

District / Support Category Summary Dashboard



as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

All SIL Participants

Support category summary (National)

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Average plan budget (\$)	Total payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core													
Consumables	25,307	1,041	24.3	40%	18%	9%	42.38	1,675	21.84	863	52%	15%	78%
Daily Activities	25,380	1,950	1.03	20%	18%	10%	3,289.00	129,590	3,046.66	120,042	93%	15%	78%
Community	25,309	1,649	15.3	17%	9%	30%	671.19	26,520	377.02	14,897	56%	15%	78%
Transport	25,360	548	46.3	23%	3%	39%	36.47	1,438	24.64	972	68%	15%	78%
Core total	25,384	2,917	8.7	19%	13%	20%	4,039.04	159,118	3,470.15	136,706	86%	15%	78%
Capacity Building													
Choice and Control	10,623	509	20.9	40%	7%	3%	8.18	770	7.95	749	97%	17%	76%
Daily Activities	24,935	2,604	9.6	23%	15%	16%	131.22	5,262	71.35	2,861	54%	15%	77%
Employment	3,104	298	10.4	36%	4%	34%	24.66	7,946	14.7	4,737	60%	20%	83%
Health and Wellbeing	3,891	418	9.3	31%	4%	13%	4.90	1,259	1.83	470	37%	14%	80%
Home Living	52	7	7.4	100%	0%	0%	0.06	1,198	0.01	97	8%	36%	74%
Lifelong Learning	2	1	2.0	100%	0%	0%	0.01	3,486	0.00	2,141	61%	0%	100%
Relationships	12,752	590	21.6	28%	20%	8%	67.35	5,282	36.73	2,880	55%	10%	76%
Social and Civic	1,294	257	5.0	30%	9%	47%	6.18	4,779	1.82	1,407	29%	22%	74%
Support Coordination	25,095	1,294	19.4	16%	7%	11%	72.02	2,870	54.49	2,171	76%	15%	78%
Capacity Building total	25,387	3,500	7.3	14%	10%	15%	314.58	12,391	188.88	7,440	60%	15%	78%
Capital													
Assistive Technology	10,711	780	13.7	39%	24%	23%	70.30	6,563	39.35	3,674	56%	16%	77%
Home Modifications	15,413	271	56.9	36%	13%	22%	93.18	6,046	56.79	3,685	61%	13%	77%
Capital total	18,818	991	19.0	27%	19%	22%	163.48	8,688	96.14	5,109	59%	14%	78%
Missing	0	0	0.0	0%	0%	0%	0.10	0	0.10	0	100%	0%	0%
All support categories	25,408	4,991	5.1	18%	13%	18%	4,517.21	177,787	3,755.27	147,799	83%	15%	78%

Note: Core – Transport shows utilisation above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Indicator definitions

Active participants with approved plans	Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

- The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
 - The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration
- Note: For some metrics 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.