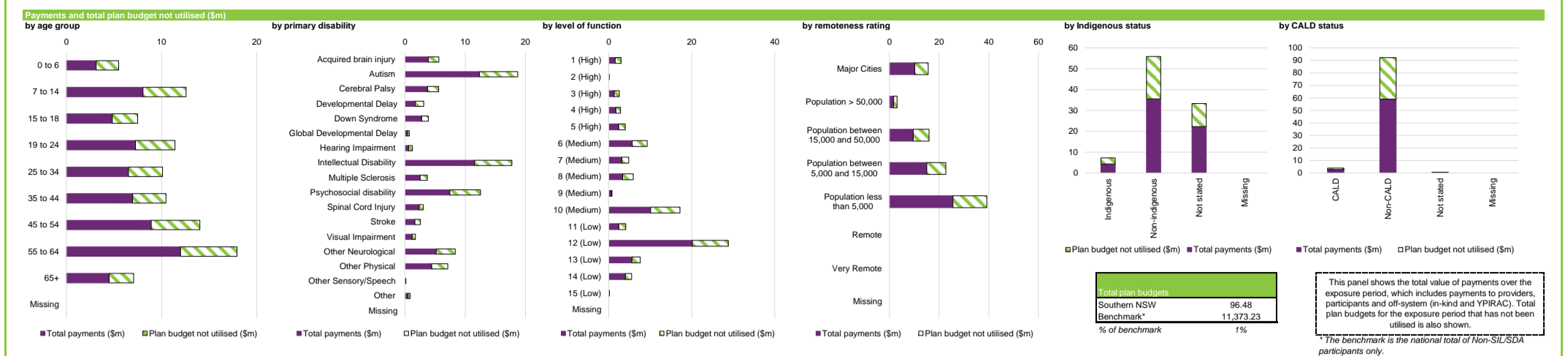
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Service provider indicators

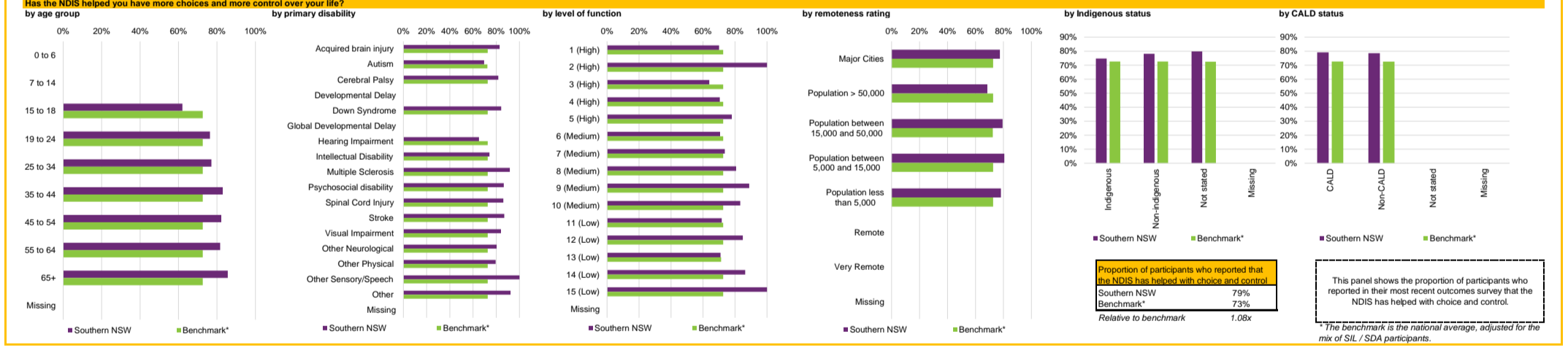
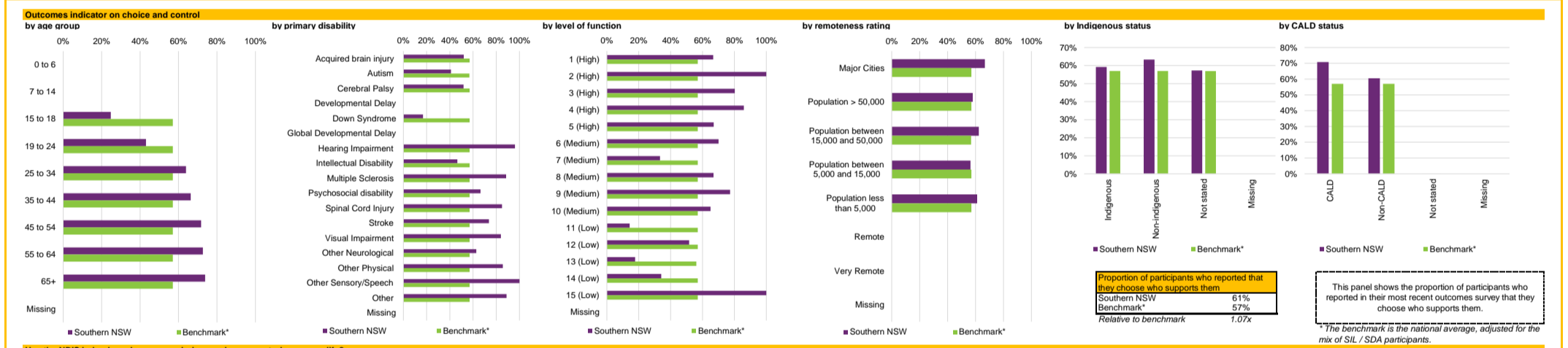


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core	3,191	179	17.8	64%	9%	19%	64.0	44.8	70%	61%	78%
Capacity Building	3,786	241	15.7	57%	3%	19%	27.3	14.6	53%	61%	79%
Capital	880	84	10.5	61%	19%	50%	5.2	2.7	53%	74%	83%
All support categories	3,850	335	11.5	59%	9%	26%	96.5	62.1	64%	61%	79%

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Indicator definitions

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