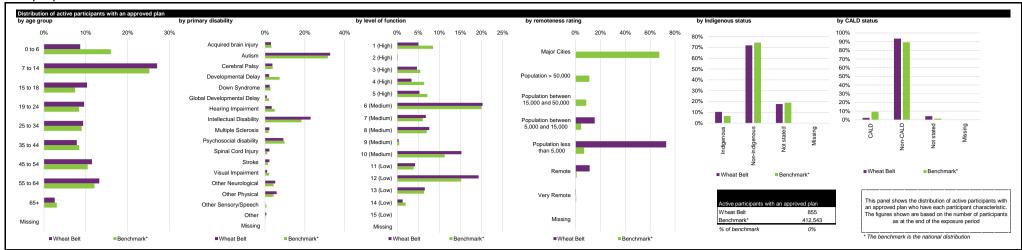
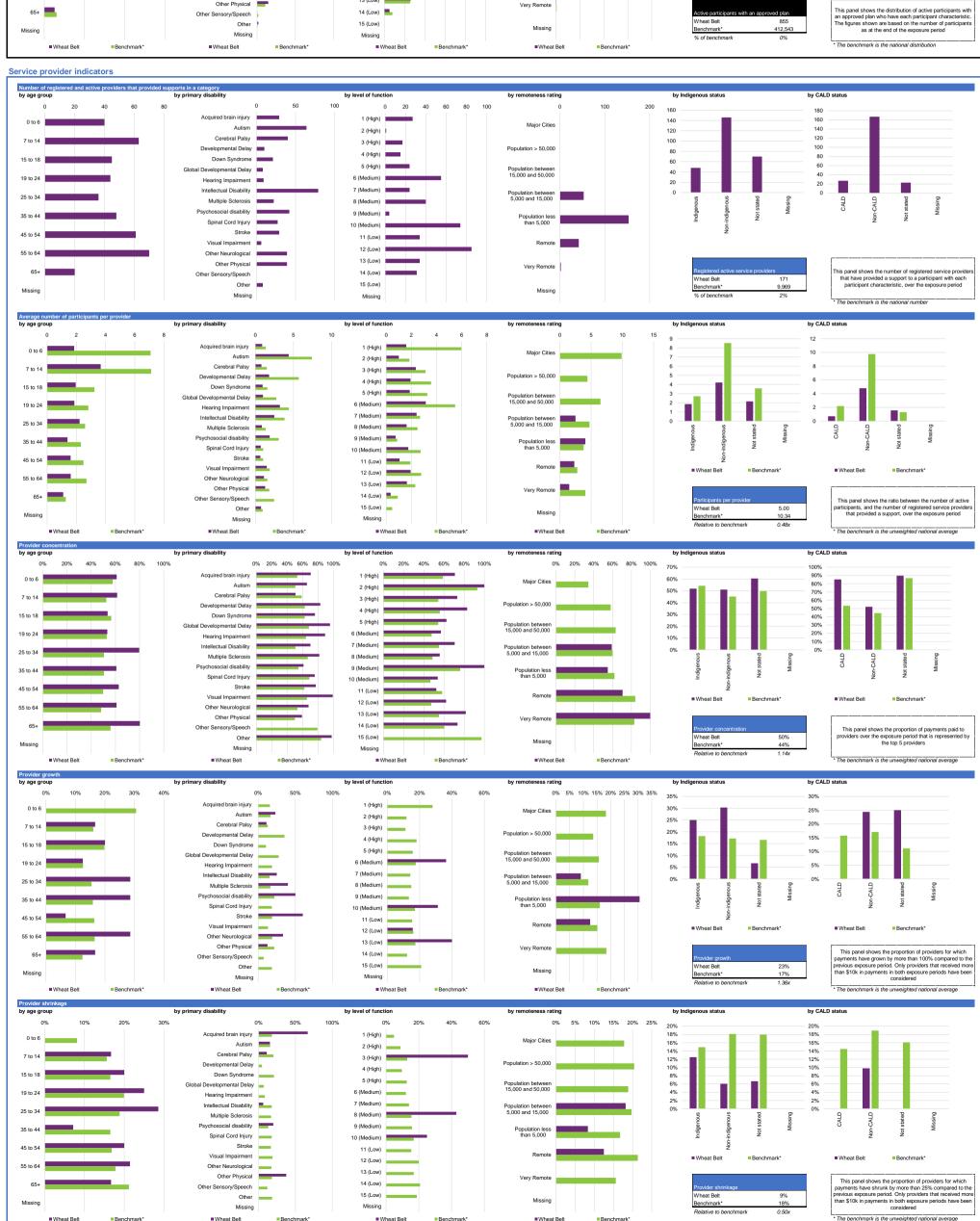
District: Wheat Belt (phase in date: 1 January 2017) | Support Category: All | All Participants











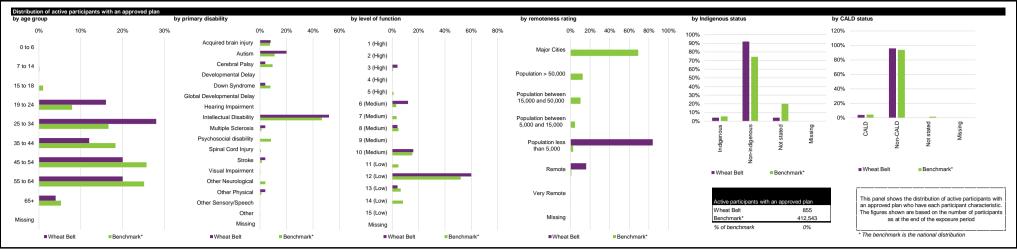


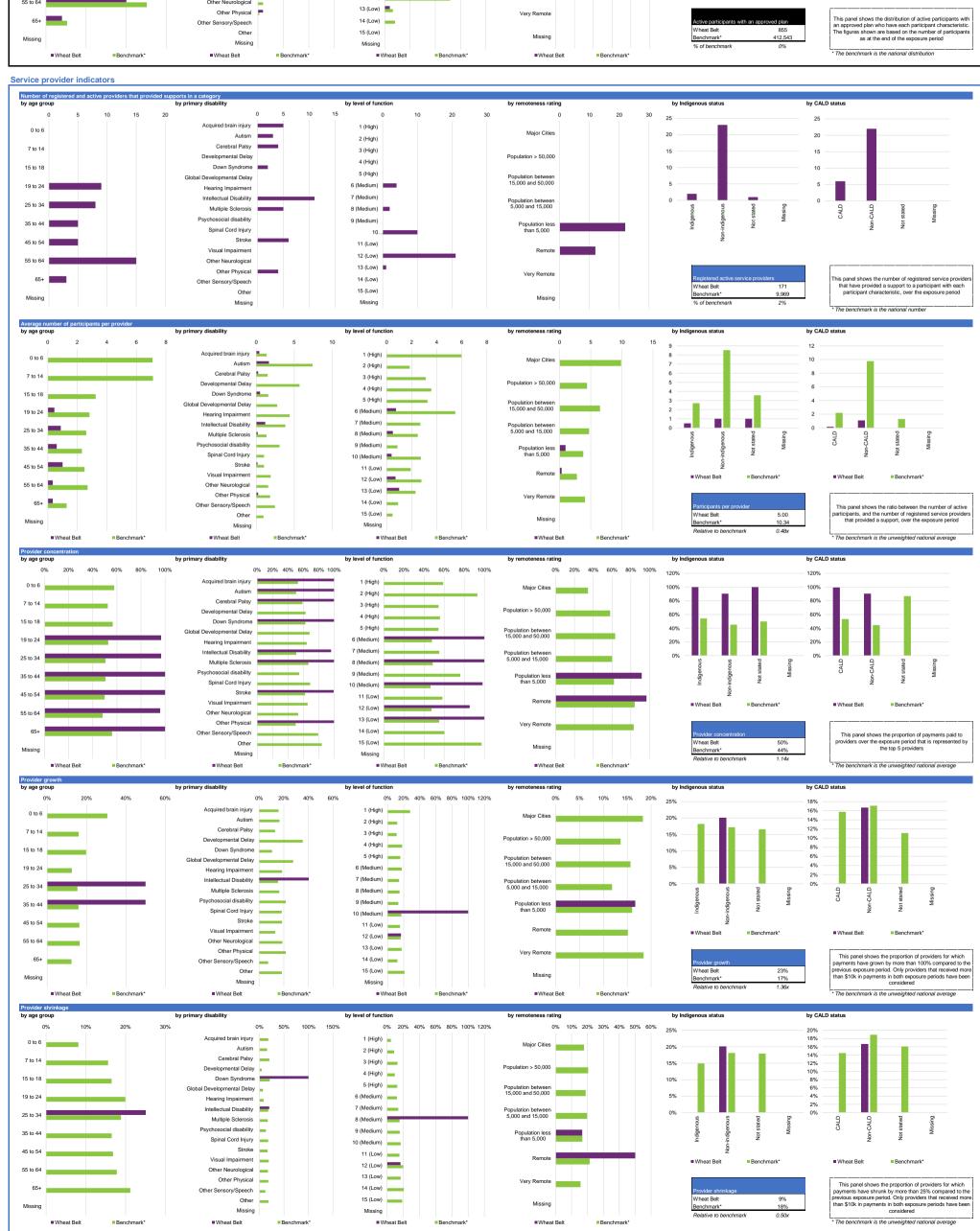
Support category summary

| Support category | Active participants with approved plans | Registered active providers | Participants per provider | Provider concentration | Provider growth | Provider shrinkage | | Total plan budgets (\$m) | Payments (\$m) | Utilisation | Outcomes indicator on choice and control | Has the NDIS help choice and cor | |
|-------------------------|---|-----------------------------|------------------------------|------------------------|--------------------|-----------------------|-------|-----------------------------|----------------|-------------|---|-------------------------------------|--|
| Core | | | | | | | | | | | | | |
| Consumables | 721 | 42 | 17.2 | 84% | 0% | 100% | • | 0.65 | 0.32 | 49% | 49% | 64% | |
| Daily Activities | 723 | 39 | 18.5 | 87% | 38% | 6% | | 8.83 | 5.81 | 66% | 49% | 64% | |
| Community | 723 | 38 | 19.0 | 82% | 31% | 0% | | 4.21 | 2.01 | 48% | 49% | 64% | |
| Transport | 729 | 15 | 48.6 | 95% | 0% | 0% | | 0.41 | 0.26 | 64% | 49% | 63% | |
| Core total | 731 | 81 | 9.0 | 83% | 36% | 9% | | 14.11 | 8.40 | 60% | 48% | 63% | |
| Capacity Building | | | | | | | | | | | | | |
| Daily Activities | 799 | 69 | 11.6 | 75% | 7% | 0% | | 4.13 | 1.79 | 43% | 49% | 64% | |
| Employment | 47 | 9 | 5.2 | 100% | 0% | 50% | • | 0.33 | 0.07 | 23% | 26% | 63% | |
| Relationships | 76 | 18 | 4.2 | 90% | 0% | 0% | | 0.35 | 0.08 | 23% | 2% | 48% | |
| Social and Civic | 164 | 18 | 9.1 | 89% | 0% | 33% | | 0.80 | 0.15 | 18% | 30% | 54% | |
| Support Coordination | 505 | 51 | 9.9 | 79% | 50% | 0% | | 0.82 | 0.43 | 53% | 46% | 58% | |
| Capacity Building total | 837 | 108 | 7.8 | 64% | 8% | 4% | ••••• | 6.70 | 2.72 | 41% | 48% | 62% | |
| Capital | | | | | | | | | | | | | |
| Assistive Technology | 292 | 61 | 4.8 | 70% | 0% | 33% | | 1.77 | 0.79 | 45% | 69% | 68% | |
| Home Modifications | 47 | 7 | 6.7 | 100% | 0% | 0% | 1 | 0.20 | 0.08 | 38% | 67% | 82% | |
| Capital total | 294 | 64 | 4.6 | 67% | 0% | 33% | •···· | 1.97 | 0.86 | 44% | 68% | 68% | |
| Missing | 0 | 0 | 0.0 | 0% | 0% | 0% | | 0.00 | 0.00 | 0% | 0% | 0% | |
| All support categories | 855 | 171 | 5.0 | 71% | 23% | 9% | | 22.77 | 11.98 | 53% | 48% | 62% | |

| Indicator definitions | |
|---|--|
| Active participants with approved plans | Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan |
| Registered active providers Participants per provider Provider concentration Provider growth Provider shrinkage | Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period Ratio between the number of active participants and the number of registered service providers Proportion of provider payments over the exposure period that were paid to the top 10 providers Proportion of provider payments over the exposure period that were paid to the top 10 providers Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered |
| Total plan budgets Payments Utilisation | Value of supports committed in participant plans for the exposure period Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)) Ratio between payments and total plan budgets |
| Outcomes indicator on choice and control Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control |
| • | The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration |
| | red a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. red a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market. |









■ Utilisation

Benchmark*

heat Belt

53%

* The benchmark is the national average, adjusted for the mix of SIL / SDA participants and plan number

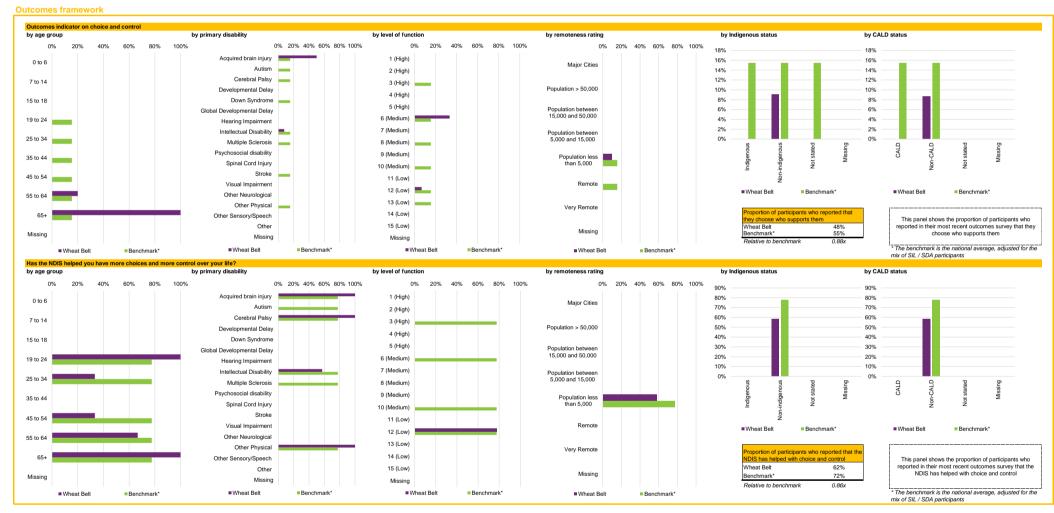
Missing

■ Utilisation

■Utilisation

■Benchmark*

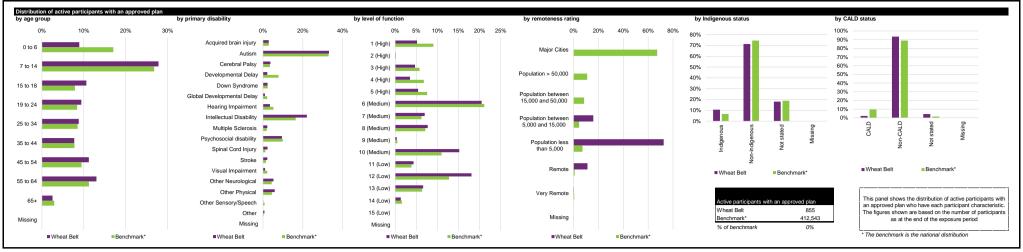
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

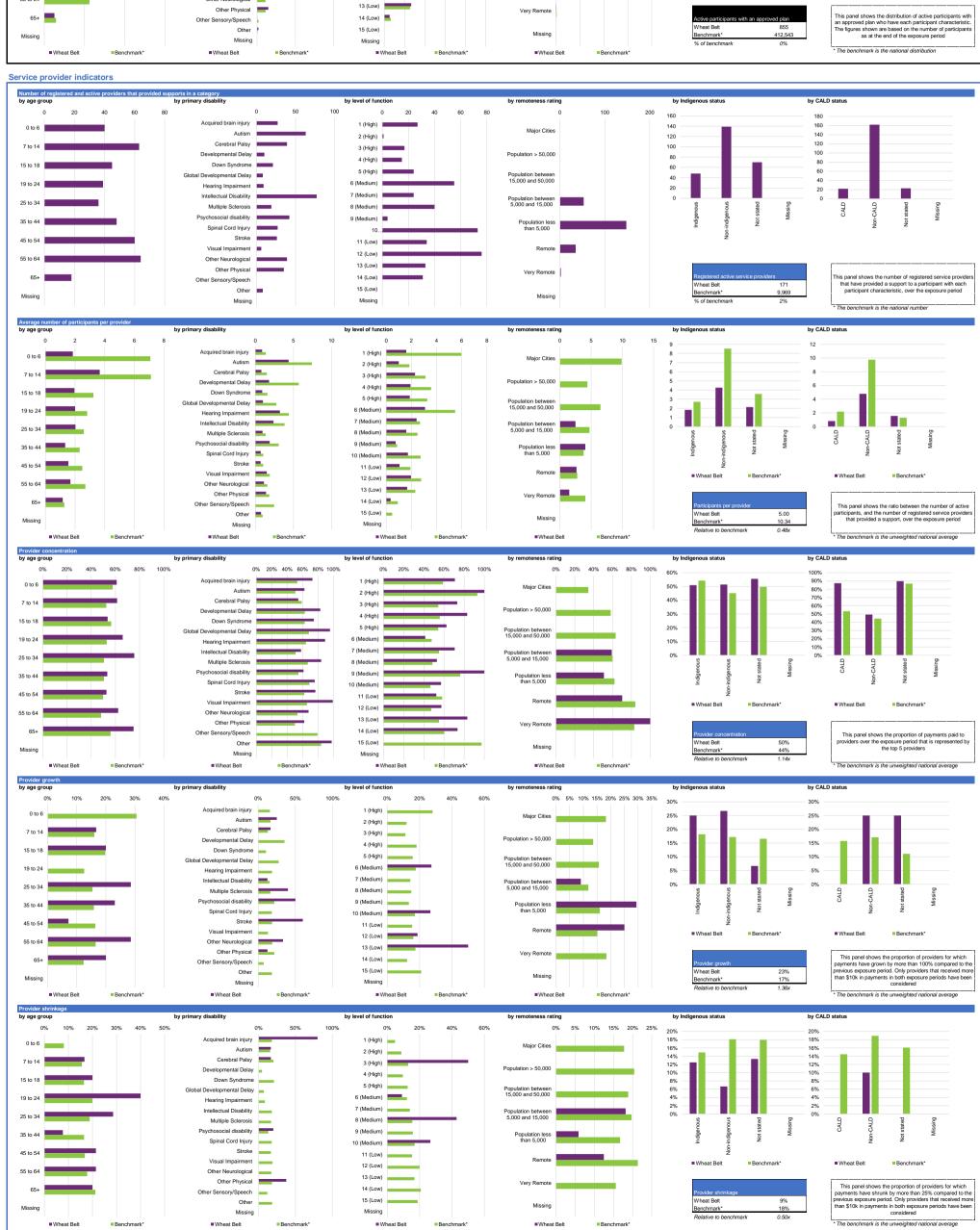


| Support category | Active participants with approved plans | Registered active providers | Participants per provider | Provider concentration | Provider growth | Provider shrinkage | | Total plan budgets (\$m) | Payments (\$m |) Utilisation | Outcomes indicator on choice and control | Has the NDIS he choice and co | |
|-------------------------|---|-----------------------------|------------------------------|------------------------|--------------------|-----------------------|---|-----------------------------|---------------|---------------|--|-------------------------------|--|
| Core | | | | | | | | | | | | | |
| Consumables | 24 | 6 | 4.0 | 100% | 0% | 0% | 4 | 0.02 | + 0.01 | 33% | 9% | 64% | |
| Daily Activities | 24 | 10 | 2.4 | 100% | 17% | 17% | • | 2.19 | 1.97 | 90% | 9% | 64% | |
| Community | 24 | 5 | 4.8 | 100% | 33% | 0% | | 0.36 | 0.19 | 52% | 9% | 64% | |
| Transport | 25 | 2 | 12.5 | 100% | 0% | 0% | 4 | 0.03 | + 0.01 | 33% | 8% | 58% | |
| Core total | 25 | 13 | 1.9 | 100% | 17% | 17% | | 2.61 | 2.18 | 83% | 8% | 58% | |
| Capacity Building | | | | | | | | | | | | | |
| Daily Activities | 23 | 7 | 3.3 | 100% | 0% | 0% | | 0.08 | 0.03 | 35% | 9% | 64% | |
| Employment | 2 | 1 | 2.0 | 100% | 0% | 0% | | 0.01 | + 0.00 | 26% | 0% | 100% | |
| Relationships | 6 | 2 | 3.0 | 100% | 0% | 0% | | 0.03 | 0.01 | 53% | 0% | 100% | |
| Social and Civic | 3 | 0 | 0.0 | 0% | 0% | 0% | 4 | 0.02 | 0.00 | 0% | 0% | 50% | |
| Support Coordination | 24 | 8 | 3.0 | 100% | 0% | 0% | | 0.06 | 0.03 | 63% | 9% | 58% | |
| Capacity Building total | 24 | 15 | 1.6 | 94% | 0% | 0% | | 0.20 | 0.09 | 43% | 9% | 58% | |
| Capital | | | | | | | | | | | | | |
| Assistive Technology | 8 | 5 | 1.6 | 100% | 0% | 0% | | 0.03 | 0.01 | 33% | 13% | 67% | |
| Home Modifications | 2 | 0 | 0.0 | 0% | 0% | 0% | | 0.02 | 0.00 | 0% | 0% | 0% | |
| Capital total | 8 | 5 | 1.6 | 100% | 0% | 0% | | 0.05 | 0.01 | 19% | 13% | 67% | |
| Missing | 0 | 0 | 0.0 | 0% | 0% | 0% | | 0.00 | 0.00 | 0% | 0% | 0% | |
| All support categories | 25 | 25 | 1.0 | 98% | 17% | 17% | | 2.86 | 2.27 | 79% | 8% | 58% | |

| Active participants with approved plans | Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan |
|--|---|
| | |
| Registered active providers | Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period |
| Participants per provider | Ratio between the number of active participants and the number of registered service providers |
| Provider concentration | Proportion of provider payments over the exposure period that were paid to the top 10 providers |
| Provider growth | Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered |
| Provider shrinkage | Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered |
| | |
| Total plan budgets | Value of supports committed in participant plans for the exposure period |
| Payments | Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)) |
| Utilisation | Ratio between payments and total plan budgets |
| | |
| Outcomes indicator on choice and control | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control |
| | |
| | The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration |
| • | The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration |
| Note: For some metrics found and surfamence is someide | red a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. |
| | ea a righer score under un enemic. For example, right unisation rates are considered as girth or a functioning market where partitionables new access to the supports they need. sidered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market. |







Missing

Benchmark

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

■ Utilisation



Missing

■ Utilisation

This panel shows plan utilisation over the exposure period

* The benchmark is the national average, adjusted for the mix of SIL / SDA participants and plan number

heat Belt

53%



| Support category | Active participants with approved plans | Registered active providers | Participants per provider | Provider concentration | Provider growth | Provider shrinkage | Total plan budgets (\$m) | Payments (\$m) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|-------------------------|---|-----------------------------|------------------------------|------------------------|--------------------|-----------------------|-----------------------------|----------------|-------------|--|--|
| Core | | | | | | | | | | | |
| Consumables | 697 | 42 | 16.6 | 84% | 0% | 0% | 0.63 | 0.31 | 50% | 51% | 64% |
| Daily Activities | 699 | 35 | 20.0 | 89% | 43% | 7% | 6.64 | 3.84 | 58% | 51% | 64% |
| Community | 699 | 38 | 18.4 | 80% | 23% | 0% | 3.85 | 1.82 | 47% | 51% | 64% |
| Transport | 704 | 15 | 46.9 | 96% | 0% | 0% | 0.38 | 0.25 | 67% | 51% | 63% |
| Core total | 706 | 78 | 9.1 | 82% | 38% | 0% | 11.50 | 6.22 | 54% | 50% | 63% |
| Capacity Building | | | | | | | | | | | |
| Daily Activities | 776 | 68 | 11.4 | 76% | 7% | 0% | 4.05 | 1.76 | 44% | 51% | 64% |
| Employment | 45 | 9 | 5.0 | 100% | 0% | 50% | 0.32 | 0.07 | 23% | 27% | 62% |
| Relationships | 70 | 18 | 3.9 | 88% | 0% | 0% | 0.33 | 0.07 | 21% | 3% | 39% |
| Social and Civic | 161 | 18 | 8.9 | 89% | 0% | 50% | 0.78 | 0.15 | 19% | 31% | 55% |
| Support Coordination | 481 | 48 | 10.0 | 79% | 50% | 0% | 0.77 | 0.40 | 52% | 49% | 58% |
| Capacity Building total | 813 | 104 | 7.8 | 65% | 8% | 4% | 6.50 | 2.64 | 41% | 50% | 62% |
| Capital | | | | | | | | | | | |
| Assistive Technology | 284 | 58 | 4.9 | 71% | 0% | 33% | 1.74 | 0.78 | 45% | 71% | 68% |
| Home Modifications | 45 | 7 | 6.4 | 100% | 0% | 0% | 0.18 | 0.08 | 43% | 71% | 84% |
| Capital total | 286 | 61 | 4.7 | 68% | 0% | 33% | 1.91 | 0.85 | 45% | 70% | 68% |
| Missing | 0 | 0 | 0.0 | 0% | 0% | 0% | 0.00 | 0.00 | 0% | 0% | 0% |
| All support categories | 830 | 164 | 5.1 | 68% | 24% | 7% | 19.91 | 9.71 | 49% | 50% | 62% |

| Active participants with approved plans | Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan |
|--|---|
| Registered active providers | Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period |
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