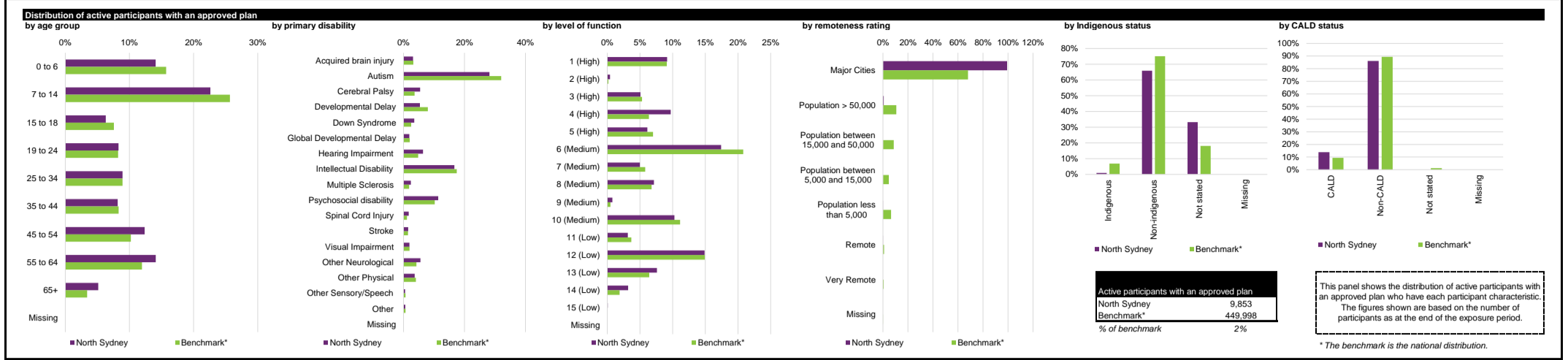
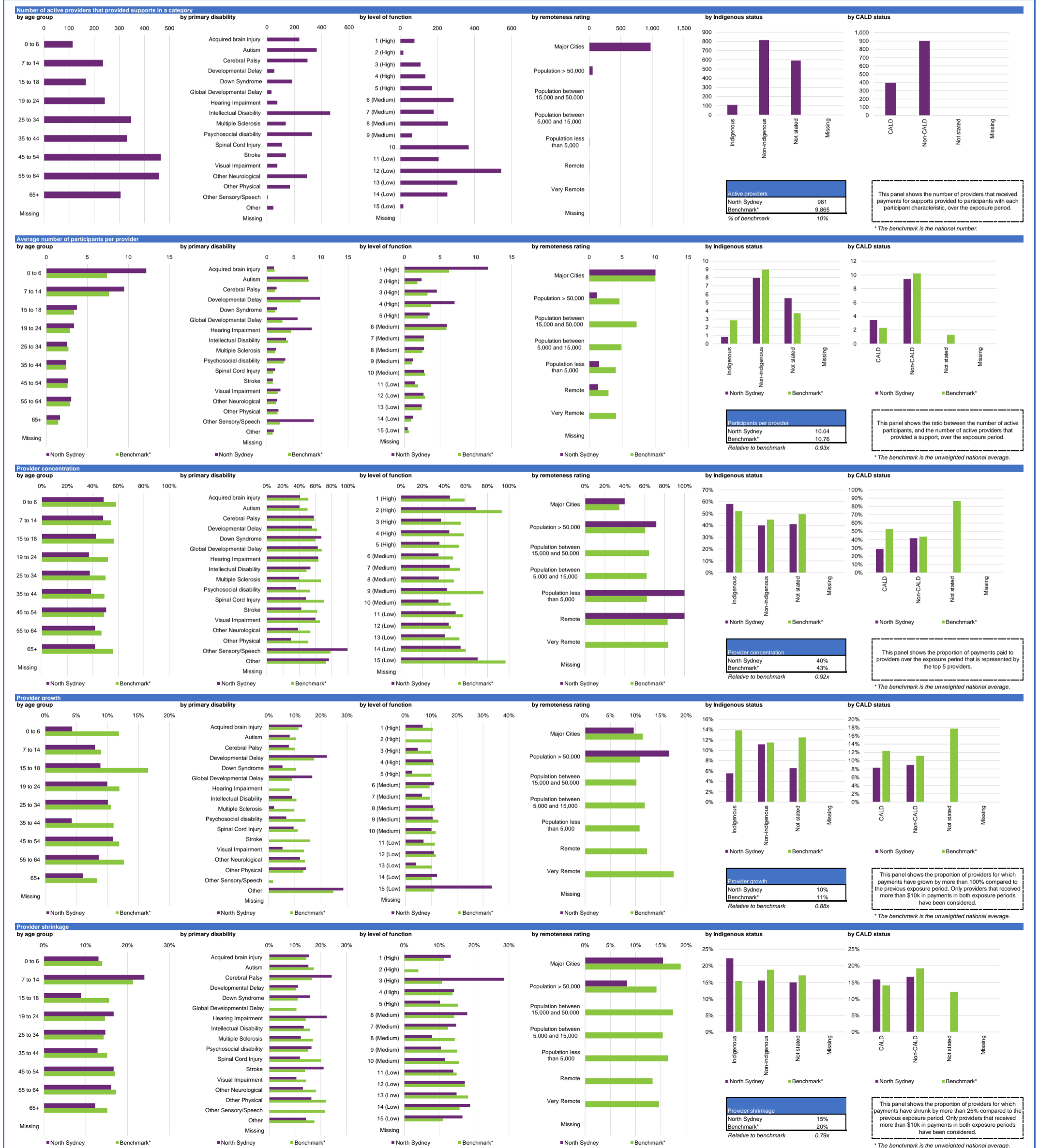


Participant profile

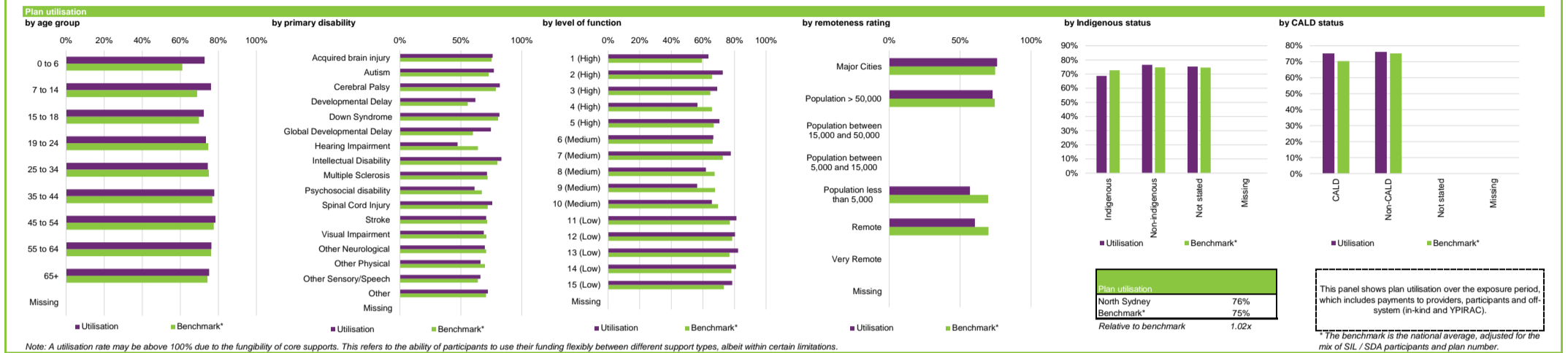
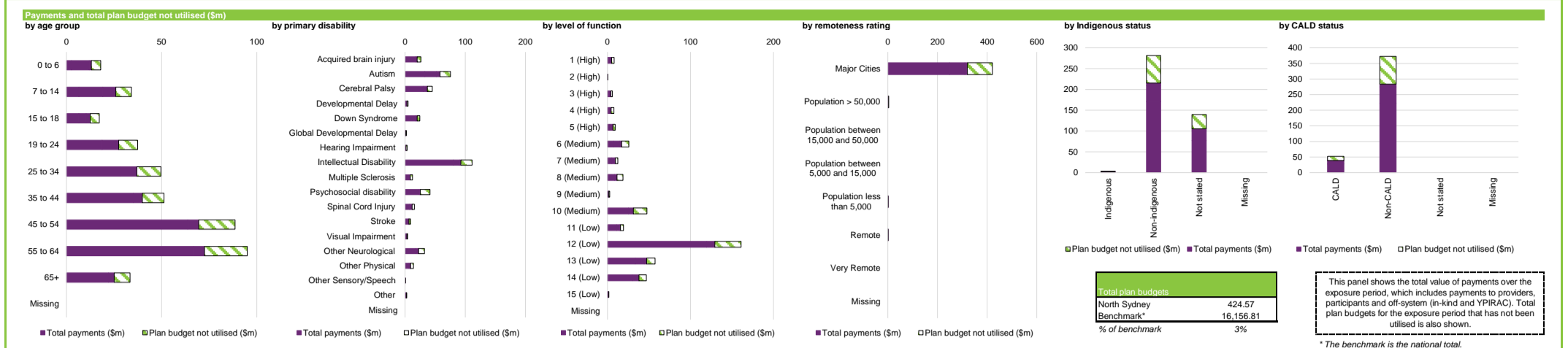
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Service provider indicators

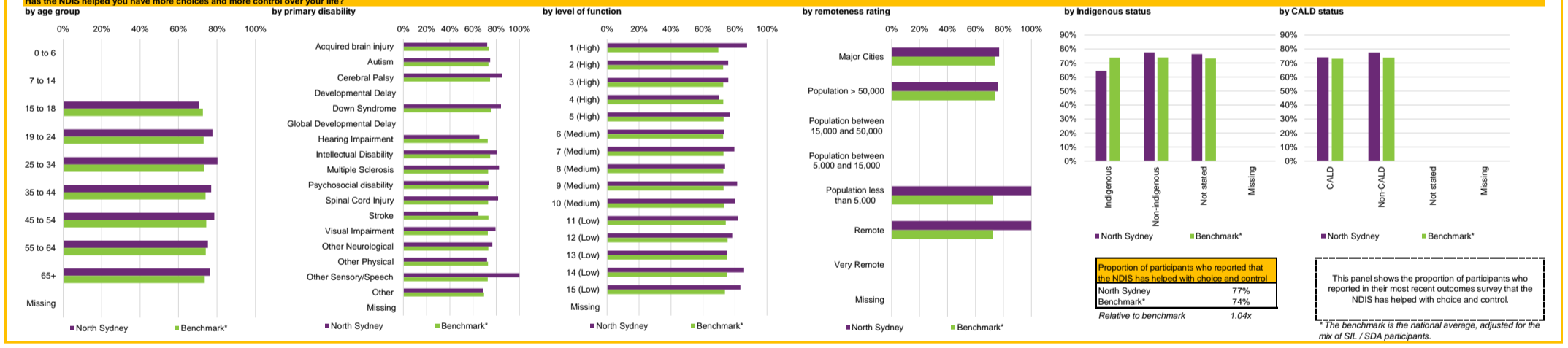
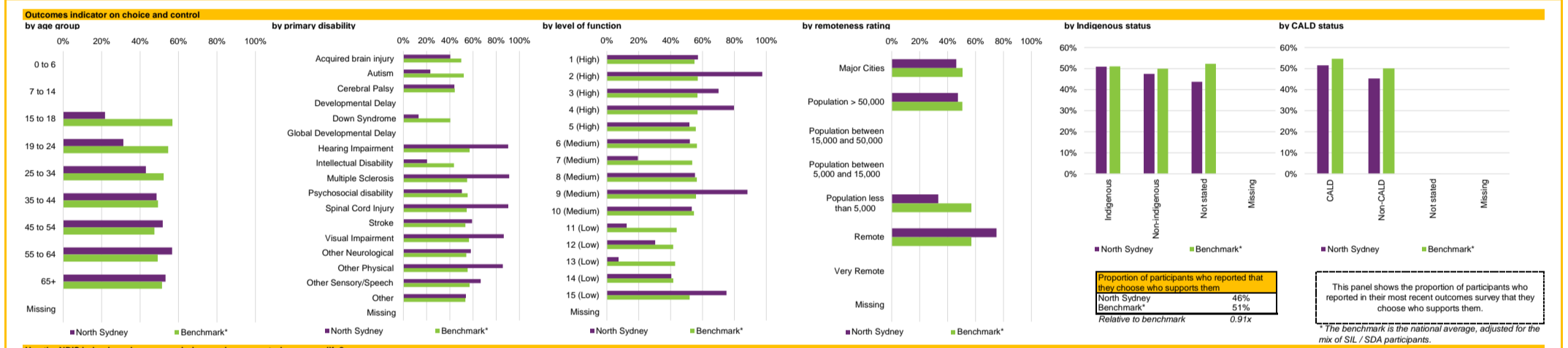


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	6,022	237	25.4	64%	0%	10%	7.4	4.4	60%	49%	79%
Daily Activities	5,851	382	15.3	64%	12%	0%	228.9	198.7	87%	44%	78%
Community	5,893	273	21.6	47%	9%	20%	76.4	45.2	59%	42%	78%
Transport	4,823	11	438.5	100%	0%	0%	11.5	11.7	103%	41%	79%
Core total	8,163	566	14.4	59%	10%	14%	324.1	260.1	80%	46%	77%
Capacity Building											
Daily Activities	9,621	464	20.7	51%	4%	23%	55.4	34.0	61%	46%	77%
Employment	657	52	12.6	69%	7%	43%	4.6	2.9	63%	31%	80%
Relationships	1,854	98	18.9	70%	6%	30%	6.6	3.3	49%	13%	79%
Social and Civic	959	44	21.8	66%	0%	0%	1.3	0.5	35%	37%	73%
Support Coordination	3,794	241	15.7	52%	2%	10%	8.6	6.1	71%	37%	77%
Capacity Building total	9,715	649	15.0	43%	4%	23%	81.5	50.4	62%	46%	77%
Capital											
Assistive Technology	2,405	165	14.6	63%	19%	26%	11.5	7.7	67%	55%	79%
Home Modifications	1,071	63	17.0	66%	3%	20%	7.5	4.9	65%	26%	86%
Capital total	2,857	208	13.7	46%	11%	28%	19.0	12.5	66%	48%	80%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	9,853	981	10.0	54%	10%	15%	424.6	323.0	76%	46%	77%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

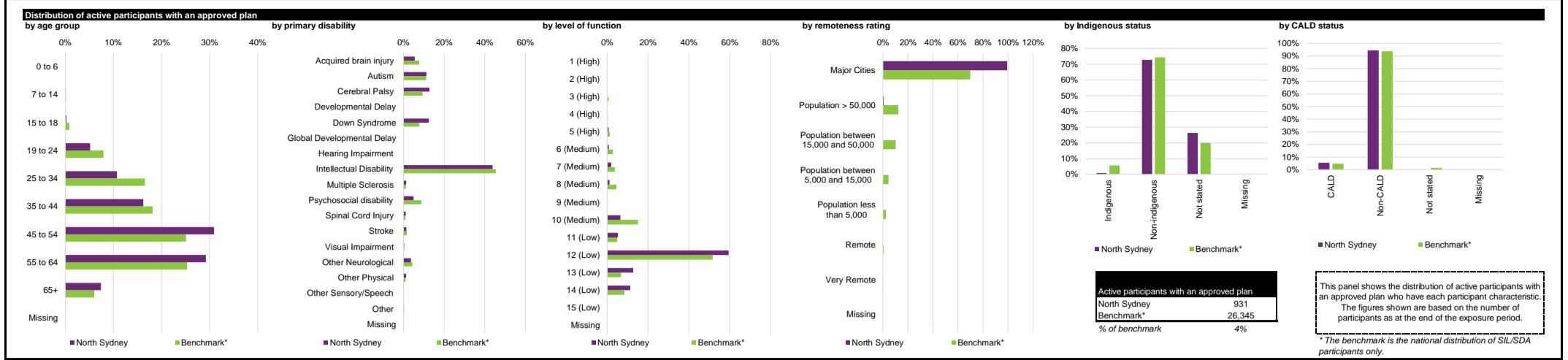
Indicator definitions	Description
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
Active providers	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of active providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
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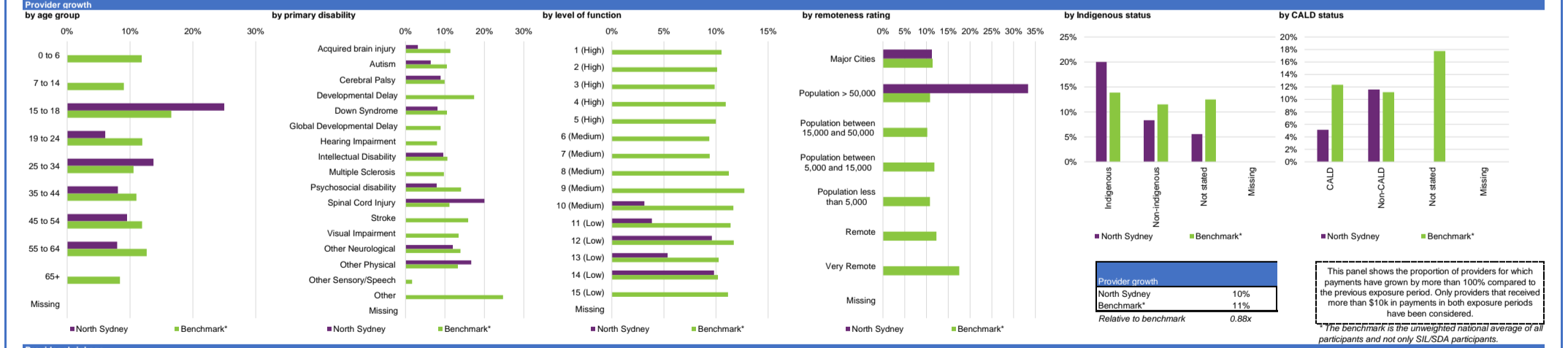
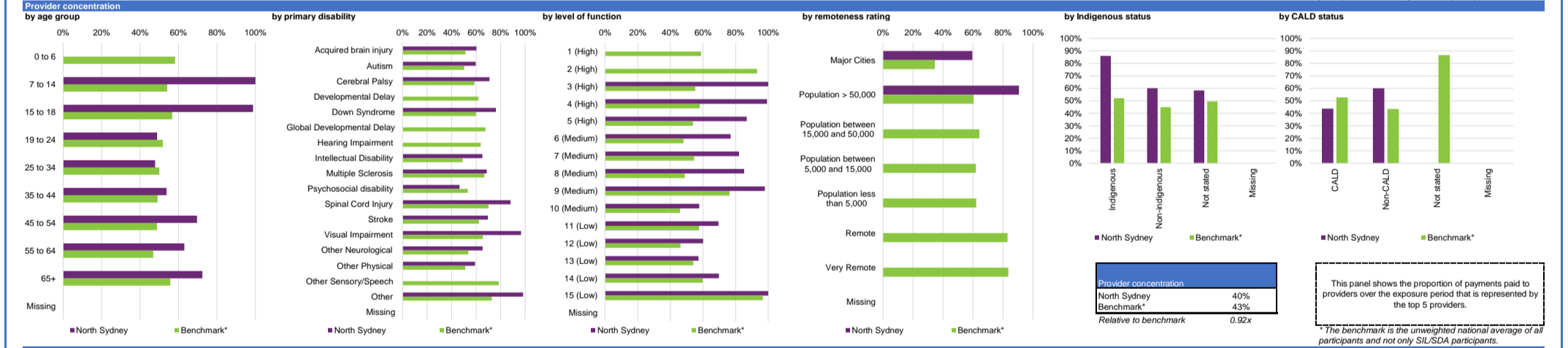
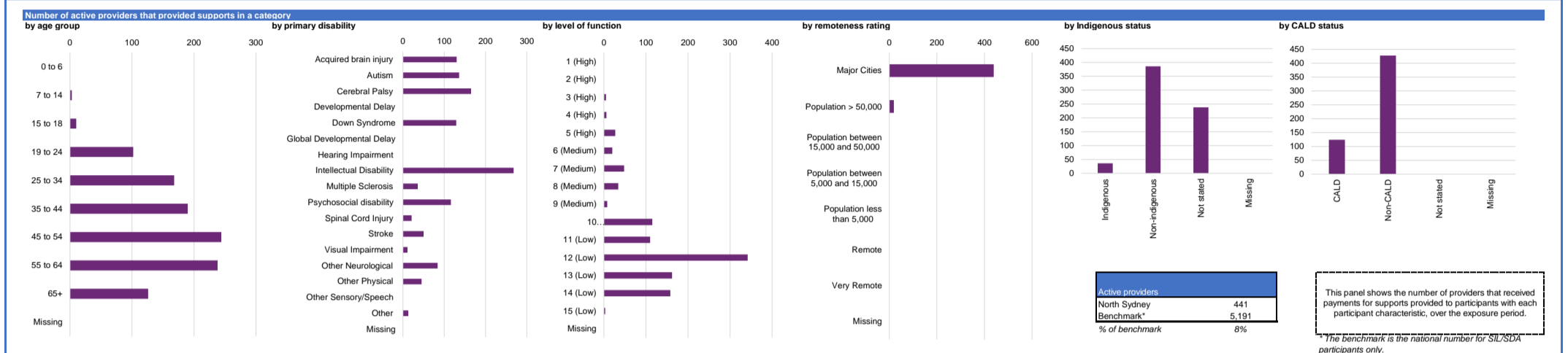
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
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Participant profile

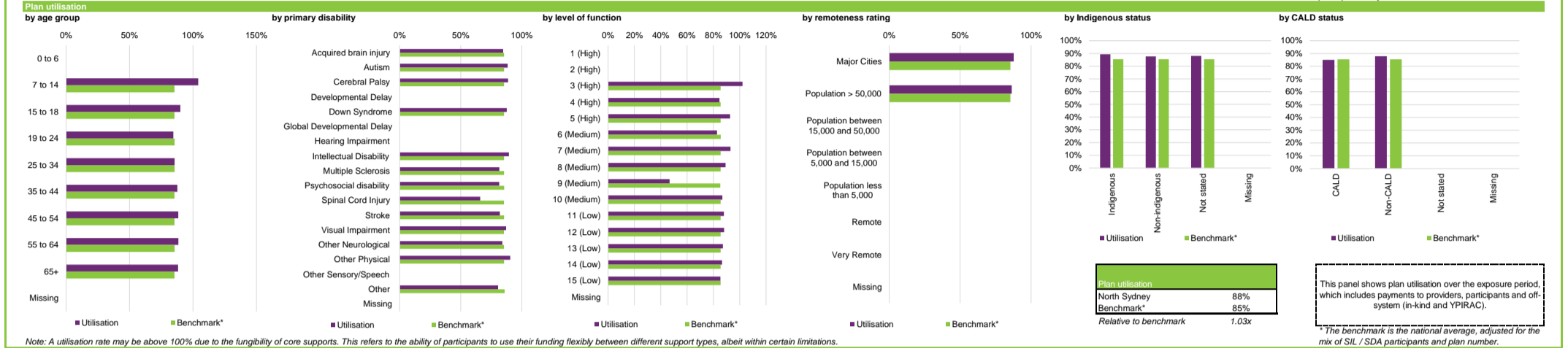
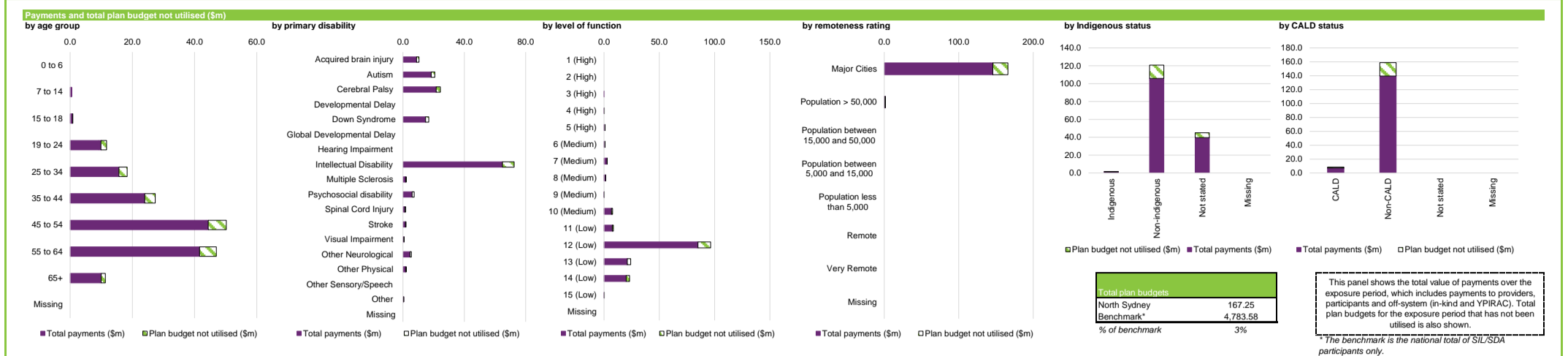
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Service provider indicators

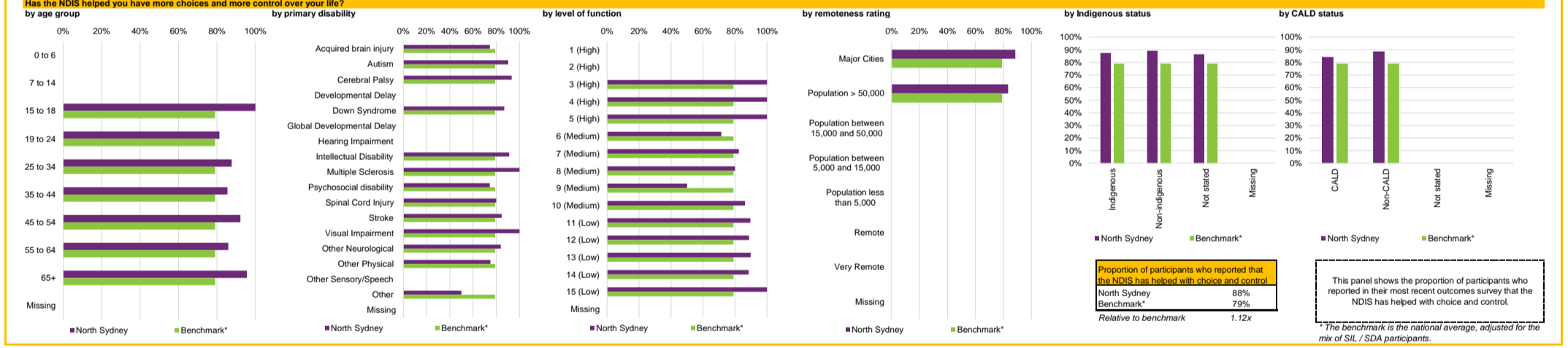
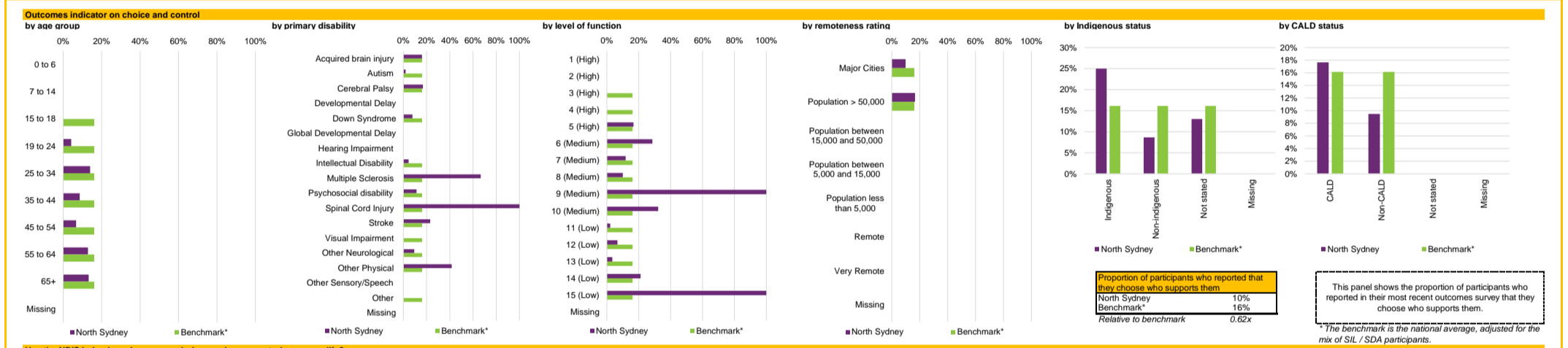


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	794	116	6.8	73%	0%	17%	1.3	0.8	58%	10%	88%
Daily Activities	928	148	6.3	78%	14%	13%	123.8	117.2	95%	10%	89%
Community	898	119	7.5	65%	8%	20%	22.6	15.9	70%	10%	88%
Transport	924	2	462.0	100%	0%	0%	1.5	1.3	87%	10%	88%
Core total	931	266	3.5	74%	12%	14%	149.2	135.1	81%	10%	88%
Capacity Building											
Daily Activities	918	179	5.1	44%	6%	26%	4.2	2.3	55%	10%	88%
Employment	73	22	3.3	93%	0%	60%	0.8	0.6	74%	10%	85%
Relationships	669	53	12.6	79%	0%	28%	2.6	1.5	60%	5%	89%
Social and Civic	17	5	3.4	100%	0%	0%	0.0	0.0	39%	0%	88%
Support Coordination	926	100	9.3	53%	0%	21%	2.0	1.6	77%	10%	89%
Capacity Building total	931	267	3.5	41%	6%	27%	10.3	6.4	62%	10%	88%
Capital											
Assistive Technology	446	78	5.7	79%	0%	25%	2.2	1.4	64%	14%	88%
Home Modifications	764	29	26.3	78%	0%	5%	5.6	3.8	68%	8%	89%
Capital total	828	107	7.7	62%	0%	11%	7.8	5.2	67%	10%	89%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	931	441	2.1	70%	12%	16%	167.3	146.7	88%	10%	88%

Note: Only the major support categories are shown.

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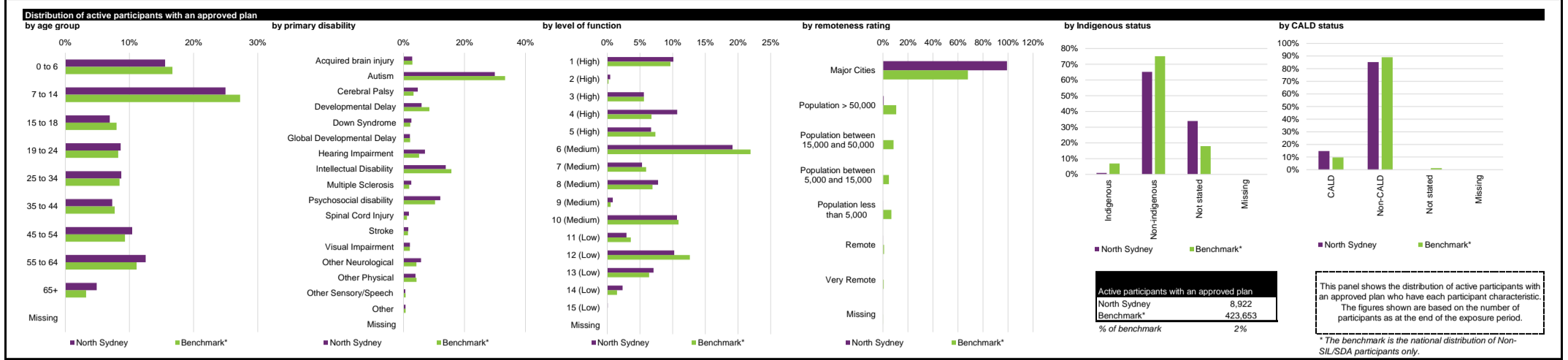
Indicator definitions	Definition
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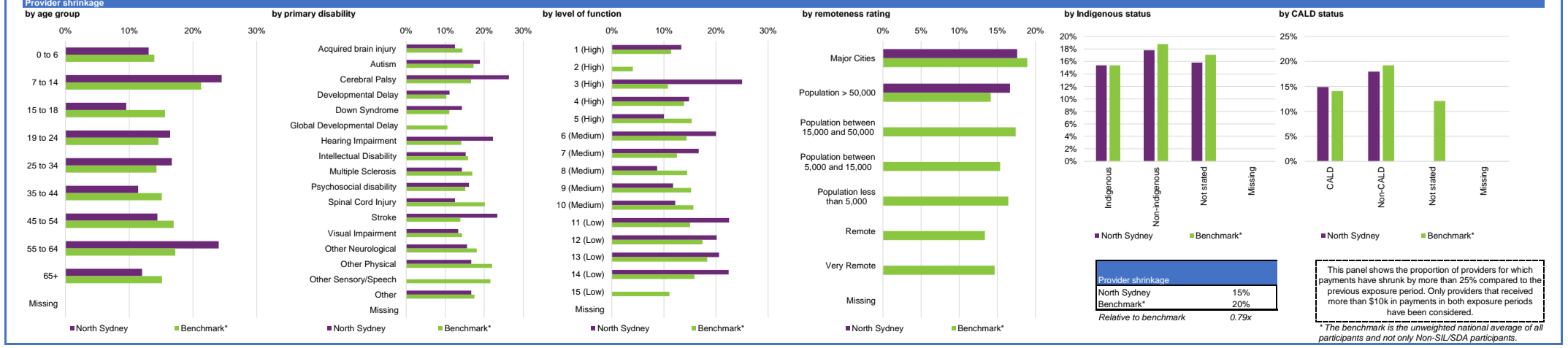
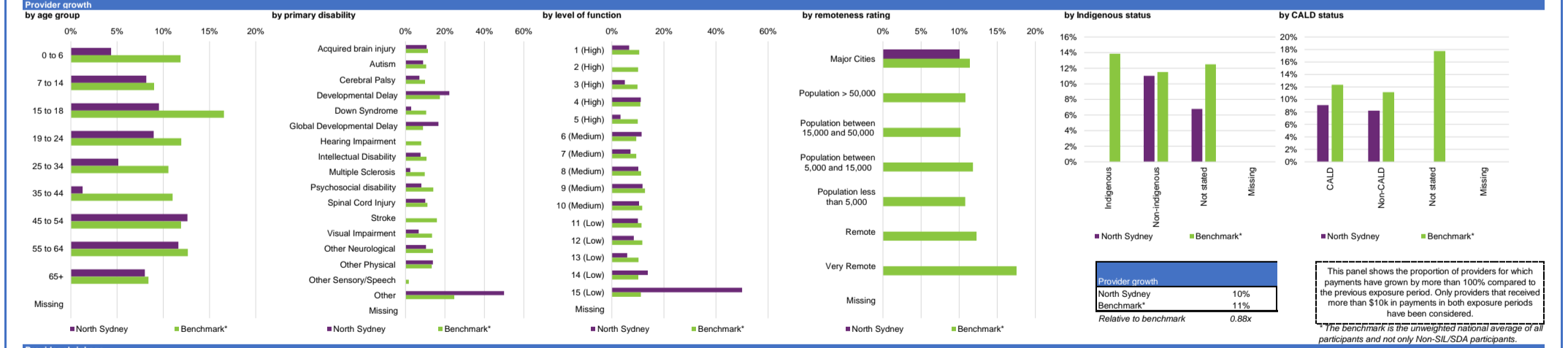
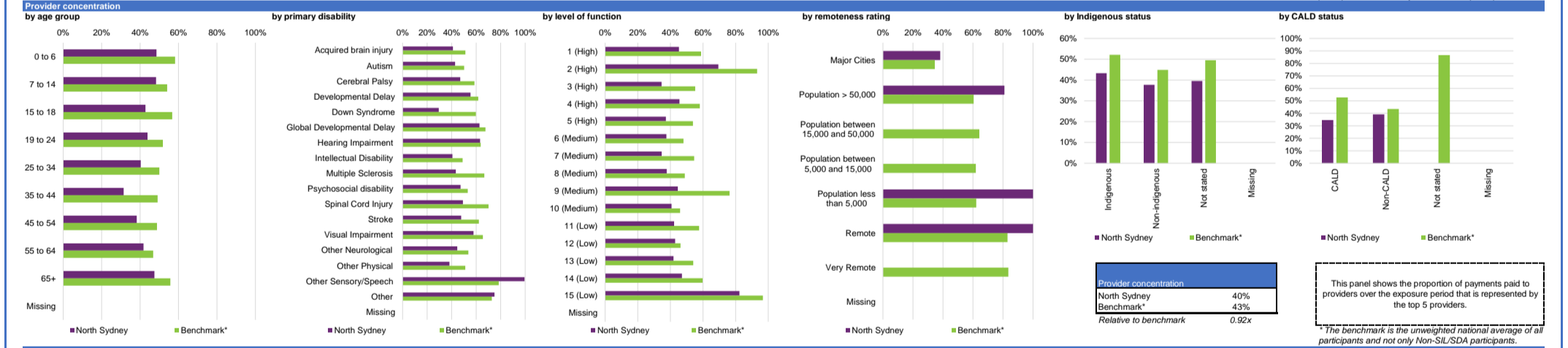
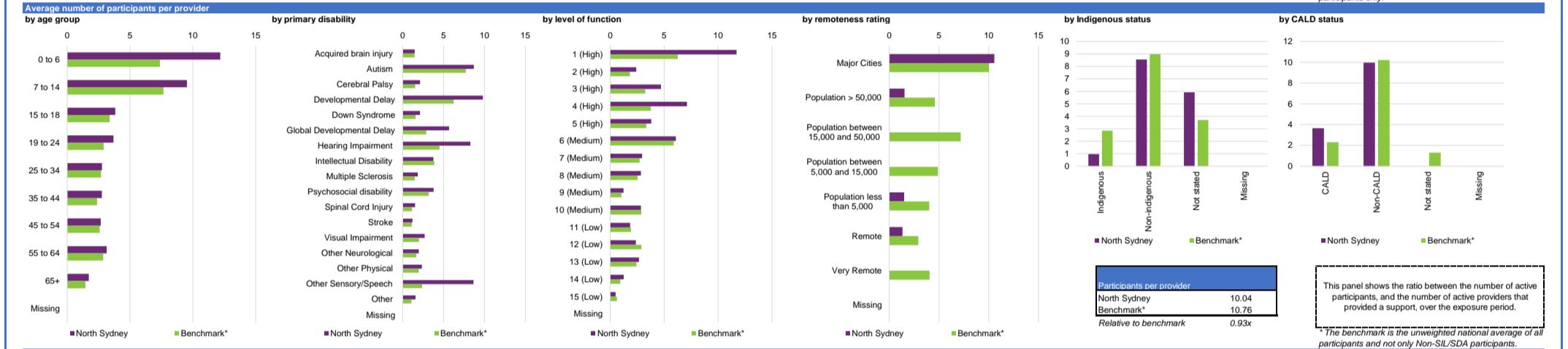
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Participant profile

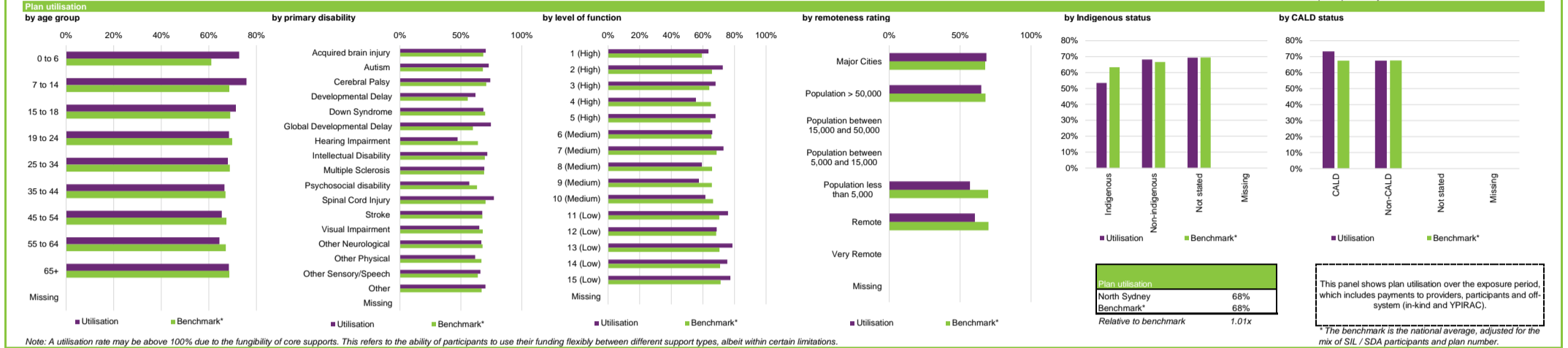
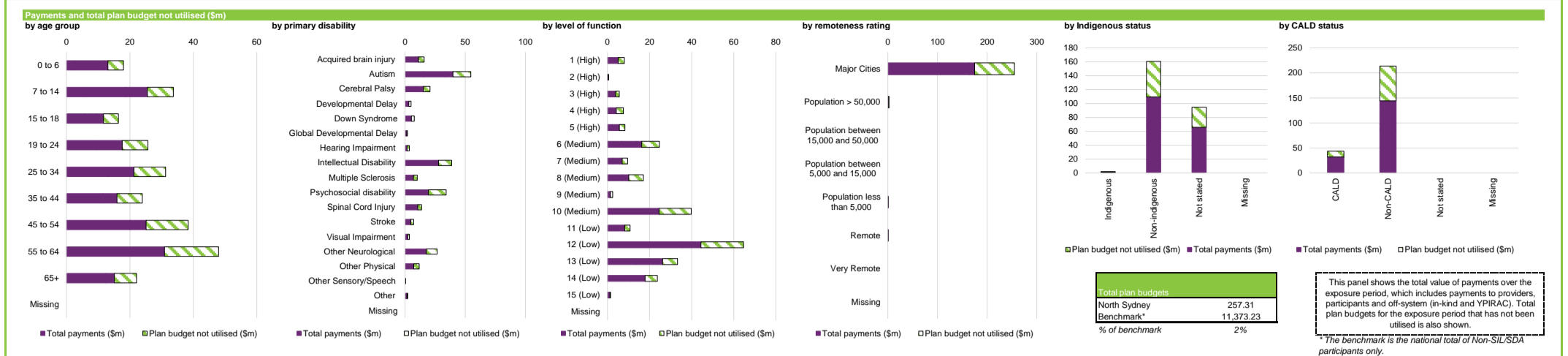
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Service provider indicators

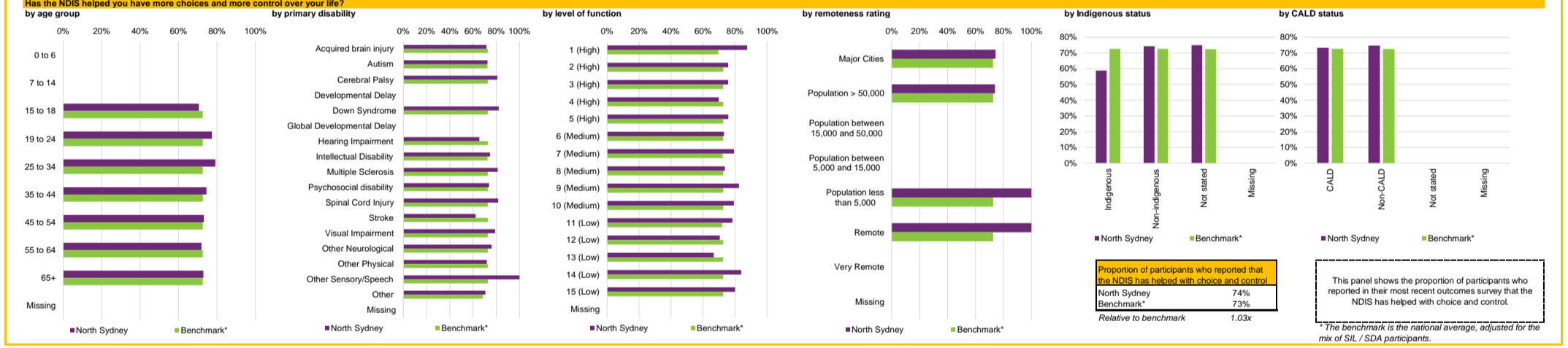
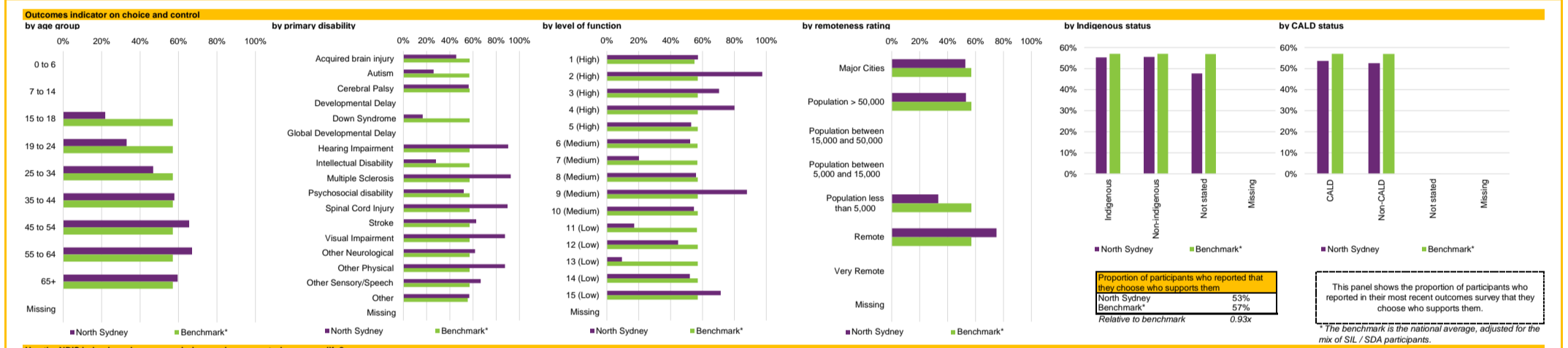


Plan utilisation



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Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	5,228	186	28.1	66%	0%	14%	6.1	3.7	60%	59%	76%
Daily Activities	4,923	328	15.0	58%	12%	19%	105.1	81.5	78%	51%	76%
Community	4,995	252	19.8	45%	9%	21%	53.7	29.3	54%	48%	76%
Transport	3,899	10	389.9	100%	0%	0%	10.0	10.5	105%	48%	76%
Core total	7,232	469	15.4	53%	9%	16%	174.9	124.9	71%	53%	75%
Capacity Building											
Daily Activities	8,703	410	21.2	56%	4%	23%	51.2	31.7	62%	52%	75%
Employment	584	48	12.2	65%	8%	40%	3.8	2.3	61%	34%	79%
Relationships	1,185	82	14.5	63%	11%	16%	4.0	1.7	43%	21%	68%
Social and Civic	942	41	23.0	68%	0%	0%	1.3	0.4	35%	39%	72%
Support Coordination	2,868	223	12.9	56%	0%	11%	6.5	4.5	69%	47%	72%
Capacity Building total	8,784	582	15.1	47%	5%	22%	71.2	44.0	62%	52%	75%
Capital											
Assistive Technology	1,959	137	14.3	61%	19%	25%	9.3	6.3	67%	67%	76%
Home Modifications	307	37	8.3	81%	10%	50%	1.9	1.0	56%	73%	75%
Capital total	2,029	154	13.2	56%	16%	36%	11.2	7.3	66%	67%	75%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	8,922	844	10.6	48%	10%	18%	257.3	176.2	68%	53%	74%

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Indicator definitions

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