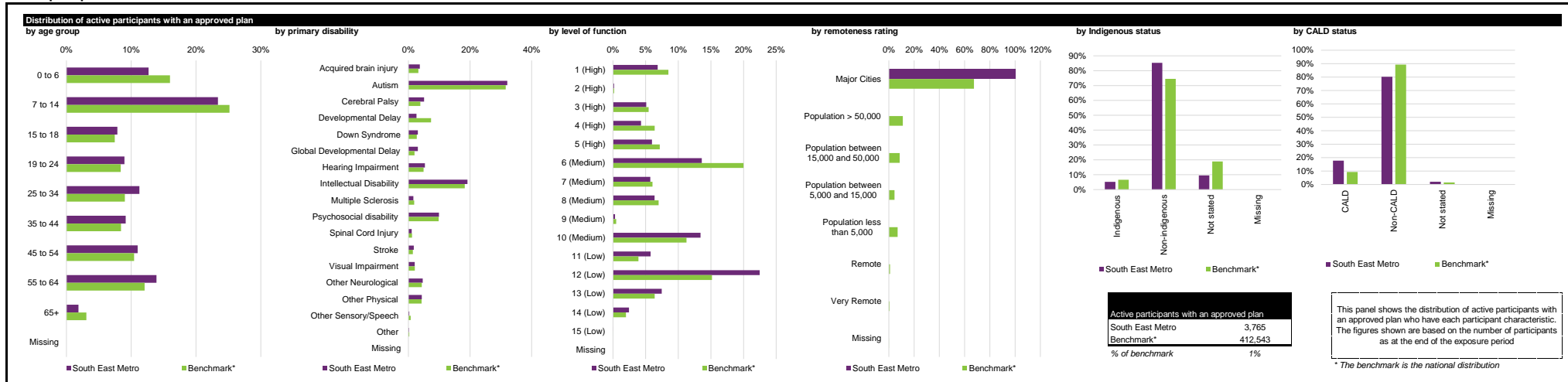
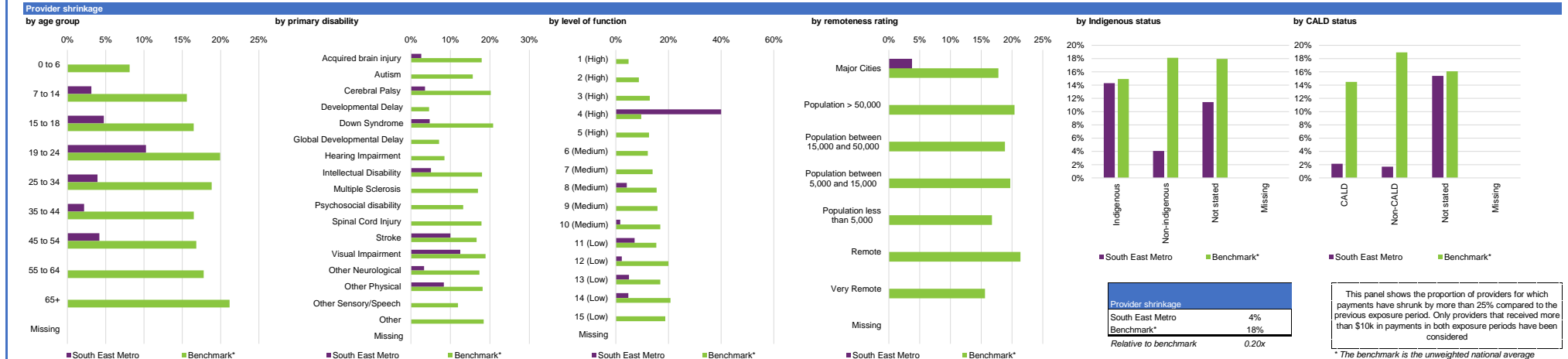
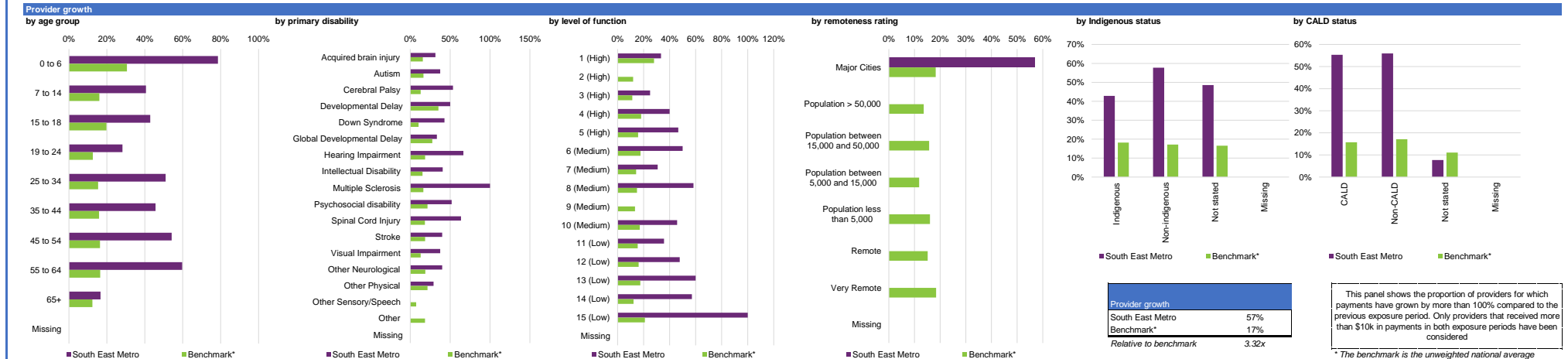
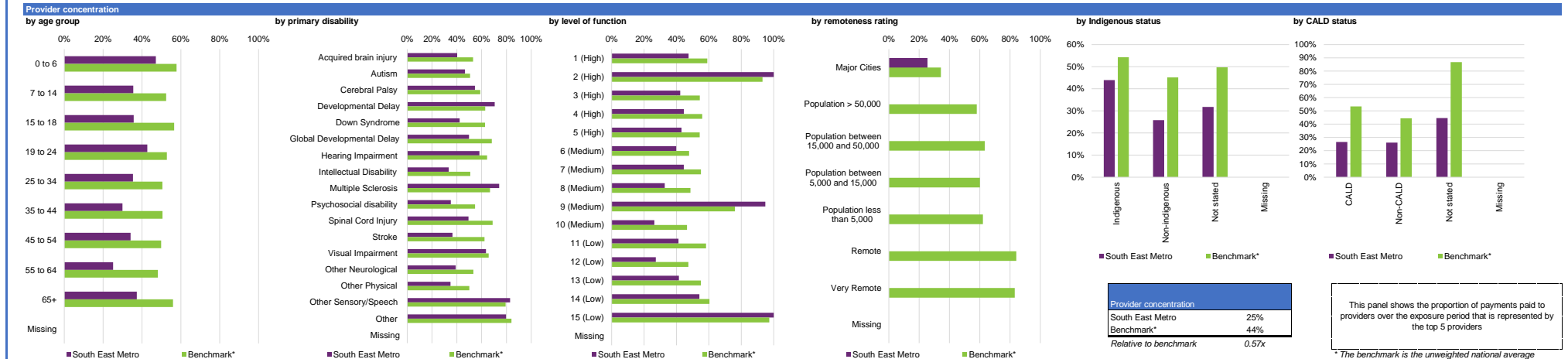
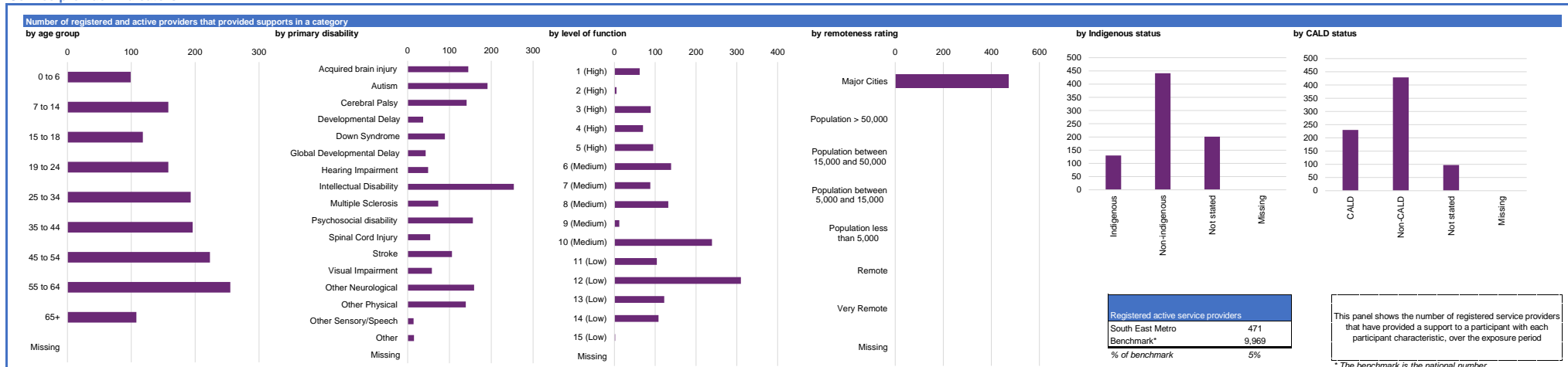


Participant profile



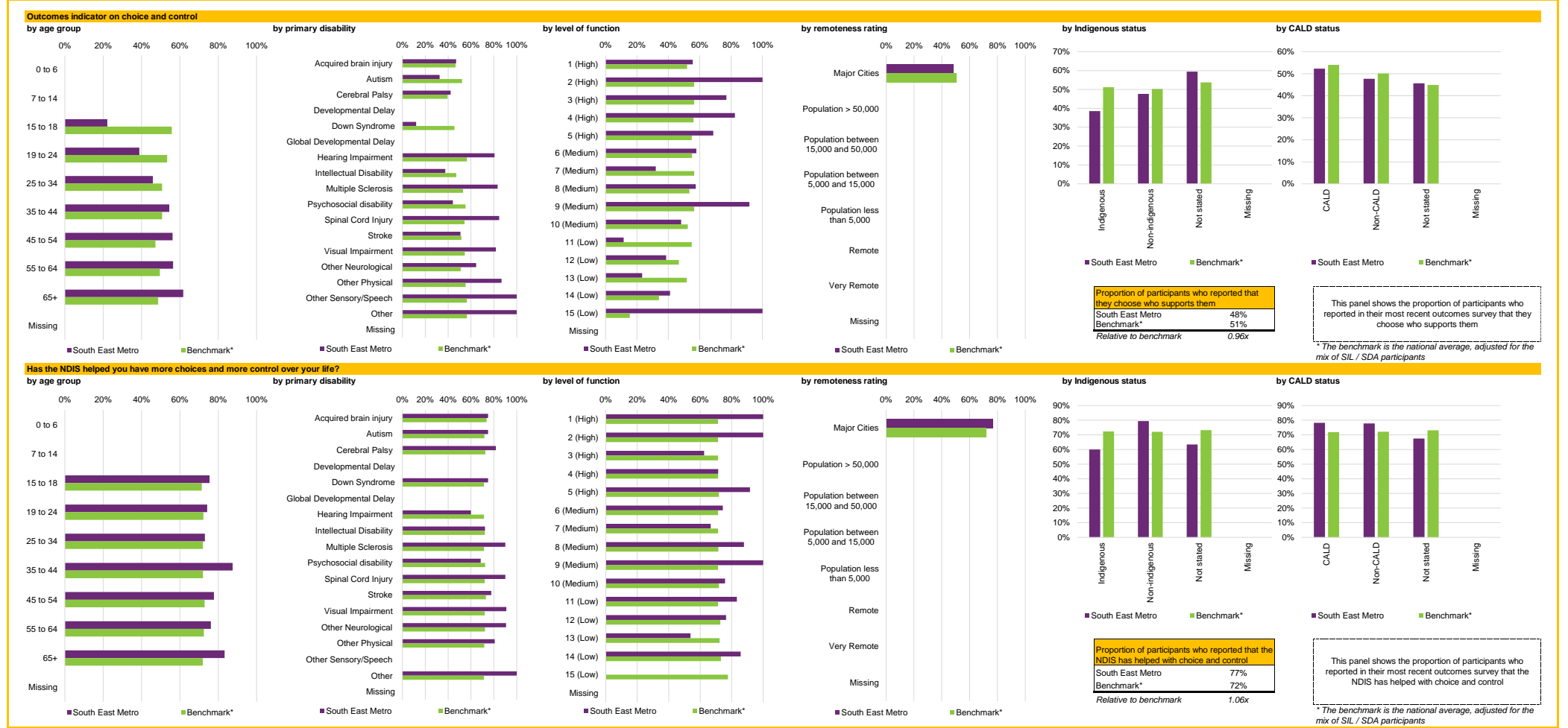
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	3,369	138	24.4	67%	83%	0%	3.22	1.46	45%	48%	78%
Daily Activities	3,369	172	19.6	59%	1%	1%	57.68	43.86	76%	48%	78%
Community	3,369	133	25.3	41%	40%	5%	23.77	11.59	49%	48%	78%
Transport	3,390	64	53.0	62%	0%	0%	2.43	2.05	84%	48%	78%
<b>Core total</b>	<b>3,394</b>	<b>287</b>	<b>11.8</b>	<b>45%</b>	<b>52%</b>	<b>3%</b>	<b>87.09</b>	<b>58.97</b>	<b>68%</b>	<b>48%</b>	<b>78%</b>
<b>Capacity Building</b>											
Daily Activities	3,664	202	18.1	59%	69%	0%	20.83	11.96	57%	47%	77%
Employment	503	25	20.1	94%	14%	0%	3.21	1.58	49%	37%	85%
Relationships	535	53	10.1	70%	88%	0%	2.19	0.74	22%	22%	70%
Social and Civic	652	59	11.1	57%	0%	33%	2.29	0.67	29%	44%	76%
Support Coordination	1,782	123	14.5	44%	28%	0%	3.18	1.79	56%	43%	74%
<b>Capacity Building total</b>	<b>3,732</b>	<b>285</b>	<b>13.1</b>	<b>47%</b>	<b>51%</b>	<b>0%</b>	<b>32.66</b>	<b>17.45</b>	<b>53%</b>	<b>48%</b>	<b>76%</b>
<b>Capital</b>											
Assistive Technology	1,385	111	12.5	56%	63%	16%	7.84	2.93	37%	57%	80%
Home Modifications	258	6	43.0	100%	0%	0%	0.87	0.06	7%	34%	83%
<b>Capital total</b>	<b>1,447</b>	<b>113</b>	<b>12.8</b>	<b>55%</b>	<b>63%</b>	<b>16%</b>	<b>8.71</b>	<b>2.99</b>	<b>34%</b>	<b>55%</b>	<b>80%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>3,765</b>	<b>471</b>	<b>8.0</b>	<b>39%</b>	<b>57%</b>	<b>4%</b>	<b>128.86</b>	<b>79.80</b>	<b>62%</b>	<b>48%</b>	<b>77%</b>

*Note: Only the major support categories are shown.*

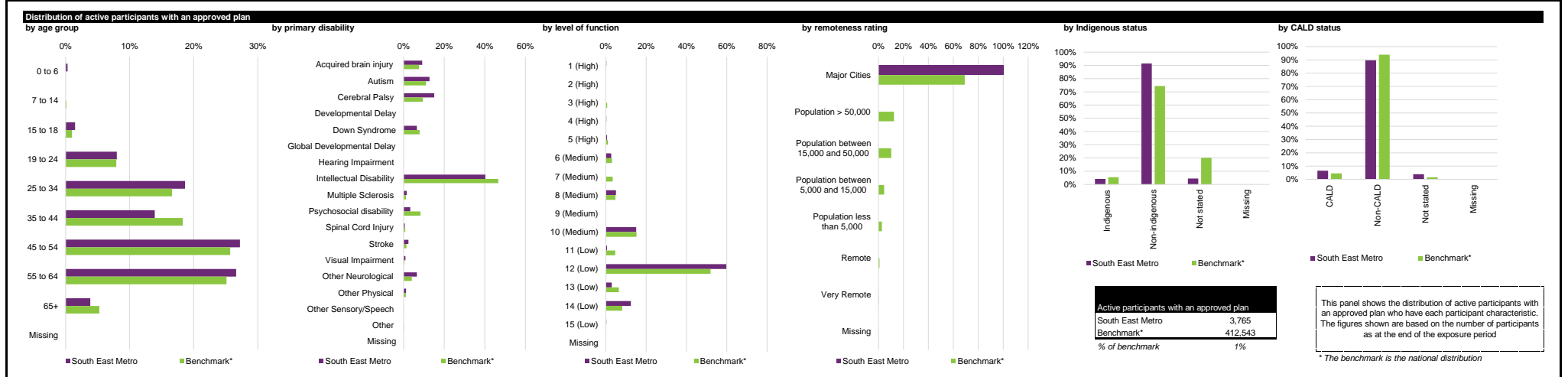
*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

Indicator definitions

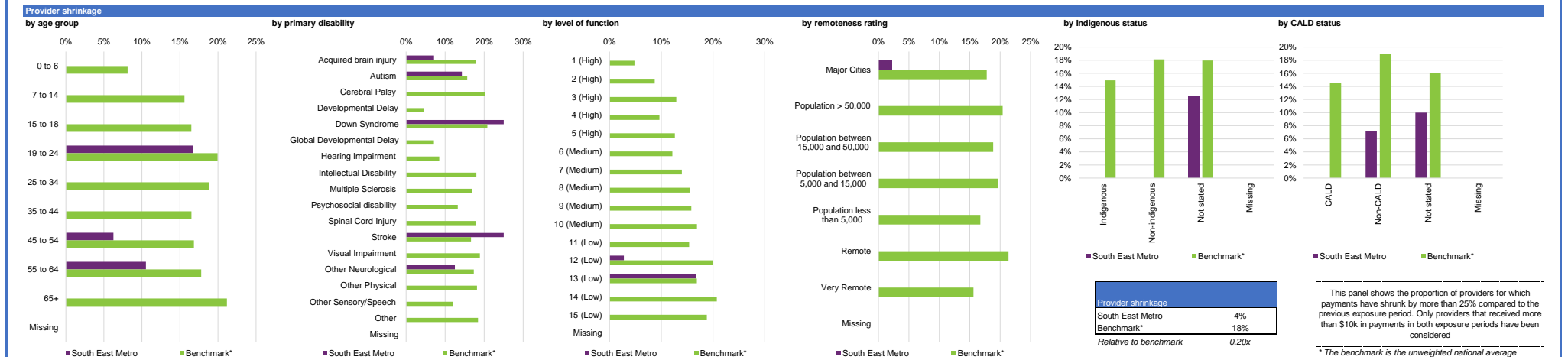
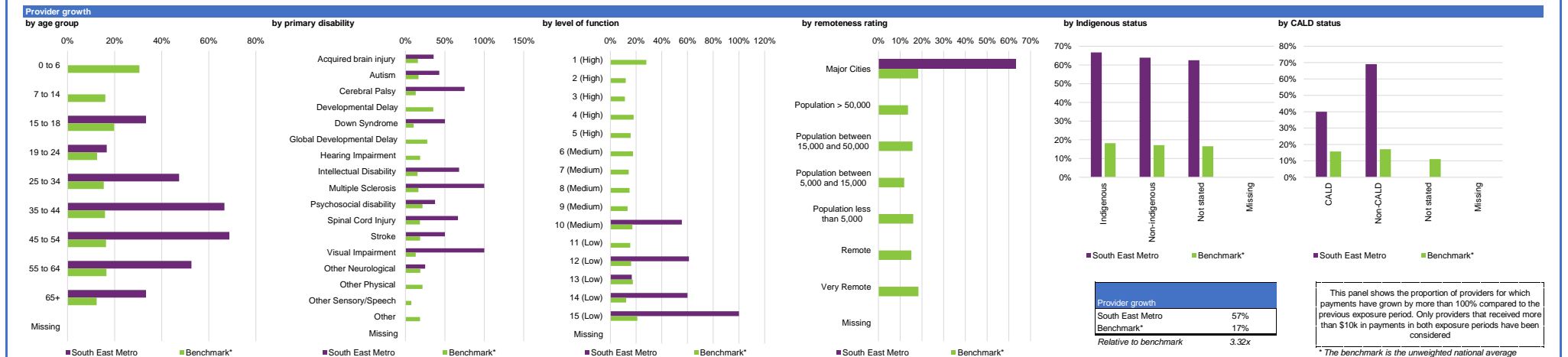
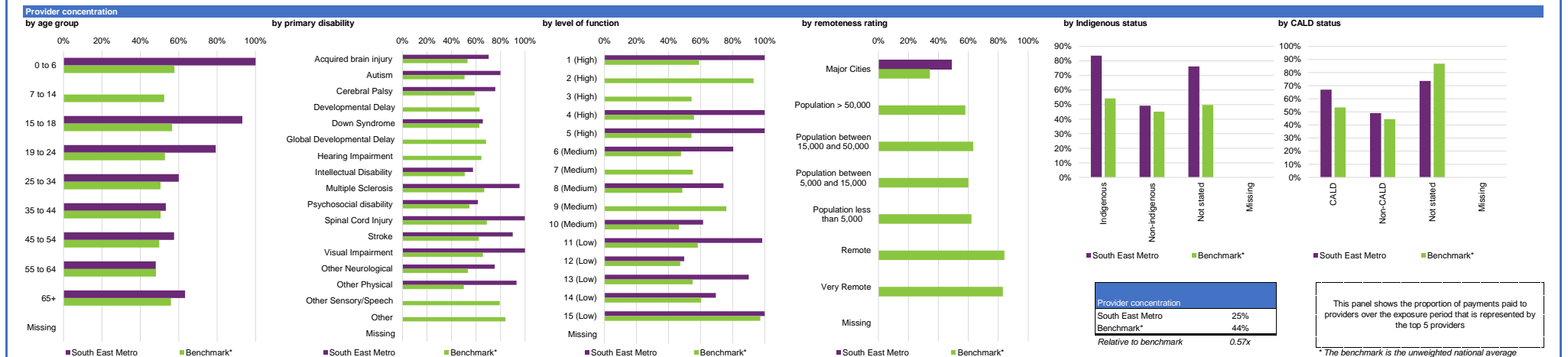
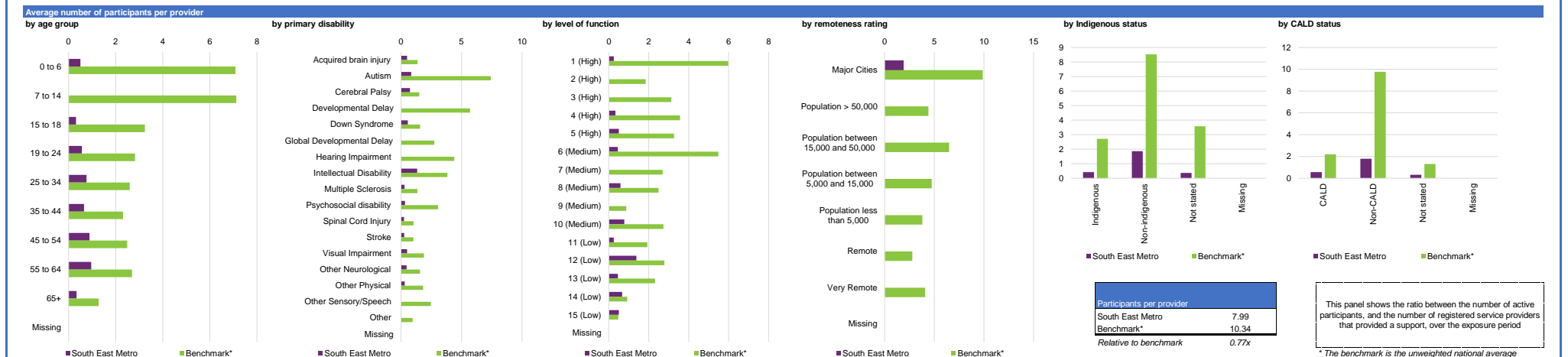
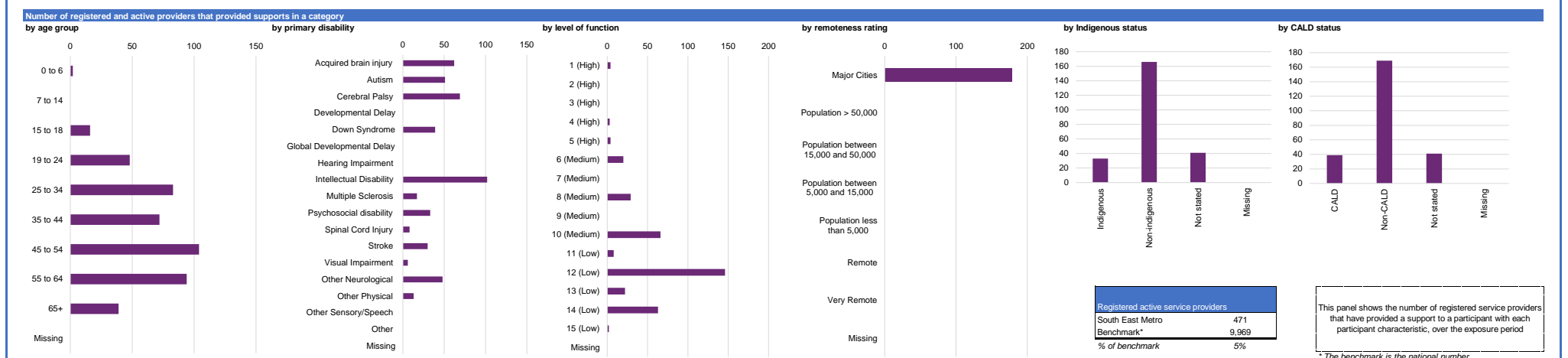
<b>Active participants with approved plans</b>	Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan
<b>Registered active providers</b>	Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period
<b>Participants per provider</b>	Ratio between the number of active participants and the number of registered service providers
<b>Provider concentration</b>	Proportion of provider payments over the exposure period that were paid to the top 10 providers
<b>Provider growth</b>	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
<b>Provider shrinkage</b>	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
<b>Total plan budgets</b>	Value of supports committed in participant plans for the exposure period
<b>Payments</b>	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
<b>Utilisation</b>	Ratio between payments and total plan budgets
<b>Outcomes indicator on choice and control</b>	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
<b>Has the NDIS helped with choice and control?</b>	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control
<b>Legend</b>	The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

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For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.*

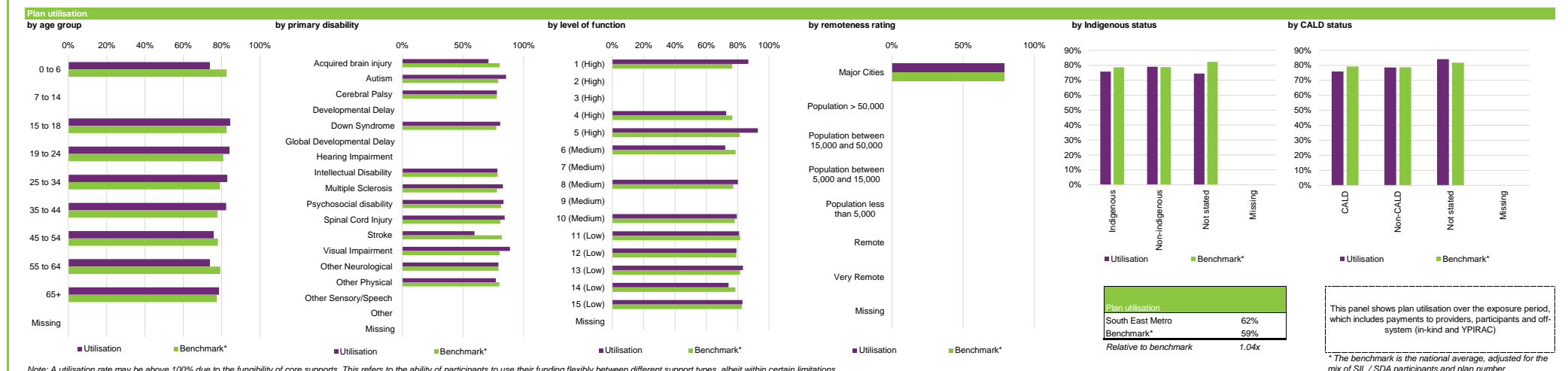
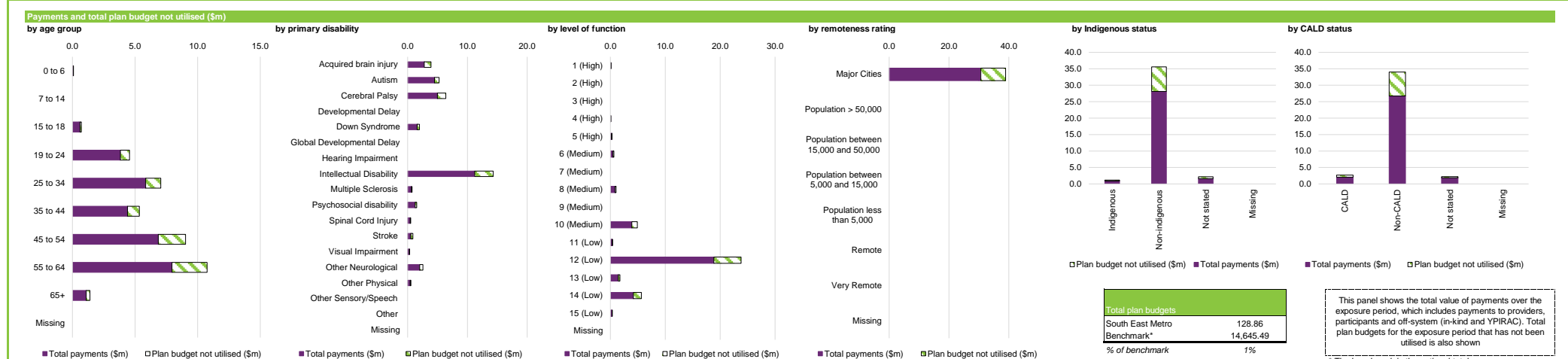
Participant profile



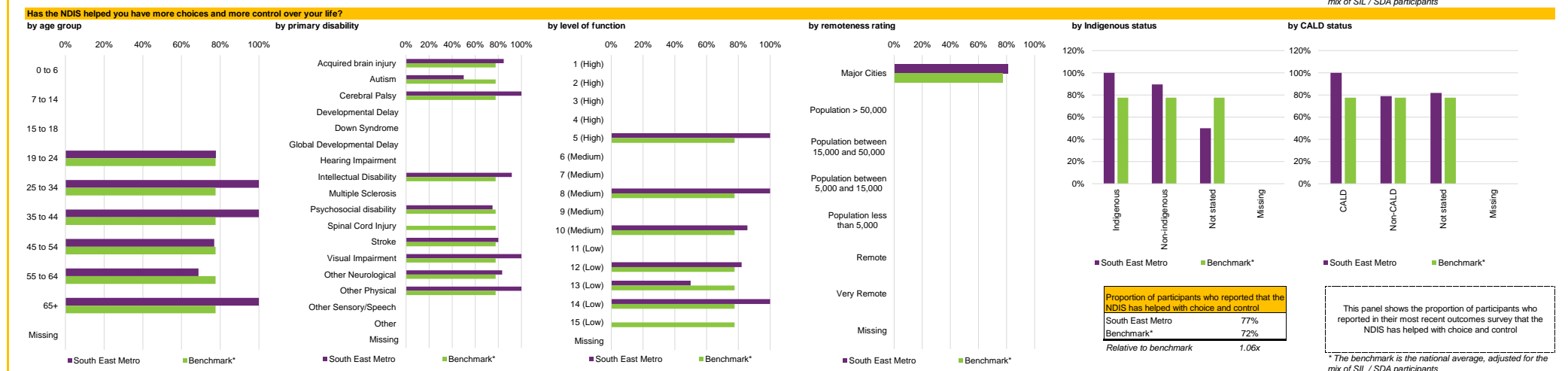
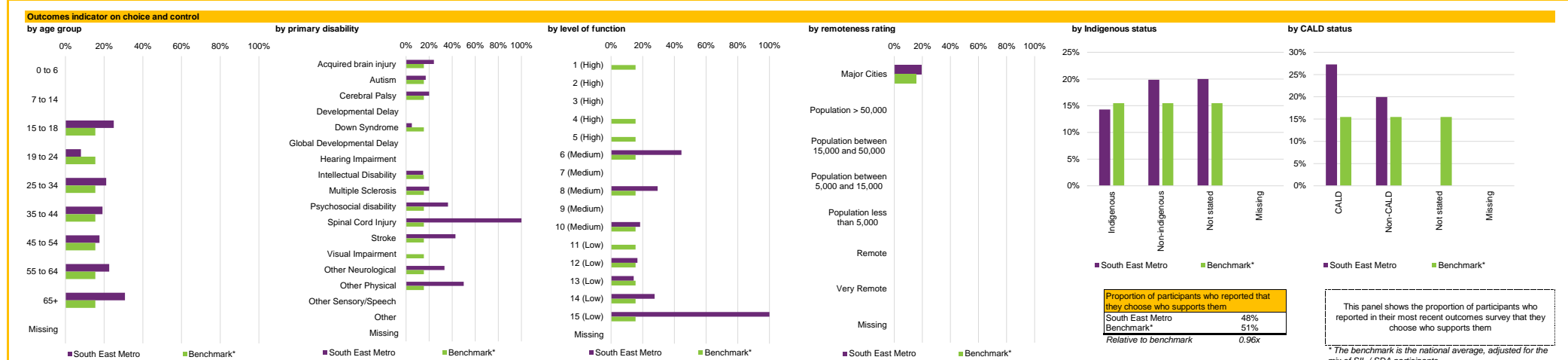
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	337	50	6.7	89%	100%	0%	0.57	0.21	37%	20%	81%
Daily Activities	338	55	6.1	75%	68%	0%	26.78	25.42	95%	20%	81%
Community	338	52	6.5	60%	48%	5%	5.50	2.62	48%	20%	81%
Transport	337	32	10.5	79%	0%	0%	0.33	0.18	54%	20%	81%
<b>Core total</b>	<b>338</b>	<b>111</b>	<b>3.0</b>	<b>71%</b>	<b>62%</b>	<b>5%</b>	<b>33.20</b>	<b>28.43</b>	<b>86%</b>	<b>20%</b>	<b>81%</b>
<b>Capacity Building</b>											
Daily Activities	335	64	5.2	77%	80%	0%	1.93	1.04	54%	19%	81%
Employment	78	7	11.1	100%	100%	0%	0.46	0.27	58%	17%	100%
Relationships	180	19	9.5	89%	50%	0%	0.73	0.19	27%	13%	70%
Social and Civic	8	4	2.0	100%	0%	0%	0.06	0.04	79%	25%	0%
Support Coordination	324	55	5.9	63%	50%	0%	0.61	0.32	53%	19%	81%
<b>Capacity Building total</b>	<b>338</b>	<b>106</b>	<b>3.2</b>	<b>58%</b>	<b>71%</b>	<b>6%</b>	<b>3.86</b>	<b>1.91</b>	<b>49%</b>	<b>20%</b>	<b>81%</b>
<b>Capital</b>											
Assistive Technology	210	34	6.2	87%	33%	33%	1.22	0.28	23%	21%	74%
Home Modifications	186	1	186.0	100%	0%	0%	0.63	0.00	0%	17%	76%
<b>Capital total</b>	<b>268</b>	<b>35</b>	<b>7.7</b>	<b>87%</b>	<b>33%</b>	<b>33%</b>	<b>1.85</b>	<b>0.29</b>	<b>15%</b>	<b>19%</b>	<b>76%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>338</b>	<b>179</b>	<b>1.9</b>	<b>69%</b>	<b>63%</b>	<b>2%</b>	<b>38.93</b>	<b>30.64</b>	<b>79%</b>	<b>20%</b>	<b>81%</b>

*Note: Only the major support categories are shown.*  
*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

**Indicator definitions**

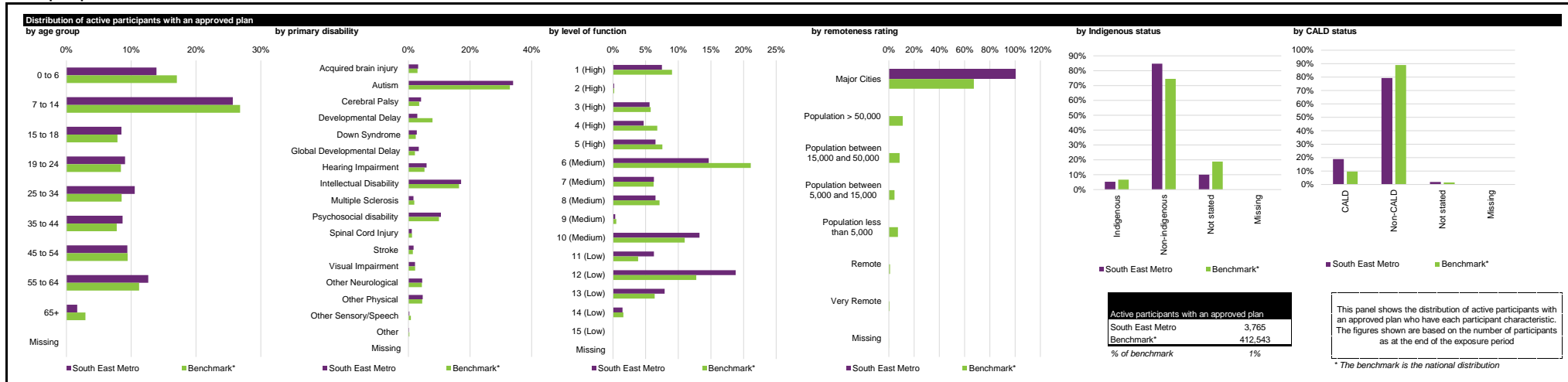
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- Utilisation:** Ratio between payments and total plan budgets
- Outcomes indicator on choice and control:** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has the NDIS helped with choice and control?:** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration  
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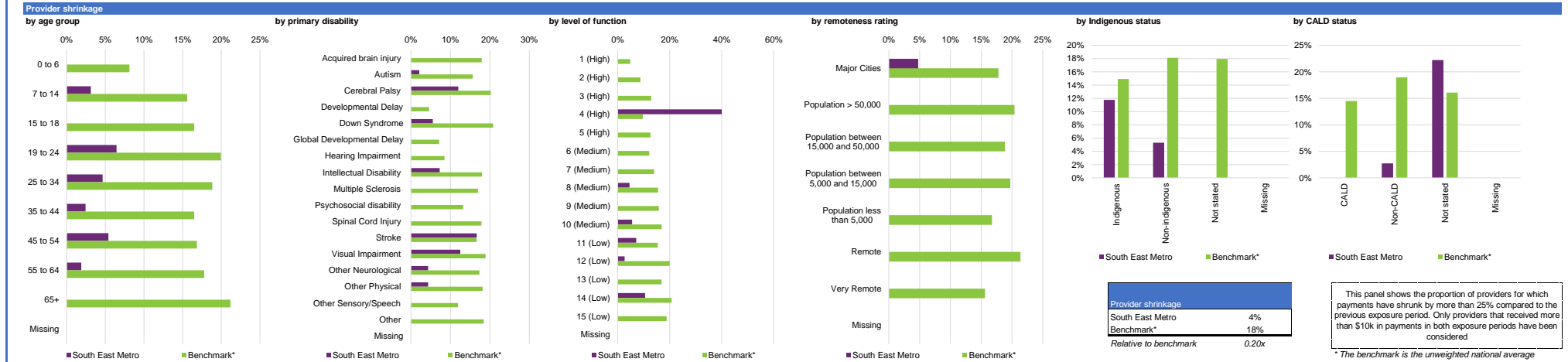
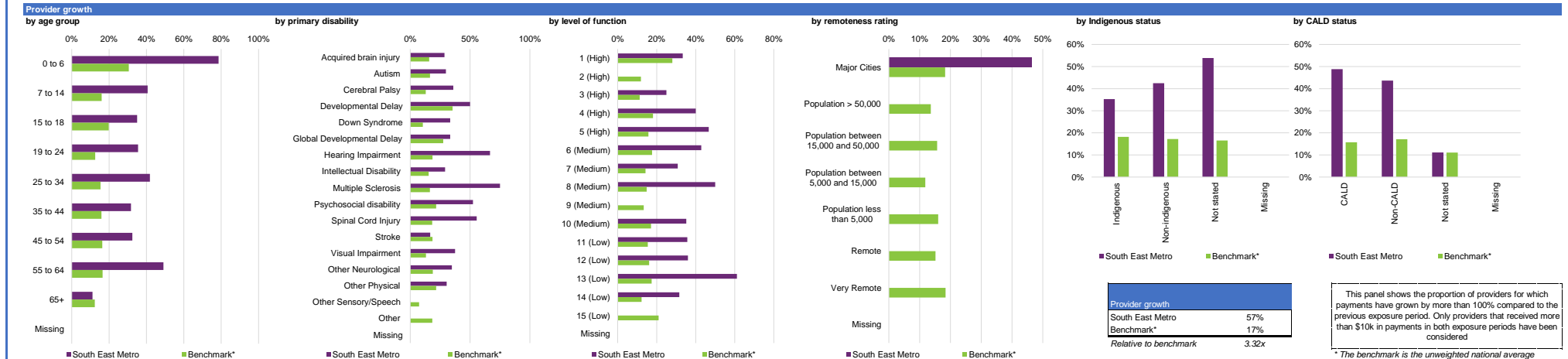
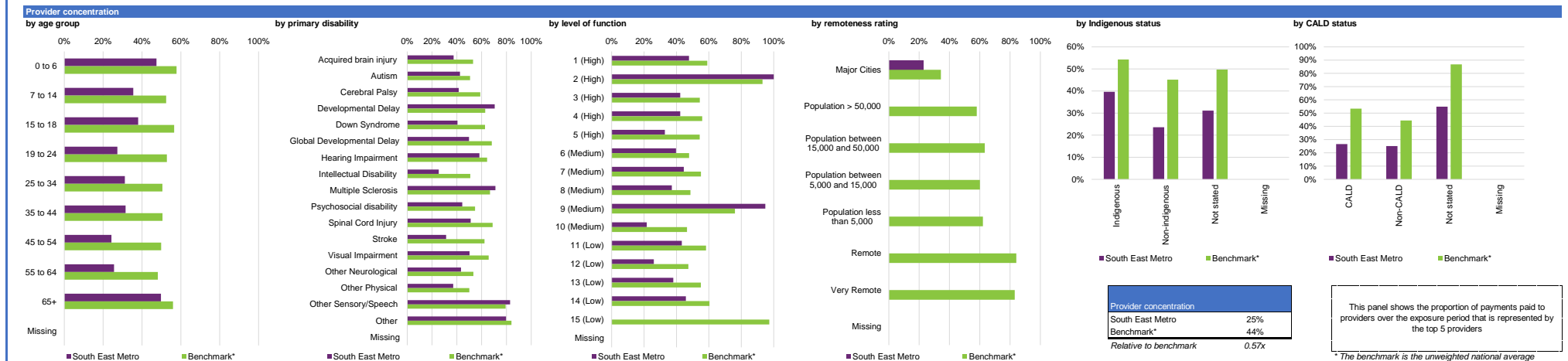
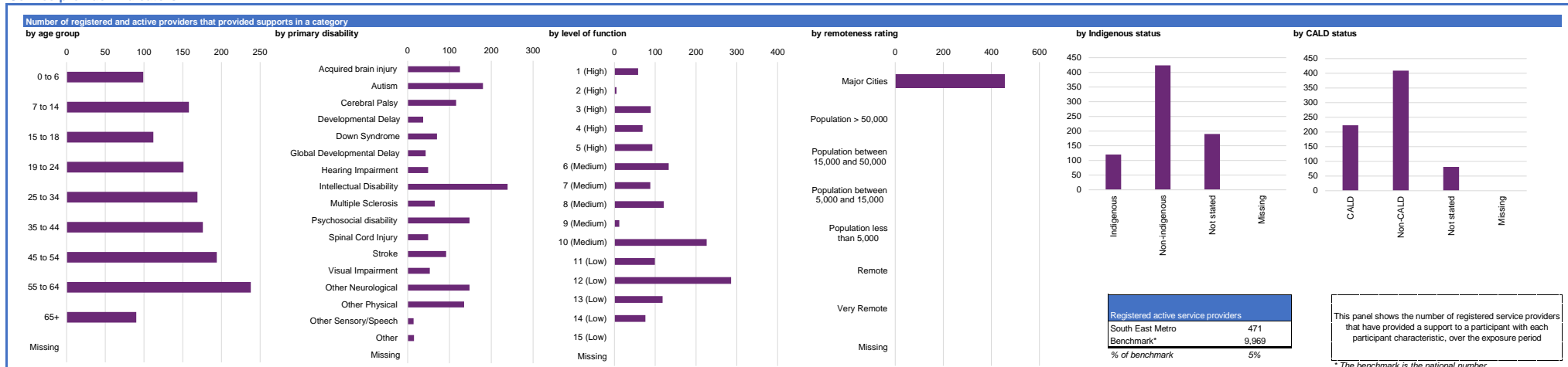
*Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.*



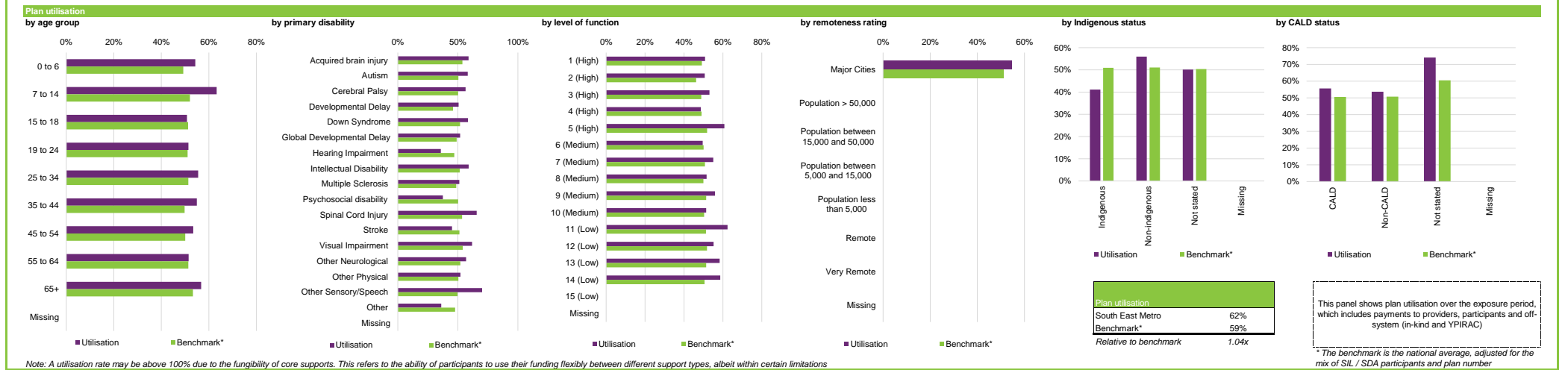
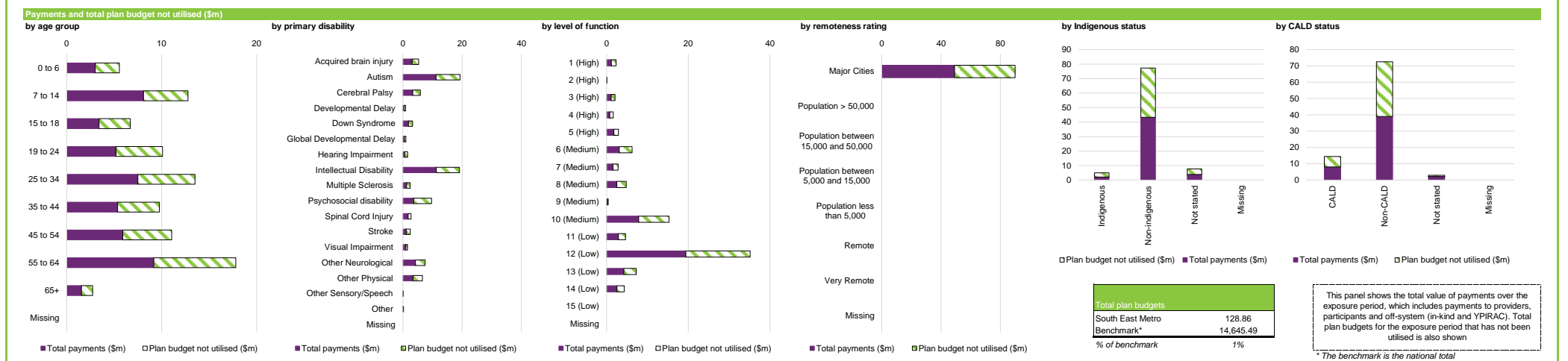
Participant profile



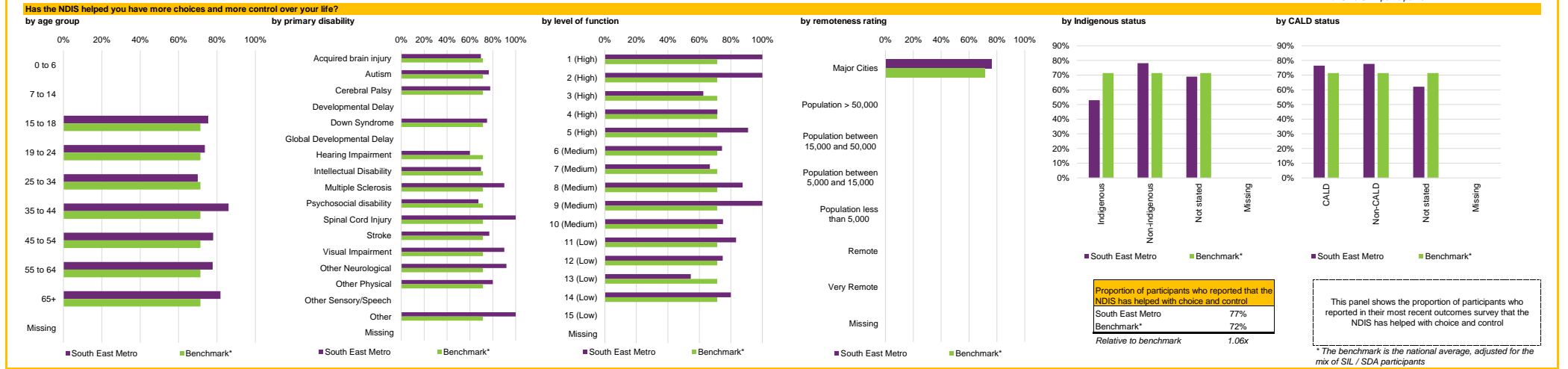
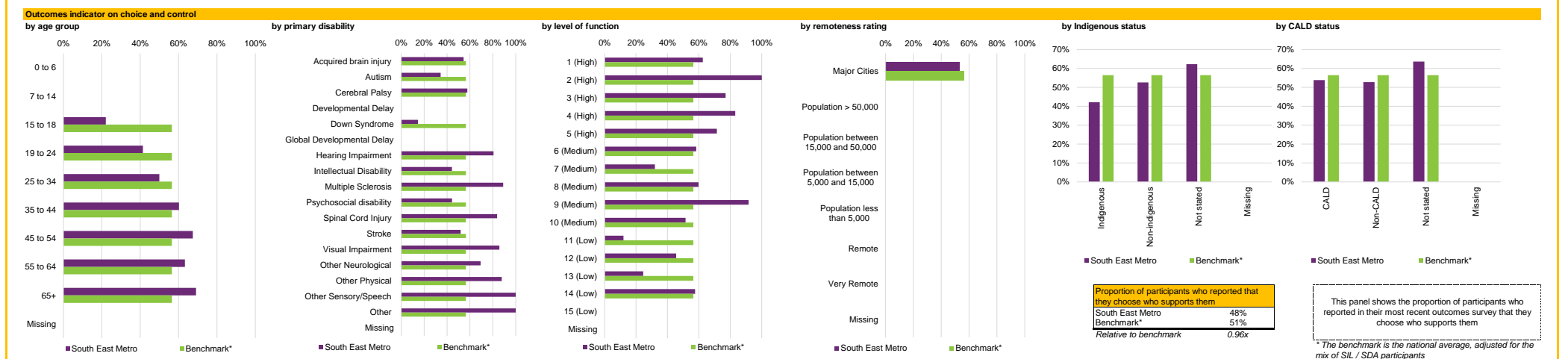
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	3,032	126	24.1	68%	83%	0%	2.64	1.25	47%	53%	78%
Daily Activities	3,031	162	18.7	49%	46%	5%	30.89	18.45	60%	53%	78%
Community	3,031	129	23.5	45%	32%	6%	18.26	8.97	49%	53%	78%
Transport	3,053	54	56.5	63%	0%	0%	2.10	1.87	89%	53%	77%
<b>Core total</b>	<b>3,056</b>	<b>268</b>	<b>11.4</b>	<b>43%</b>	<b>42%</b>	<b>6%</b>	<b>53.90</b>	<b>30.54</b>	<b>57%</b>	<b>53%</b>	<b>77%</b>
<b>Capacity Building</b>											
Daily Activities	3,329	198	16.8	62%	57%	0%	18.90	10.92	58%	52%	76%
Employment	425	24	17.7	95%	0%	0%	2.75	1.31	48%	40%	84%
Relationships	355	47	7.6	69%	67%	0%	1.46	0.55	37%	31%	69%
Social and Civic	644	59	10.9	56%	0%	0%	2.23	0.63	28%	44%	77%
Support Coordination	1,458	117	12.5	44%	41%	0%	2.57	1.47	57%	49%	73%
<b>Capacity Building total</b>	<b>3,394</b>	<b>278</b>	<b>12.2</b>	<b>50%</b>	<b>50%</b>	<b>0%</b>	<b>28.80</b>	<b>15.54</b>	<b>54%</b>	<b>53%</b>	<b>76%</b>
<b>Capital</b>											
Assistive Technology	1,175	105	11.2	57%	60%	20%	6.62	2.65	40%	67%	81%
Home Modifications	72	6	12.0	100%	0%	0%	0.24	0.06	23%	84%	89%
<b>Capital total</b>	<b>1,179</b>	<b>107</b>	<b>11.0</b>	<b>56%</b>	<b>60%</b>	<b>20%</b>	<b>6.86</b>	<b>2.70</b>	<b>39%</b>	<b>67%</b>	<b>82%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>3,427</b>	<b>454</b>	<b>7.5</b>	<b>38%</b>	<b>46%</b>	<b>5%</b>	<b>89.93</b>	<b>49.16</b>	<b>55%</b>	<b>53%</b>	<b>76%</b>

Note: Only the major support categories are shown.  
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Indicator definitions	Indicator definitions
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