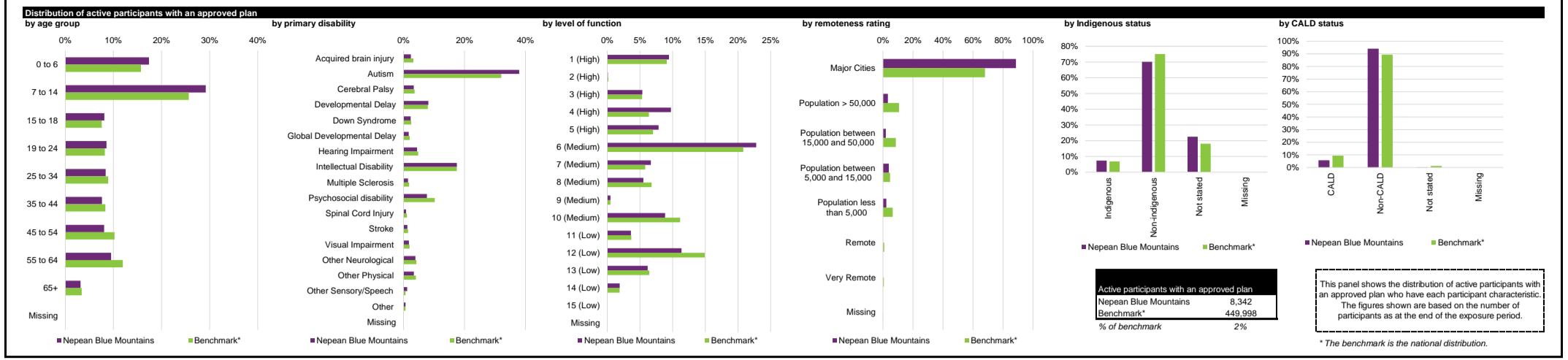


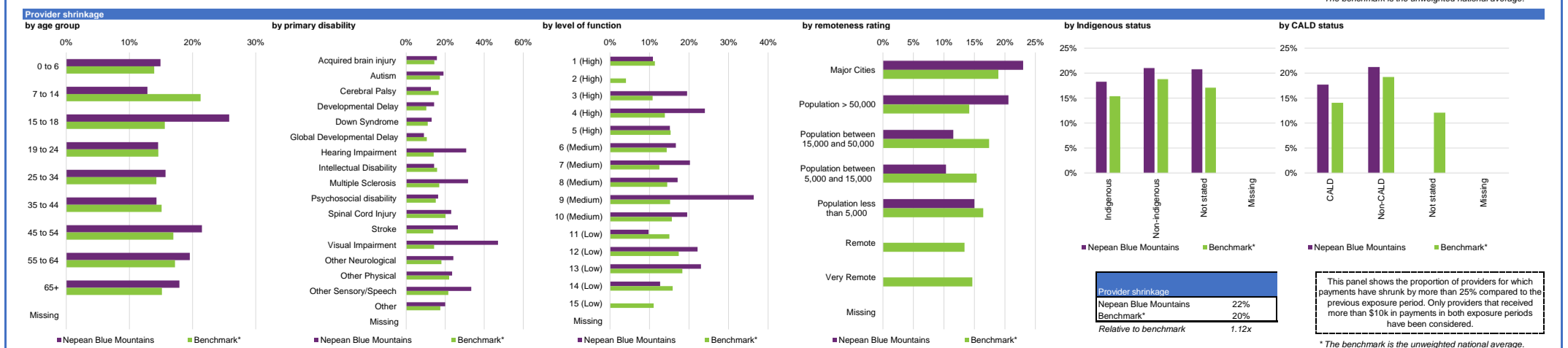
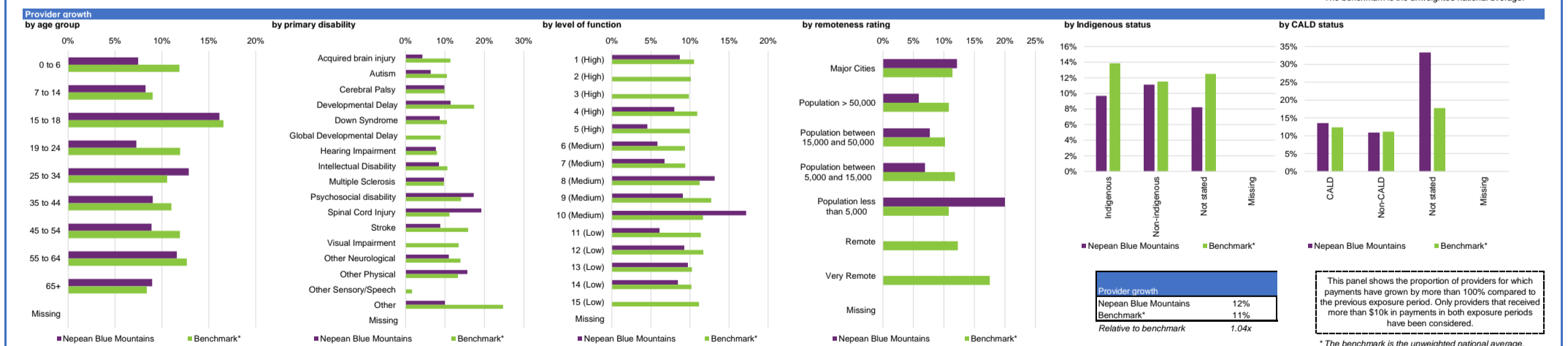
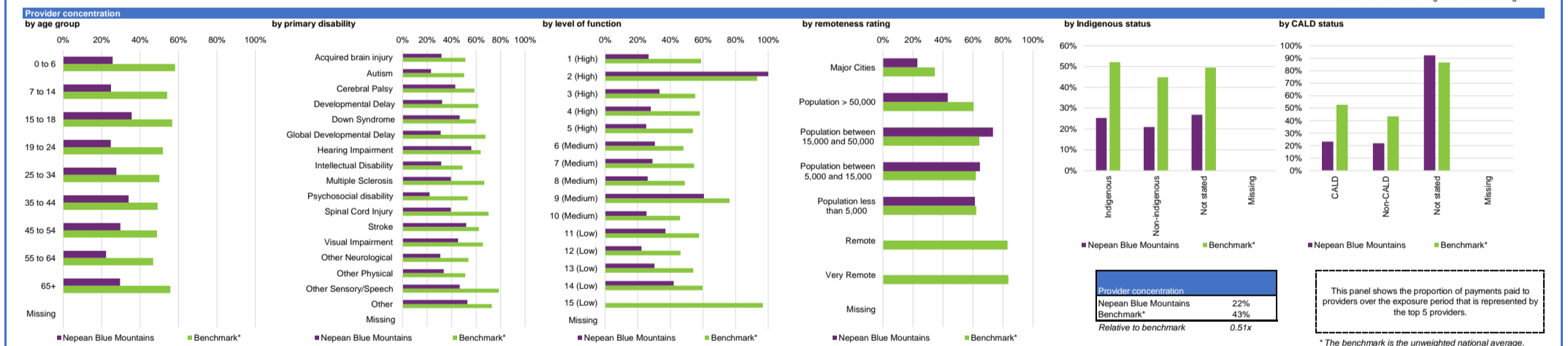
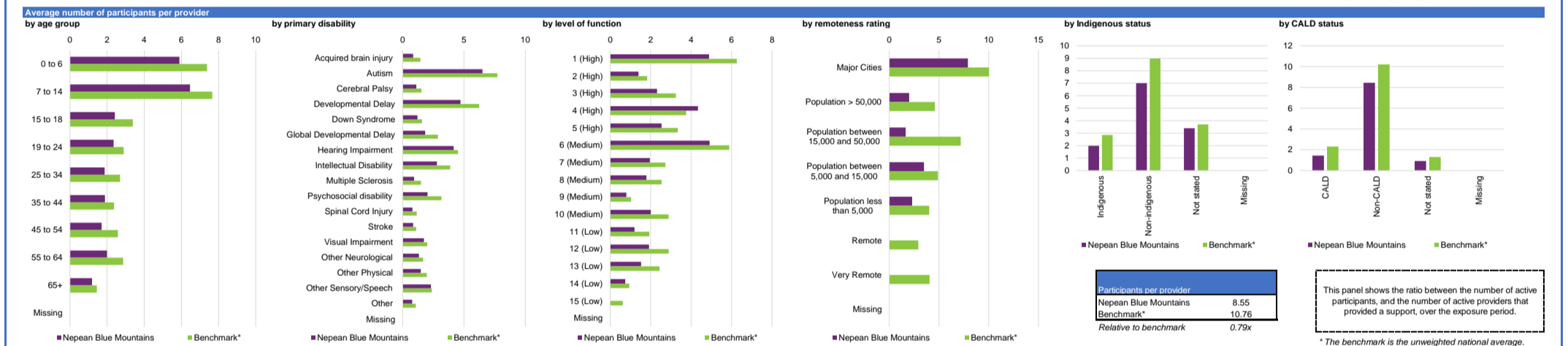
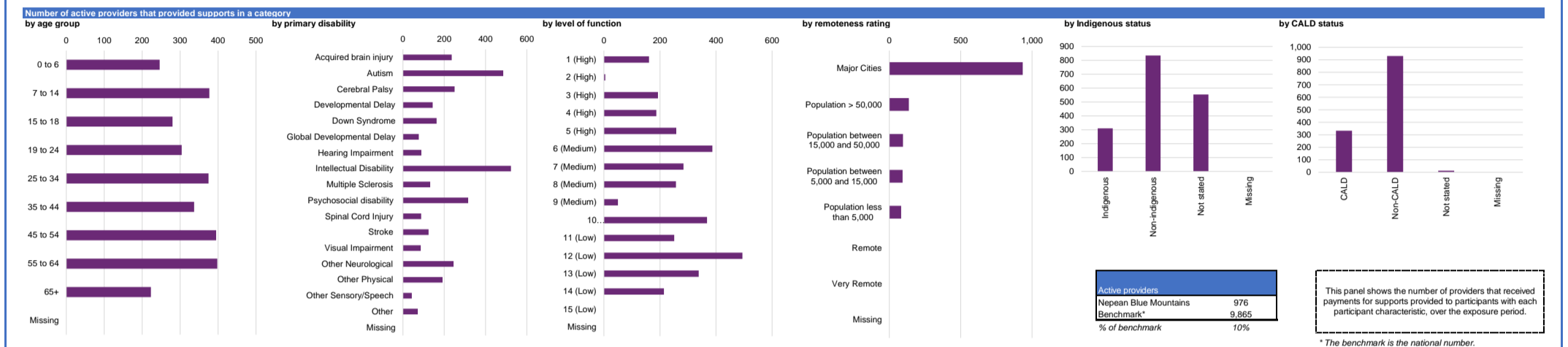
Participant Category Detailed Dashboard as at 30 June 2021 (exposure period: 1 October 2020 to 31 March 2021)

Service District: Nepean Blue Mountains (phase-in date: 1 July 2015) | Support Category: All | All Participants

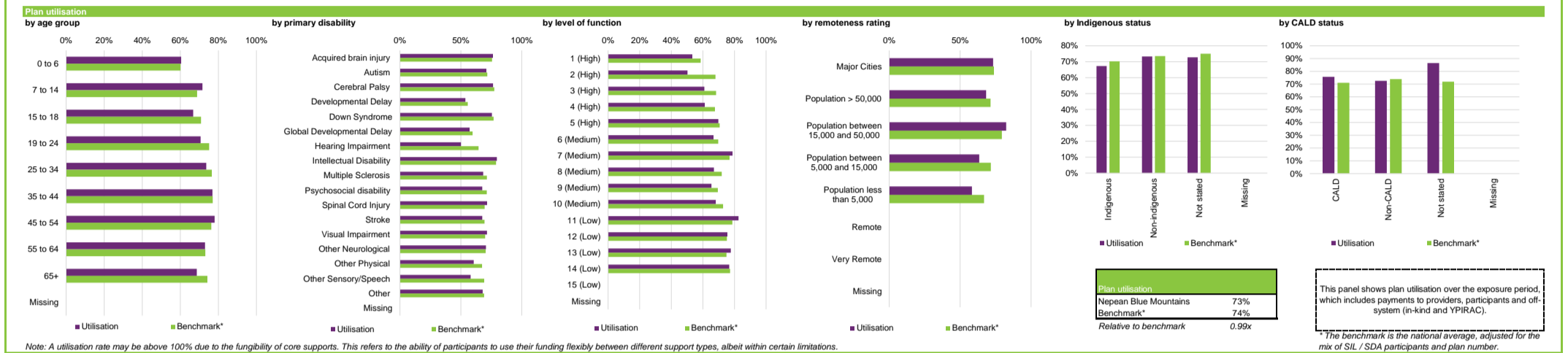
Participant profile Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

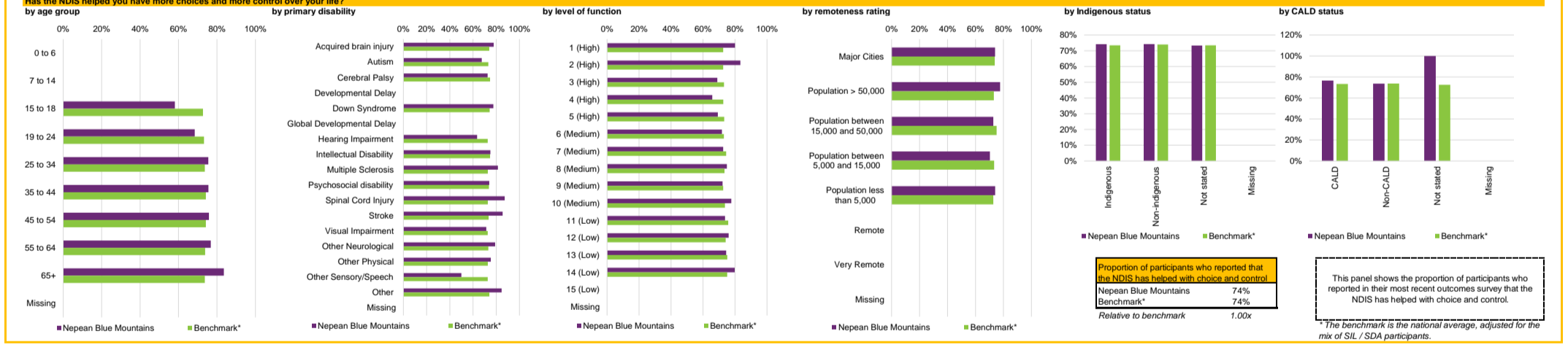
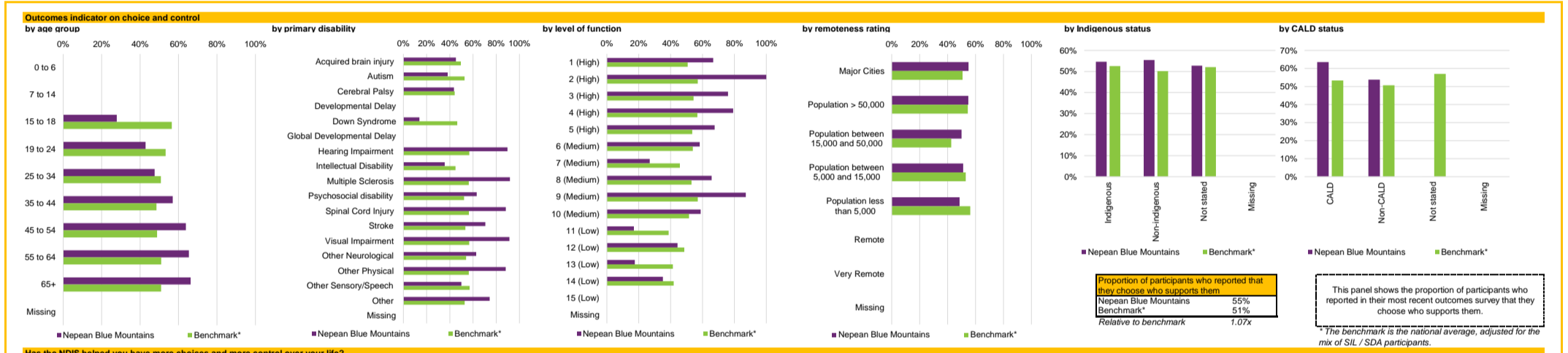


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	4,640	223	20.8	62%	0%	15%	5.6	3.1	55%	56%	76%
Daily Activities	3,528	379	10.4	39%	15%	12%	143.1	123.0	86%	53%	77%
Community	4,265	269	15.9	49%	13%	17%	57.3	34.2	60%	51%	76%
Transport	3,102	9	344.7	100%	0%	0%	7.9	8.3	106%	49%	77%
Core total	6,041	568	10.6	39%	16%	14%	213.9	168.7	79%	54%	74%
Capacity Building											
Daily Activities	8,073	511	15.8	35%	7%	17%	49.6	27.3	55%	54%	74%
Employment	522	48	10.9	78%	0%	33%	4.0	2.2	55%	41%	76%
Relationships	1,027	85	12.1	65%	7%	21%	5.0	2.7	53%	20%	75%
Social and Civic	827	61	13.6	66%	0%	25%	1.8	0.6	34%	49%	72%
Support Coordination	2,902	238	12.2	40%	10%	16%	6.3	4.5	72%	49%	74%
Capacity Building total	8,189	663	12.4	31%	8%	17%	69.8	39.7	57%	54%	74%
Capital											
Assistive Technology	1,497	131	11.4	70%	0%	59%	7.6	3.9	51%	65%	77%
Home Modifications	684	51	13.4	70%	7%	26%	4.6	3.0	66%	40%	81%
Capital total	1,811	165	11.0	54%	3%	46%	12.2	6.9	57%	57%	78%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	8,342	976	8.5	34%	12%	22%	295.8	215.3	73%	55%	74%

Note: Only the major support categories are shown.
 Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

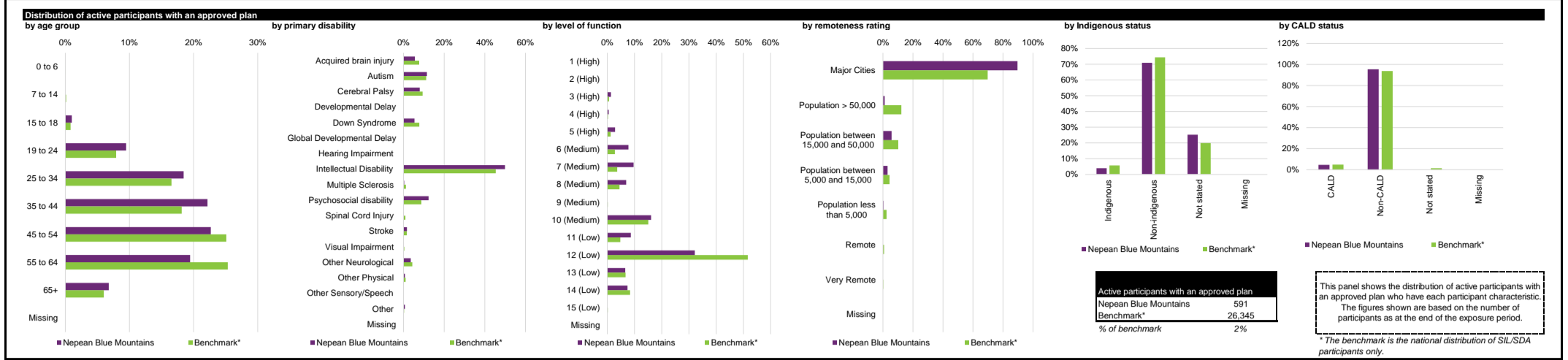
Indicator definitions	Definition
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
Active providers	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of active providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
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Total plan budgets	Value of supports committed in participant plans for the exposure period
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Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
 The red dots indicate the bottom 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

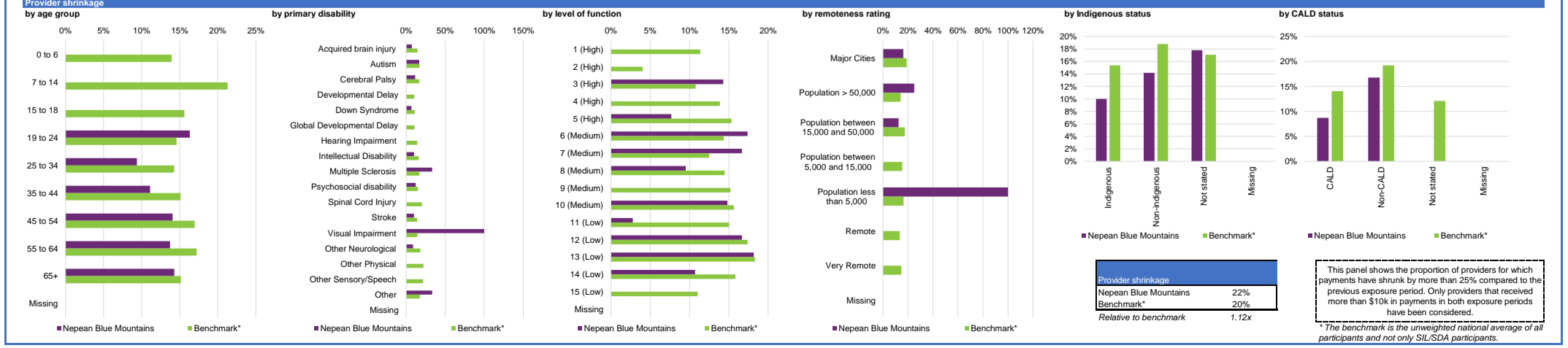
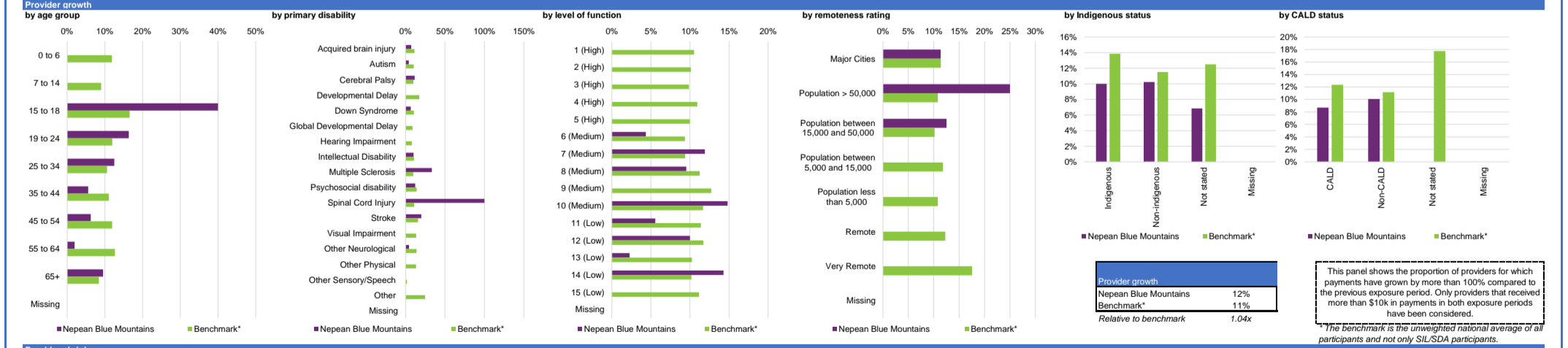
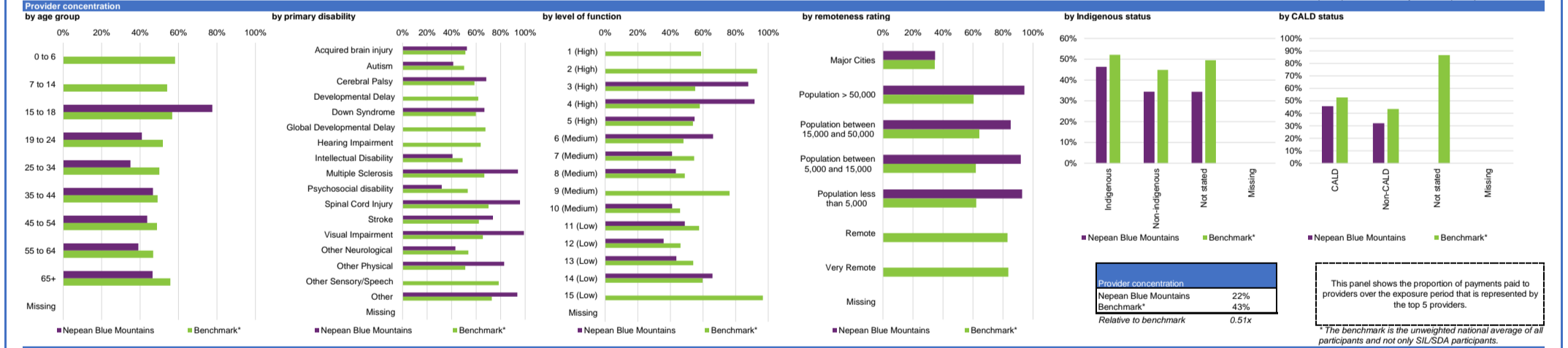
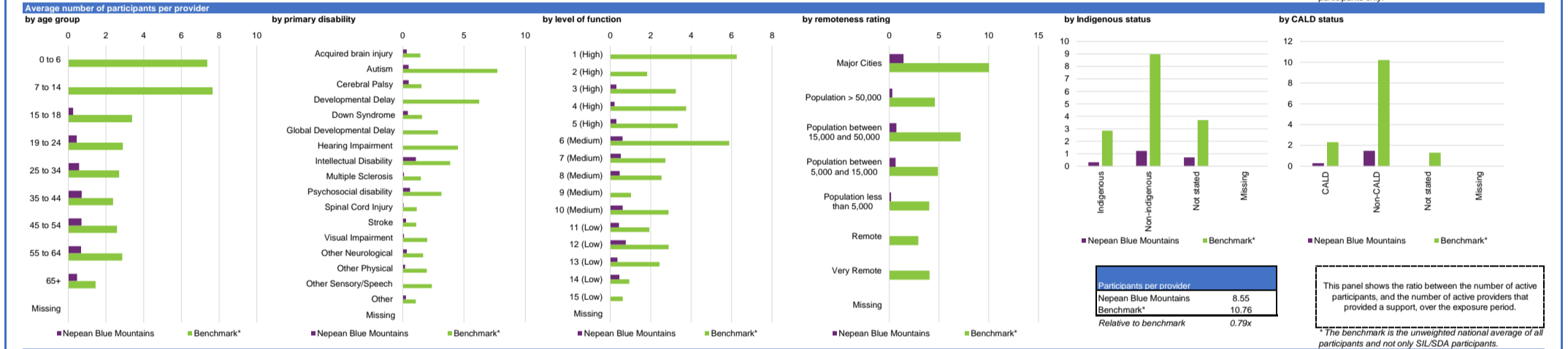
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
 For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile

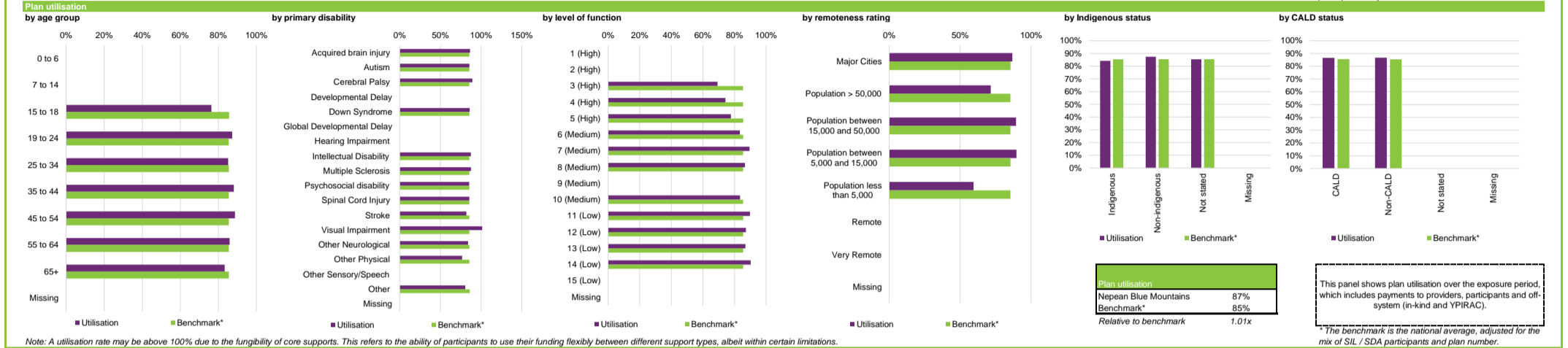
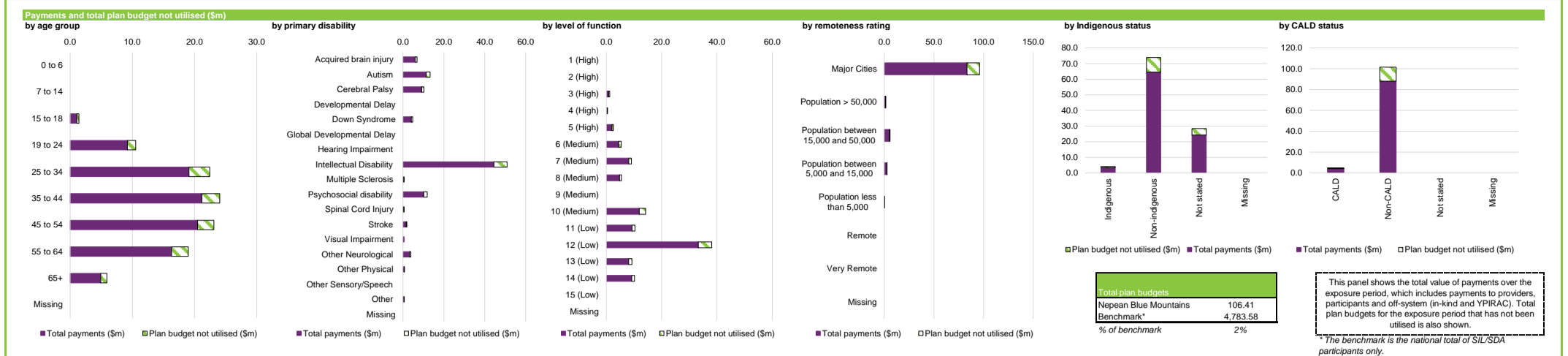
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Service provider indicators

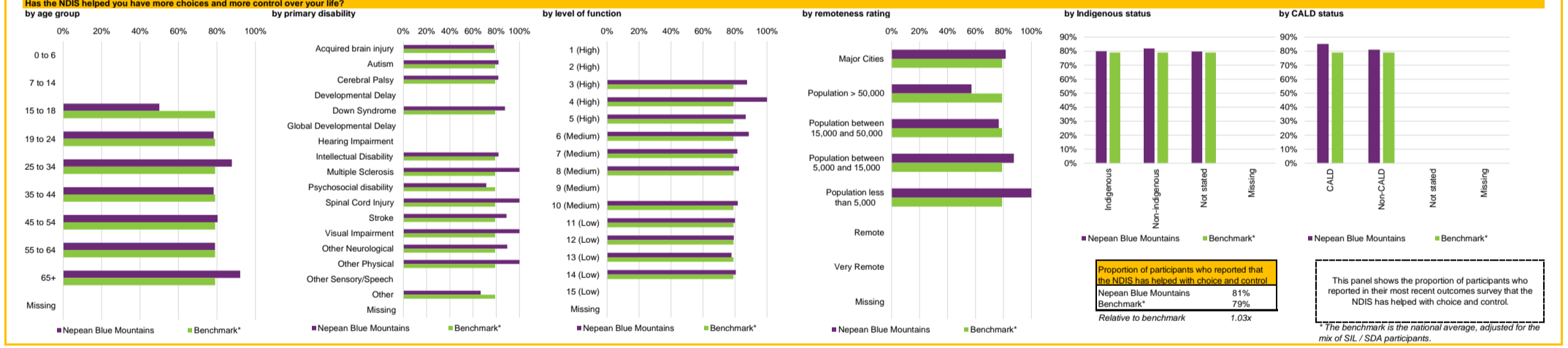
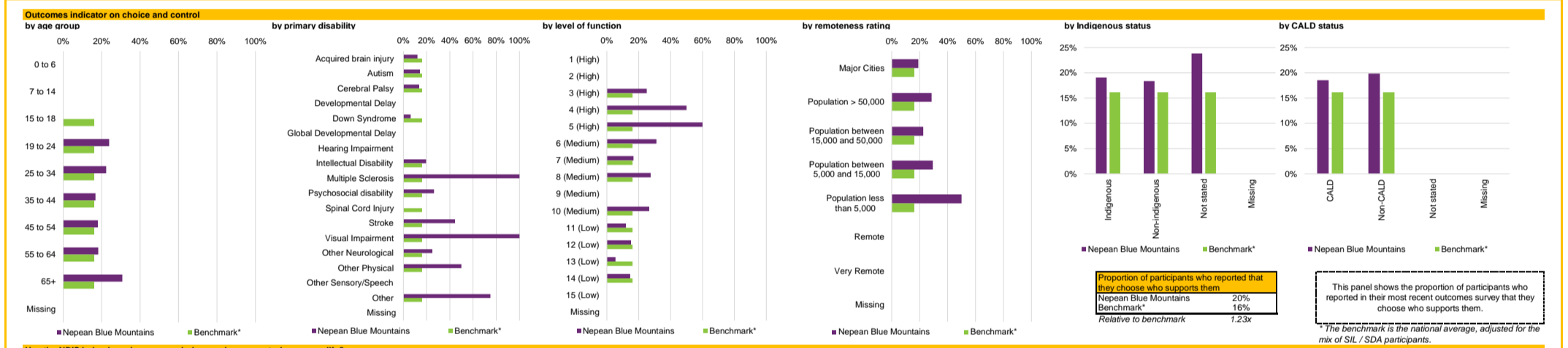


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core	591	225	2.6	53%	13%	9%	94.0	84.6	90%	20%	81%
Capacity Building	590	265	2.2	33%	1%	26%	7.9	4.9	61%	20%	81%
Capital	421	56	7.5	74%	8%	17%	4.4	2.8	63%	17%	83%
All support categories	591	394	1.5	50%	10%	17%	106.4	92.3	87%	20%	81%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

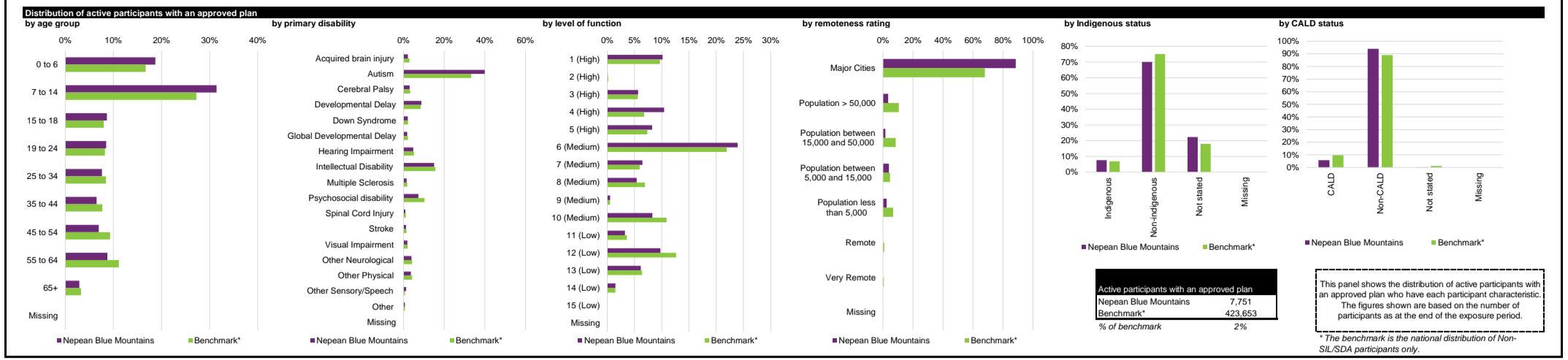
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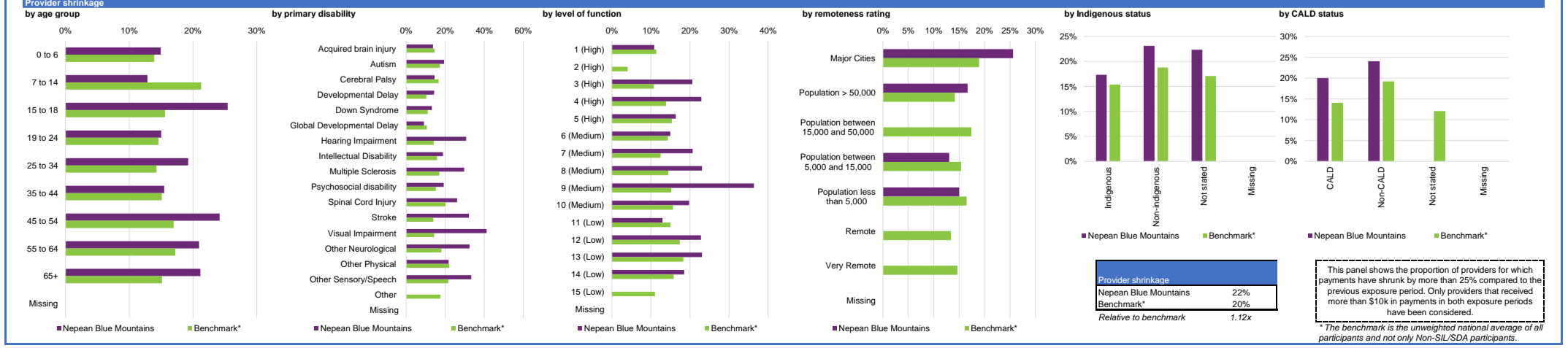
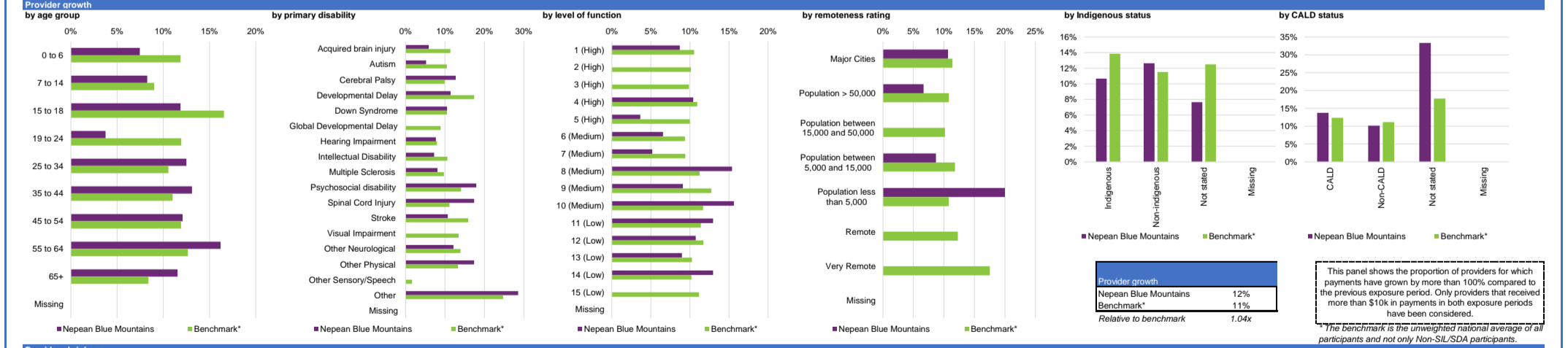
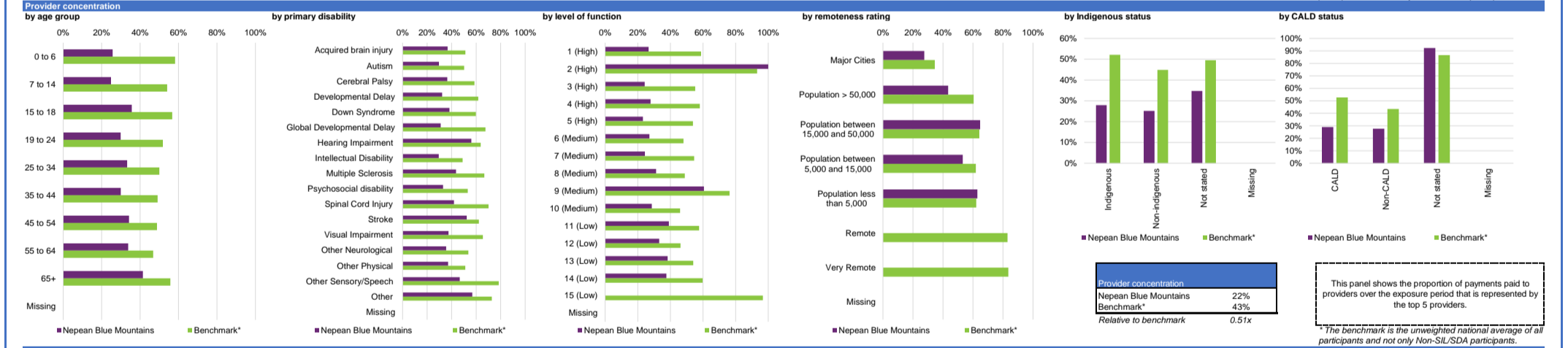
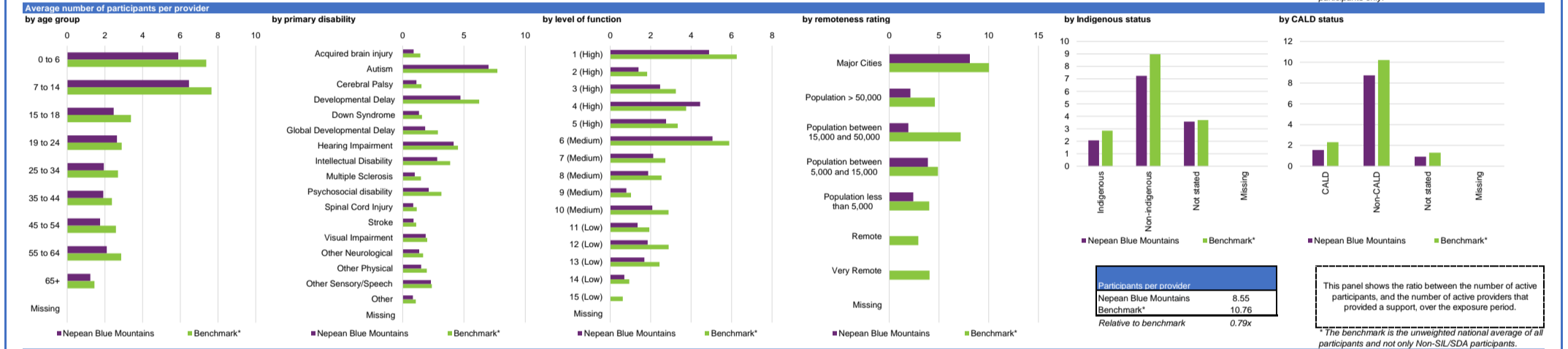
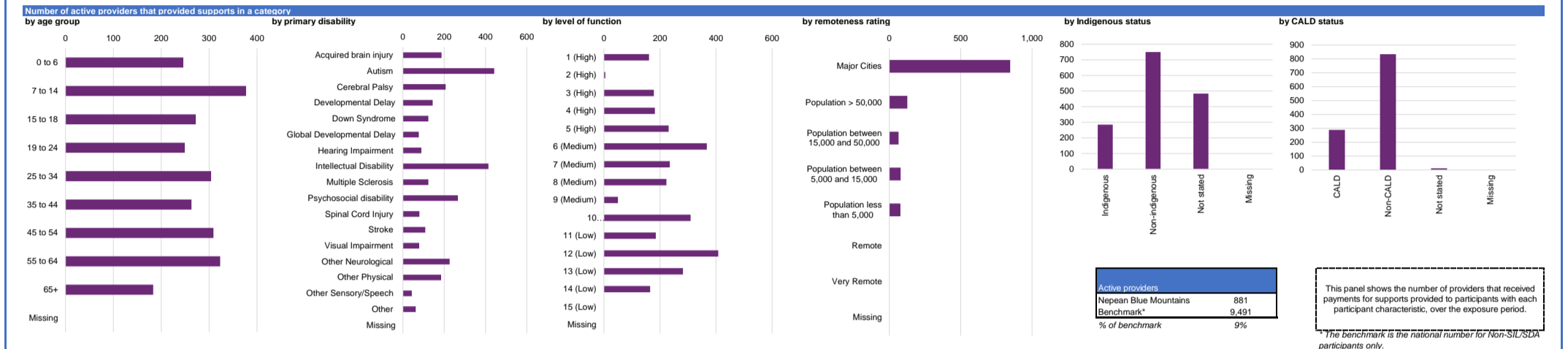
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Participant profile

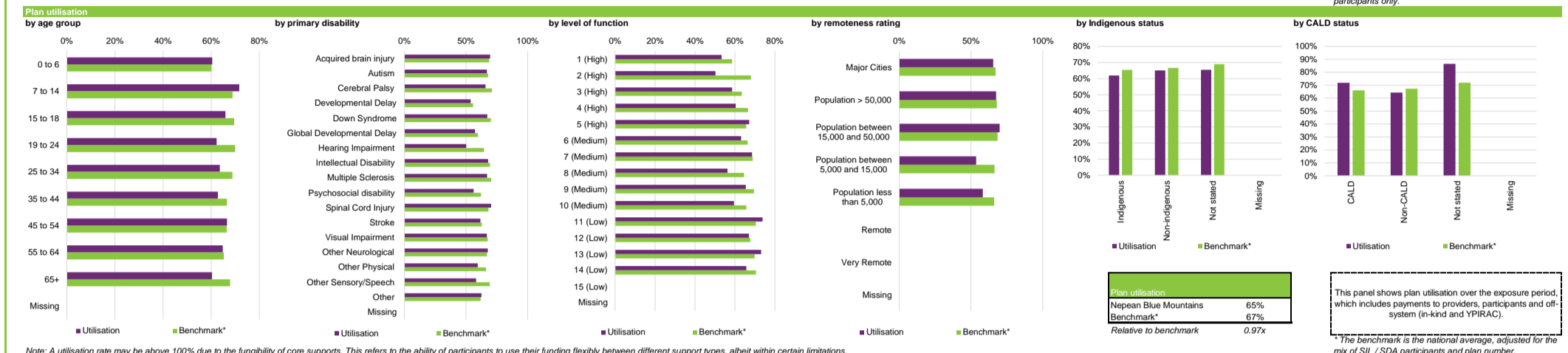
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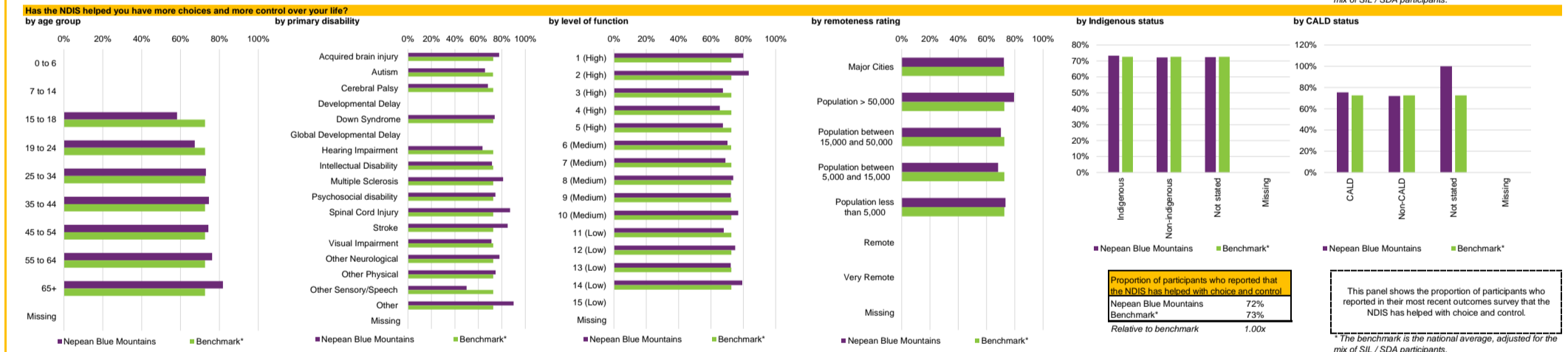
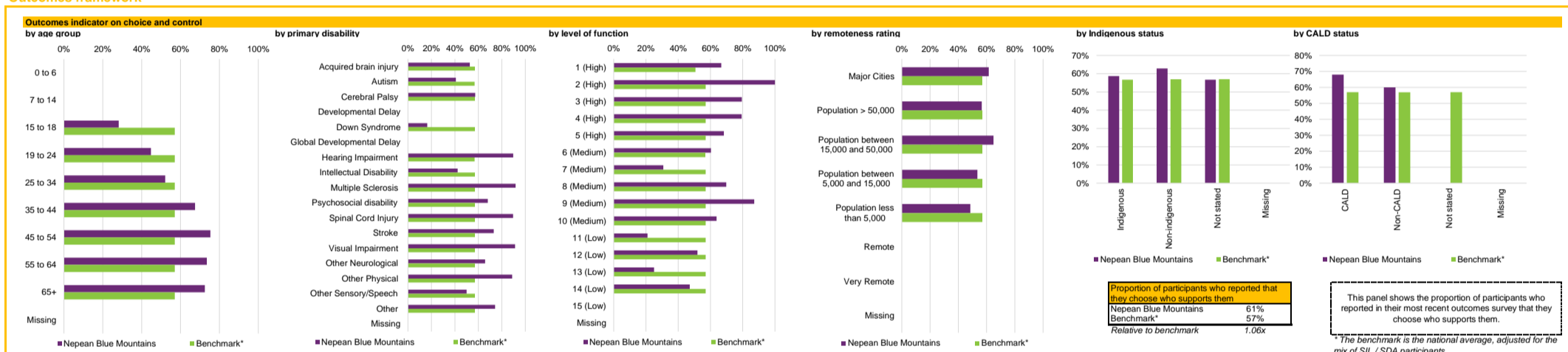
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core	5,450	496	11.0	45%	15%	20%	119.8	84.0	70%	61%	73%
Capacity Building	7,599	614	12.4	34%	7%	18%	61.9	34.8	56%	61%	73%
Capital	1,390	138	10.1	59%	5%	56%	7.7	4.1	54%	73%	75%
All support categories	7,751	881	8.8	39%	11%	24%	189.4	123.0	65%	61%	72%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

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