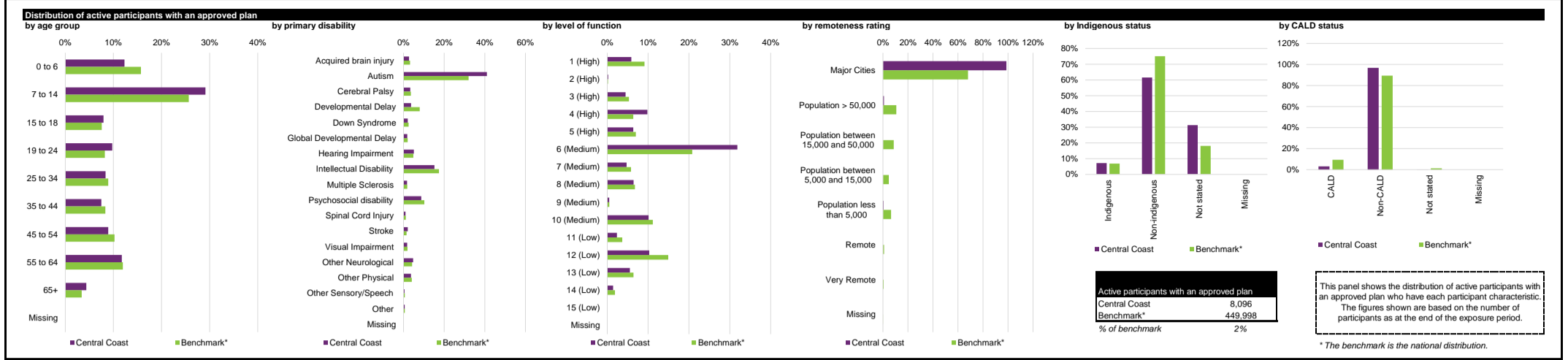
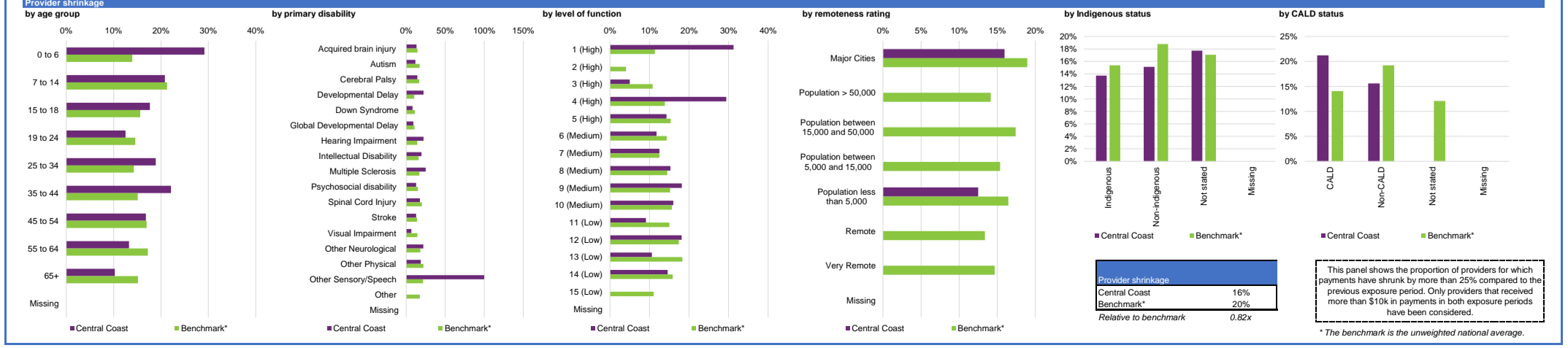
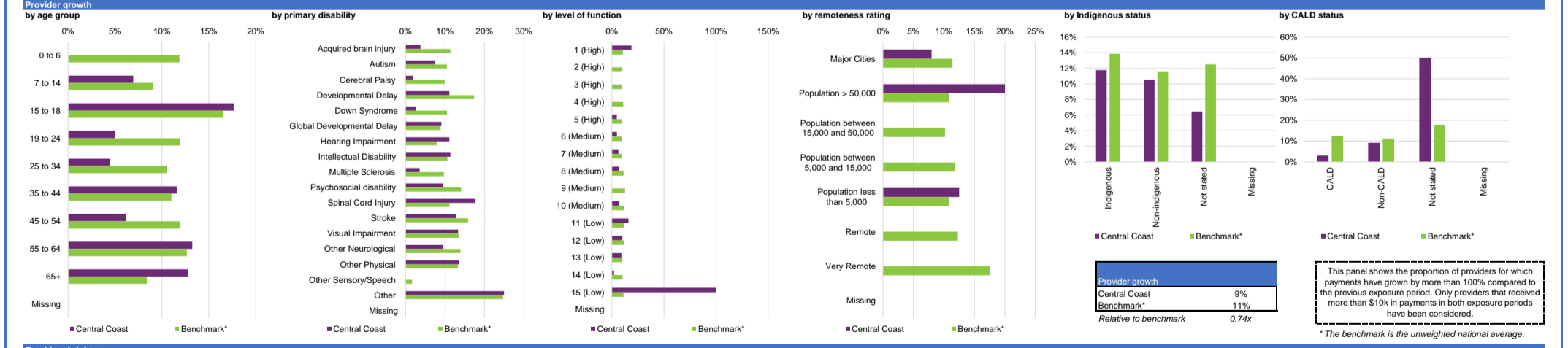
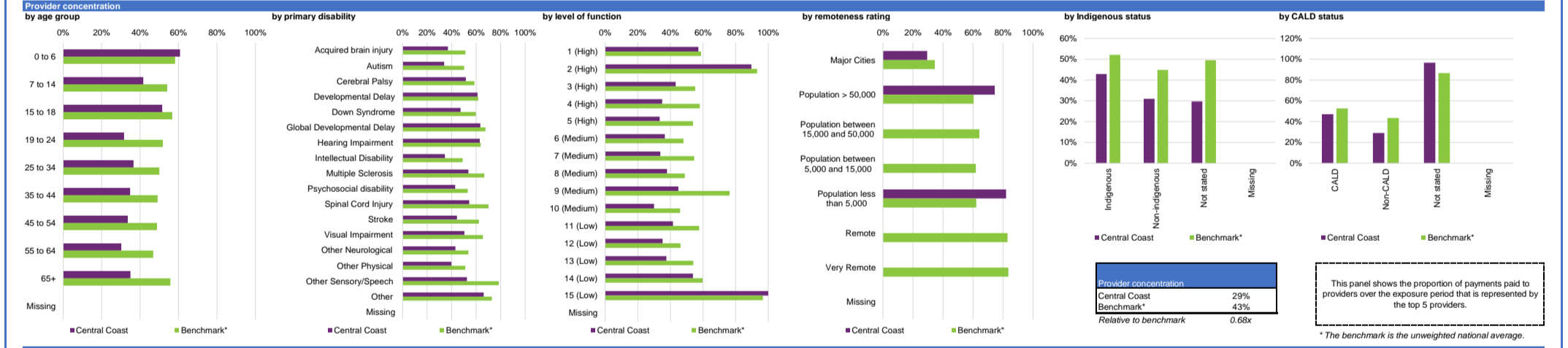
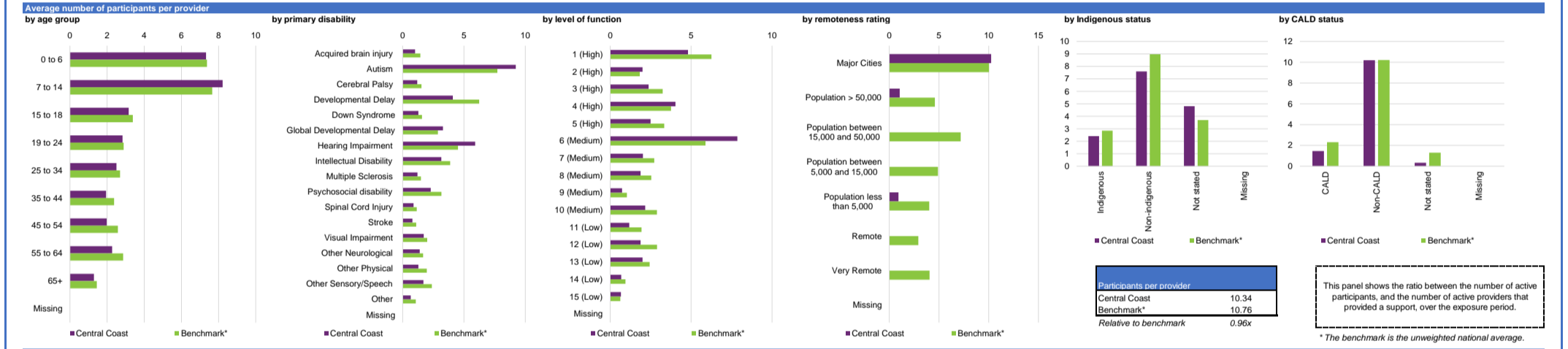


**Participant profile**

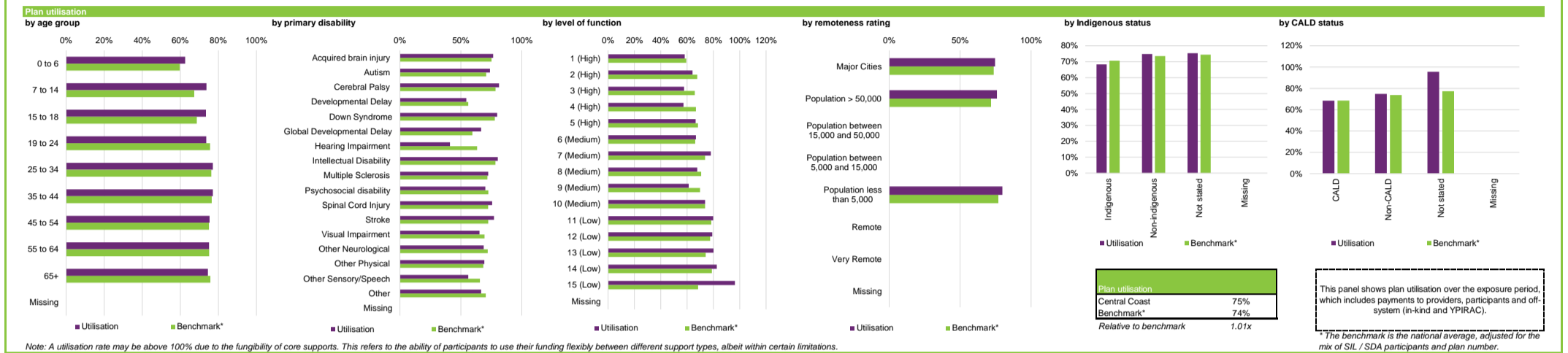
Please note that the data presented are based on only six months of data and not a full year.



**Service provider indicators**

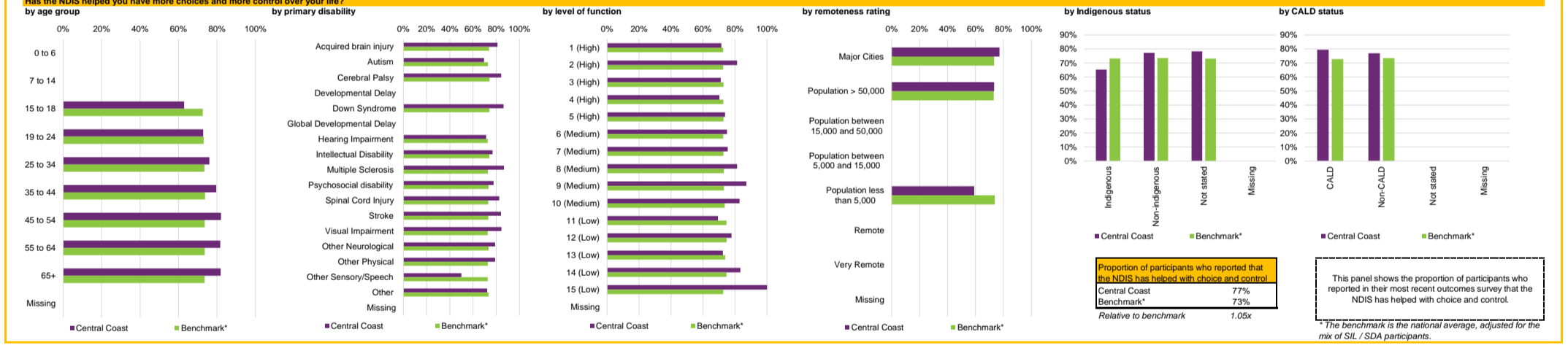
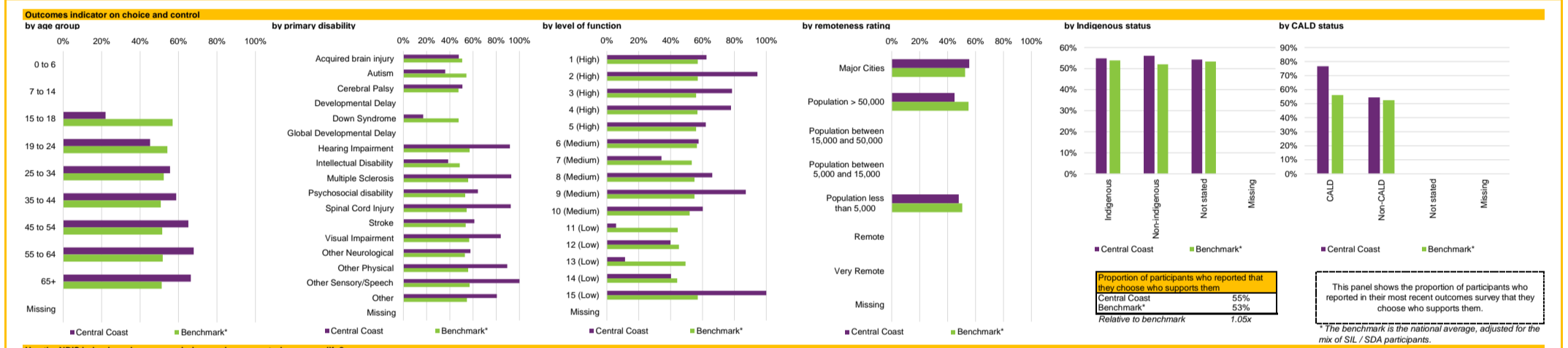


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework

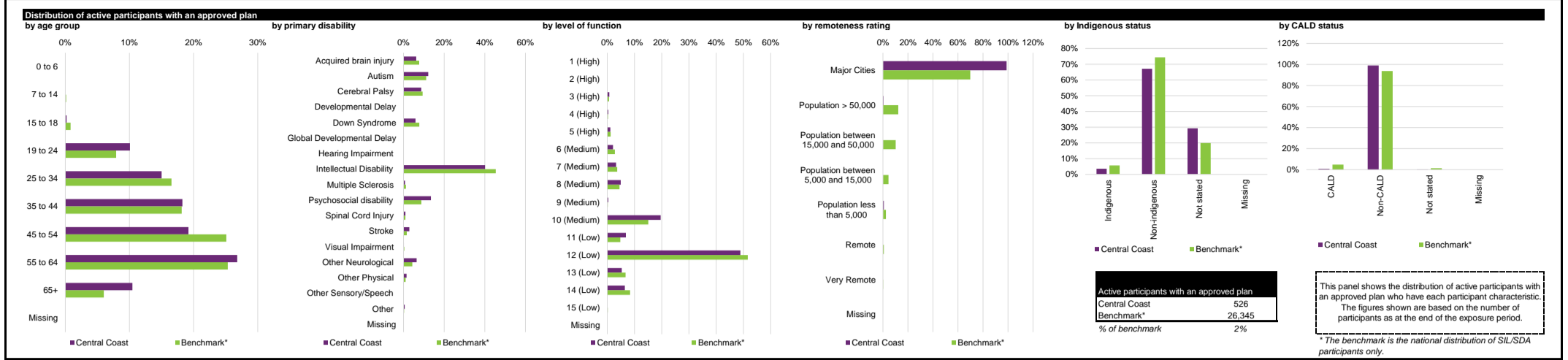


Support category summary

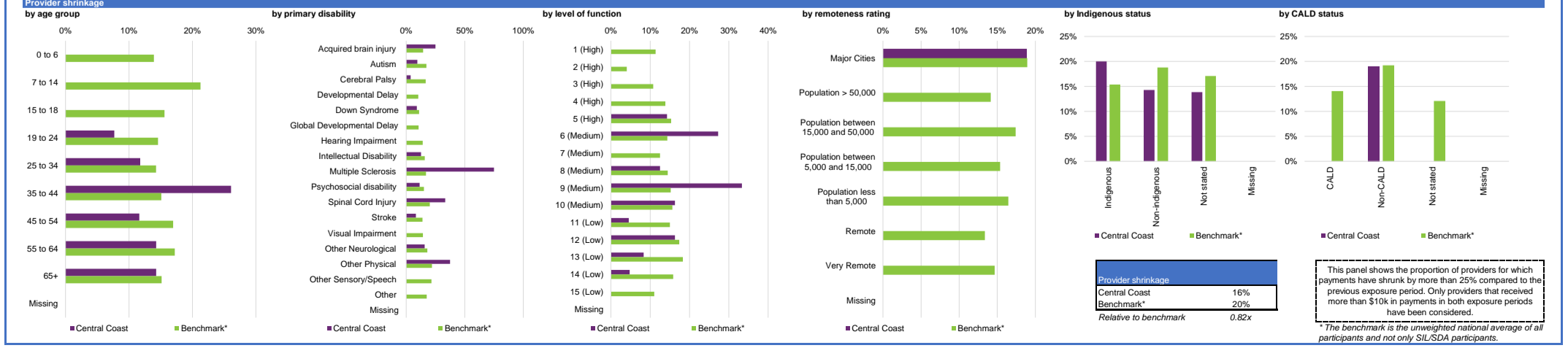
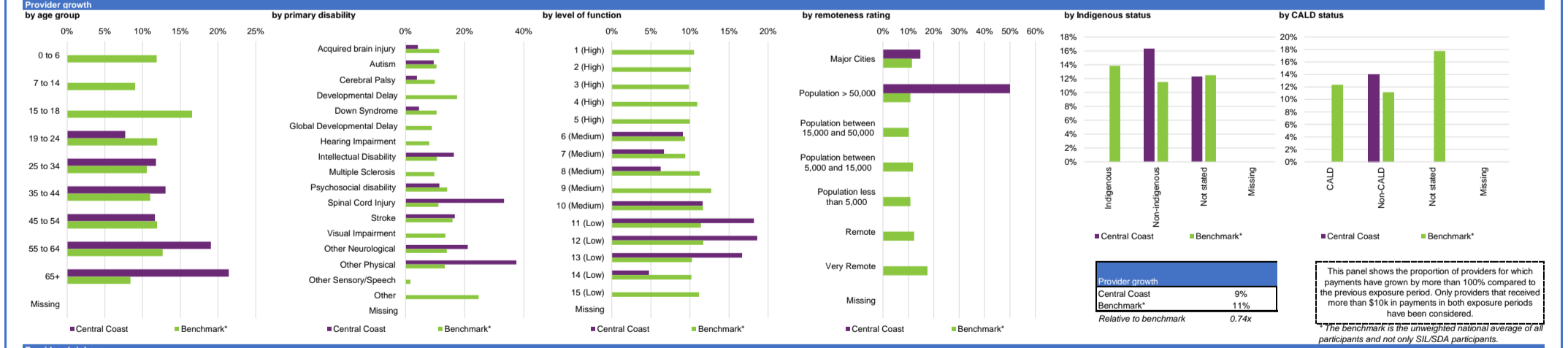
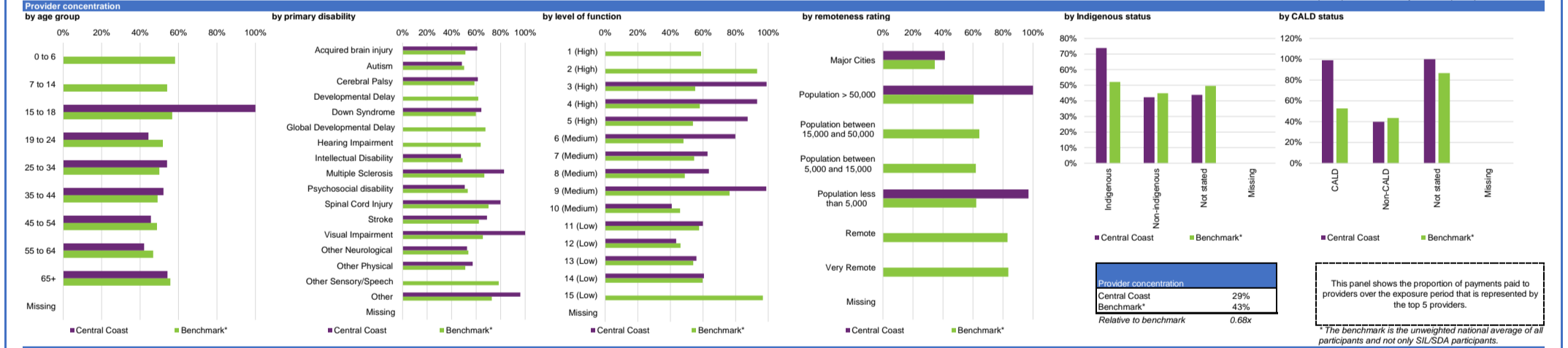
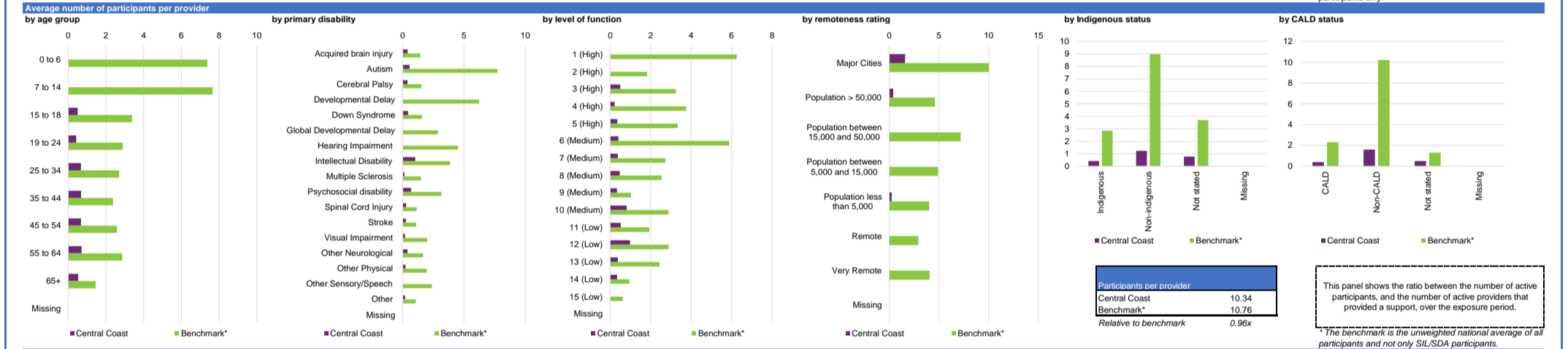
Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	4,630	202	22.9	69%	0%	14%	5.4	3.2	60%	59%	79%
Daily Activities	4,121	290	14.2	50%	13%	0%	129.6	110.2	85%	54%	80%
Community	4,137	181	22.9	57%	9%	13%	52.2	35.1	67%	52%	79%
Transport	3,148	18	174.9	96%	0%	0%	7.6	8.2	108%	50%	80%
<b>Core total</b>	<b>6,151</b>	<b>463</b>	<b>13.3</b>	<b>46%</b>	<b>11%</b>	<b>12%</b>	<b>194.8</b>	<b>156.8</b>	<b>80%</b>	<b>55%</b>	<b>78%</b>
<b>Capacity Building</b>											
Daily Activities	7,876	376	20.9	57%	2%	20%	39.9	22.3	56%	55%	78%
Employment	461	32	14.4	86%	6%	24%	2.9	1.6	55%	46%	78%
Relationships	1,102	64	17.2	74%	32%	32%	4.4	2.4	53%	17%	74%
Social and Civic	1,301	68	19.1	67%	8%	23%	2.9	1.2	41%	44%	70%
Support Coordination	3,194	190	16.8	50%	7%	16%	6.8	4.8	70%	49%	77%
<b>Capacity Building total</b>	<b>7,950</b>	<b>508</b>	<b>15.6</b>	<b>48%</b>	<b>4%</b>	<b>19%</b>	<b>59.4</b>	<b>34.3</b>	<b>58%</b>	<b>55%</b>	<b>78%</b>
<b>Capital</b>											
Assistive Technology	1,580	140	11.3	63%	22%	28%	7.6	4.4	57%	65%	81%
Home Modifications	463	34	13.6	84%	7%	40%	3.1	2.3	76%	42%	79%
<b>Capital total</b>	<b>1,751</b>	<b>163</b>	<b>10.7</b>	<b>55%</b>	<b>17%</b>	<b>33%</b>	<b>10.7</b>	<b>6.7</b>	<b>62%</b>	<b></b>	

Participant profile

Please note that the data presented are based on only six months of data and not a full year.

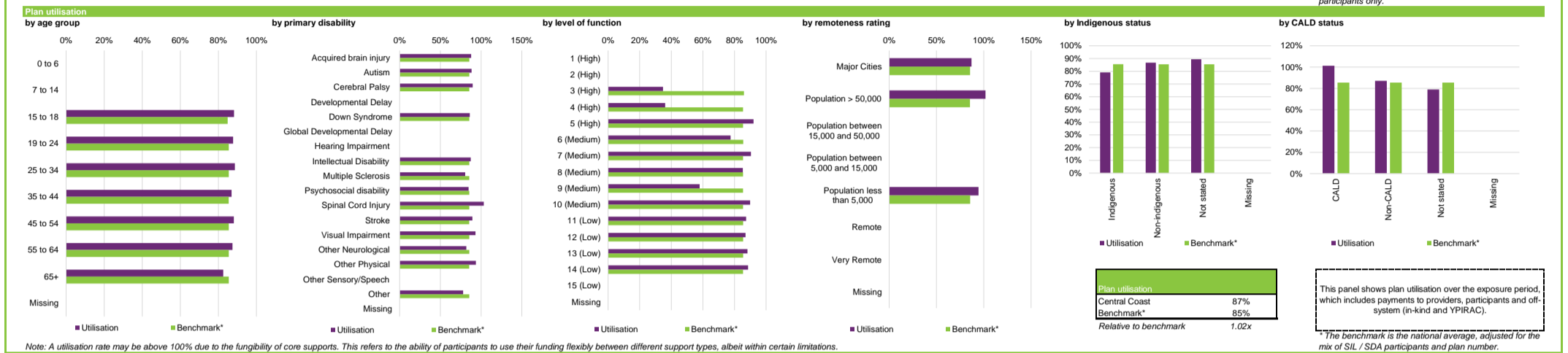
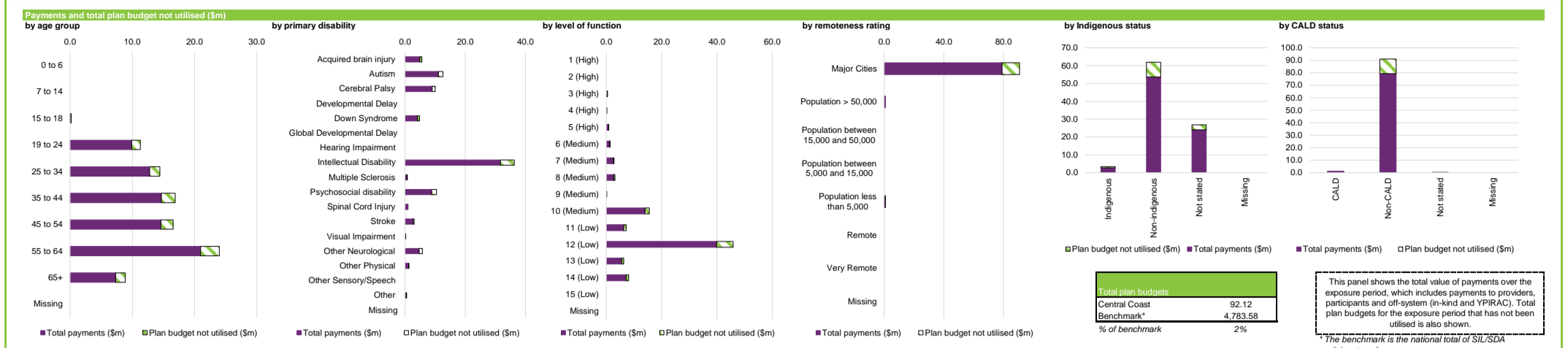


Service provider indicators



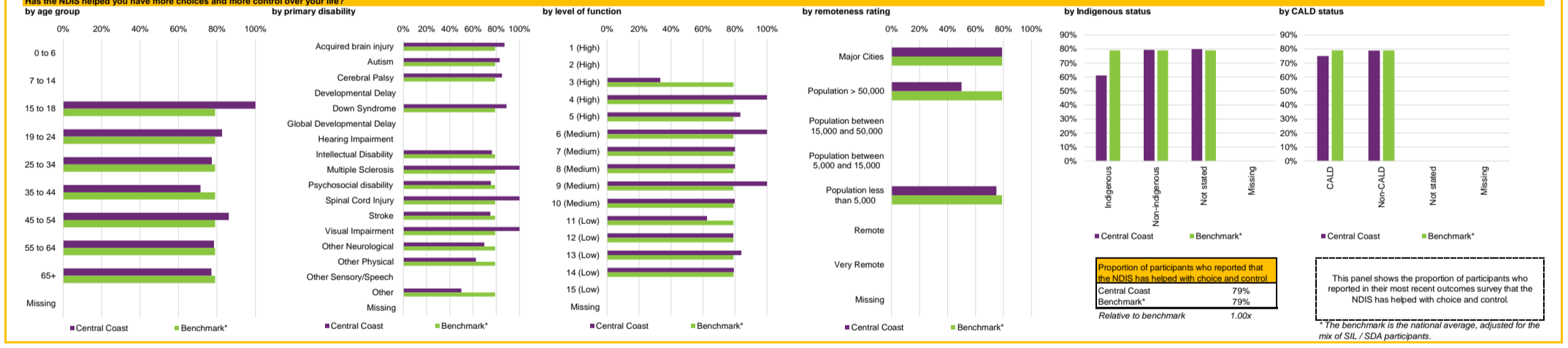
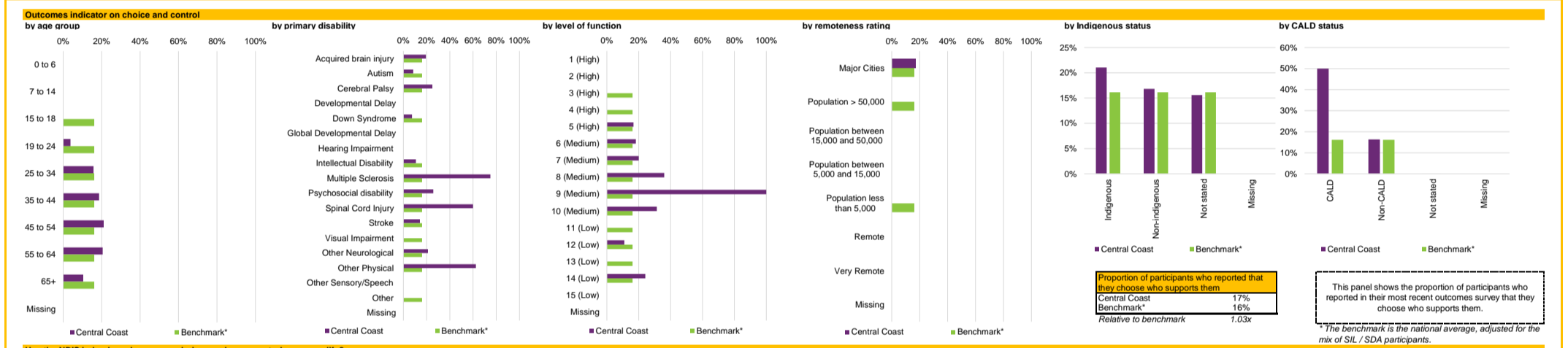


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	421	88	4.8	82%	0%	17%	0.7	0.5	64%	15%	77%
Daily Activities	525	112	4.7	65%	22%	16%	66.4	62.7	94%	17%	79%
Community	522	92	5.7	62%	17%	17%	14.6	10.0	69%	17%	79%
Transport	515	4	128.8	100%	0%	0%	0.7	0.6	85%	16%	79%
<b>Core total</b>	<b>525</b>	<b>203</b>	<b>2.6</b>	<b>63%</b>	<b>15%</b>	<b>15%</b>	<b>82.4</b>	<b>73.8</b>	<b>80%</b>	<b>17%</b>	<b>78%</b>
<b>Capacity Building</b>											
Daily Activities	526	135	3.9	64%	0%	12%	2.4	1.4	61%	17%	79%
Employment	19	9	2.1	100%	0%	100%	0.2	0.1	49%	21%	89%
Relationships	362	35	10.3	82%	0%	25%	1.8	1.0	57%	11%	78%
Social and Civic	18	6	3.0	100%	0%	0%	0.1	0.0	24%	29%	88%
Support Coordination	524	80	6.6	53%	4%	21%	1.5	1.1	76%	16%	79%
<b>Capacity Building total</b>	<b>526</b>	<b>210</b>	<b>2.5</b>	<b>45%</b>	<b>2%</b>	<b>23%</b>	<b>6.1</b>	<b>3.8</b>	<b>63%</b>	<b>17%</b>	<b>79%</b>
<b>Capital</b>											
Assistive Technology	212	48	4.4	81%	40%	40%	1.4	1.1	76%	19%	77%
Home Modifications	269	12	22.4	99%	20%	10%	2.3	1.7	76%	18%	75%
<b>Capital total</b>	<b>339</b>	<b>60</b>	<b>5.7</b>	<b>77%</b>	<b>25%</b>	<b>25%</b>	<b>3.7</b>	<b>2.8</b>	<b>76%</b>	<b>17%</b>	<b>77%</b>
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
<b>All support categories</b>	<b>526</b>	<b>327</b>	<b>1.6</b>	<b>59%</b>	<b>15%</b>	<b>19%</b>	<b>92.1</b>	<b>80.4</b>	<b>87%</b>	<b>17%</b>	<b>79%</b>

Note: Only the major support categories are shown.  
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

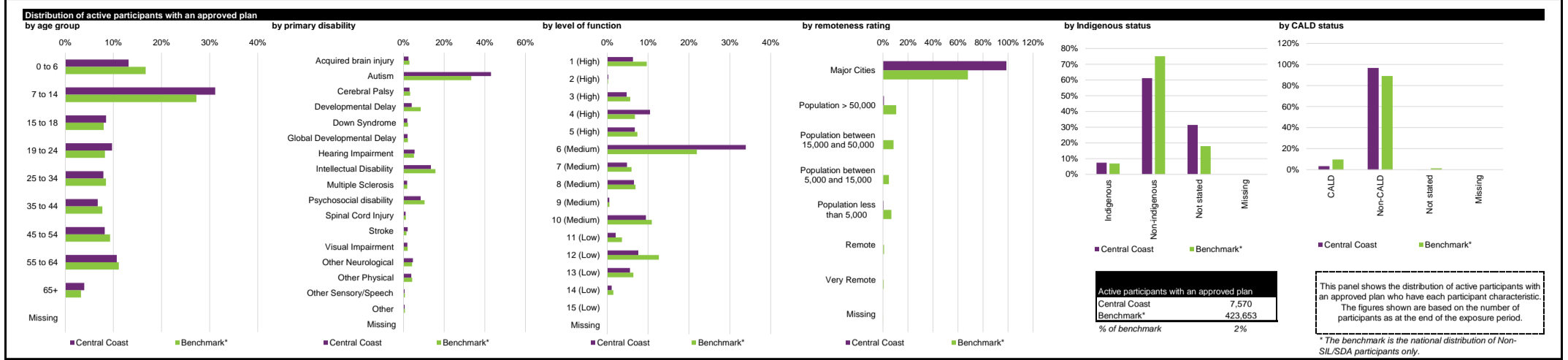
Indicator definitions	Description
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
Active providers	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of active providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration  
The red dots indicate the bottom 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

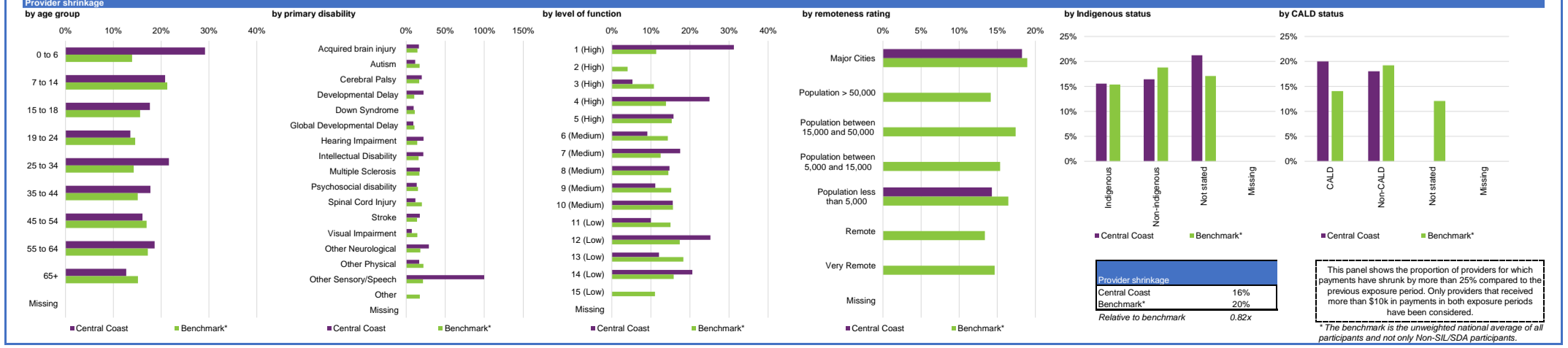
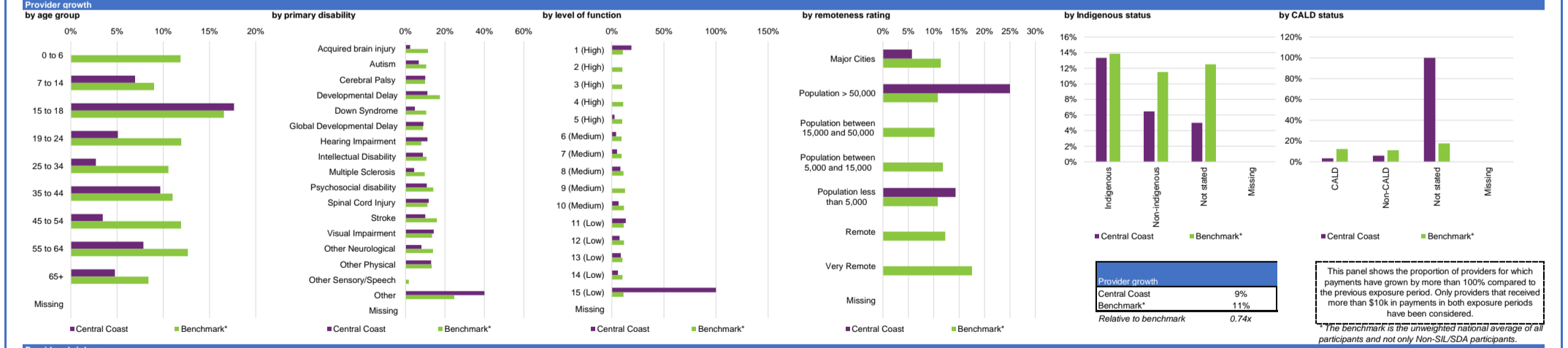
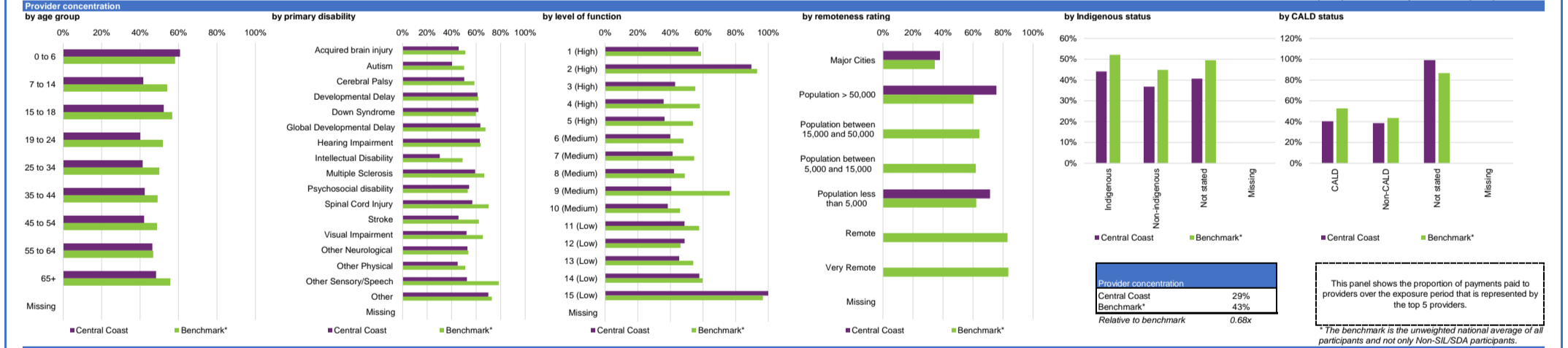
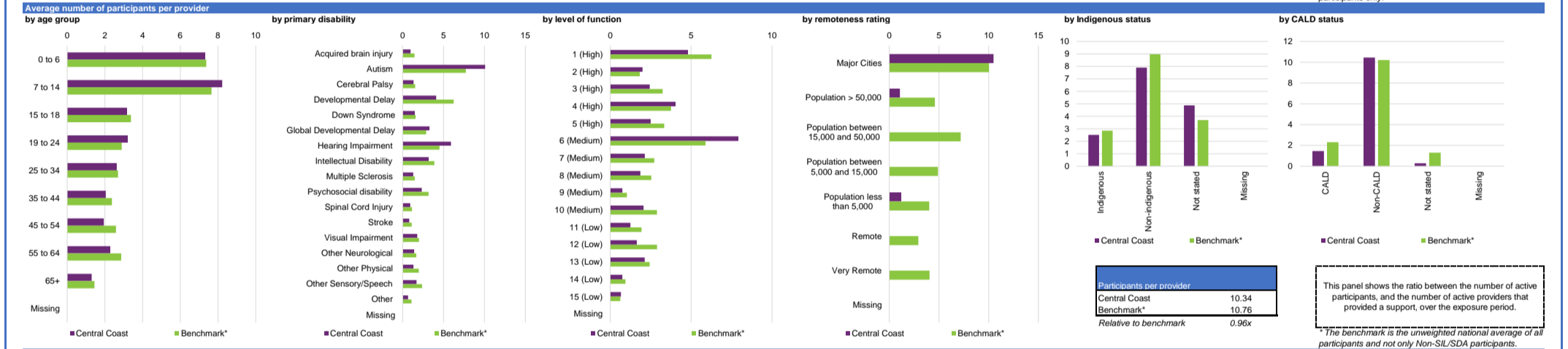
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.  
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile

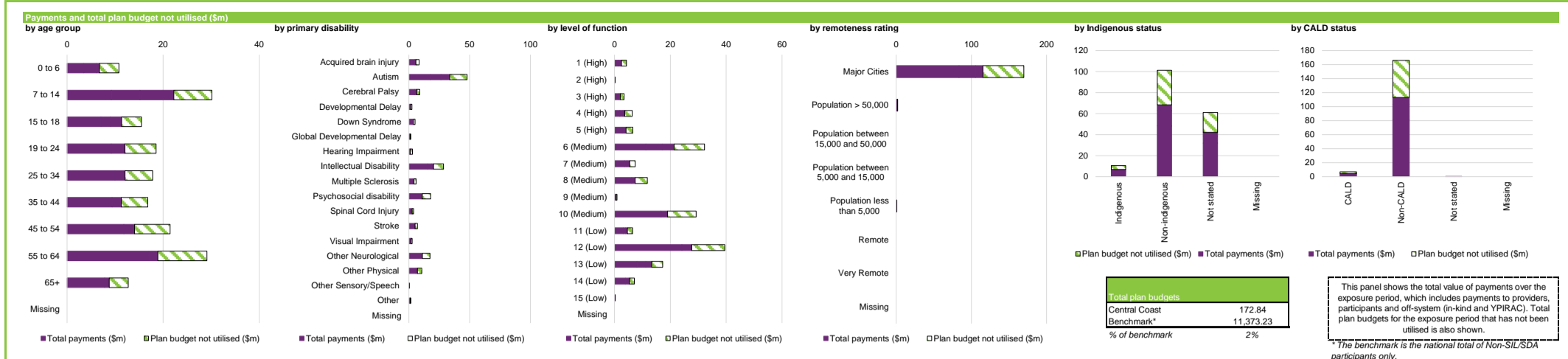
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

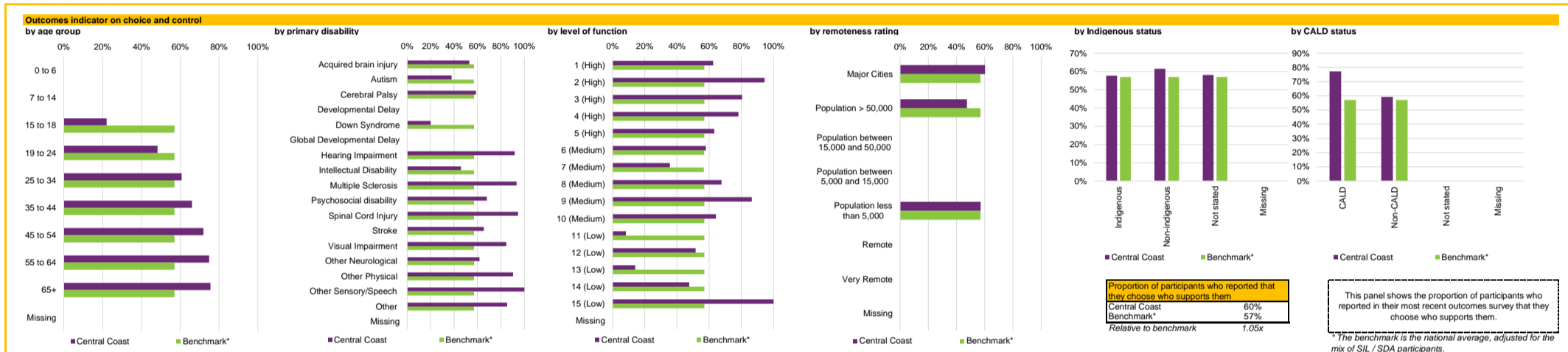


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	4,209	187	22.5	68%	0%	11%	4.6	2.8	60%	65%	80%
Daily Activities	3,596	263	13.7	62%	11%	18%	63.3	47.5	75%	60%	80%
Community	3,615	161	22.5	62%	6%	14%	37.7	25.1	67%	57%	79%
Transport	2,633	15	175.5	98%	0%	0%	6.9	7.6	110%	56%	80%
<b>Core total</b>	<b>5,626</b>	<b>424</b>	<b>13.3</b>	<b>67%</b>	<b>10%</b>	<b>15%</b>	<b>112.4</b>	<b>83.0</b>	<b>74%</b>	<b>61%</b>	<b>78%</b>
<b>Capacity Building</b>											
Daily Activities	7,350	345	21.3	59%	2%	20%	37.5	20.9	56%	59%	78%
Employment	442	30	14.7	86%	6%	25%	2.7	1.5	56%	47%	77%
Relationships	740	55	13.5	76%	13%	7%	2.6	1.3	51%	23%	69%
Social and Civic	1,283	66	19.4	68%	15%	23%	2.9	1.2	42%	45%	69%
Support Coordination	2,670	178	15.0	51%	8%	13%	5.4	3.7	68%	56%	77%
<b>Capacity Building total</b>	<b>7,424</b>	<b>470</b>	<b>15.8</b>	<b>60%</b>	<b>4%</b>	<b>20%</b>	<b>53.3</b>	<b>30.5</b>	<b>57%</b>	<b>60%</b>	<b>78%</b>
<b>Capital</b>											
Assistive Technology	1,368	129	10.6	63%	19%	37%	6.2	3.3	53%	73%	82%
Home Modifications	194	23	8.4	84%	0%	100%	0.8	0.6	76%	74%	85%
<b>Capital total</b>	<b>1,412</b>	<b>141</b>	<b>10.0</b>	<b>55%</b>	<b>16%</b>	<b>47%</b>	<b>7.1</b>	<b>3.9</b>	<b>55%</b>	<b>73%</b>	<b>83%</b>
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
<b>All support categories</b>	<b>7,570</b>	<b>717</b>	<b>10.6</b>	<b>52%</b>	<b>6%</b>	<b>18%</b>	<b>172.8</b>	<b>117.5</b>	<b>68%</b>	<b>60%</b>	<b>77%</b>

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

**Indicator definitions**

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