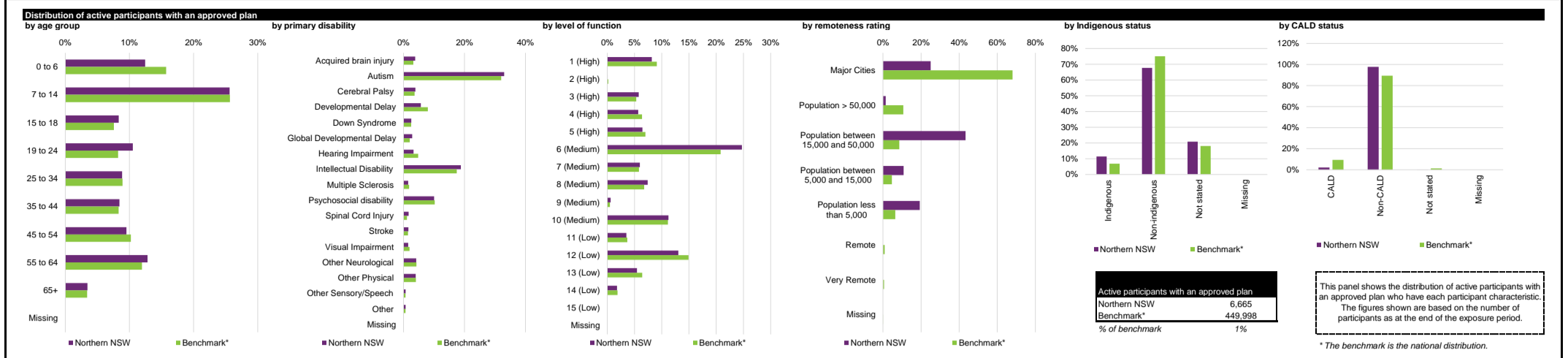
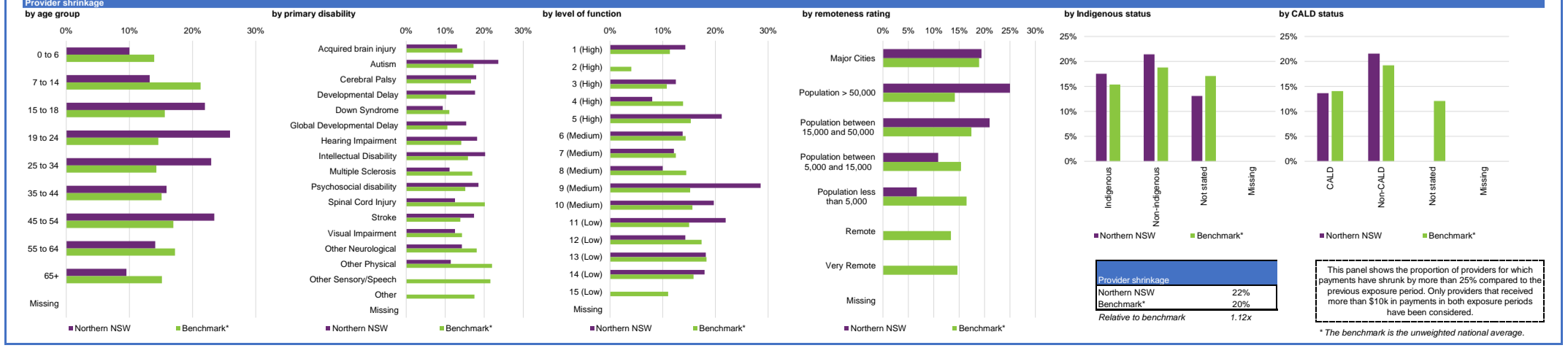
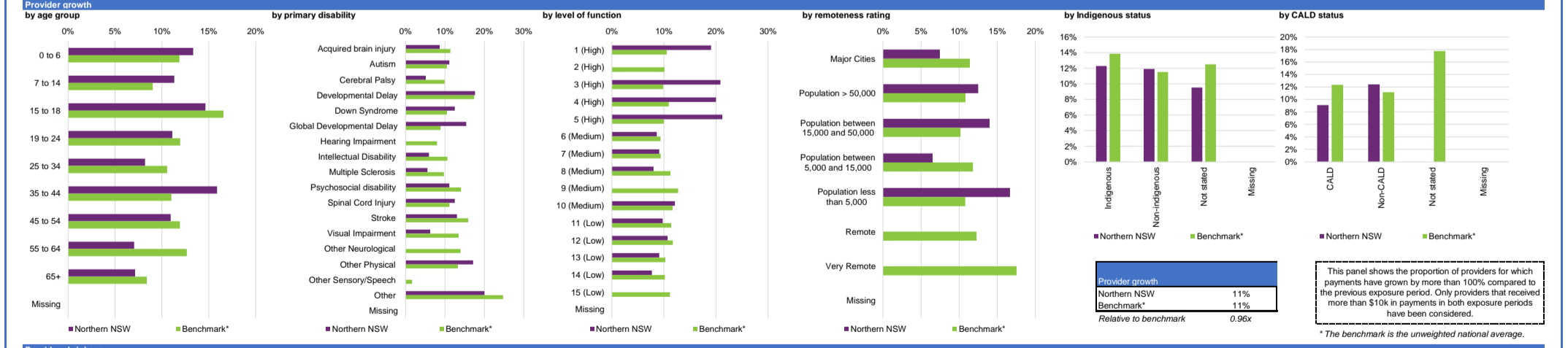
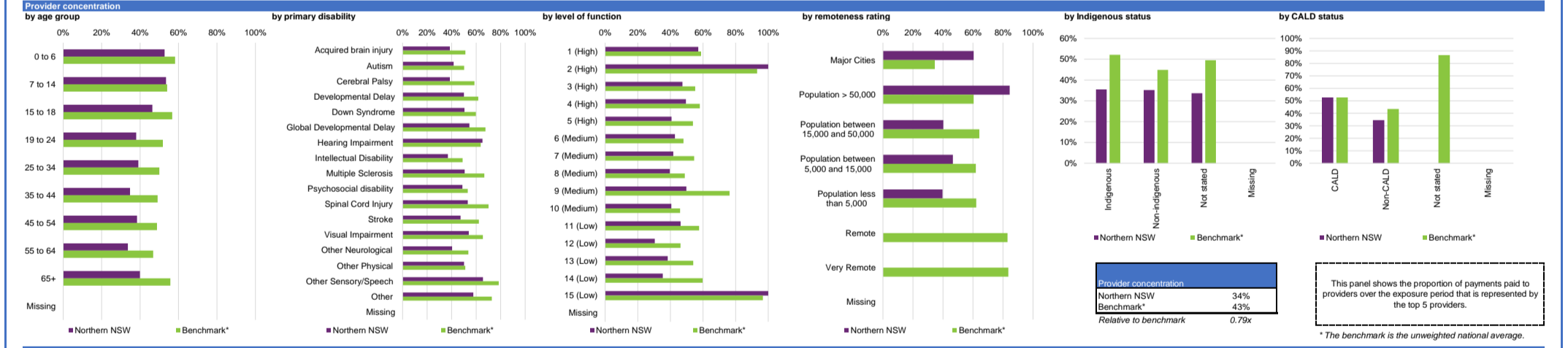
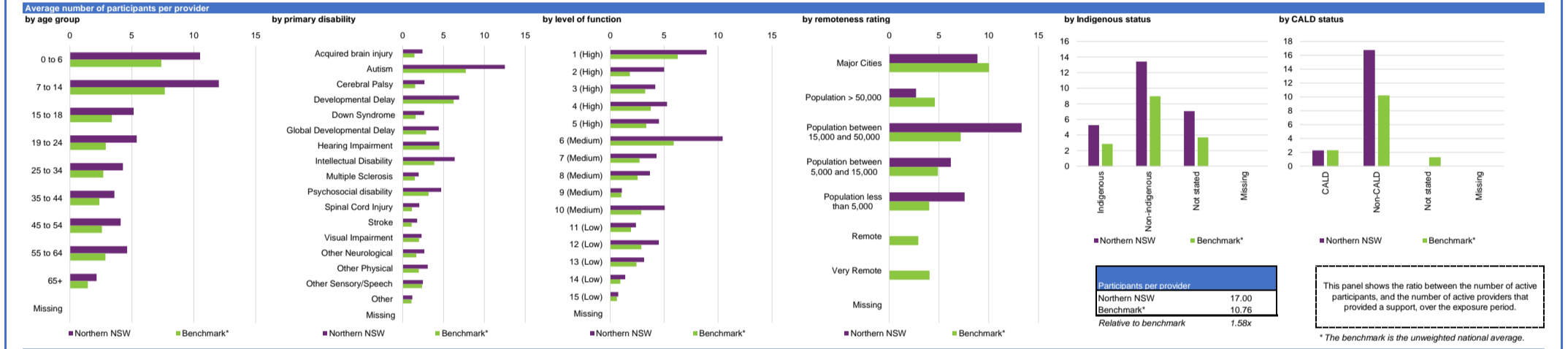


Participant profile

Please note that the data presented are based on only six months of data and not a full year.



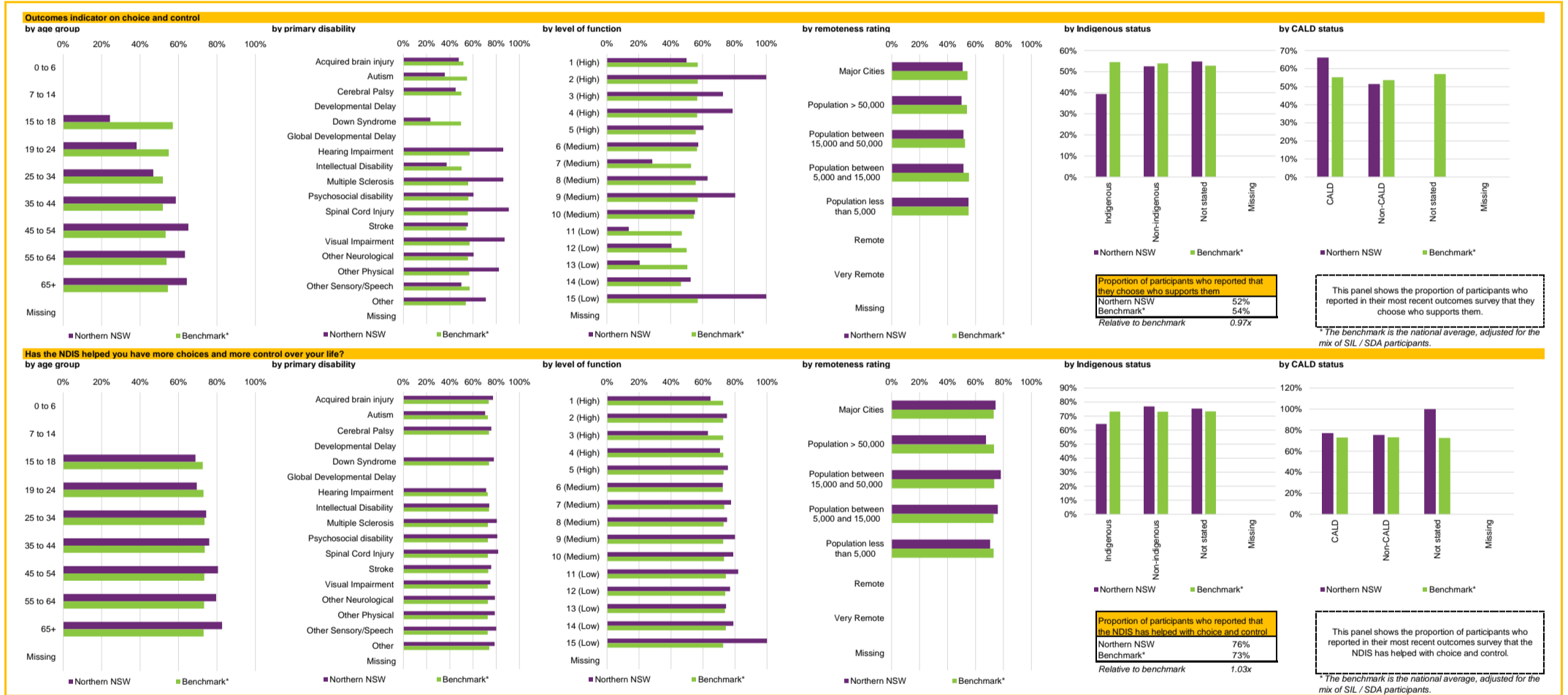
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	5,204	113	46.1	66%	0%	29%	5.3	3.7	70%	51%	77%
Daily Activities	4,150	147	28.2	56%	14%	8%	115.2	92.5	80%	51%	77%
Community	4,418	125	35.3	67%	14%	15%	59.1	44.0	74%	50%	76%
Transport	2,891	48	60.2	75%	0%	22%	4.6	4.1	89%	47%	77%
Core total	6,210	192	32.3	67%	11%	11%	184.2	144.4	78%	52%	76%
Capacity Building											
Daily Activities	6,567	172	38.2	65%	7%	18%	34.0	19.7	58%	52%	76%
Employment	485	41	11.8	84%	0%	35%	3.4	1.7	50%	46%	75%
Relationships	737	53	13.9	74%	1%	21%	3.6	1.7	46%	21%	70%
Social and Civic	741	43	17.2	77%	0%	0%	1.7	0.8	47%	48%	74%
Support Coordination	2,878	143	20.1	50%	7%	18%	6.2	4.5	72%	47%	73%
Capacity Building total	6,627	283	23.4	66%	6%	17%	53.2	32.1	60%	52%	76%
Capital											
Assistive Technology	1,522	104	14.6	55%	8%	29%	7.7	4.1	53%	61%	80%
Home Modifications	471	44	10.7	63%	16%	42%	2.6	1.7	65%	47%	82%
Capital total	1,668	126	13.2	46%	11%	35%	10.4	5.8	56%	57%	80%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	6,665	392	17.0	55%	11%	22%	247.8	182.2	74%	52%	76%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

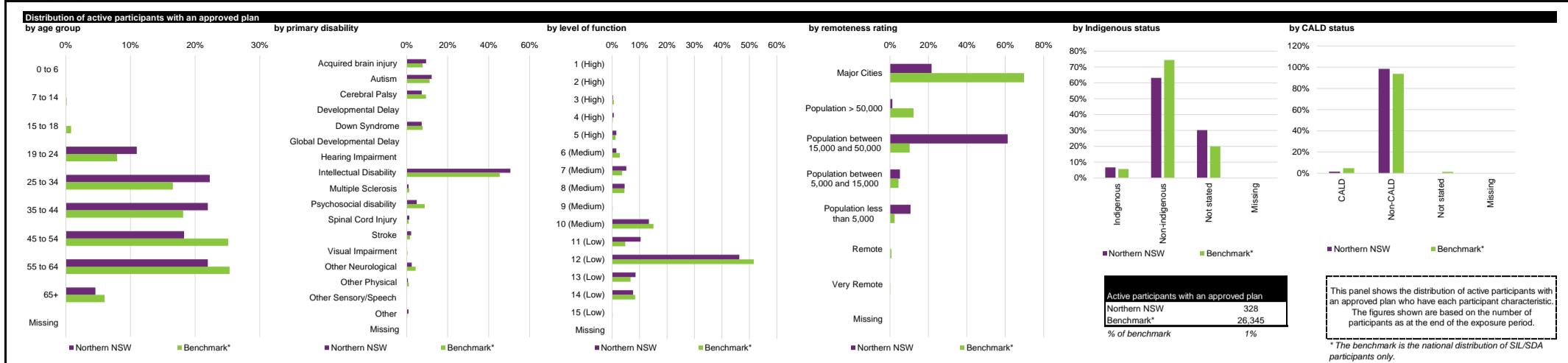
Indicator definitions	Description
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
Active providers	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of active providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
The red dots indicate the bottom 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

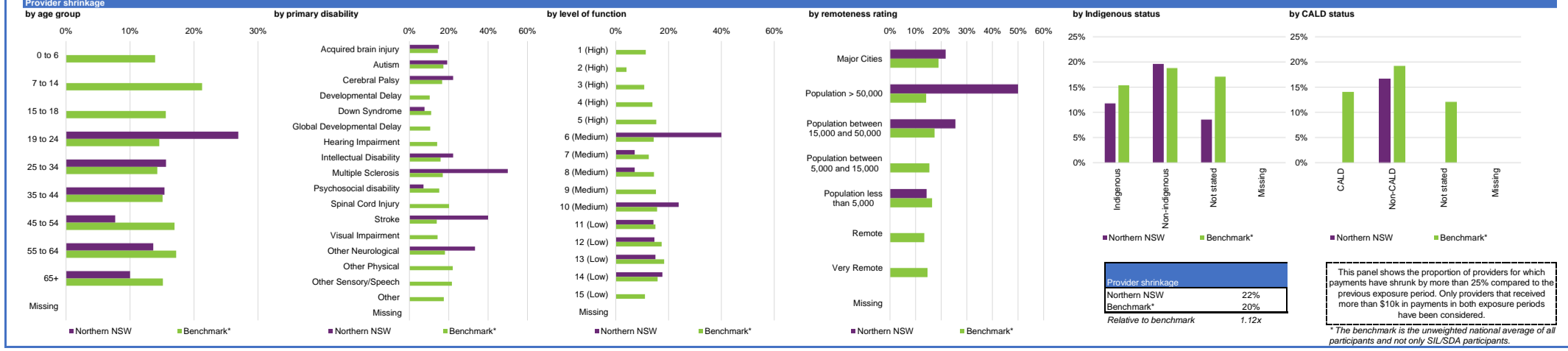
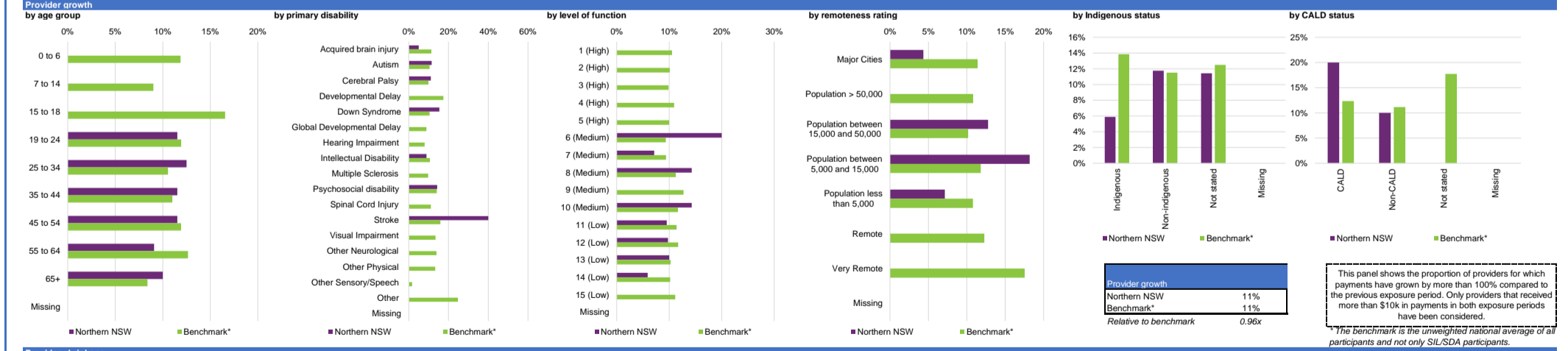
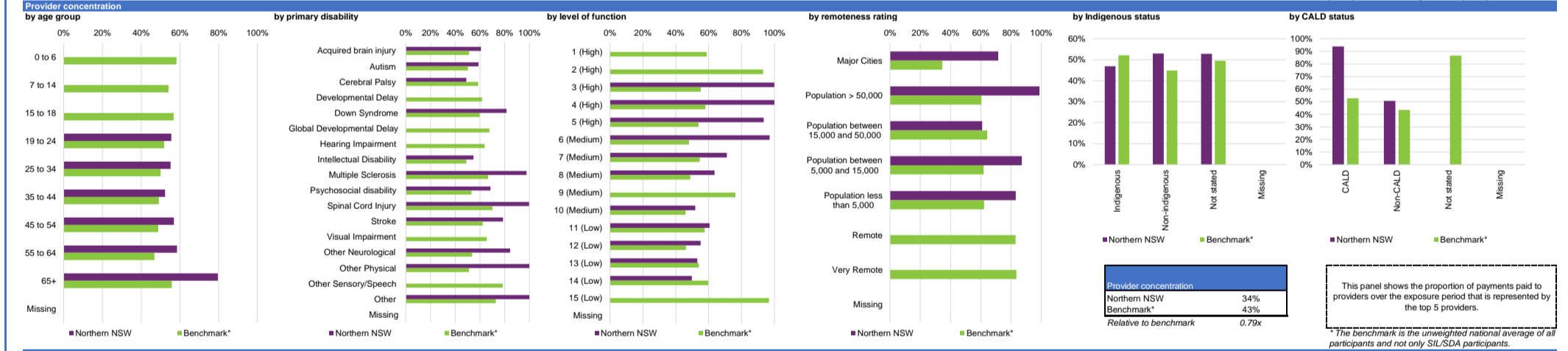
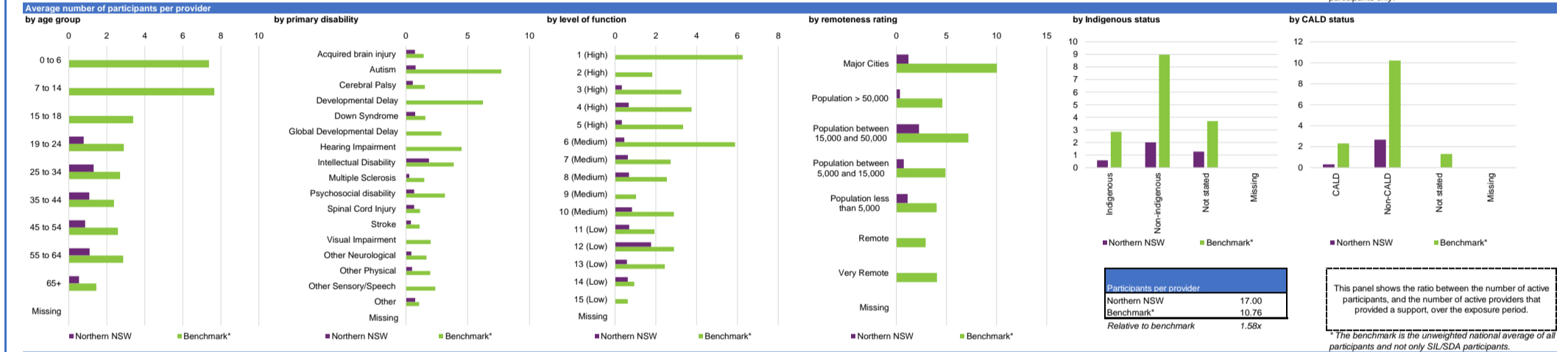
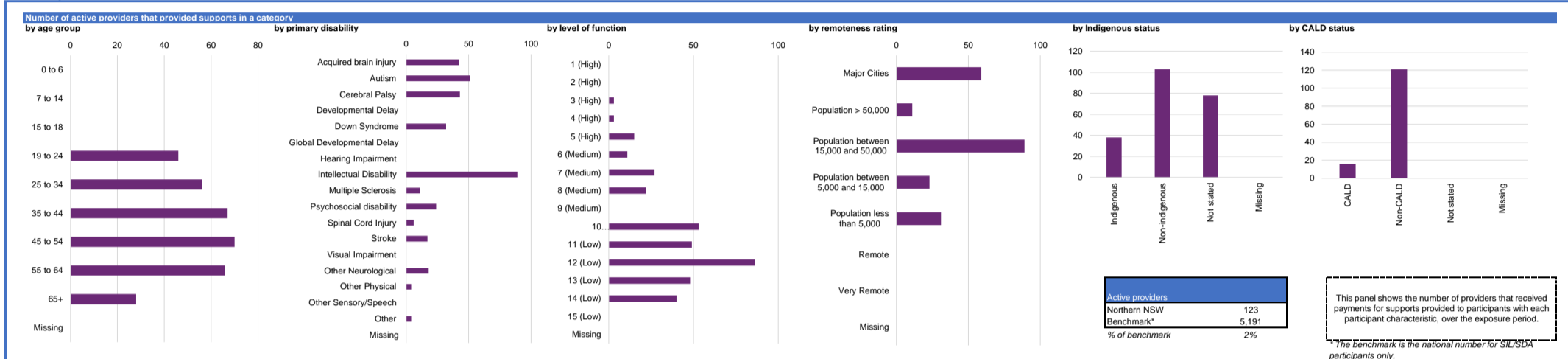
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile

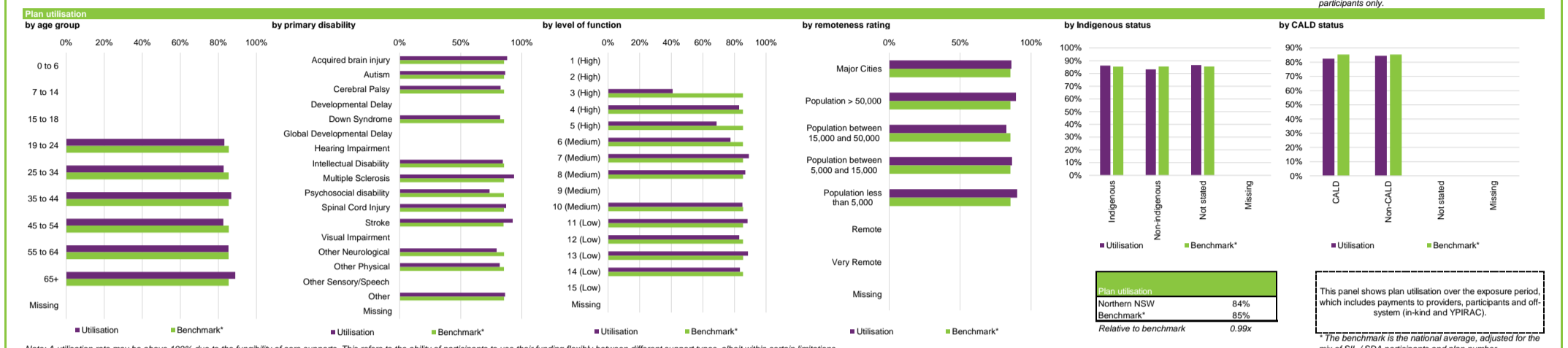
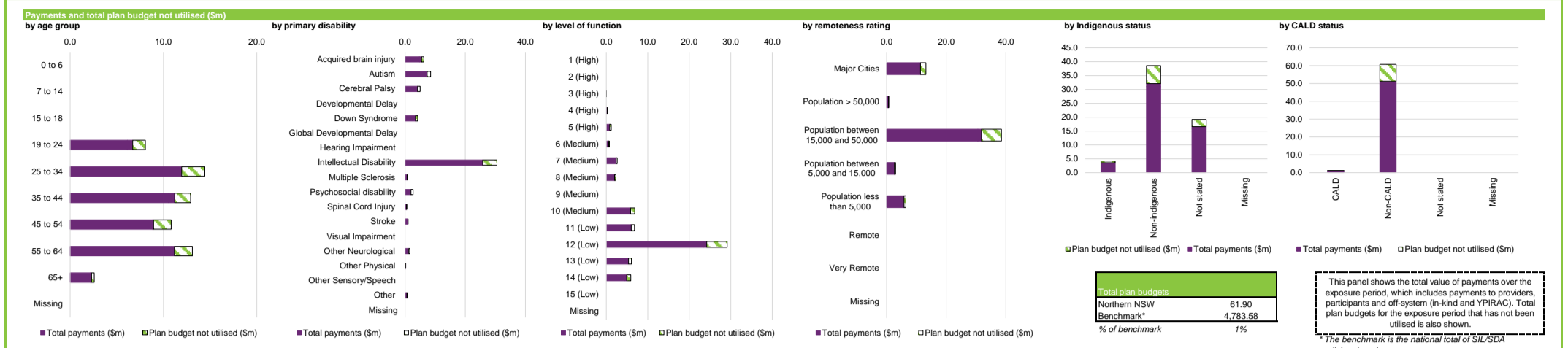
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

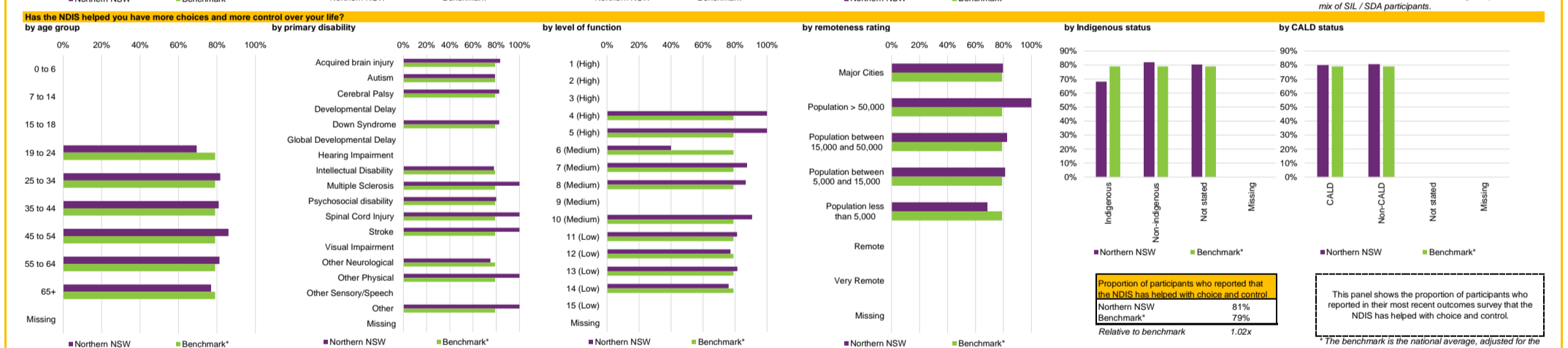
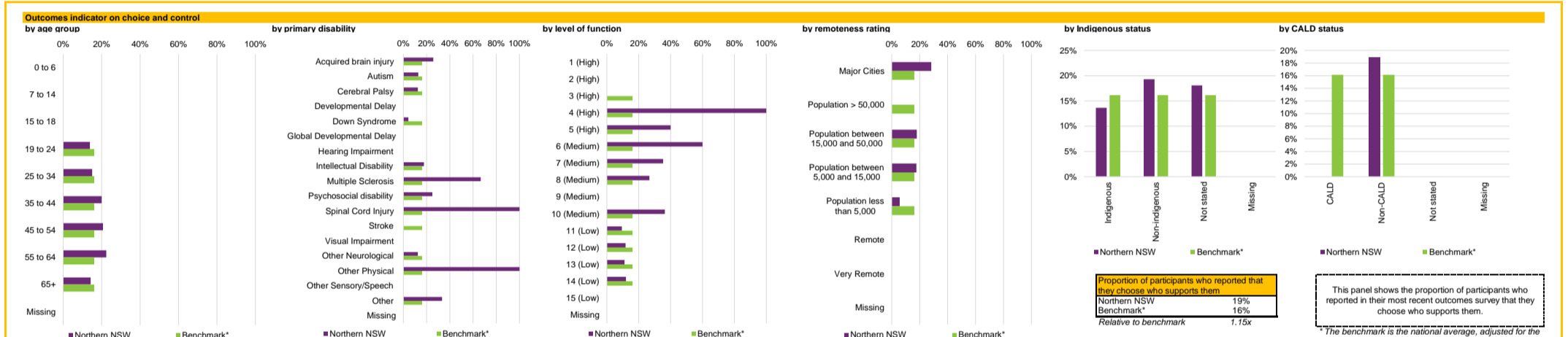


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	291	33	8.8	84%	0%	13%	0.6	0.4	66%	16%	81%
Daily Activities	327	55	5.9	80%	7%	13%	42.8	38.6	90%	18%	81%
Community	326	45	7.2	77%	15%	29%	11.4	9.0	79%	19%	81%
Transport	326	22	14.8	88%	0%	33%	0.5	0.3	55%	18%	80%
Core total	328	71	4.6	72%	14%	16%	55.3	48.3	87%	19%	81%
Capacity Building											
Daily Activities	328	48	6.8	79%	9%	9%	1.8	1.0	58%	19%	81%
Employment	8	8	1.0	100%	0%	100%	0.1	0.1	65%	0%	83%
Relationships	194	24	8.1	85%	9%	27%	1.2	0.6	51%	14%	76%
Social and Civic	4	4	1.0	100%	0%	0%	0.0	0.0	28%	0%	100%
Support Coordination	324	45	7.2	77%	0%	0%	1.0	0.7	76%	19%	80%
Capacity Building total	328	82	4.0	59%	3%	23%	4.5	2.7	62%	19%	81%
Capital											
Assistive Technology	161	34	4.7	72%	14%	29%	0.8	0.5	61%	18%	80%
Home Modifications	223	15	14.9	94%	0%	33%	1.4	0.7	53%	17%	79%
Capital total	269	45	6.0	69%	13%	31%	2.2	1.2	55%	18%	79%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	328	123	2.7	70%	10%	18%	61.9	52.3	84%	19%	81%

Note: Only the major support categories are shown. Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

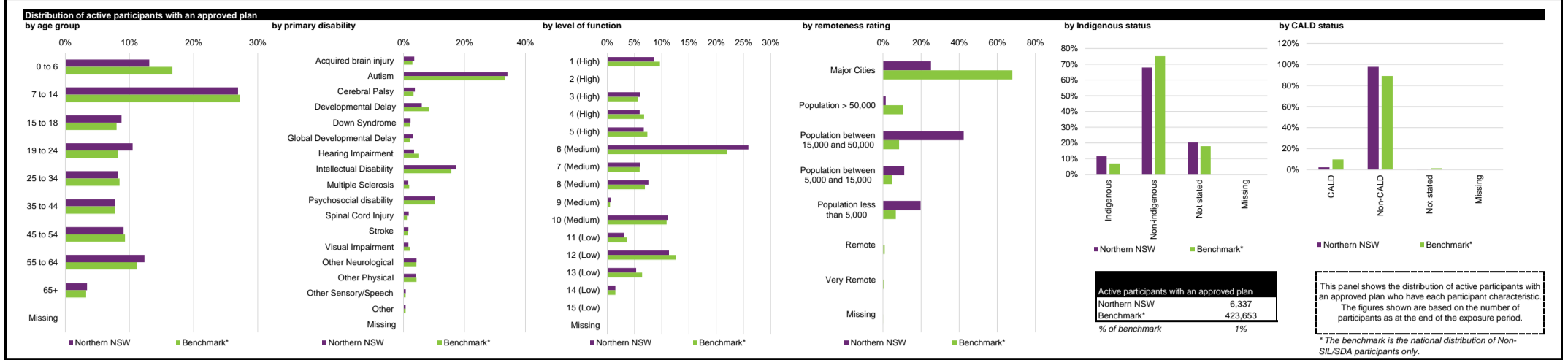
- Active participants with approved plans:** Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
- Active providers:** Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period
- Participants per provider:** Ratio between the number of active participants and the number of active providers
- Provider concentration:** Proportion of provider payments over the exposure period that were paid to the top 10 providers
- Provider growth:** Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Provider shrinkage:** Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Total plan budgets:** Value of supports committed in participant plans for the exposure period
- Payments:** Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
- Utilisation:** Ratio between payments and total plan budgets
- Outcomes indicator on choice and control:** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has the NDIS helped with choice and control?:** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration. The red dots indicate the bottom 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration.

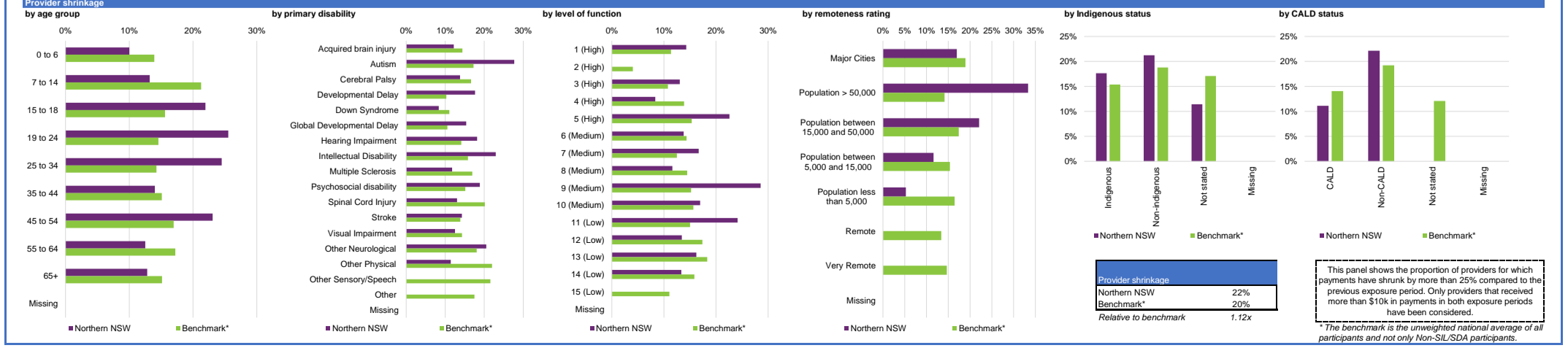
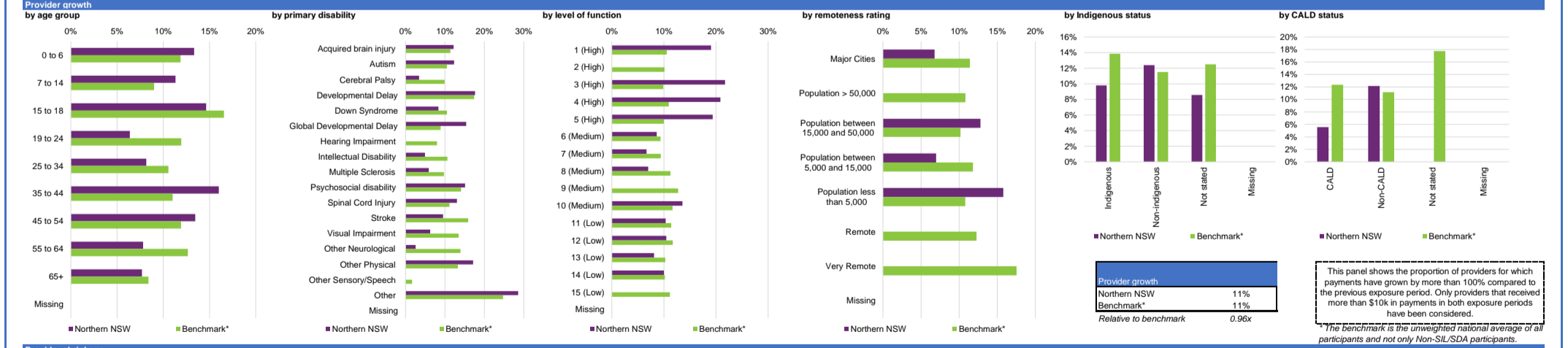
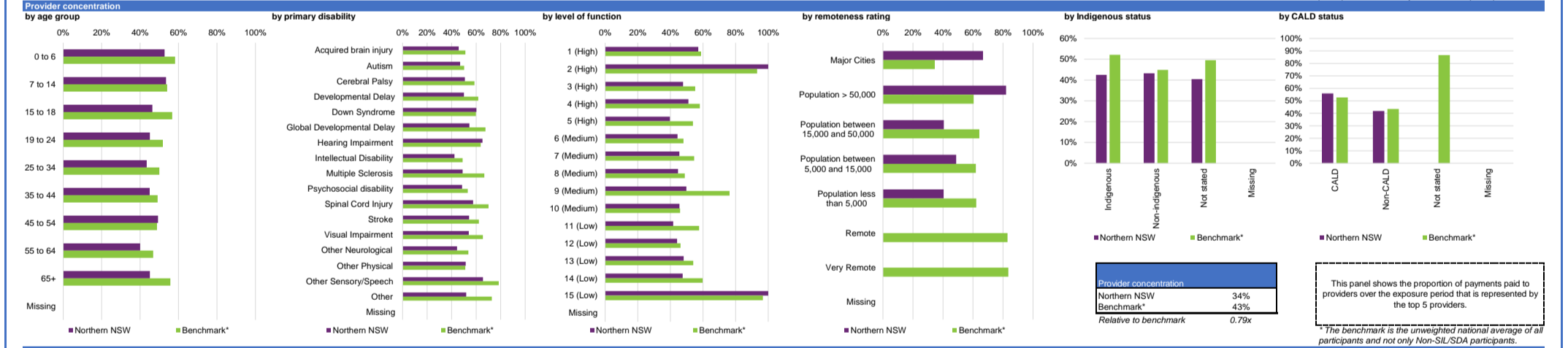
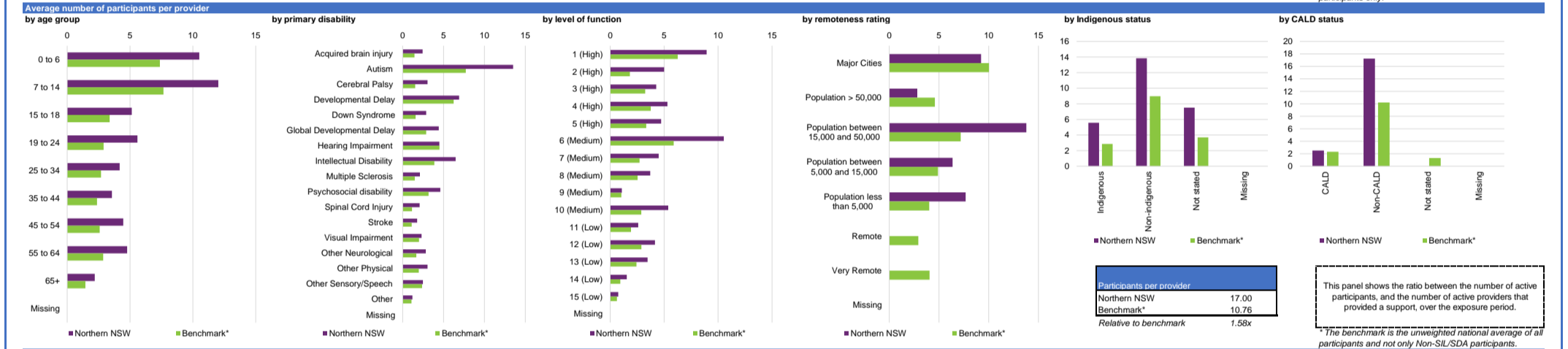
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile

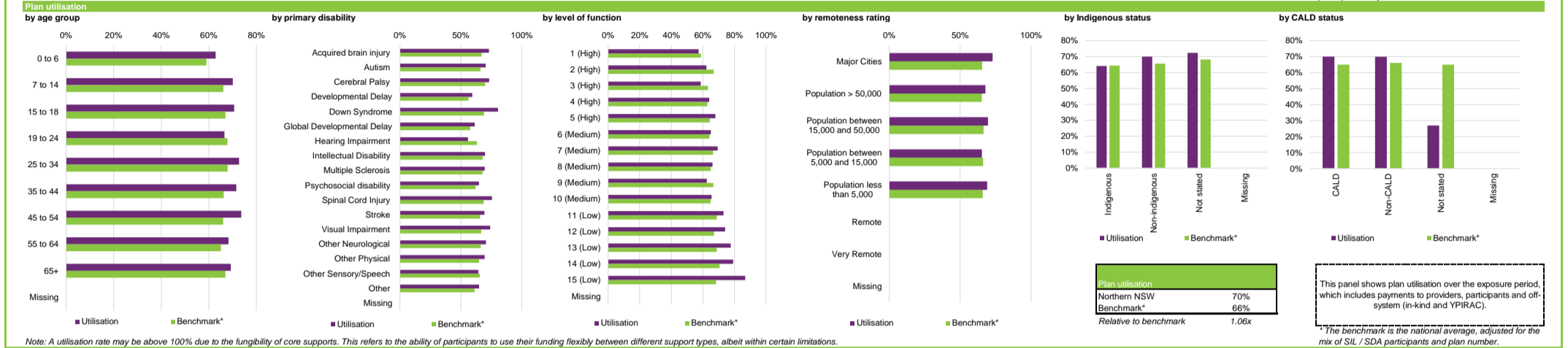
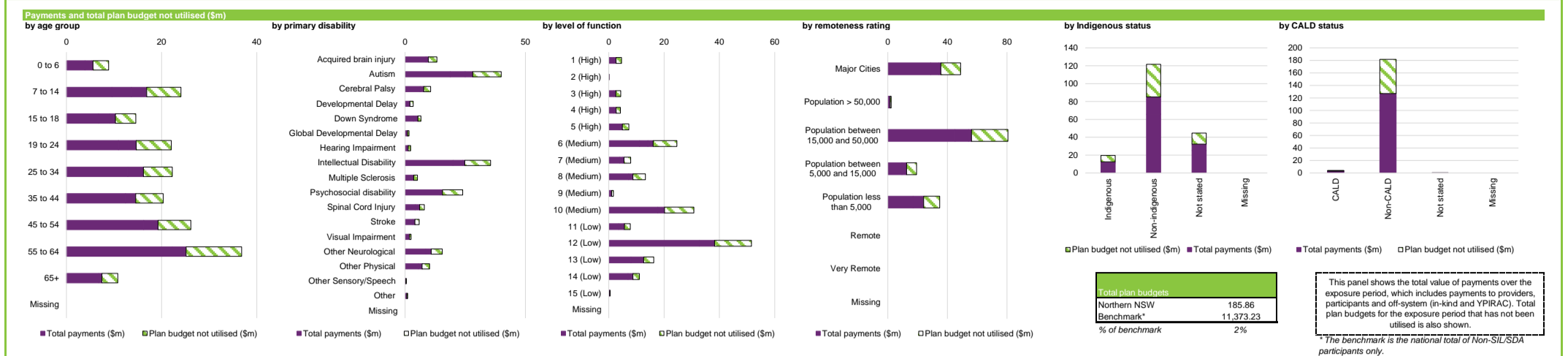
Please note that the data presented are based on only six months of data and not a full year.



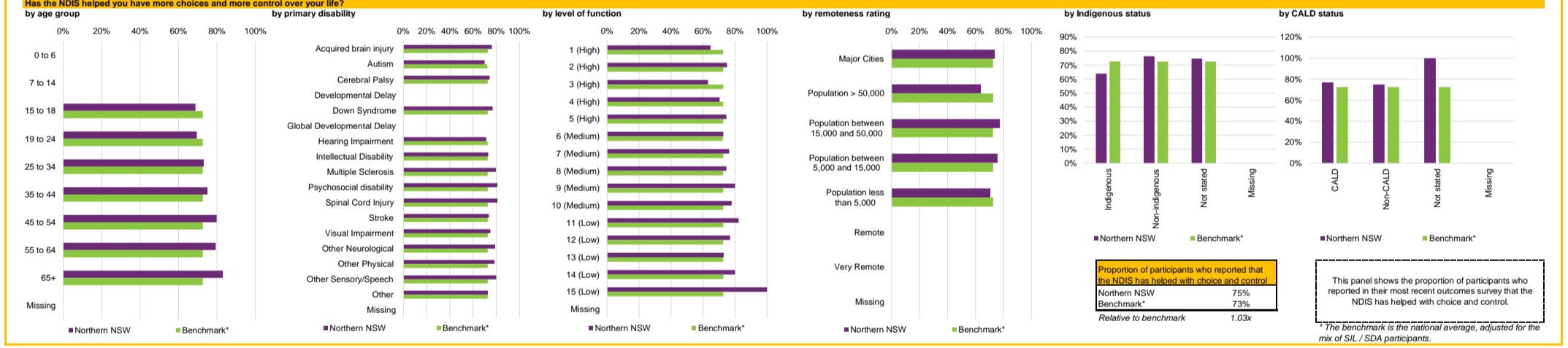
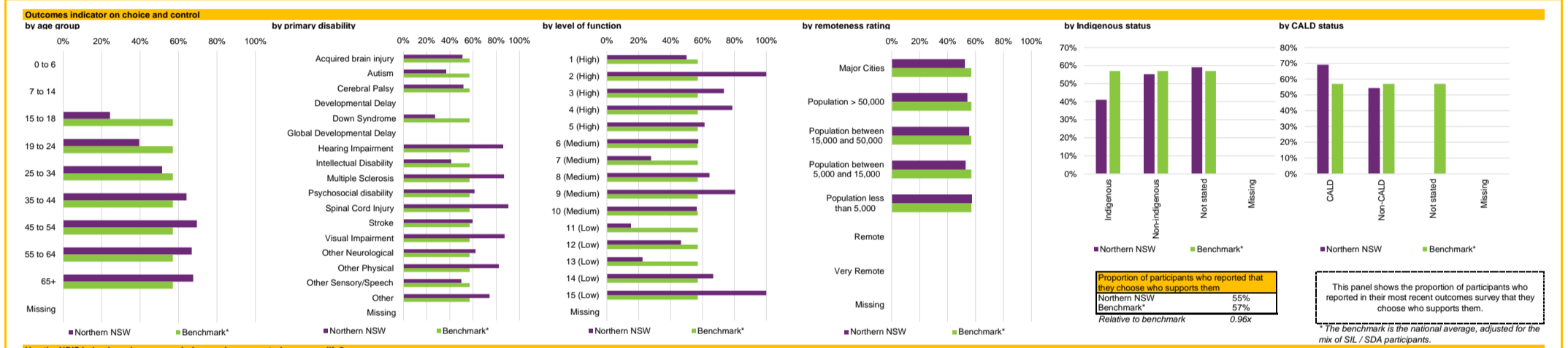
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core	5,882	170	34.6	64%	14%	10%	129.0	96.0	74%	55%	75%
Capacity Building	6,299	273	23.1	57%	5%	17%	48.7	29.4	60%	55%	75%
Capital	1,399	110	12.7	52%	16%	36%	8.2	4.6	56%	67%	80%
All support categories	6,337	362	17.5	60%	11%	22%	185.9	130.0	70%	55%	75%

Indicator definitions

- Active participants with approved plans:** Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
- Active providers:** Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period
- Participants per provider:** Ratio between the number of active participants and the number of active providers
- Provider concentration:** Proportion of provider payments over the exposure period that were paid to the top 10 providers
- Provider growth:** Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Provider shrinkage:** Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Total plan budgets:** Value of supports committed in participant plans for the exposure period
- Payments:** Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
- Utilisation:** Ratio between payments and total plan budgets
- Outcomes indicator on choice and control:** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has the NDIS helped with choice and control?:** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
The red dots indicate the bottom 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.