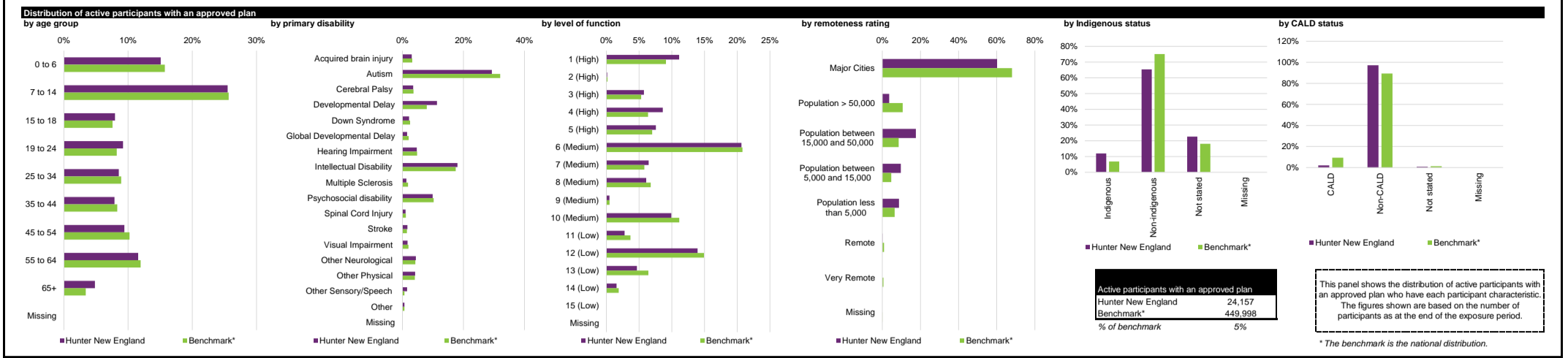
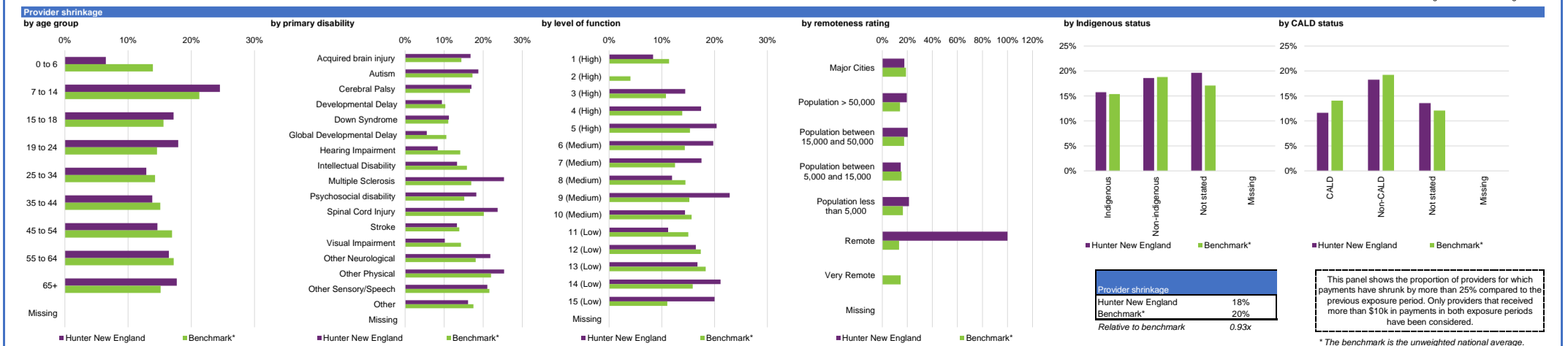
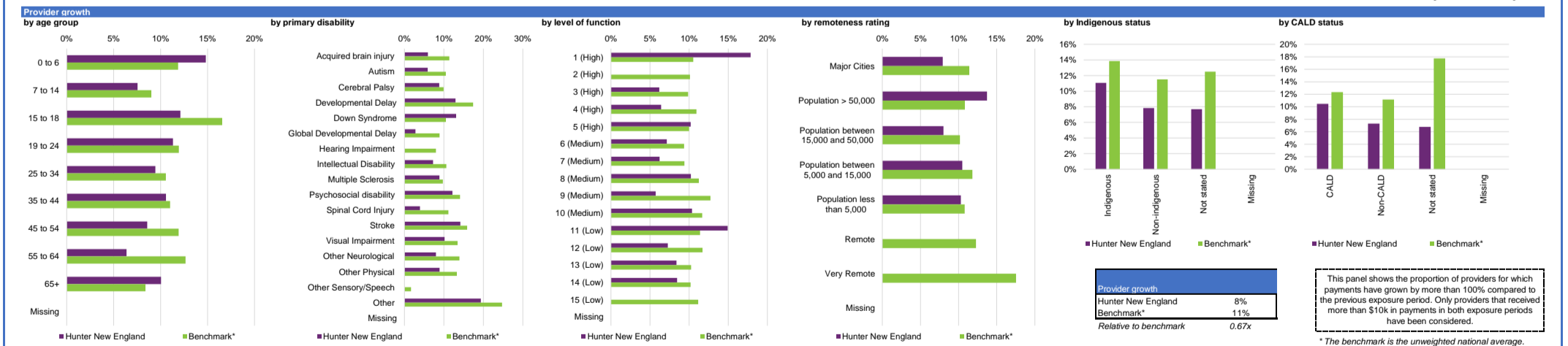
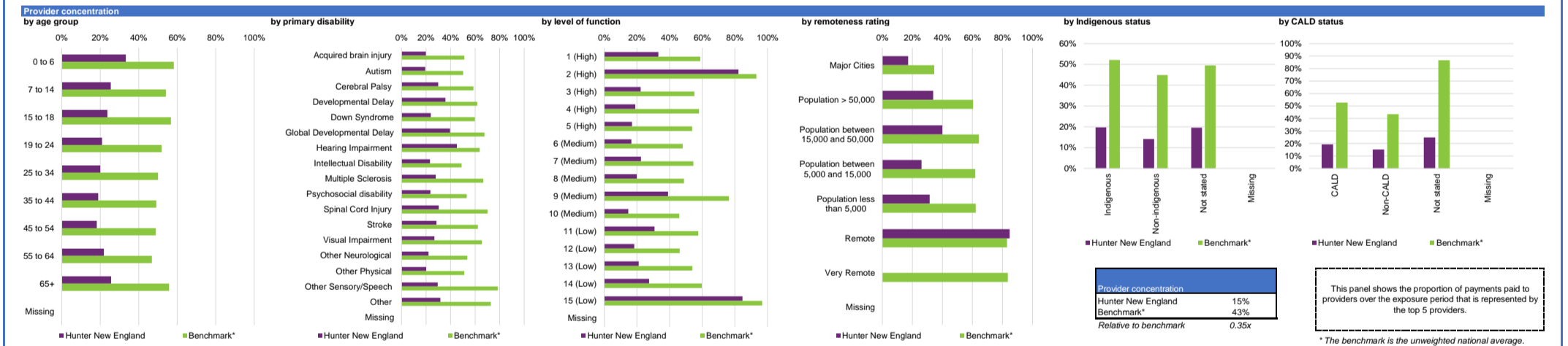
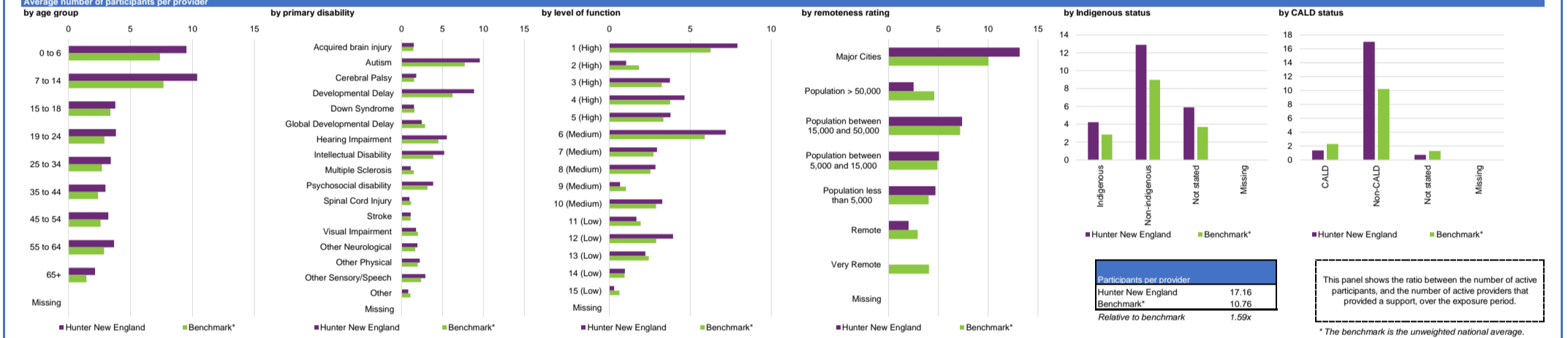
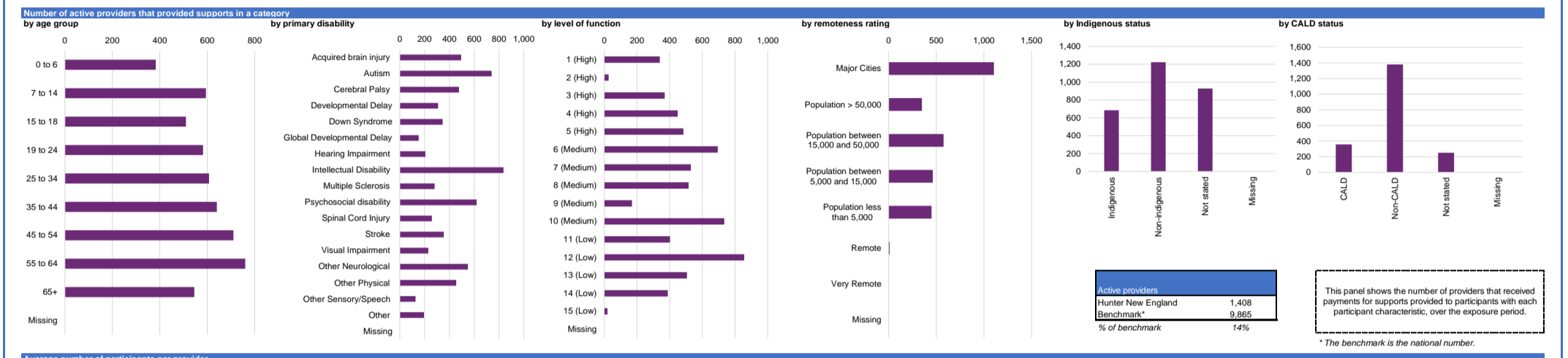


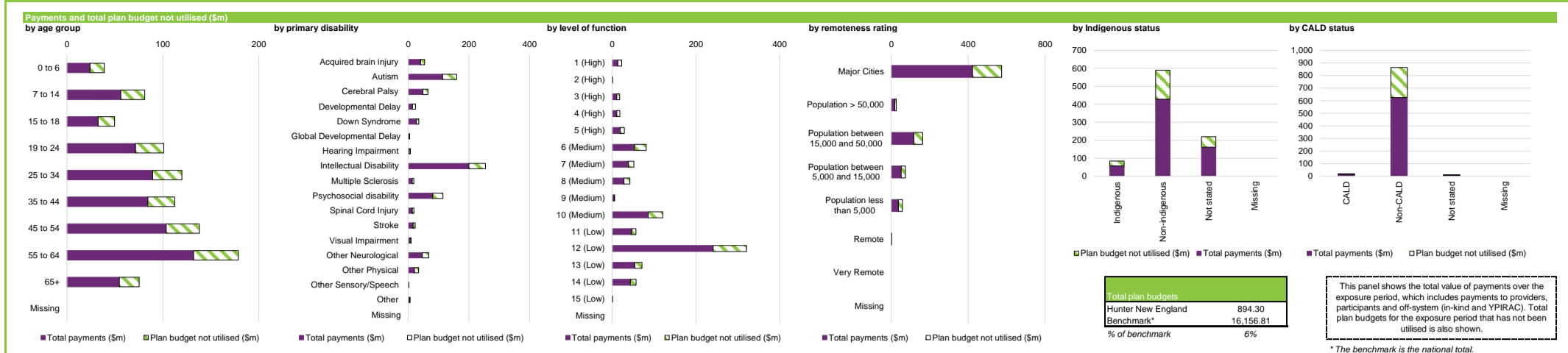
**Participant profile** Please note that the data presented are based on only six months of data and not a full year.



**Service provider indicators**

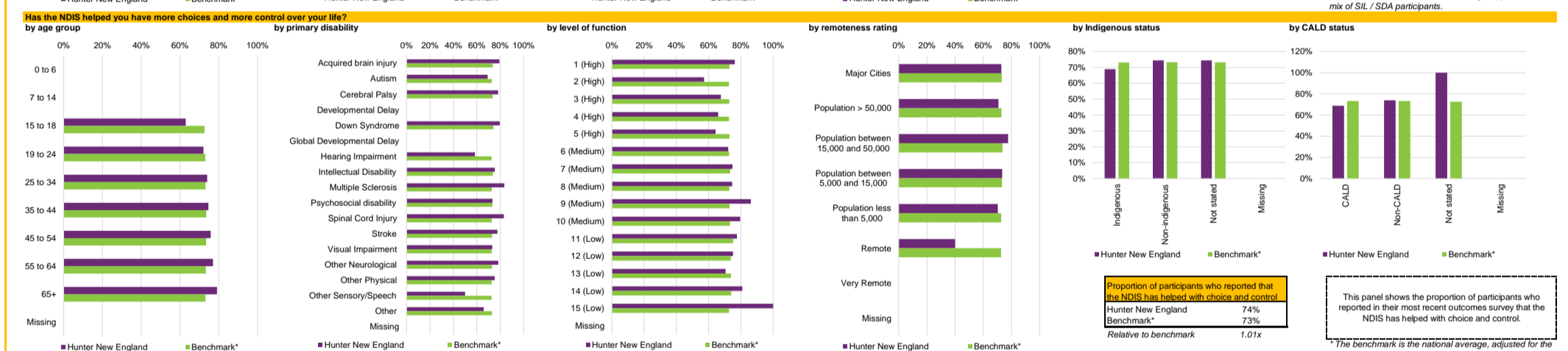
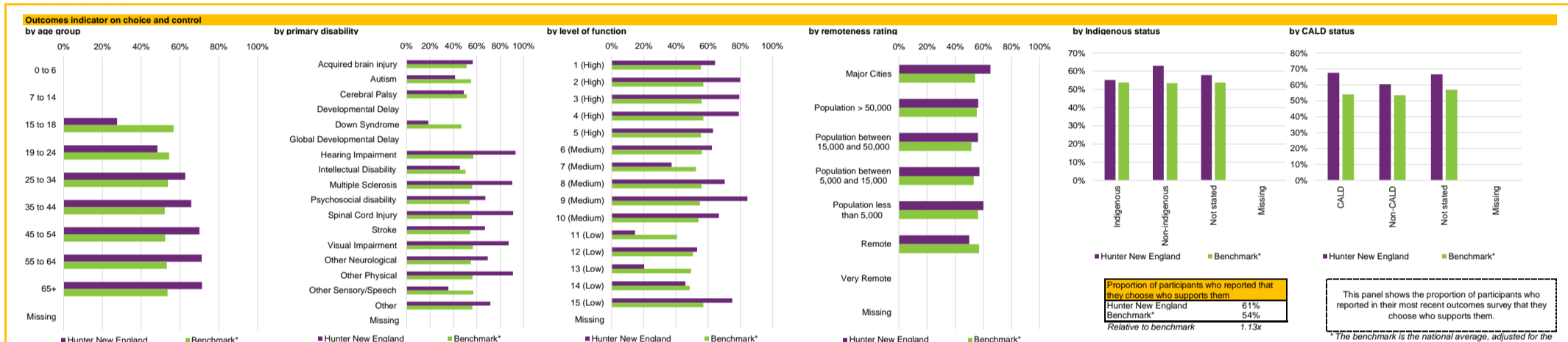


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	14,713	369	39.9	57%	5%	28%	15.8	9.7	61%	63%	75%
Daily Activities	12,677	615	20.6	33%	12%	16%	450.2	373.9	83%	59%	77%
Community	12,689	392	32.4	31%	12%	10%	186.1	120.9	65%	58%	77%
Transport	9,841	56	175.7	66%	0%	0%	19.7	19.9	101%	56%	77%
<b>Core total</b>	<b>49,222</b>	<b>894</b>	<b>21.5</b>	<b>29%</b>	<b>12%</b>	<b>14%</b>	<b>671.9</b>	<b>524.3</b>	<b>78%</b>	<b>61%</b>	<b>74%</b>
<b>Capacity Building</b>											
Daily Activities	22,470	717	31.3	38%	6%	17%	111.6	61.3	55%	60%	74%
Employment	1,688	79	21.4	66%	6%	44%	11.5	5.4	47%	51%	74%
Relationships	4,932	152	32.4	45%	12%	13%	18.0	8.7	49%	30%	72%
Social and Civic	3,414	199	17.2	35%	13%	23%	11.4	4.5	39%	52%	69%
Support Coordination	10,525	334	31.5	37%	5%	14%	24.8	17.0	69%	54%	75%
<b>Capacity Building total</b>	<b>23,518</b>	<b>942</b>	<b>25.0</b>	<b>27%</b>	<b>6%</b>	<b>16%</b>	<b>184.3</b>	<b>102.7</b>	<b>56%</b>	<b>60%</b>	<b>74%</b>
<b>Capital</b>											
Assistive Technology	5,096	244	20.9	56%	1%	49%	27.0	12.7	47%	71%	76%
Home Modifications	1,582	87	18.2	77%	3%	23%	11.1	8.0	72%	54%	80%
<b>Capital total</b>	<b>6,678</b>	<b>289</b>	<b>19.5</b>	<b>51%</b>	<b>3%</b>	<b>41%</b>	<b>38.1</b>	<b>20.7</b>	<b>54%</b>	<b>67%</b>	<b>77%</b>
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
<b>All support categories</b>	<b>24,157</b>	<b>1,408</b>	<b>17.2</b>	<b>26%</b>	<b>8%</b>	<b>18%</b>	<b>894.3</b>	<b>647.7</b>	<b>72%</b>	<b>61%</b>	<b>74%</b>

Note: Only the major support categories are shown.  
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

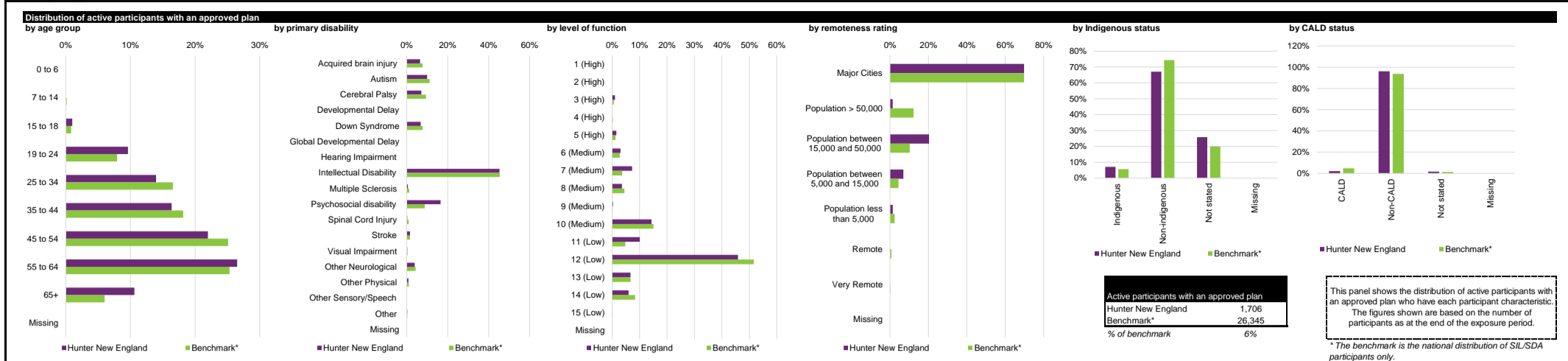
Indicator definitions	Description
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
Active providers	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of active providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration  
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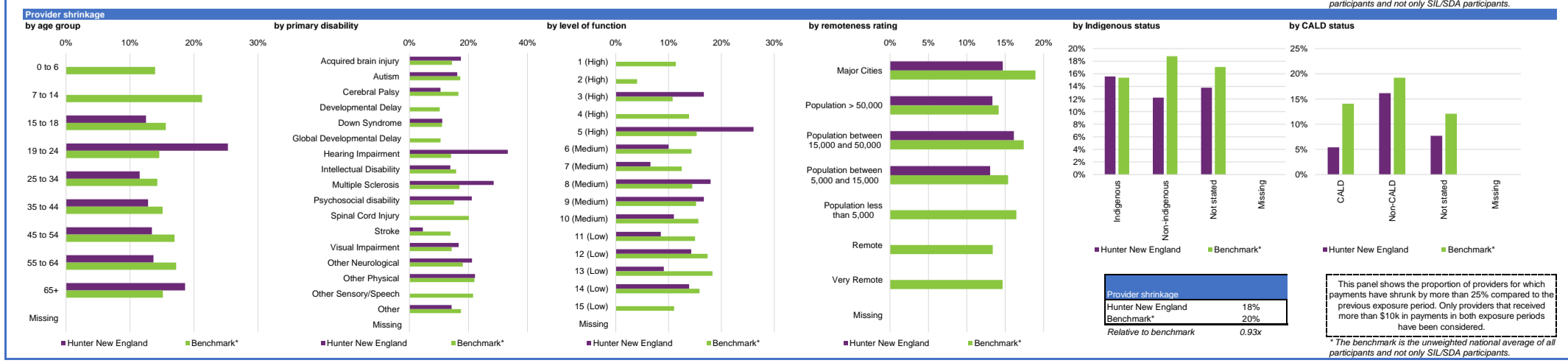
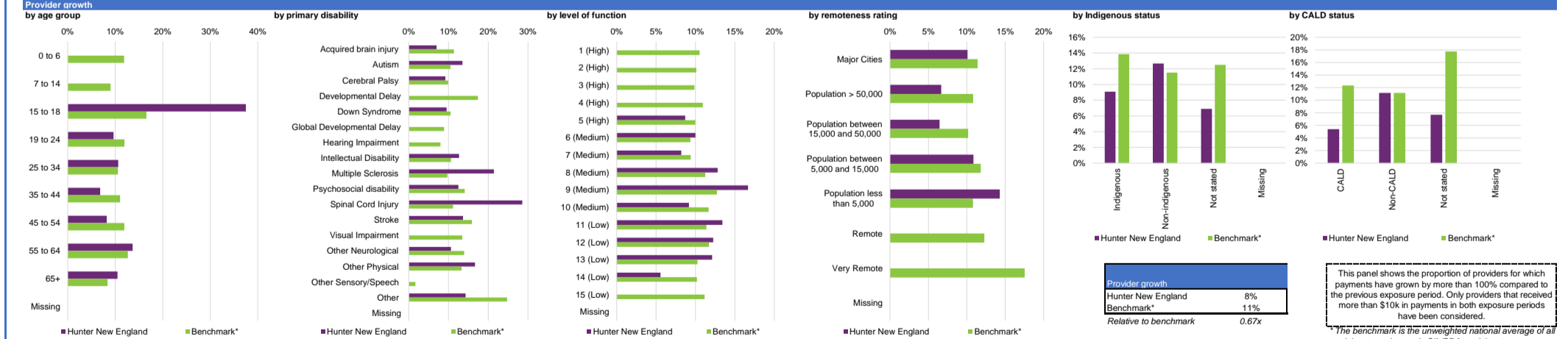
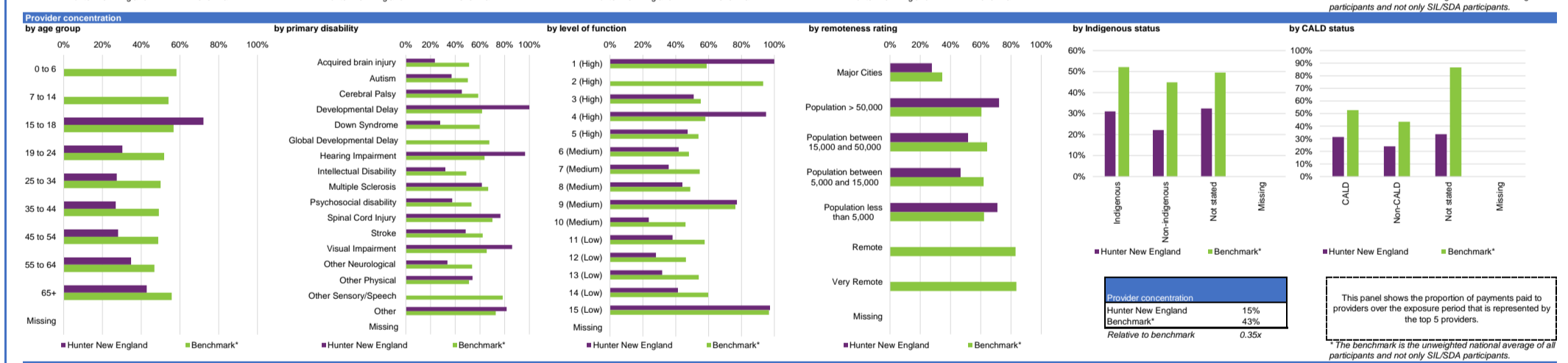
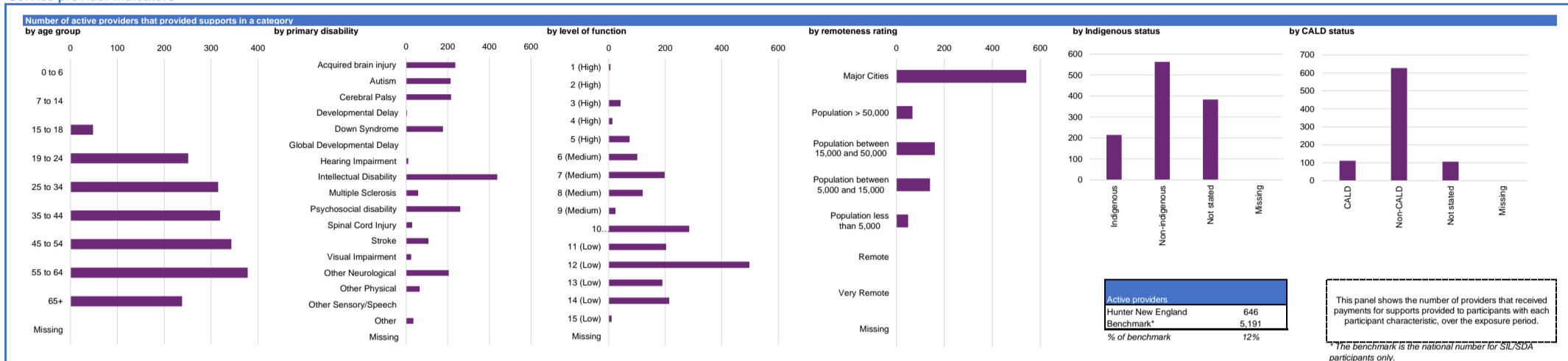
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For other metrics, a ‘good’ performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

**Participant profile**

Please note that the data presented are based on only six months of data and not a full year.

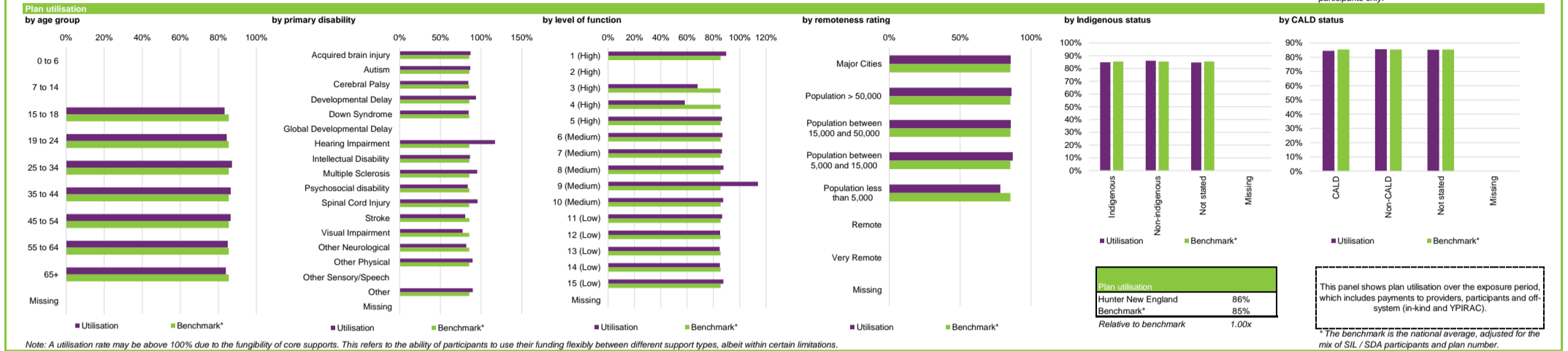
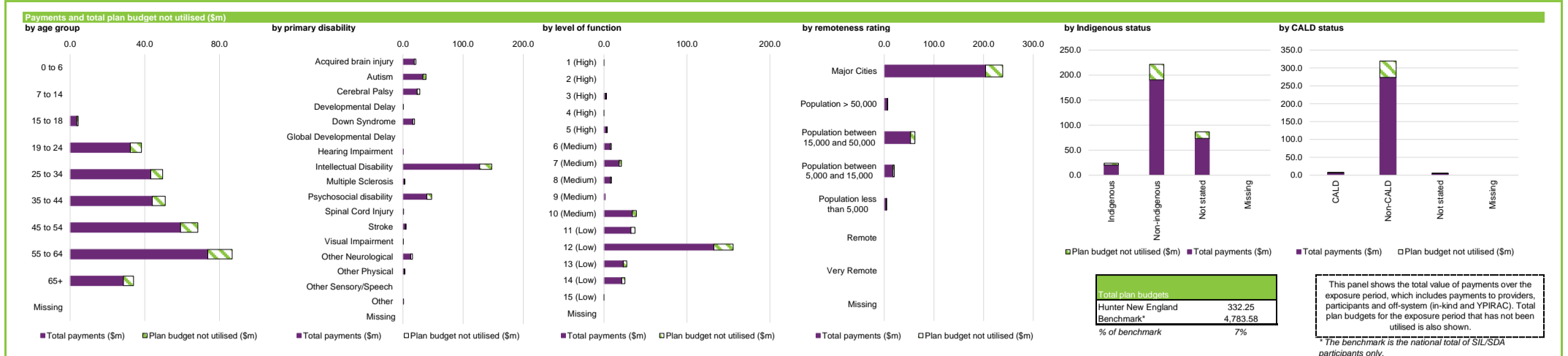


**Service provider indicators**



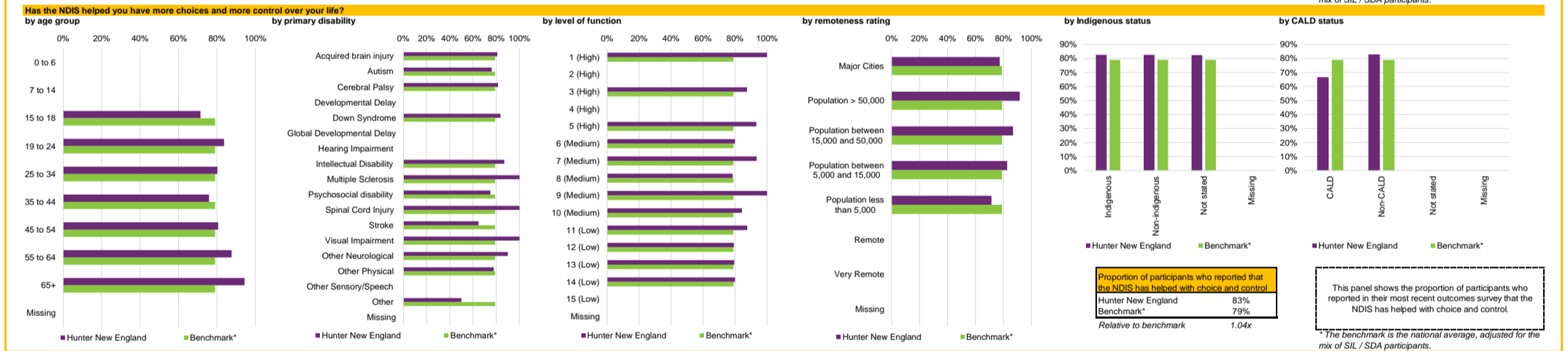
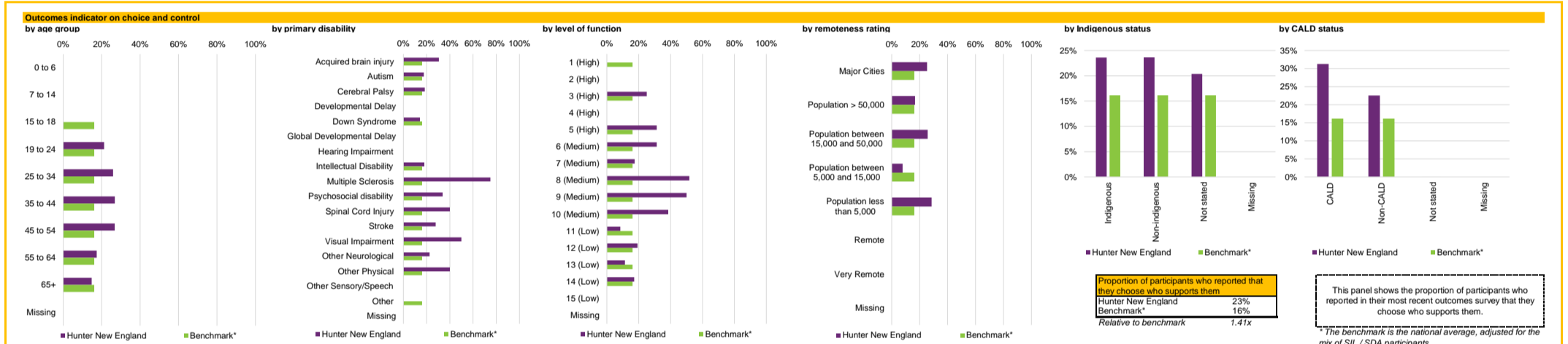


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	1,341	173	7.8	77%	0%	21%	2.6	1.7	64%	21%	83%
Daily Activities	1,701	254	6.7	45%	15%	13%	244.7	226.0	92%	23%	83%
Community	1,691	210	8.1	35%	17%	13%	51.2	35.4	69%	22%	83%
Transport	1,667	29	57.5	79%	0%	0%	2.3	1.9	83%	22%	82%
<b>Core total</b>	<b>1,706</b>	<b>441</b>	<b>3.9</b>	<b>42%</b>	<b>16%</b>	<b>10%</b>	<b>300.8</b>	<b>265.0</b>	<b>86%</b>	<b>23%</b>	<b>83%</b>
<b>Capacity Building</b>											
Daily Activities	1,605	246	6.5	45%	4%	14%	6.6	3.6	55%	23%	82%
Employment	102	25	4.1	83%	0%	67%	1.0	0.5	47%	39%	83%
Relationships	1,268	85	14.9	58%	8%	28%	5.9	3.3	56%	16%	80%
Social and Civic	75	33	2.3	64%	0%	0%	0.4	0.2	48%	35%	78%
Support Coordination	1,701	151	11.3	44%	0%	38%	5.5	3.9	72%	23%	83%
<b>Capacity Building total</b>	<b>1,704</b>	<b>389</b>	<b>4.4</b>	<b>30%</b>	<b>2%</b>	<b>26%</b>	<b>20.0</b>	<b>12.1</b>	<b>60%</b>	<b>23%</b>	<b>83%</b>
<b>Capital</b>											
Assistive Technology	597	96	6.2	78%	7%	47%	4.0	1.8	45%	23%	80%
Home Modifications	814	33	24.7	91%	0%	5%	7.3	5.6	77%	17%	83%
<b>Capital total</b>	<b>992</b>	<b>125</b>	<b>7.9</b>	<b>79%</b>	<b>3%</b>	<b>22%</b>	<b>11.4</b>	<b>7.5</b>	<b>65%</b>	<b>18%</b>	<b>82%</b>
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
<b>All support categories</b>	<b>1,706</b>	<b>646</b>	<b>2.6</b>	<b>40%</b>	<b>11%</b>	<b>15%</b>	<b>332.2</b>	<b>284.5</b>	<b>86%</b>	<b>23%</b>	<b>83%</b>

Note: Only the major support categories are shown.  
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Indicator definitions	Description
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
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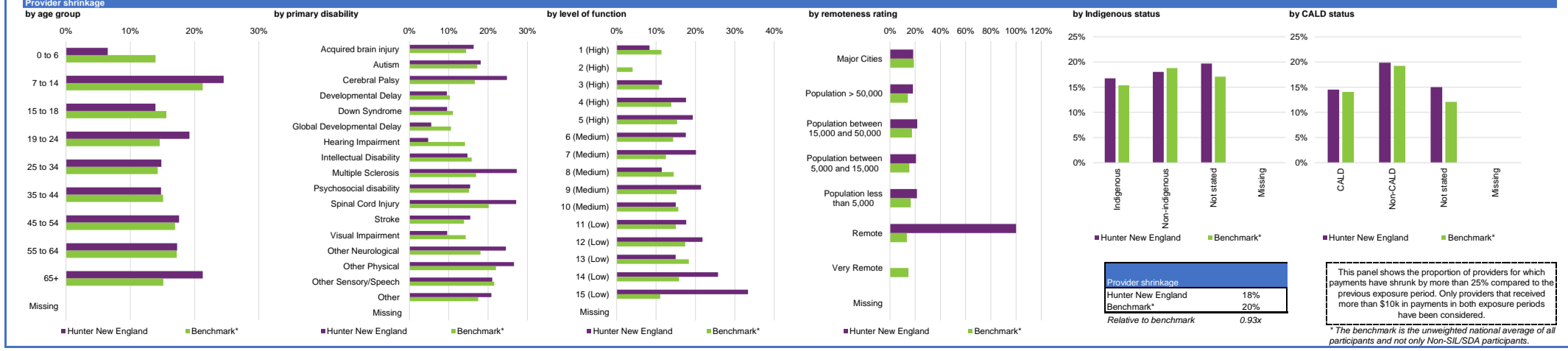
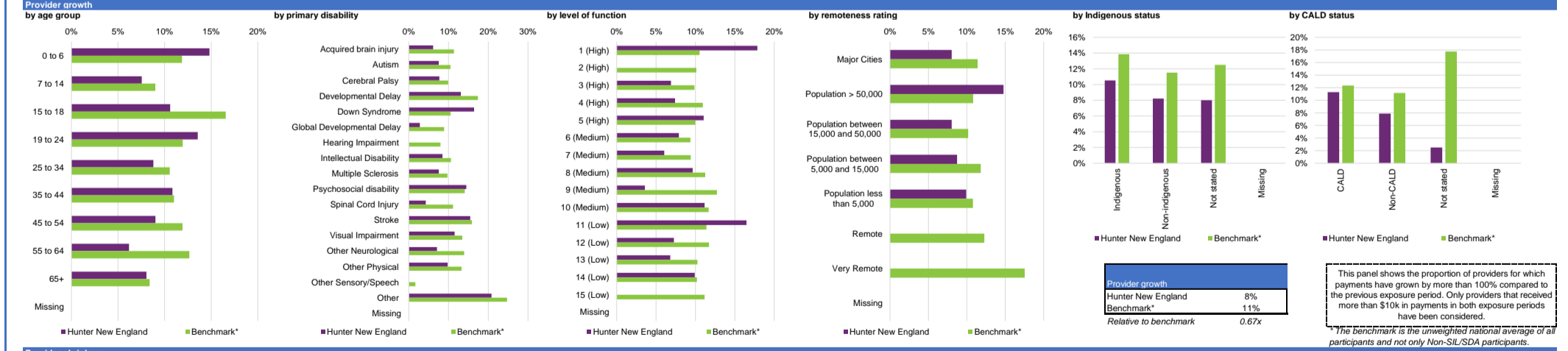
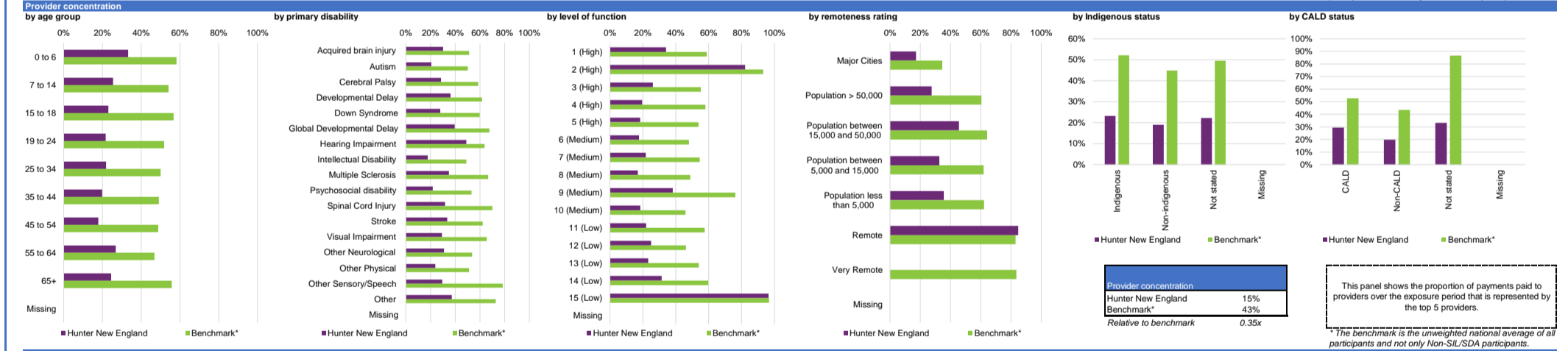
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Participant profile

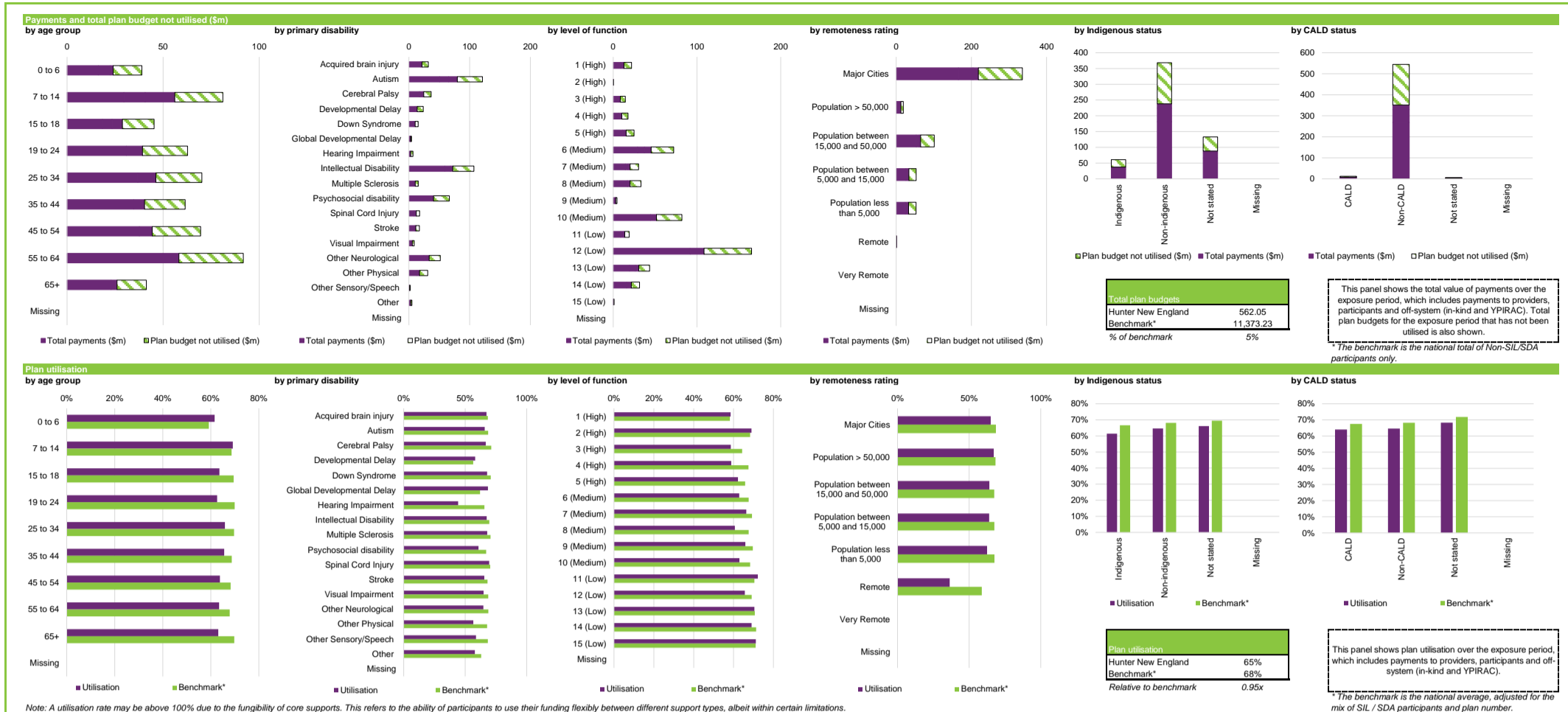
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Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	13,372	339	39.4	53%	4%	27%	13.2	8.0	60%	67%	74%
Daily Activities	10,976	572	19.2	40%	13%	19%	205.6	147.8	72%	64%	76%
Community	10,998	366	30.0	32%	13%	10%	134.9	85.5	63%	61%	76%
Transport	8,174	38	215.1	76%	0%	0%	17.4	18.0	103%	60%	76%
<b>Core total</b>	<b>17,546</b>	<b>926</b>	<b>21.2</b>	<b>33%</b>	<b>12%</b>	<b>16%</b>	<b>371.0</b>	<b>259.3</b>	<b>70%</b>	<b>64%</b>	<b>73%</b>
<b>Capacity Building</b>											
Daily Activities	20,865	690	30.2	39%	5%	18%	105.0	57.7	55%	64%	73%
Employment	1,586	79	20.1	65%	6%	44%	10.5	4.9	47%	52%	74%
Relationships	3,664	142	25.8	40%	9%	21%	12.1	5.4	45%	37%	68%
Social and Civic	3,339	192	17.4	35%	11%	20%	11.0	4.3	39%	53%	69%
Support Coordination	8,824	315	28.0	36%	4%	10%	19.3	13.1	68%	60%	73%
<b>Capacity Building total</b>	<b>21,814</b>	<b>908</b>	<b>24.0</b>	<b>30%</b>	<b>7%</b>	<b>16%</b>	<b>164.3</b>	<b>90.7</b>	<b>55%</b>	<b>64%</b>	<b>73%</b>
<b>Capital</b>											
Assistive Technology	4,499	224	20.1	54%	1%	47%	23.0	10.9	47%	76%	76%
Home Modifications	768	57	13.5	68%	6%	44%	3.8	2.3	62%	77%	78%
<b>Capital total</b>	<b>4,651</b>	<b>244</b>	<b>19.1</b>	<b>46%</b>	<b>3%</b>	<b>48%</b>	<b>26.7</b>	<b>13.3</b>	<b>50%</b>	<b>75%</b>	<b>76%</b>
<b>Missing</b>	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
<b>All support categories</b>	<b>22,451</b>	<b>1,321</b>	<b>17.0</b>	<b>29%</b>	<b>8%</b>	<b>20%</b>	<b>562.1</b>	<b>363.2</b>	<b>65%</b>	<b>64%</b>	<b>73%</b>

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