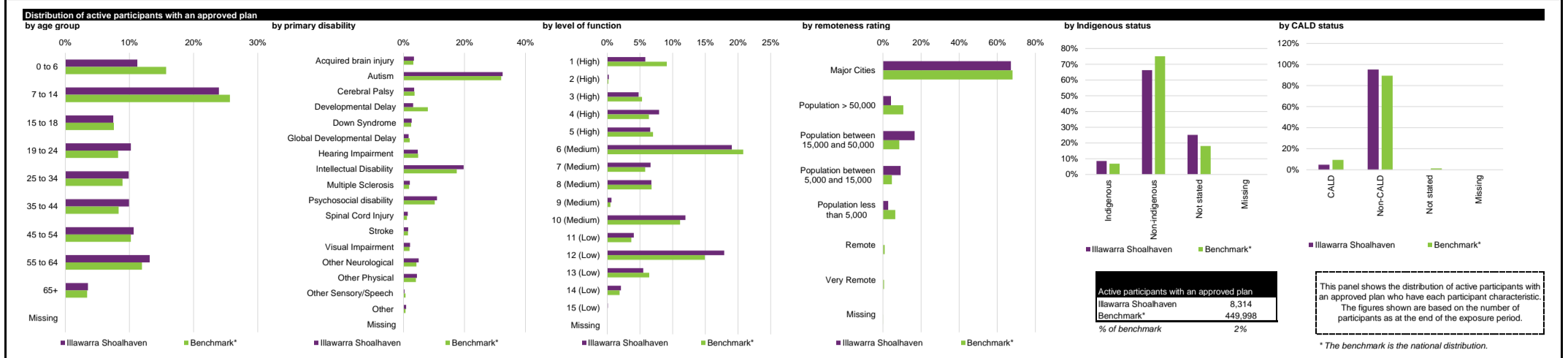
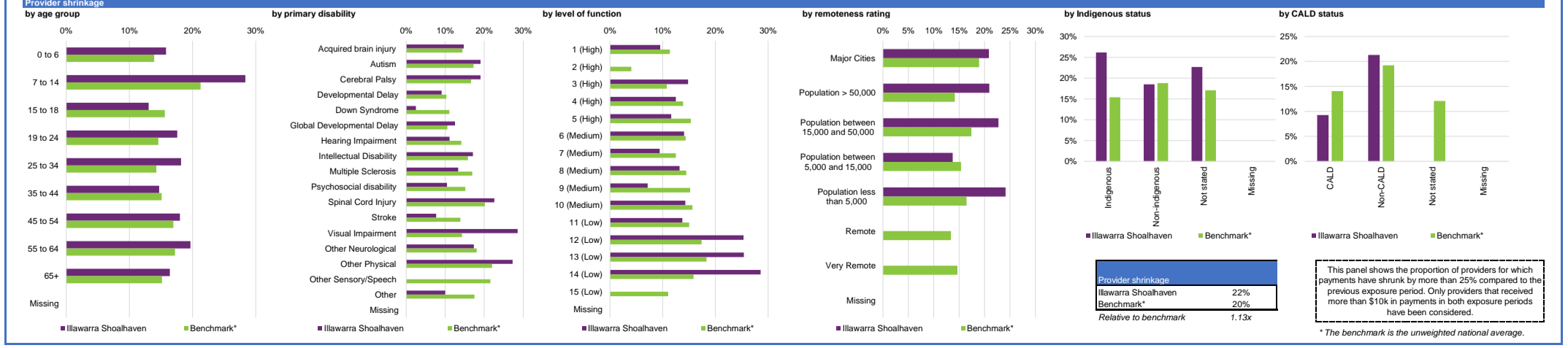
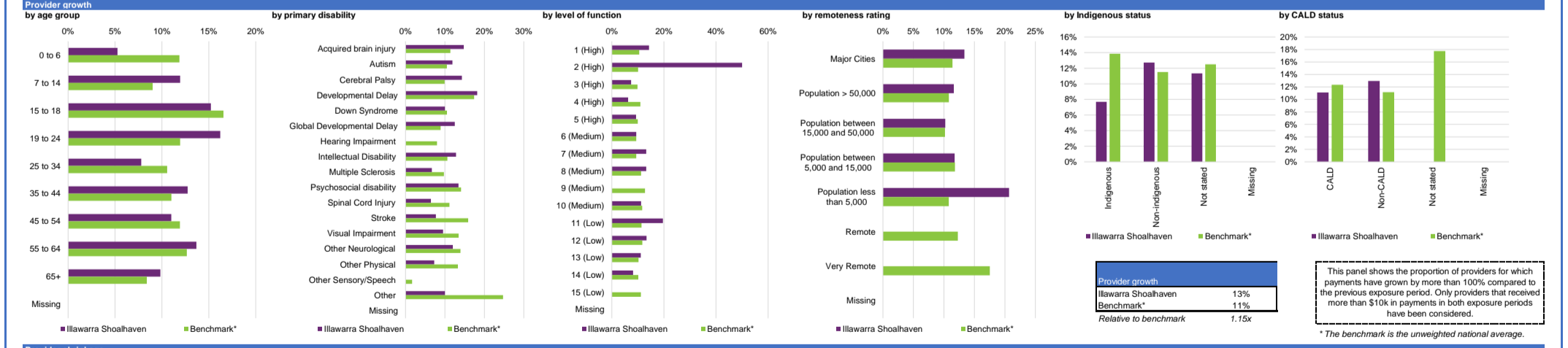
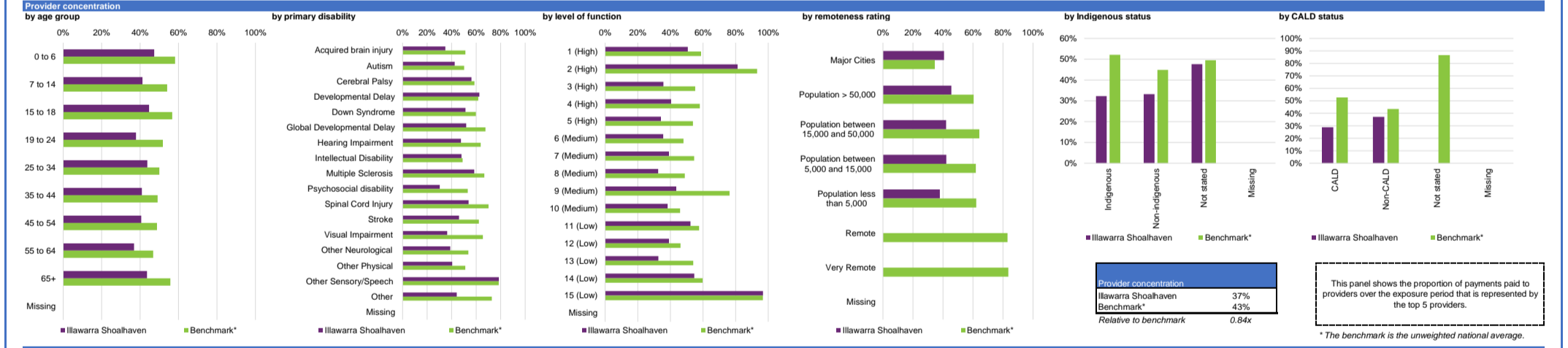
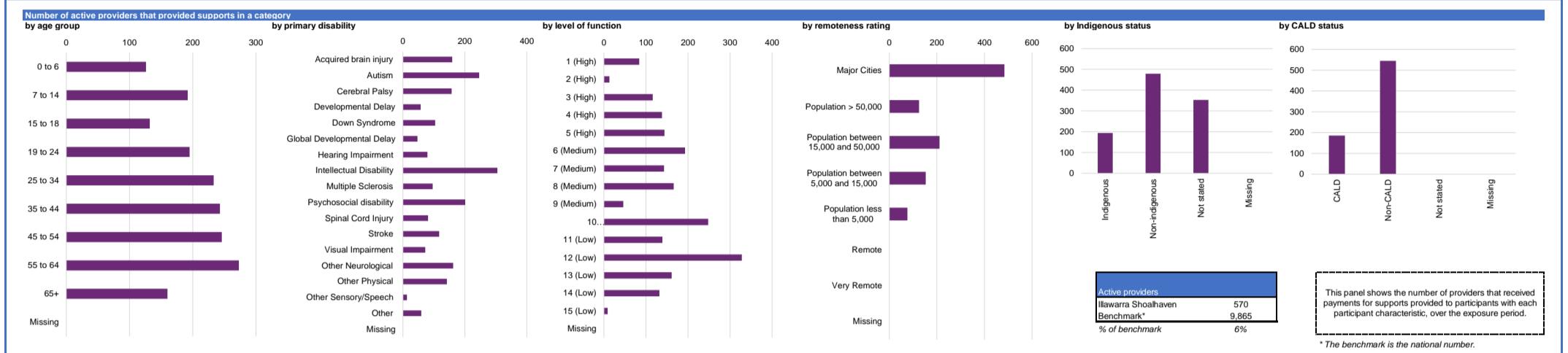


Participant profile

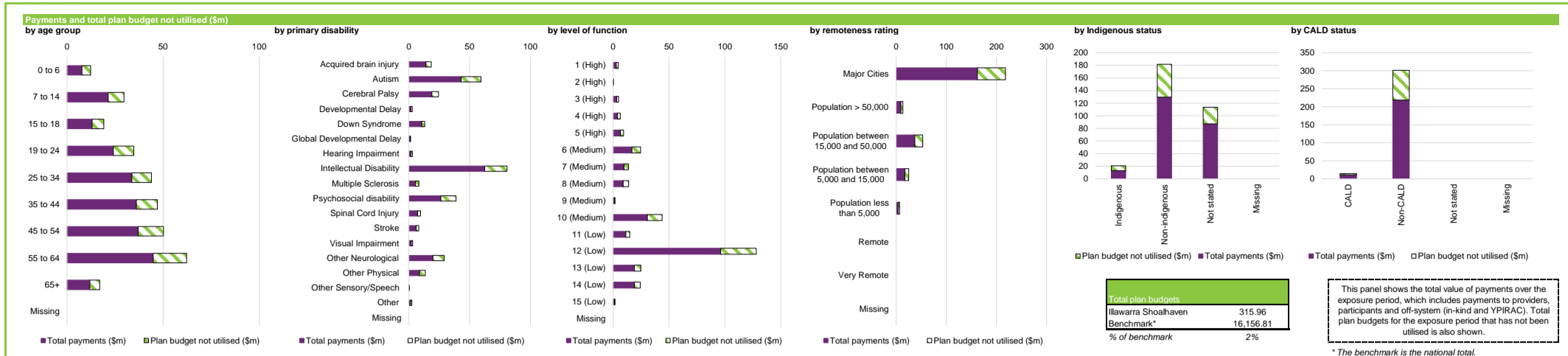
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

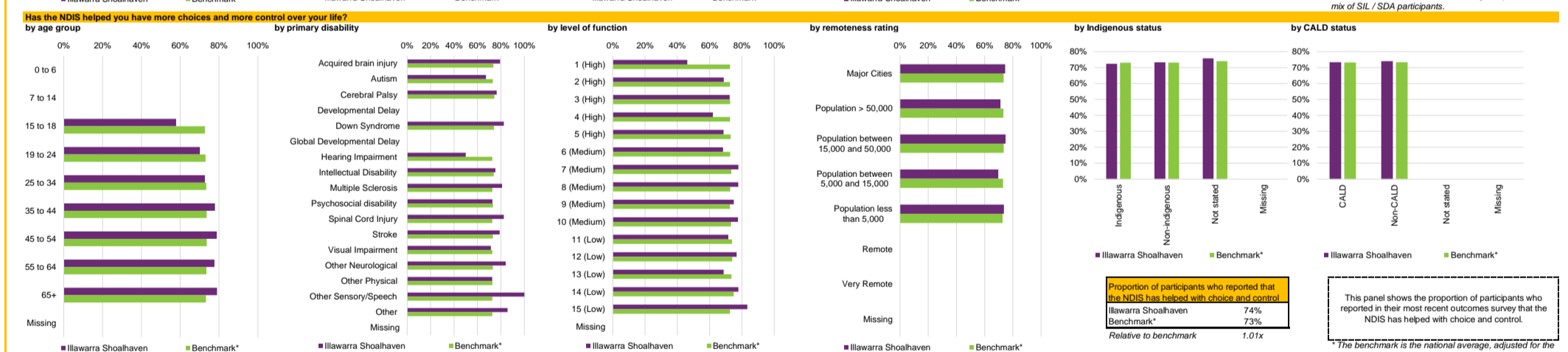
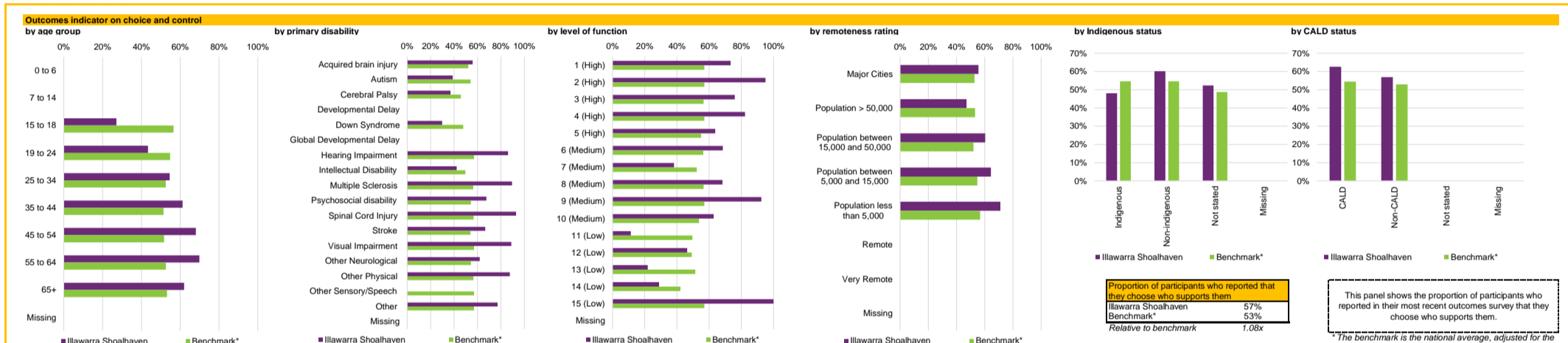


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



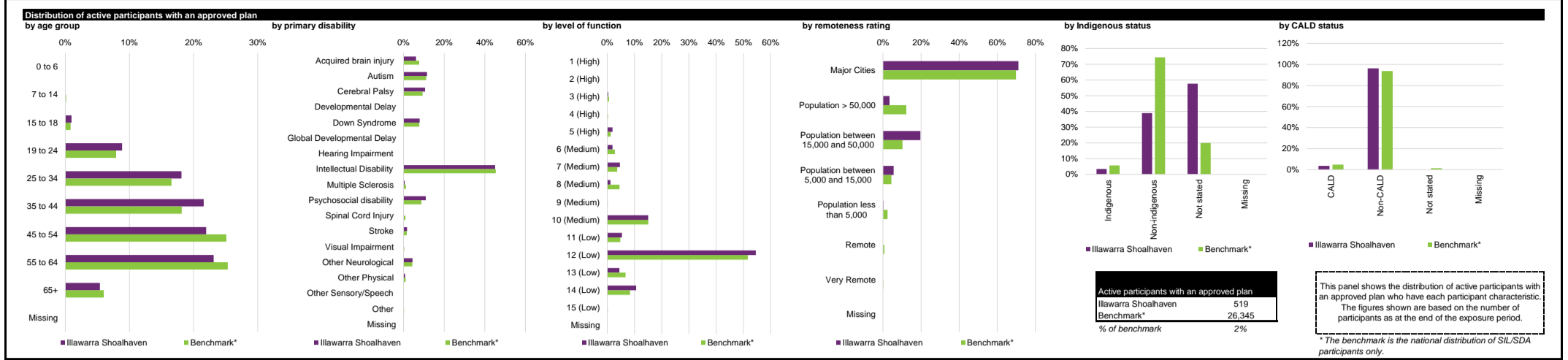
Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	5,825	166	35.1	61%	0%	21%	6.6	3.9	60%	57%	75%
Daily Activities	5,281	227	23.3	63%	18%	20%	147.1	123.6	84%	56%	76%
Community	5,684	161	35.3	59%	20%	15%	68.5	44.0	64%	55%	76%
Transport	3,527	27	145.4	92%	0%	0%	8.7	8.9	102%	52%	77%
Core total	7,305	338	21.6	68%	17%	16%	231.0	180.4	78%	57%	75%
Capacity Building											
Daily Activities	7,963	253	31.5	59%	12%	19%	42.6	23.3	55%	57%	75%
Employment	697	45	15.5	91%	5%	40%	5.6	3.8	68%	47%	75%
Relationships	1,101	59	18.7	76%	5%	20%	5.4	2.7	49%	21%	69%
Social and Civic	1,370	59	23.2	67%	8%	0%	2.7	0.9	33%	54%	75%
Support Coordination	3,642	160	22.8	51%	6%	11%	8.1	6.0	73%	52%	74%
Capacity Building total	8,163	358	22.8	51%	7%	18%	69.7	41.1	59%	57%	75%
Capital											
Assistive Technology	1,957	137	14.3	60%	11%	44%	11.6	6.4	55%	64%	78%
Home Modifications	695	47	14.8	76%	19%	24%	3.7	2.0	53%	44%	80%
Capital total	2,176	158	13.8	49%	12%	38%	15.3	8.3	55%	60%	79%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	8,314	570	14.6	53%	13%	22%	316.0	229.8	73%	57%	74%

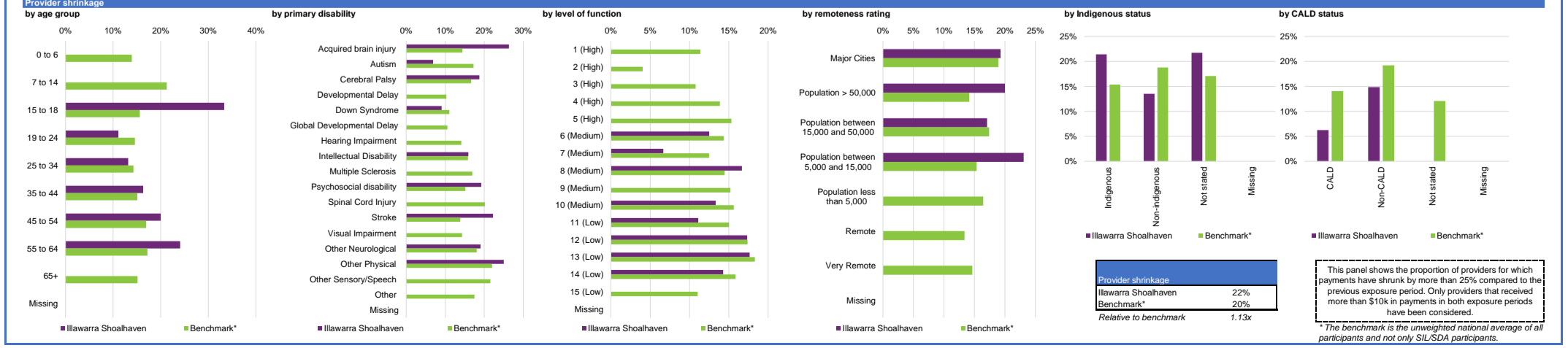
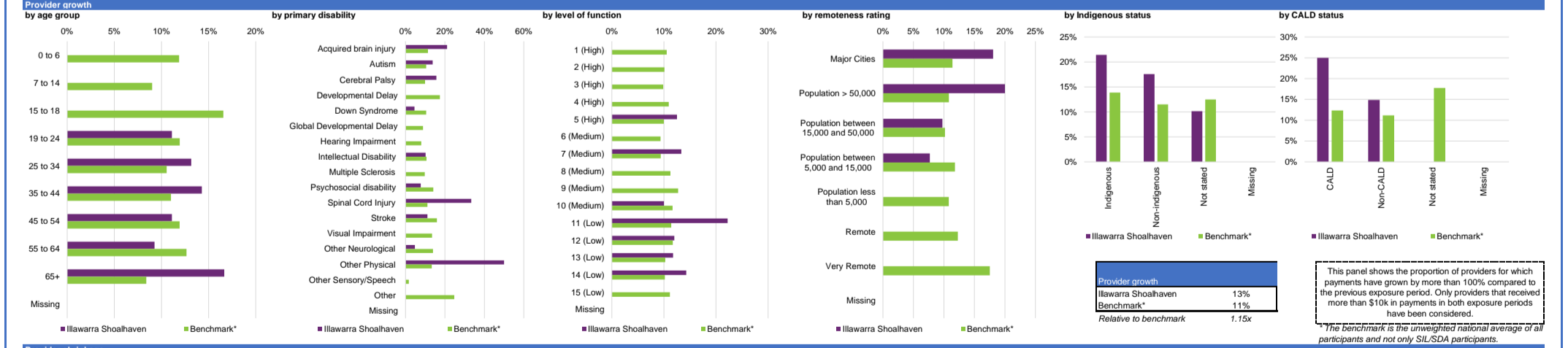
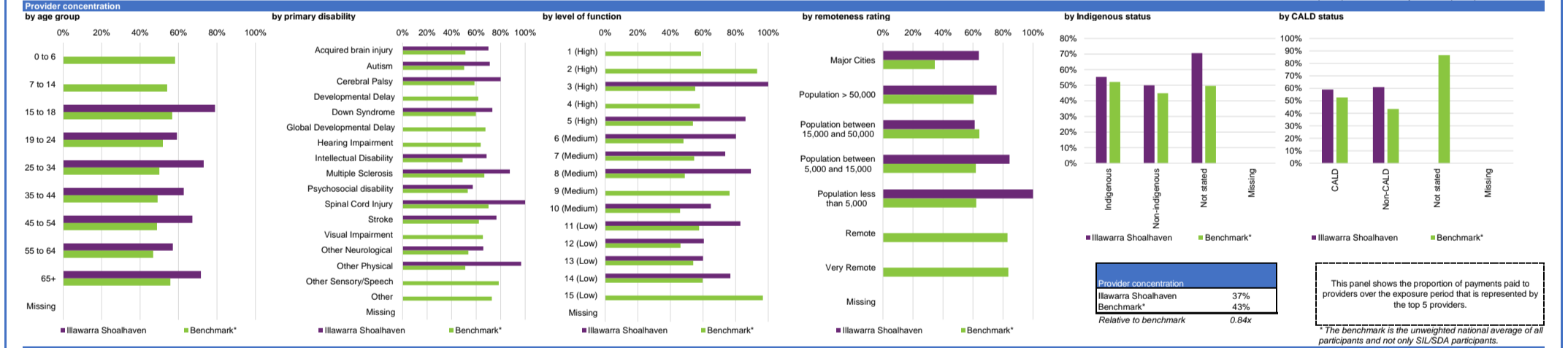
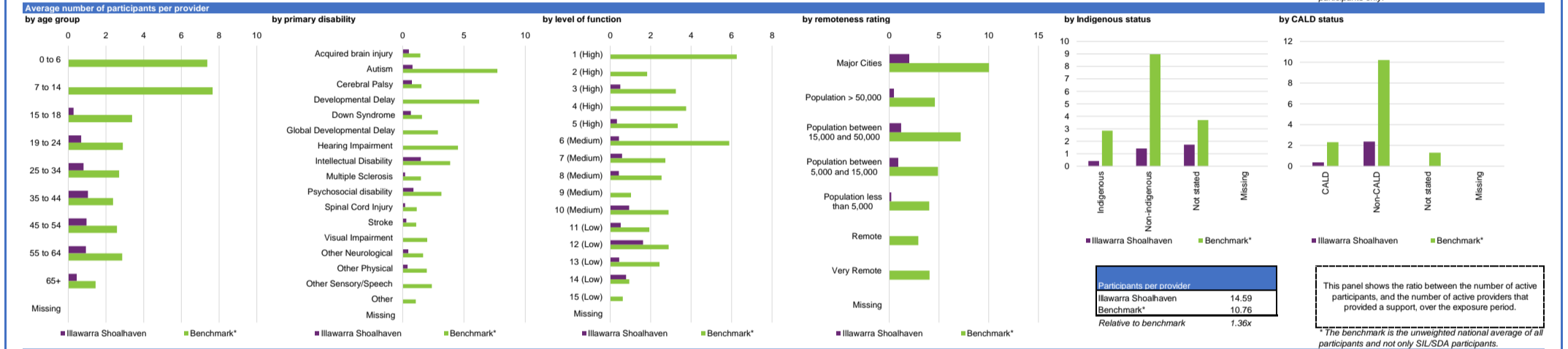
Note: Only the major support categories are shown.
 Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Participant profile

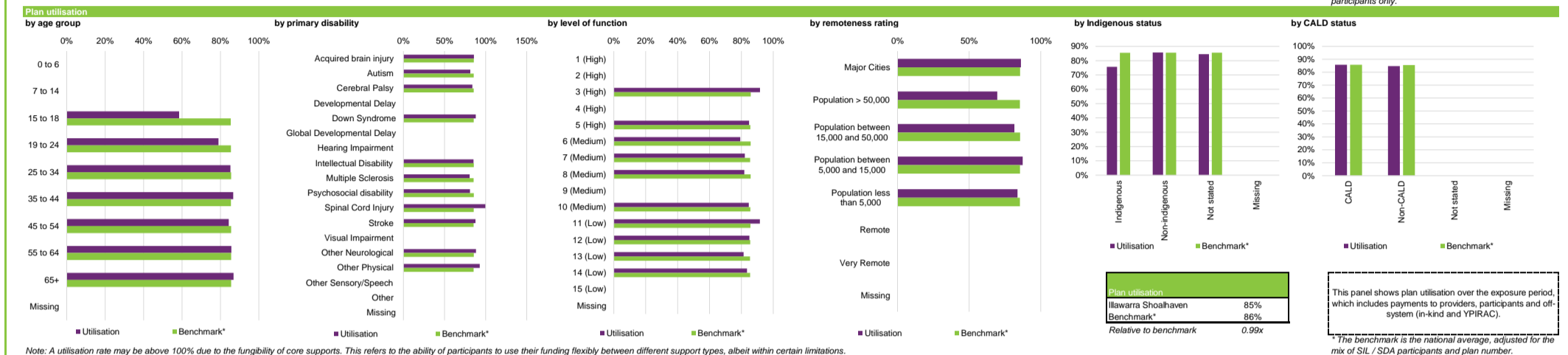
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

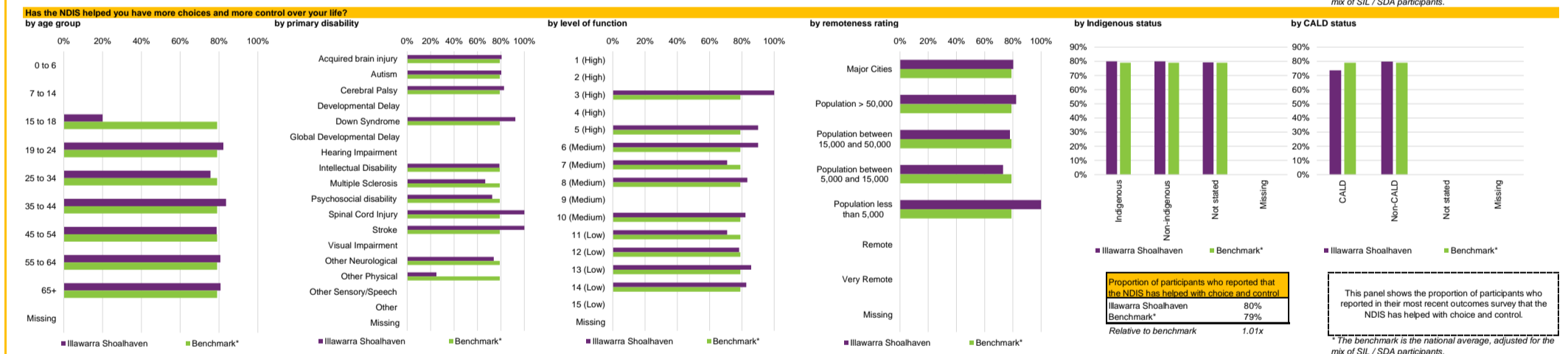
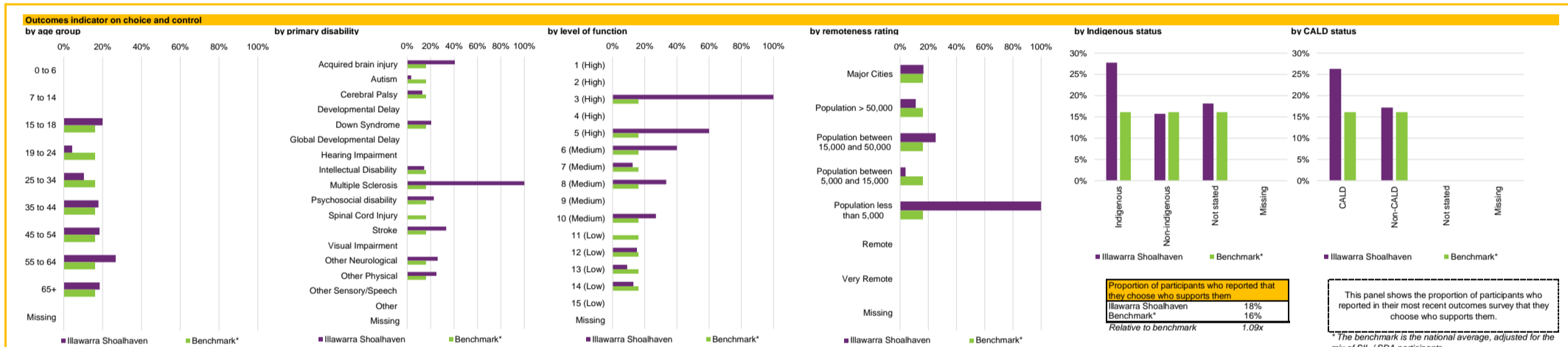


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

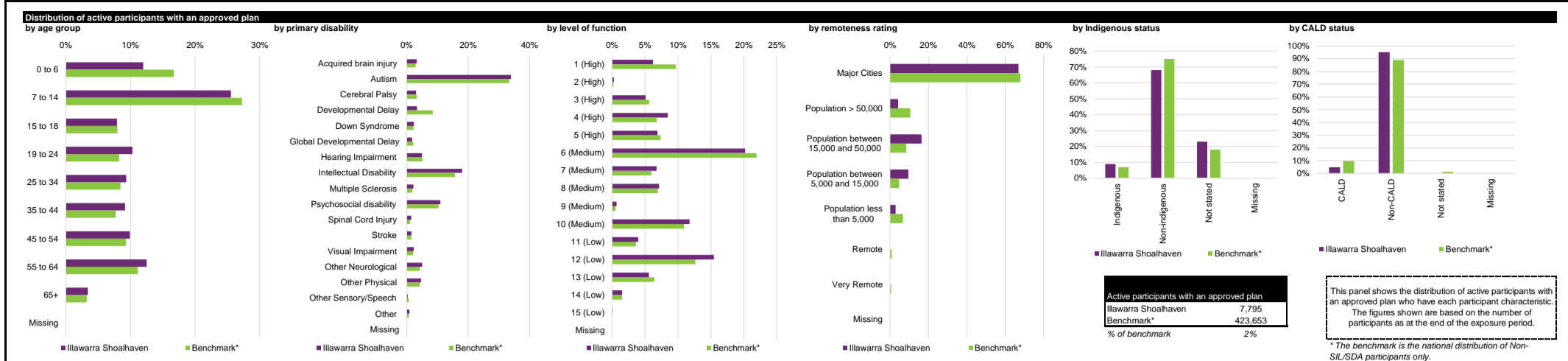
Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	465	71	6.5	70%	0%	22%	1.1	0.5	45%	16%	80%
Daily Activities	518	90	5.8	82%	22%	17%	63.6	60.3	95%	17%	80%
Community	512	66	7.8	68%	14%	21%	14.5	9.5	65%	17%	80%
Transport	512	11	46.5	100%	0%	0%	0.8	0.6	81%	17%	80%
Core total	519	139	3.7	75%	24%	12%	79.9	70.8	89%	18%	80%
Capacity Building											
Daily Activities	513	89	5.8	64%	9%	26%	2.9	1.6	53%	17%	80%
Employment	59	16	3.7	96%	0%	29%	0.5	0.4	74%	27%	74%
Relationships	337	39	8.6	84%	15%	15%	2.0	1.1	54%	12%	77%
Social and Civic	39	12	3.3	99%	0%	0%	0.2	0.1	40%	31%	92%
Support Coordination	518	57	9.1	67%	9%	22%	1.4	1.1	77%	18%	80%
Capacity Building total	519	136	3.8	53%	8%	24%	7.5	4.6	60%	18%	80%
Capital											
Assistive Technology	234	38	6.2	87%	11%	44%	1.4	0.6	43%	16%	80%
Home Modifications	341	10	34.1	100%	10%	20%	2.0	1.0	50%	15%	80%
Capital total	386	47	8.2	83%	11%	32%	3.4	1.6	47%	16%	80%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	519	212	2.4	72%	16%	17%	90.9	77.0	85%	18%	80%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

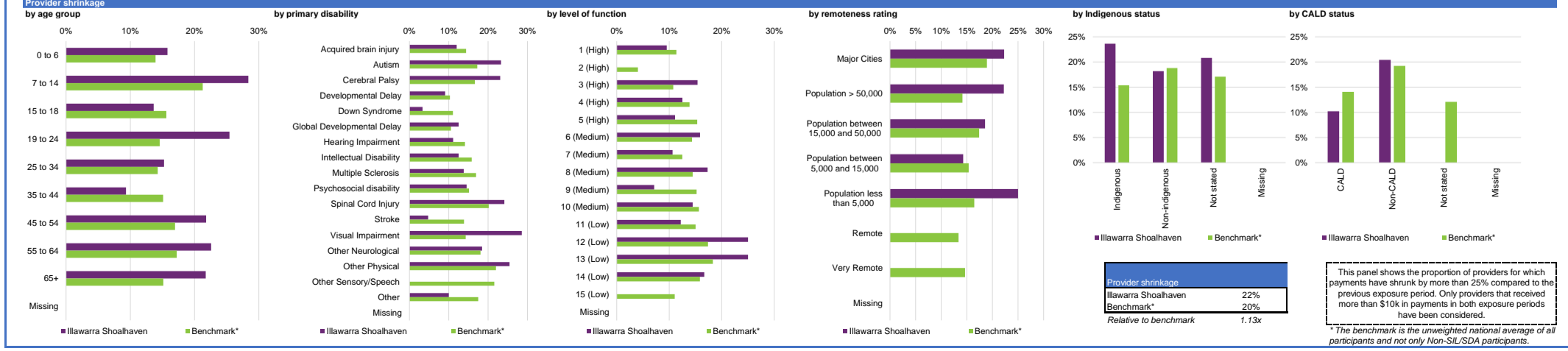
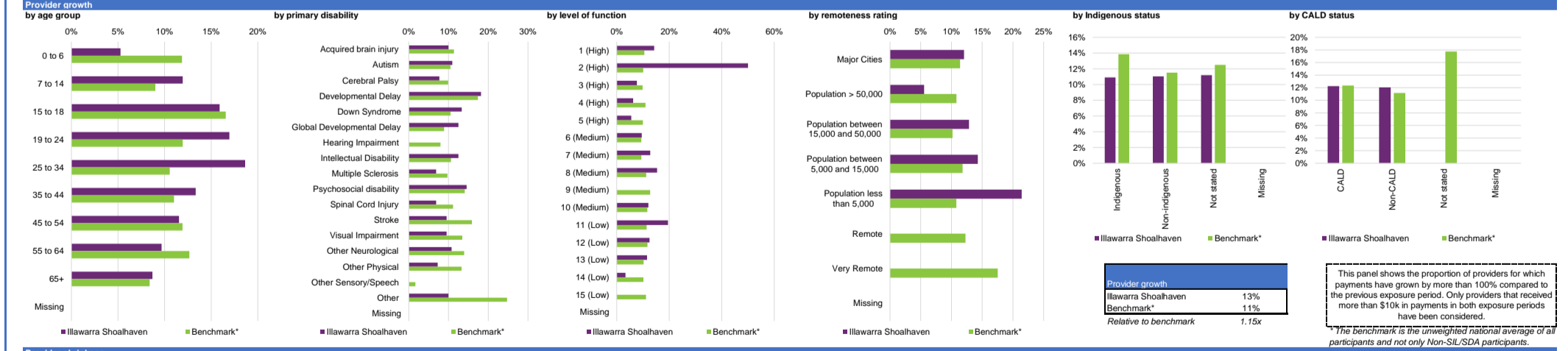
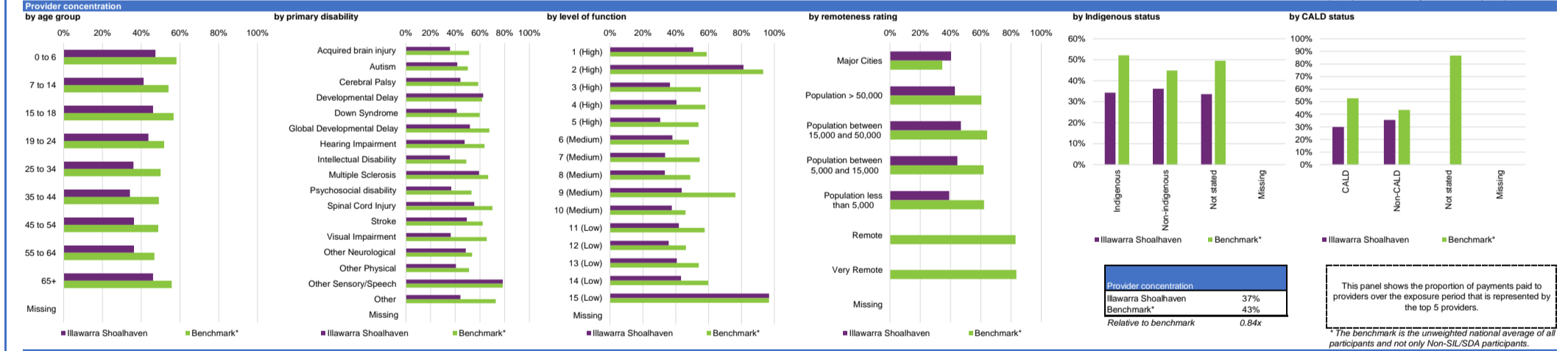
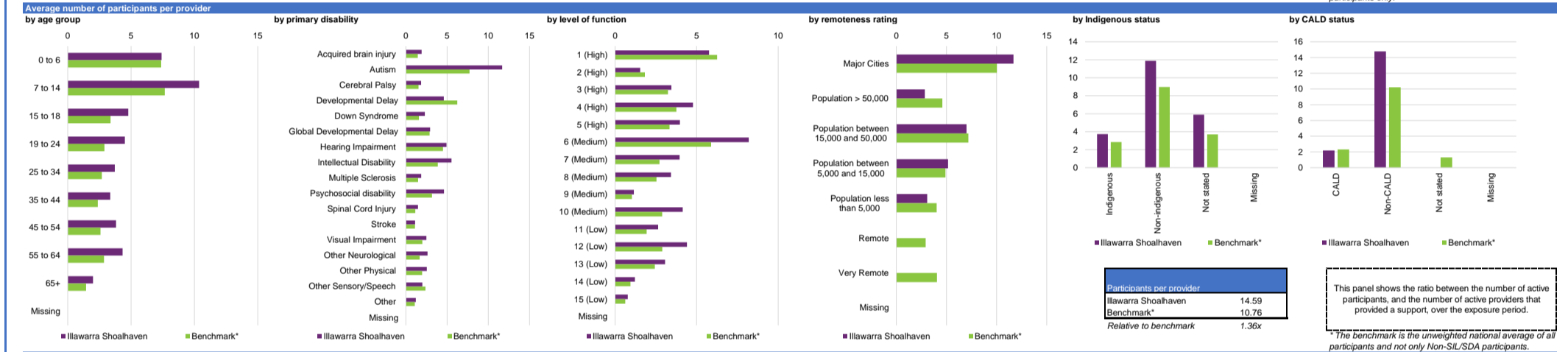
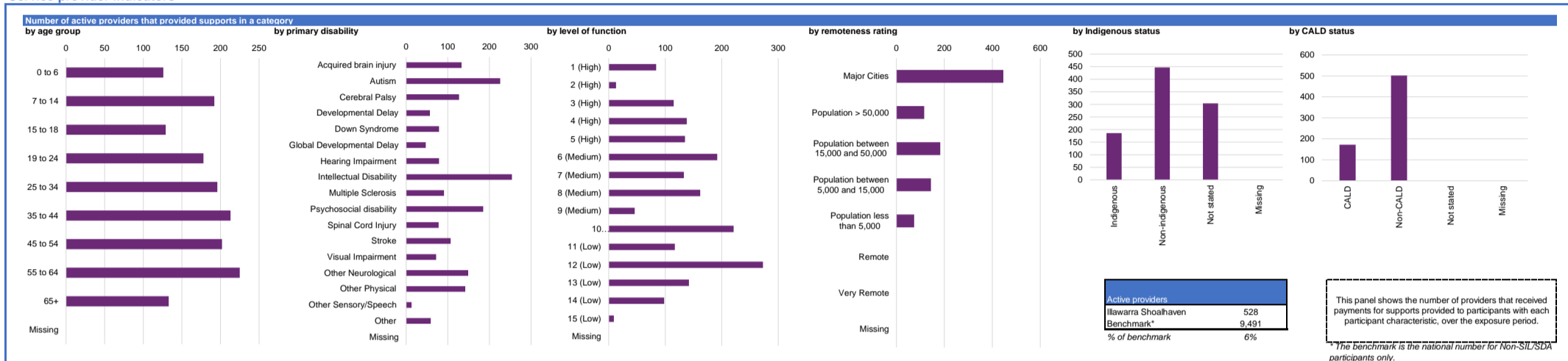
Indicator definitions	Description
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
Active providers	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of active providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than

Participant profile

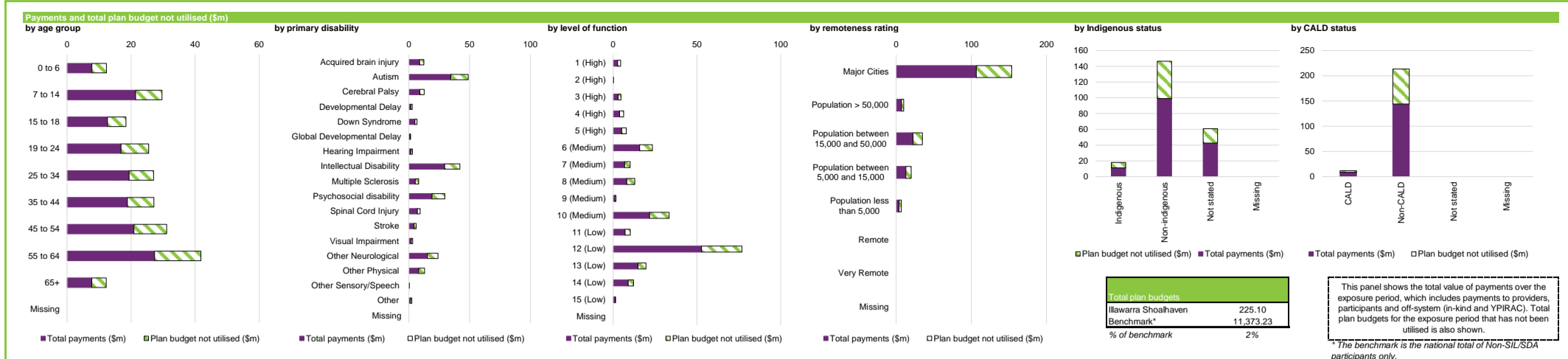
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Service provider indicators

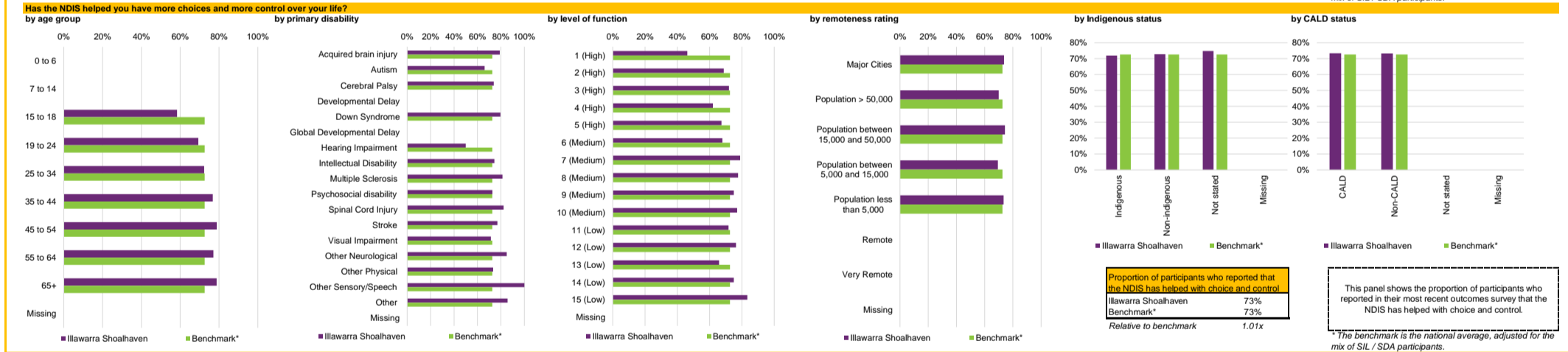
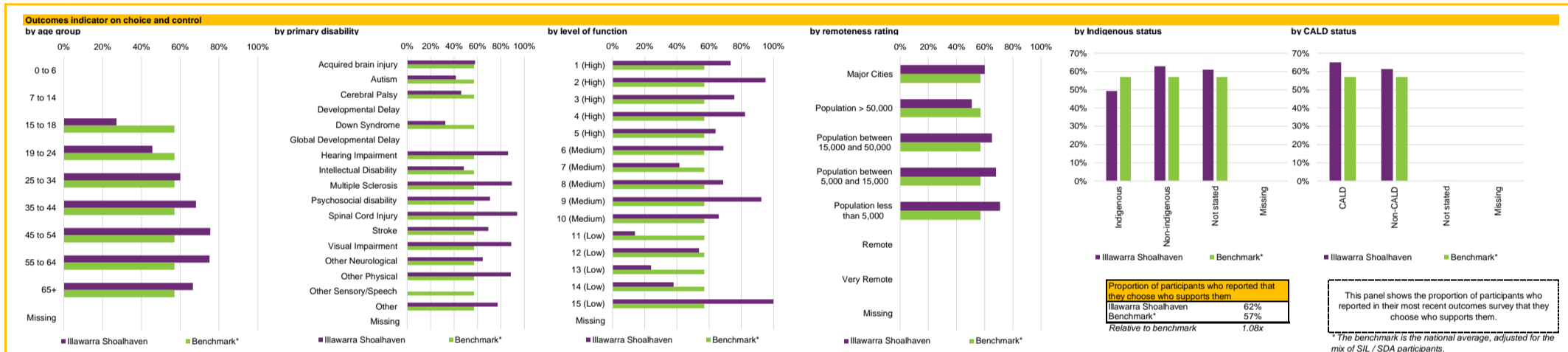


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	5,360	146	36.7	63%	0%	21%	5.5	3.5	63%	63%	74%
Daily Activities	4,763	195	24.4	62%	17%	24%	83.5	63.3	76%	61%	75%
Community	5,172	151	34.3	60%	18%	11%	54.0	34.5	64%	59%	75%
Transport	3,415	22	155.2	92%	0%	0%	8.0	8.3	104%	57%	76%
Core total	6,786	293	23.2	68%	17%	21%	151.0	109.5	73%	62%	74%
Capacity Building											
Daily Activities	7,450	237	31.4	59%	11%	16%	39.7	21.7	55%	61%	74%
Employment	638	43	14.8	91%	6%	31%	5.1	3.4	68%	48%	75%
Relationships	764	49	15.6	76%	1%	33%	3.3	1.6	47%	28%	63%
Social and Civic	1,331	59	22.6	65%	9%	0%	2.5	0.8	32%	55%	74%
Support Coordination	3,124	147	21.3	51%	7%	12%	6.7	4.9	72%	59%	73%
Capacity Building total	7,644	338	22.6	51%	7%	14%	62.2	36.5	59%	61%	74%
Capital											
Assistive Technology	1,723	129	13.4	58%	11%	36%	10.1	5.8	57%	72%	78%
Home Modifications	354	38	9.3	84%	27%	27%	1.8	1.0	55%	73%	81%
Capital total	1,790	143	12.5	51%	13%	33%					