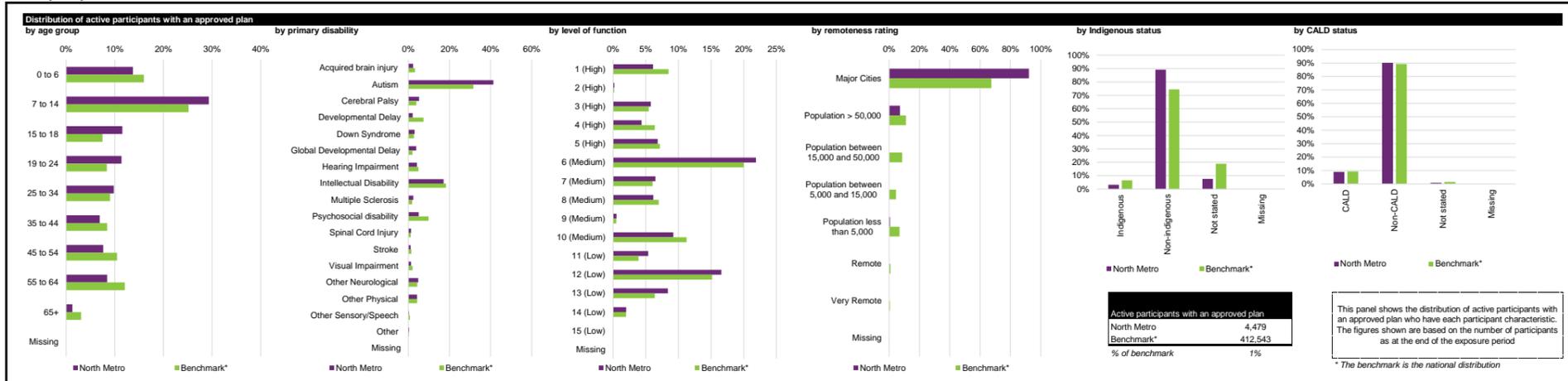
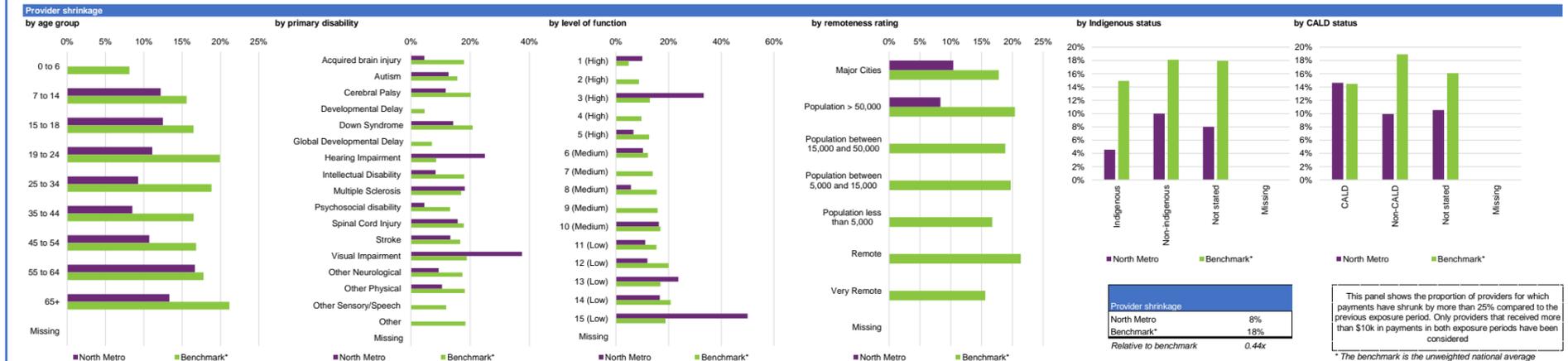
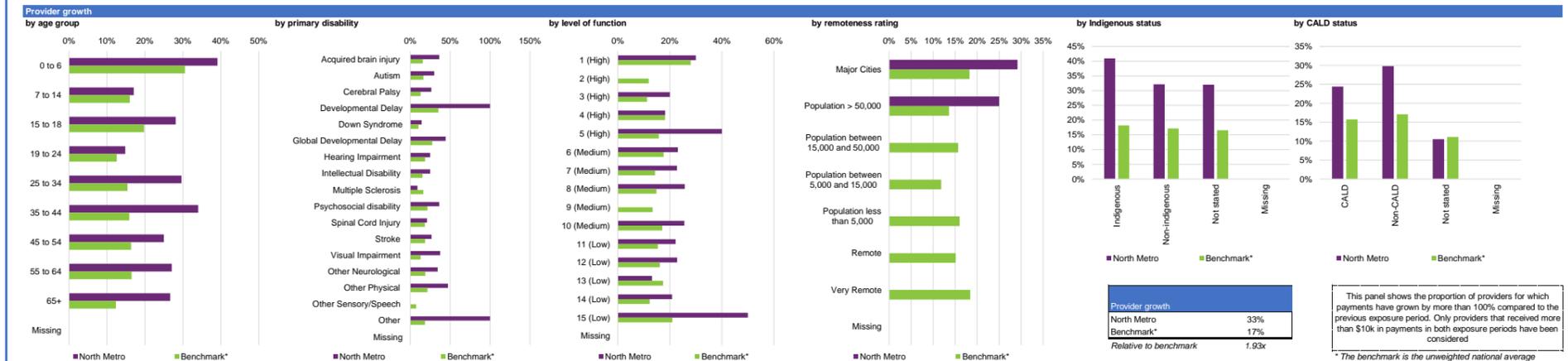
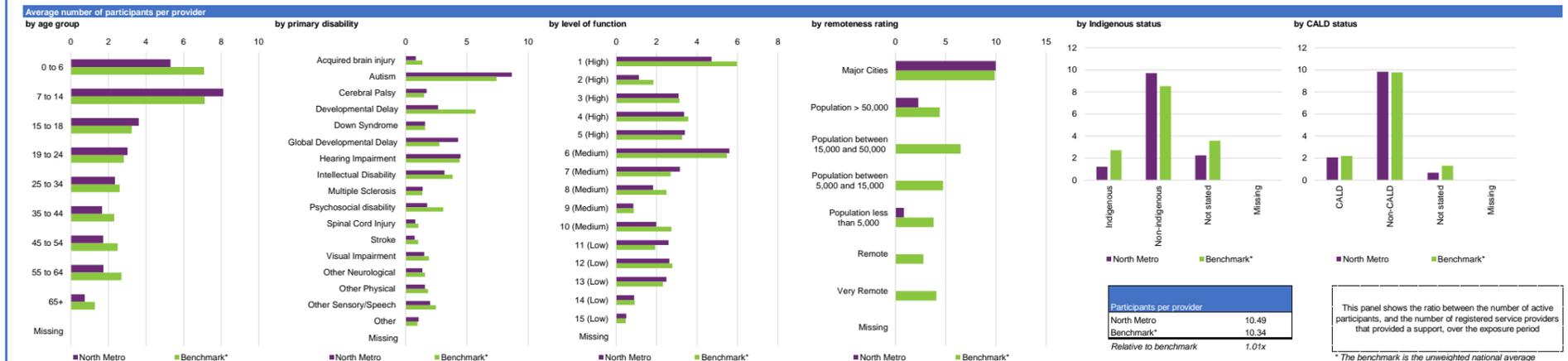
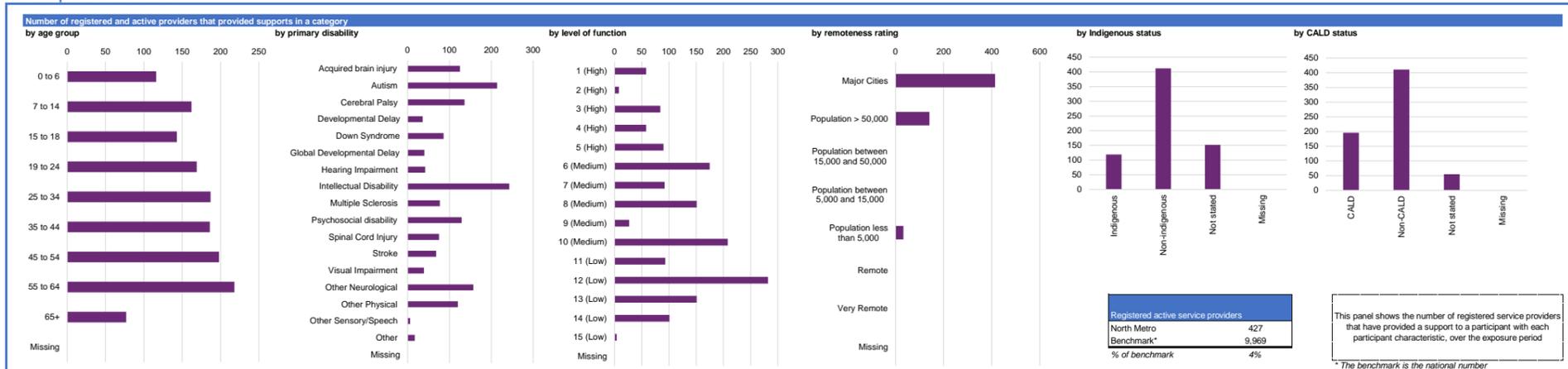


Participant profile



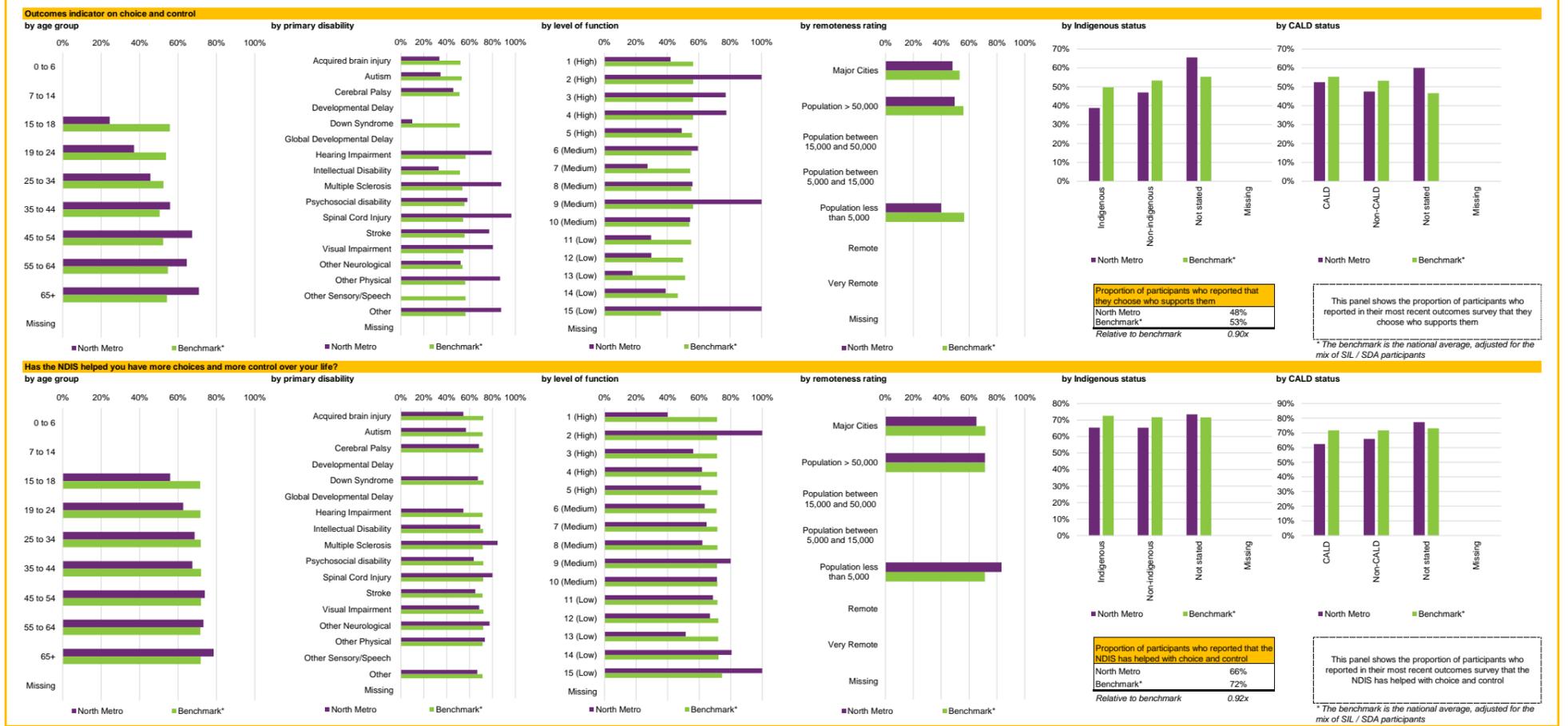
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	3,838	128	30.0	67%	20%	10%	3.73	1.83	49%	48%	67%
Daily Activities	3,838	150	25.6	50%	38%	6%	51.39	37.76	73%	48%	67%
Community	3,837	109	35.2	49%	17%	12%	24.42	12.96	53%	48%	67%
Transport	3,898	42	92.8	66%	0%	0%	2.55	2.41	94%	48%	67%
<b>Core total</b>	<b>3,902</b>	<b>259</b>	<b>15.1</b>	<b>45%</b>	<b>33%</b>	<b>9%</b>	<b>82.10</b>	<b>54.96</b>	<b>67%</b>	<b>48%</b>	<b>67%</b>
<b>Capacity Building</b>											
Daily Activities	4,396	200	22.0	64%	27%	4%	26.76	15.21	57%	48%	66%
Employment	496	36	13.8	82%	0%	29%	3.17	1.26	40%	32%	66%
Relationships	583	52	11.2	62%	36%	0%	2.37	0.86	36%	15%	59%
Social and Civic	905	56	16.2	58%	0%	33%	3.28	1.00	31%	39%	59%
Support Coordination	1,618	96	16.9	41%	33%	0%	2.77	1.65	59%	42%	64%
<b>Capacity Building total</b>	<b>4,445</b>	<b>263</b>	<b>16.9</b>	<b>54%</b>	<b>28%</b>	<b>6%</b>	<b>39.54</b>	<b>20.97</b>	<b>53%</b>	<b>48%</b>	<b>66%</b>
<b>Capital</b>											
Assistive Technology	1,639	113	14.5	59%	40%	12%	9.85	4.07	41%	53%	71%
Home Modifications	262	15	17.5	96%	0%	0%	0.94	0.22	24%	41%	71%
<b>Capital total</b>	<b>1,696</b>	<b>120</b>	<b>14.1</b>	<b>56%</b>	<b>37%</b>	<b>11%</b>	<b>10.79</b>	<b>4.29</b>	<b>40%</b>	<b>51%</b>	<b>70%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>4,479</b>	<b>427</b>	<b>10.5</b>	<b>41%</b>	<b>33%</b>	<b>8%</b>	<b>132.44</b>	<b>80.24</b>	<b>61%</b>	<b>48%</b>	<b>66%</b>

**Indicator definitions**

**Active participants with approved plans** - Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

**Registered active providers** - Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

**Participants per provider** - Ratio between the number of active participants and the number of registered service providers

**Provider concentration** - Proportion of provider payments over the exposure period that were paid to the top 10 providers

**Provider growth** - Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

**Provider shrinkage** - Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

**Total plan budgets** - Value of supports committed in participant plans for the exposure period

**Payments** - Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))

**Utilisation** - Ratio between payments and total plan budgets

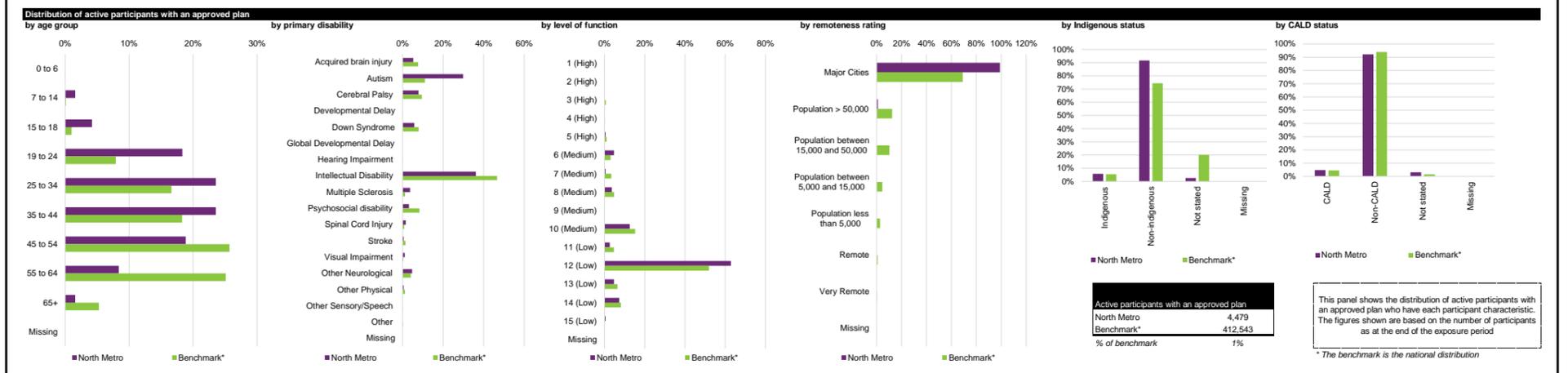
**Outcomes indicator on choice and control** - Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

**Has the NDIS helped with choice and control?** - Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

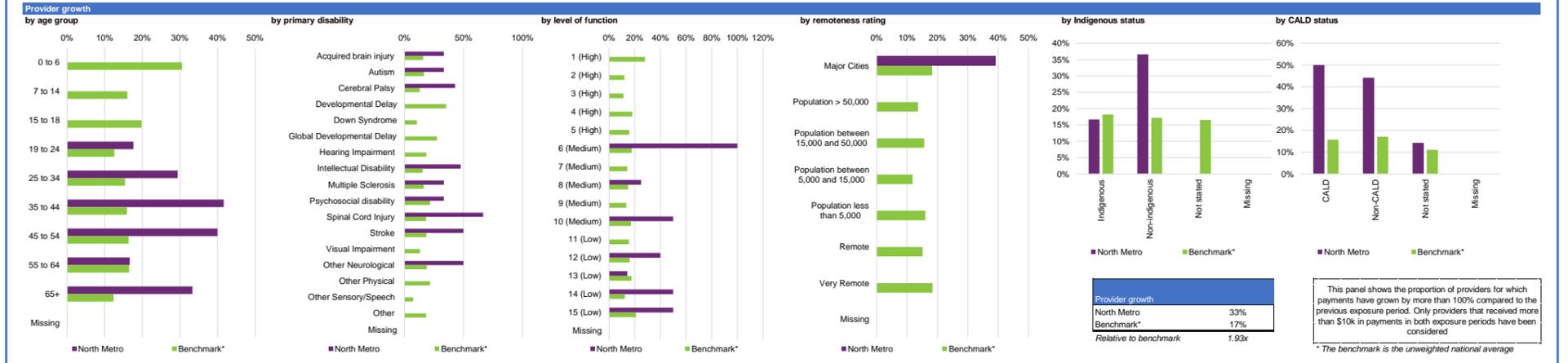
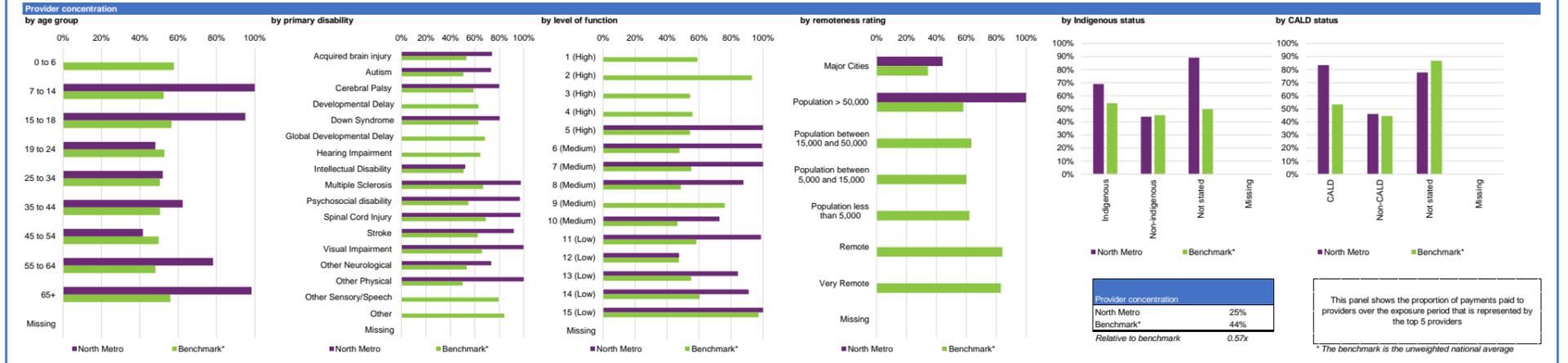
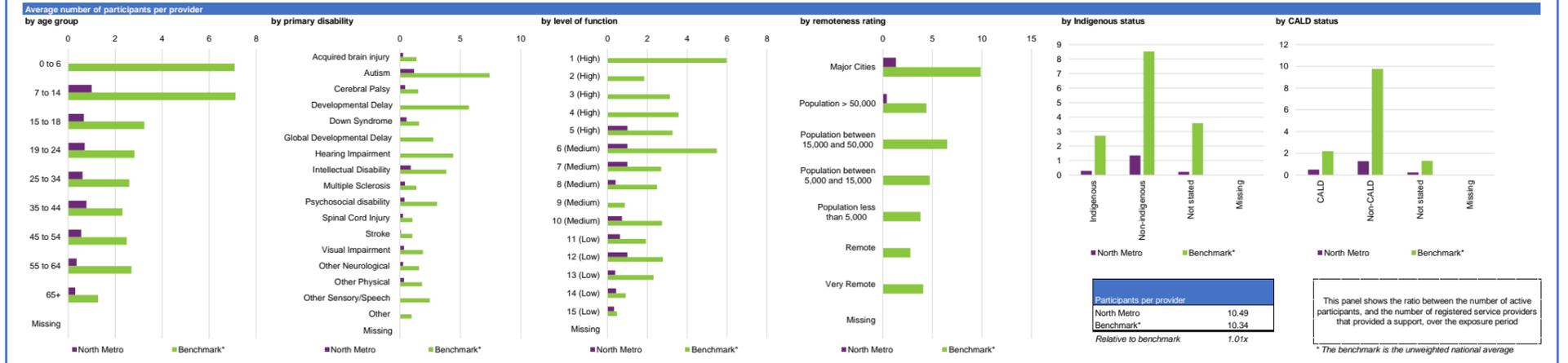
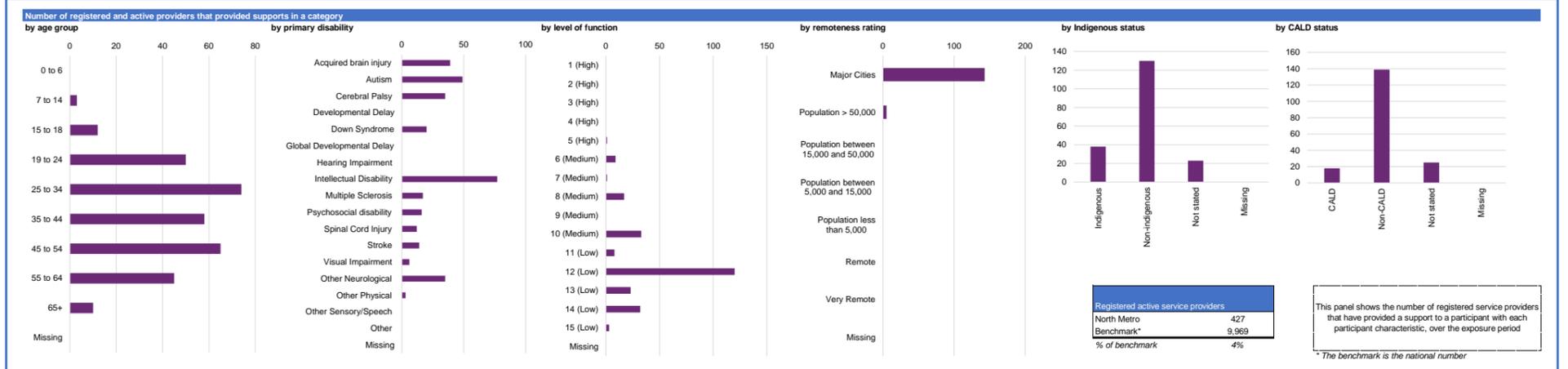
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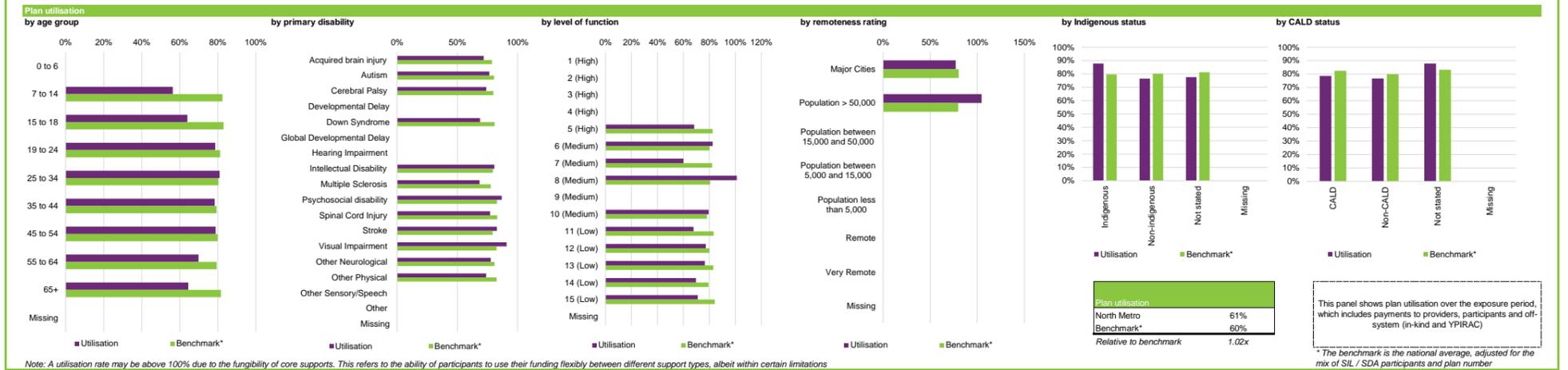
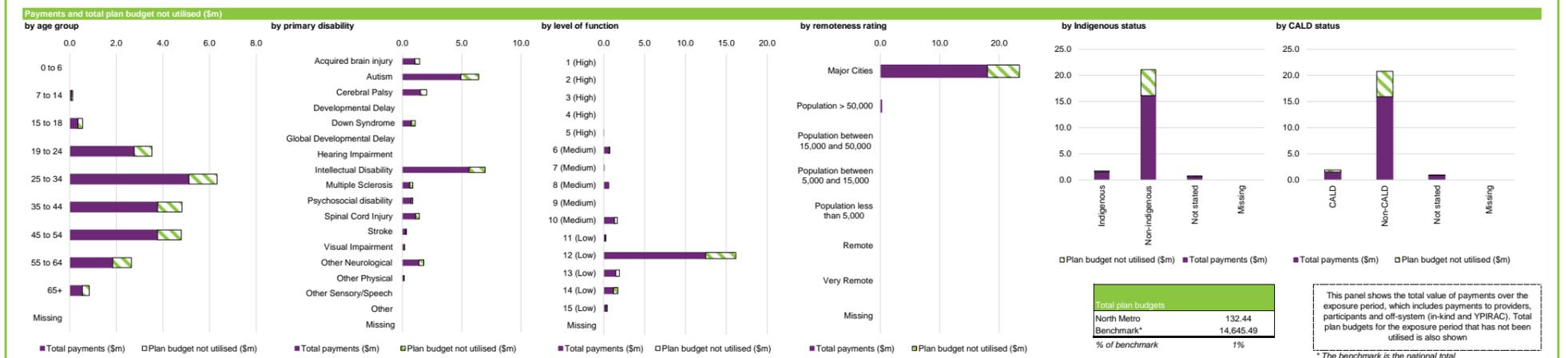
Participant profile



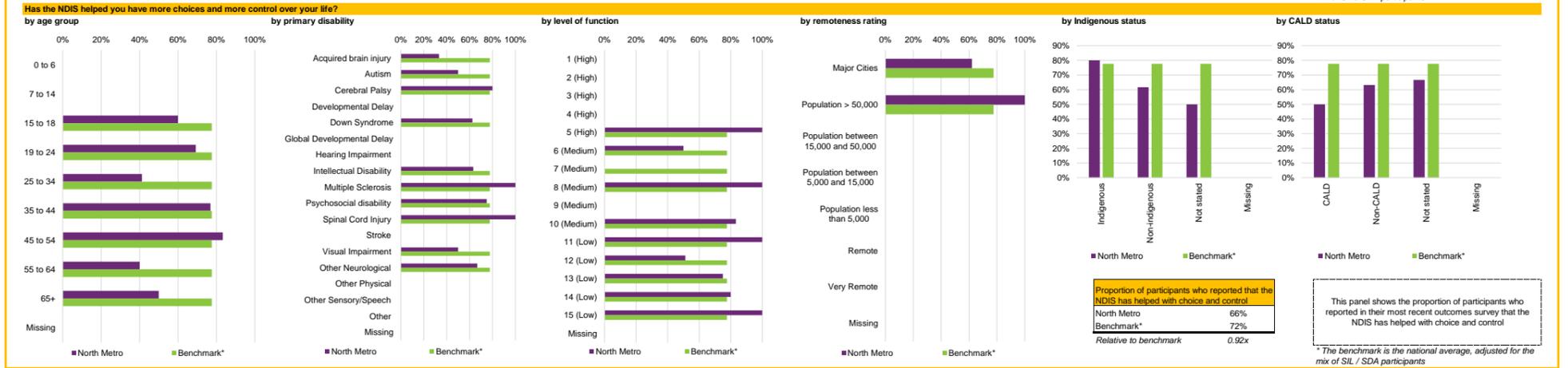
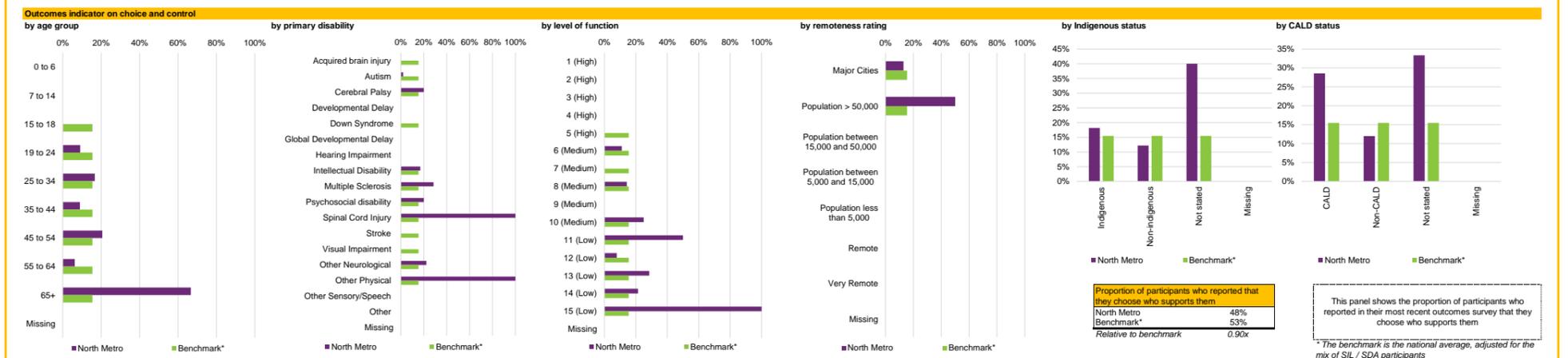
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	191	29	6.6	93%	0%	0%	0.28	0.11	38%	13%	63%
Daily Activities	191	47	4.1	67%	41%	14%	15.81	14.47	92%	13%	63%
Community	191	50	3.8	61%	17%	13%	3.63	2.02	56%	13%	63%
Transport	191	23	8.3	81%	0%	0%	0.21	0.13	59%	13%	63%
<b>Core total</b>	<b>191</b>	<b>79</b>	<b>2.4</b>	<b>63%</b>	<b>43%</b>	<b>8%</b>	<b>19.93</b>	<b>16.72</b>	<b>84%</b>	<b>13%</b>	<b>63%</b>
<b>Capacity Building</b>											
Daily Activities	187	51	3.7	64%	30%	10%	1.19	0.66	55%	12%	62%
Employment	33	8	4.1	100%	0%	100%	0.19	0.11	56%	13%	85%
Relationships	98	16	6.1	92%	50%	0%	0.40	0.14	36%	4%	52%
Social and Civic	11	5	2.2	100%	0%	50%	0.12	0.06	52%	22%	50%
Support Coordination	177	42	4.2	61%	0%	33%	0.35	0.19	56%	12%	61%
<b>Capacity Building total</b>	<b>189</b>	<b>87</b>	<b>2.2</b>	<b>48%</b>	<b>28%</b>	<b>6%</b>	<b>2.29</b>	<b>1.19</b>	<b>52%</b>	<b>12%</b>	<b>62%</b>
<b>Capital</b>											
Assistive Technology	110	28	3.9	94%	0%	0%	0.92	0.28	31%	15%	65%
Home Modifications	112	3	37.3	100%	0%	0%	0.46	0.05	10%	9%	61%
<b>Capital total</b>	<b>154</b>	<b>30</b>	<b>5.1</b>	<b>89%</b>	<b>0%</b>	<b>0%</b>	<b>1.38</b>	<b>0.33</b>	<b>24%</b>	<b>14%</b>	<b>63%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>191</b>	<b>143</b>	<b>1.3</b>	<b>60%</b>	<b>37%</b>	<b>9%</b>	<b>23.61</b>	<b>18.25</b>	<b>77%</b>	<b>13%</b>	<b>63%</b>

Note: Only the major support categories are shown.  
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

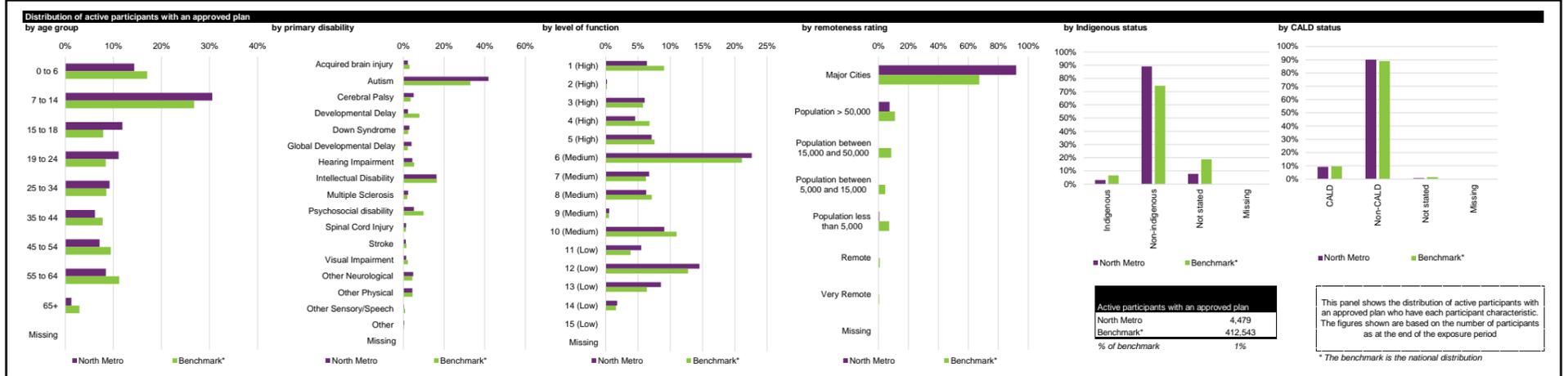
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- Has the NDIS helped with choice and control?:** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

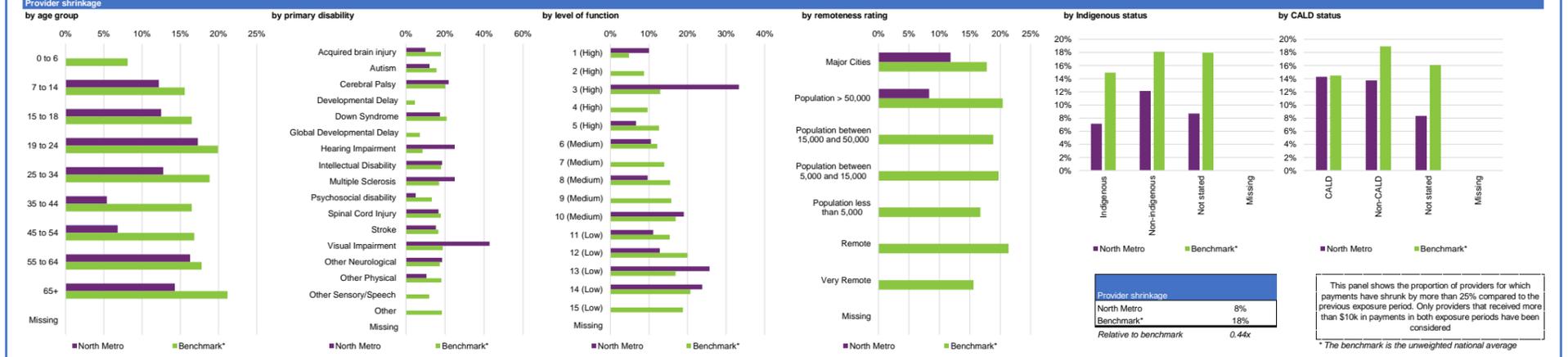
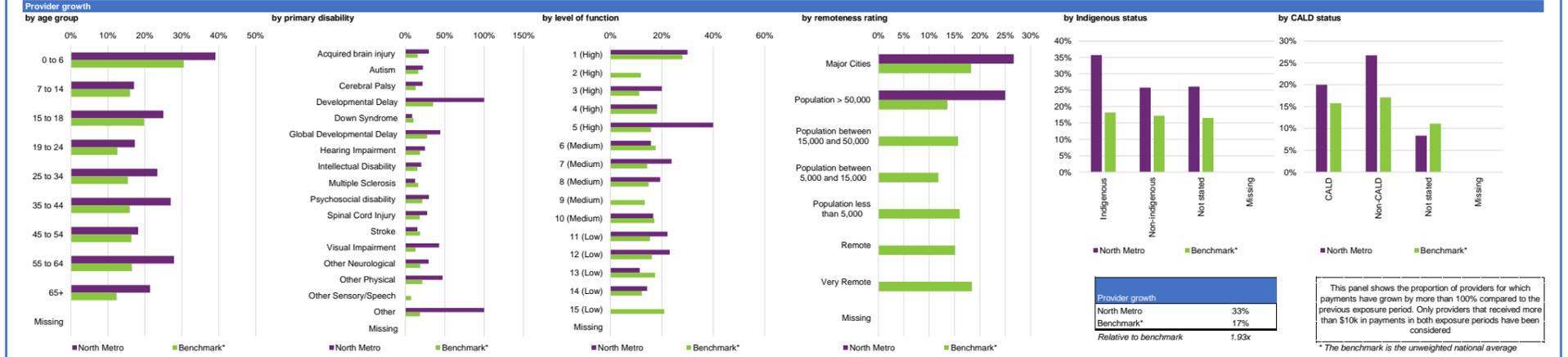
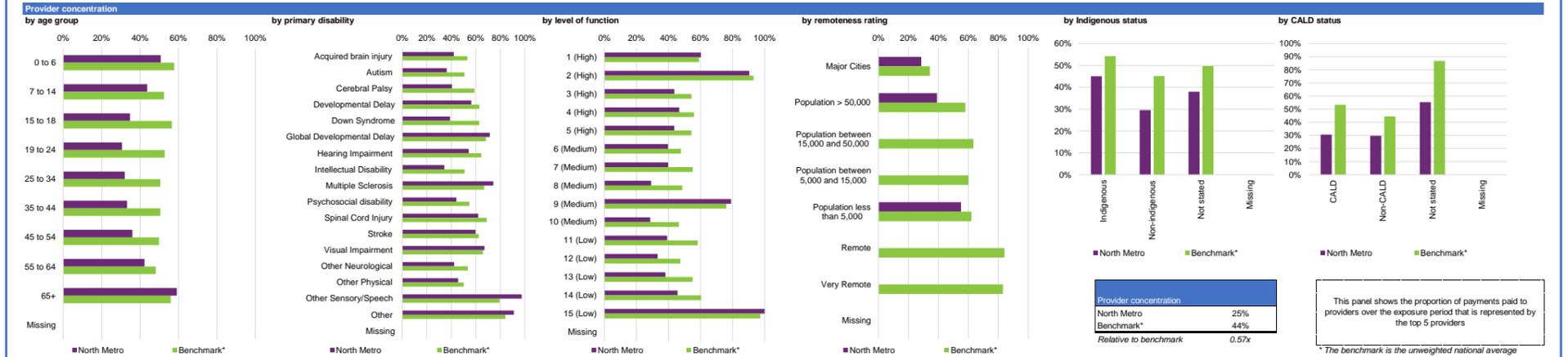
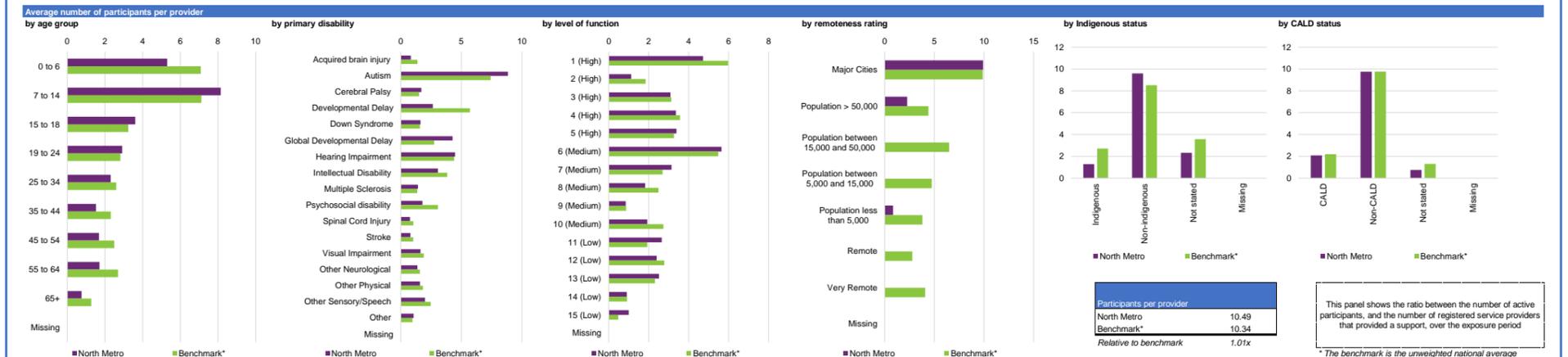
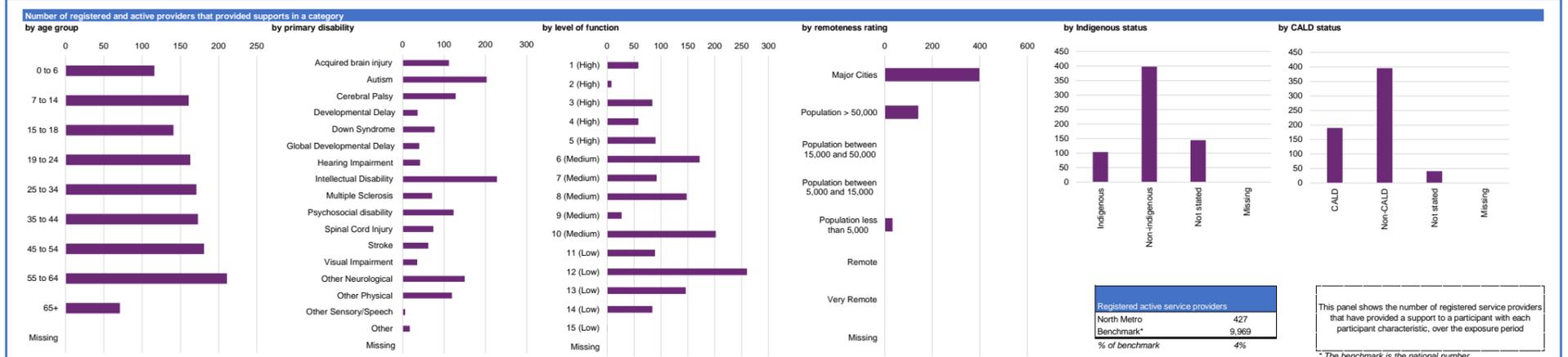
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Participant profile



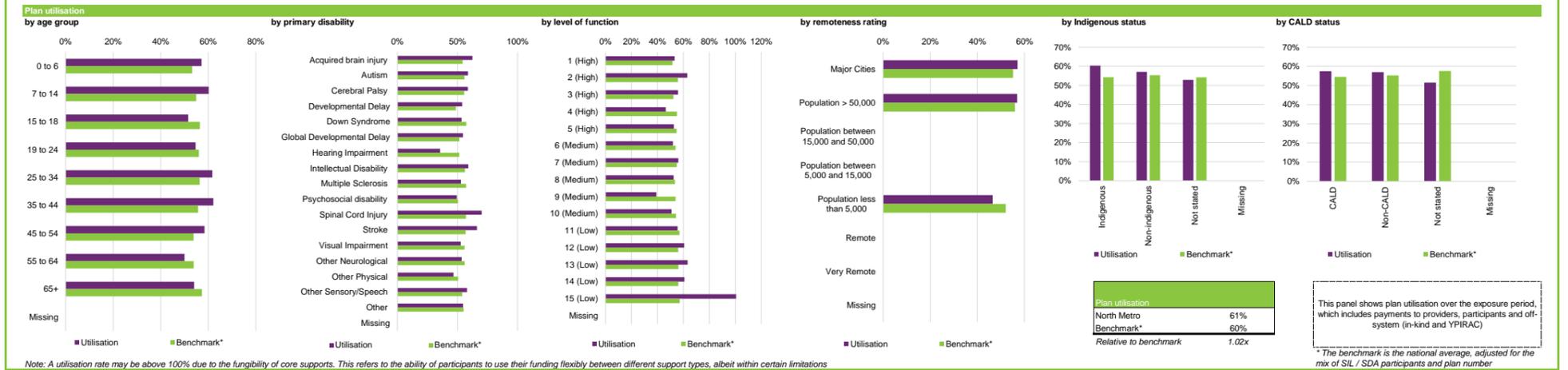
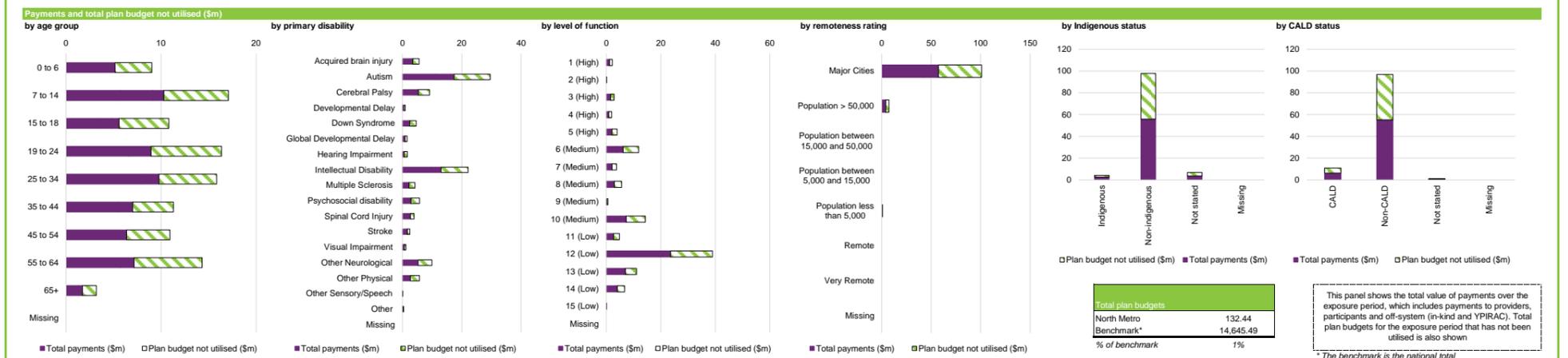
Service provider indicators



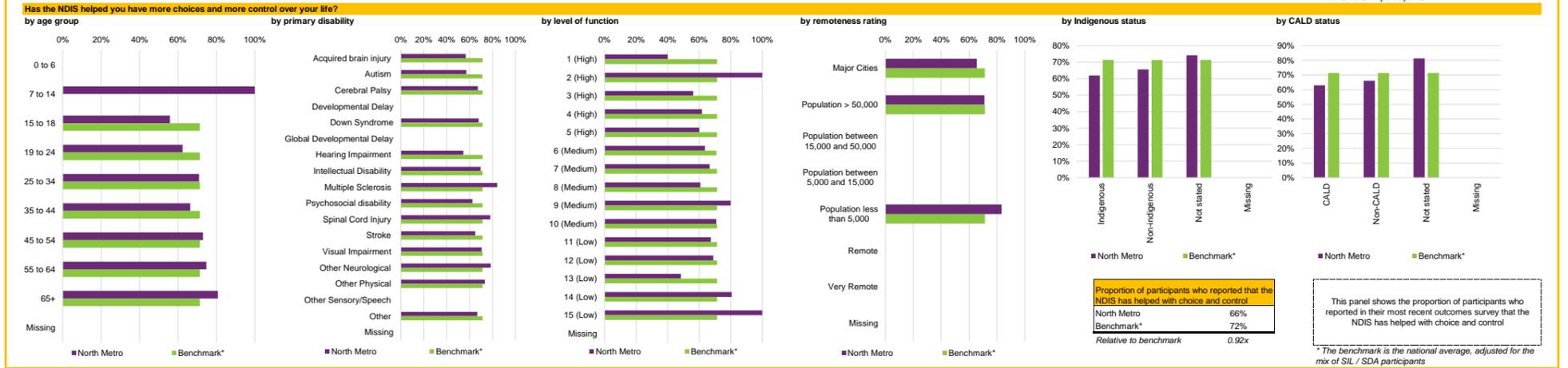
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

District: North Metro (phase in date: 1 October 2018) | Support Category: All | Participants not in Supported Independent Living (Non-SIL)

Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	3,647	122	29.9	68%	20%	10%	3.45	1.72	50%	51%	67%
Daily Activities	3,647	143	25.5	59%	23%	14%	35.58	23.29	65%	51%	67%
Community	3,646	102	35.7	52%	21%	13%	20.79	10.94	53%	51%	67%
Transport	3,707	34	109.0	76%	0%	0%	2.34	2.28	98%	51%	67%
<b>Core total</b>	<b>3,711</b>	<b>245</b>	<b>15.1</b>	<b>50%</b>	<b>24%</b>	<b>11%</b>	<b>62.16</b>	<b>38.23</b>	<b>62%</b>	<b>51%</b>	<b>67%</b>
<b>Capacity Building</b>											
Daily Activities	4,209	195	21.6	66%	27%	4%	25.57	14.56	57%	51%	66%
Employment	463	35	13.2	82%	0%	23%	2.98	1.16	39%	33%	65%
Relationships	485	48	10.1	63%	30%	0%	1.96	0.71	36%	20%	61%
Social and Civic	894	56	16.0	59%	0%	29%	3.15	0.94	30%	39%	60%
Support Coordination	1,441	94	15.3	41%	33%	0%	2.43	1.45	46%	46%	65%
<b>Capacity Building total</b>	<b>4,256</b>	<b>257</b>	<b>16.6</b>	<b>55%</b>	<b>30%</b>	<b>6%</b>	<b>37.25</b>	<b>19.78</b>	<b>53%</b>	<b>51%</b>	<b>66%</b>
<b>Capital</b>											
Assistive Technology	1,529	109	14.0	59%	35%	9%	8.93	3.79	42%	58%	71%
Home Modifications	150	14	10.7	96%	0%	0%	0.47	0.18	37%	69%	74%
<b>Capital total</b>	<b>1,542</b>	<b>116</b>	<b>13.3</b>	<b>56%</b>	<b>32%</b>	<b>8%</b>	<b>9.40</b>	<b>3.96</b>	<b>42%</b>	<b>58%</b>	<b>71%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>4,288</b>	<b>413</b>	<b>10.4</b>	<b>43%</b>	<b>28%</b>	<b>10%</b>	<b>108.83</b>	<b>61.99</b>	<b>57%</b>	<b>51%</b>	<b>66%</b>

*Note: Only the major support categories are shown.  
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

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