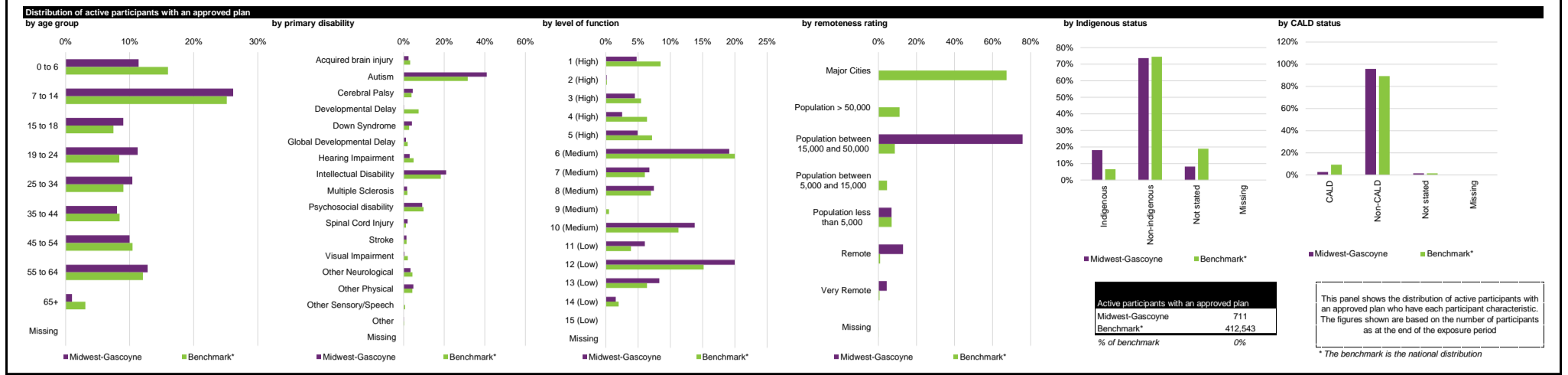
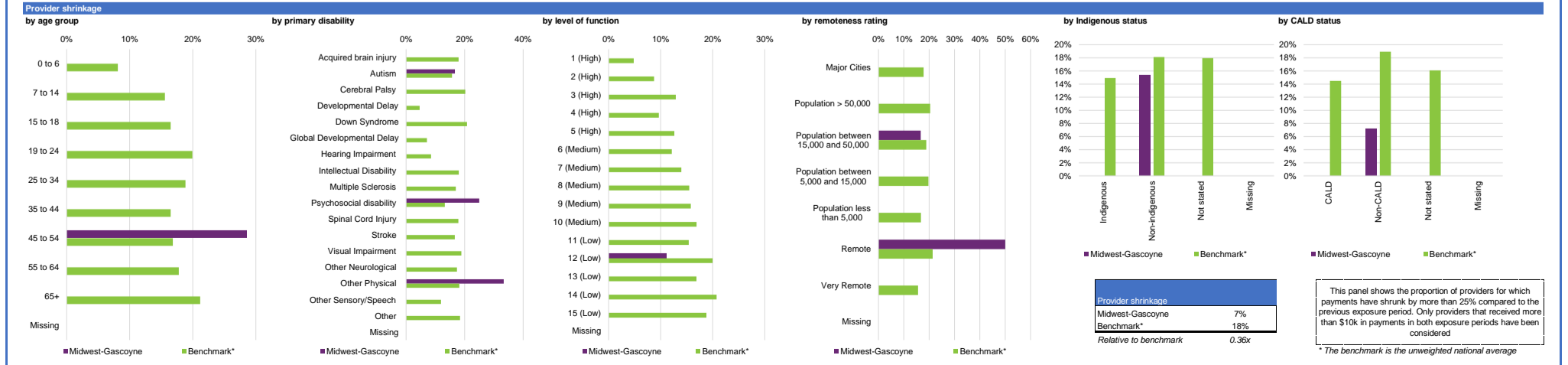
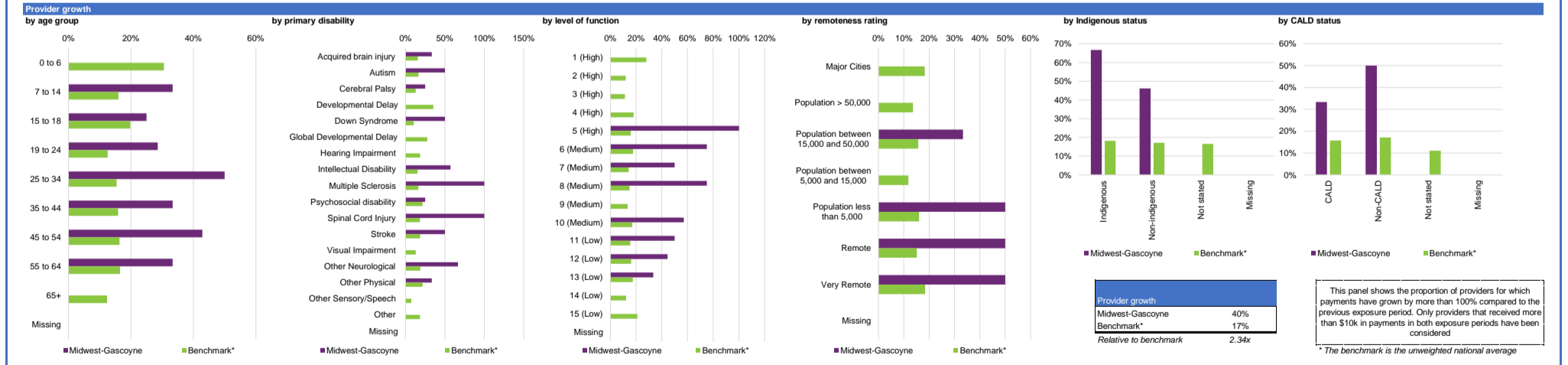
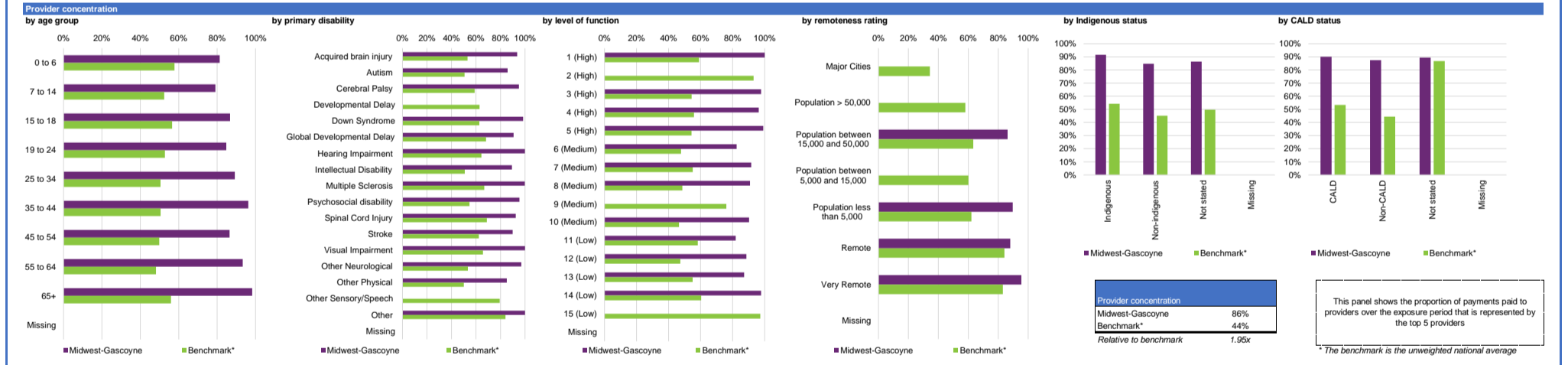
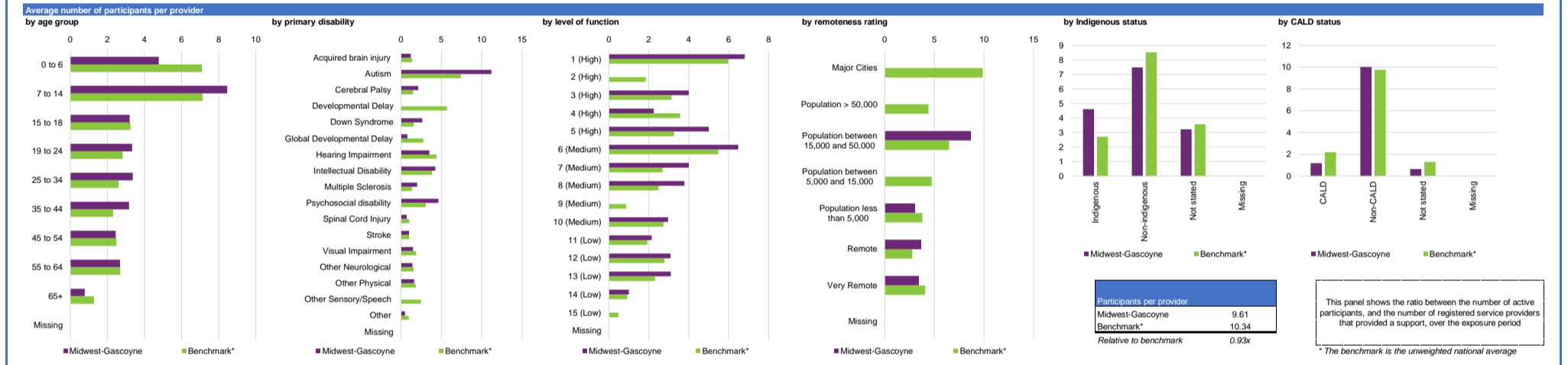
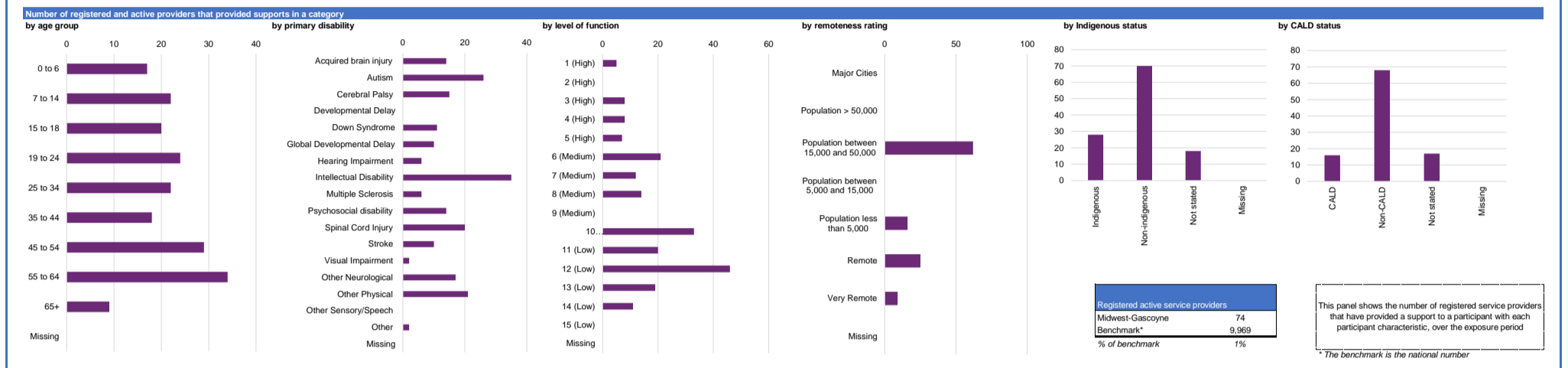


Participant profile



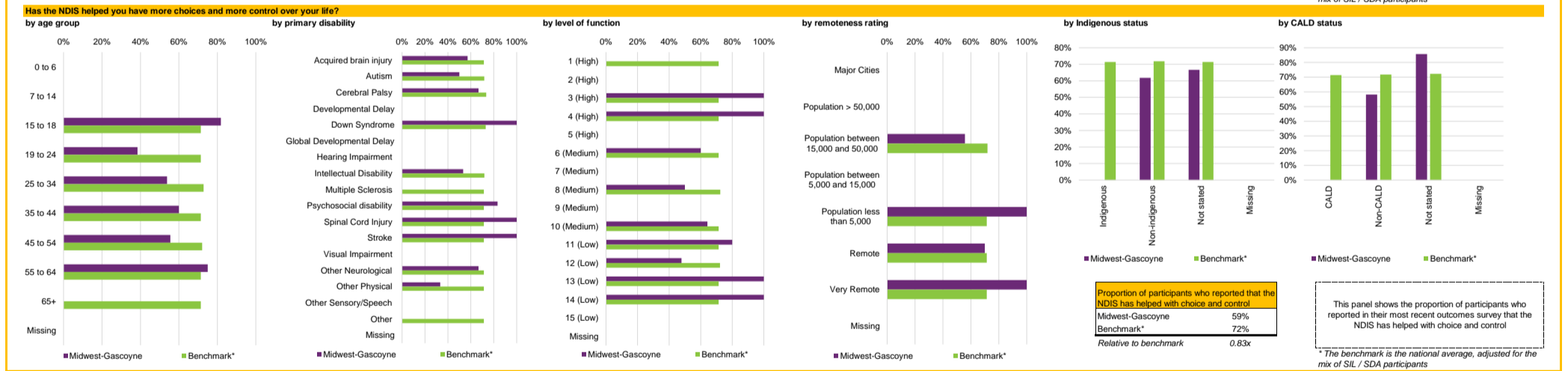
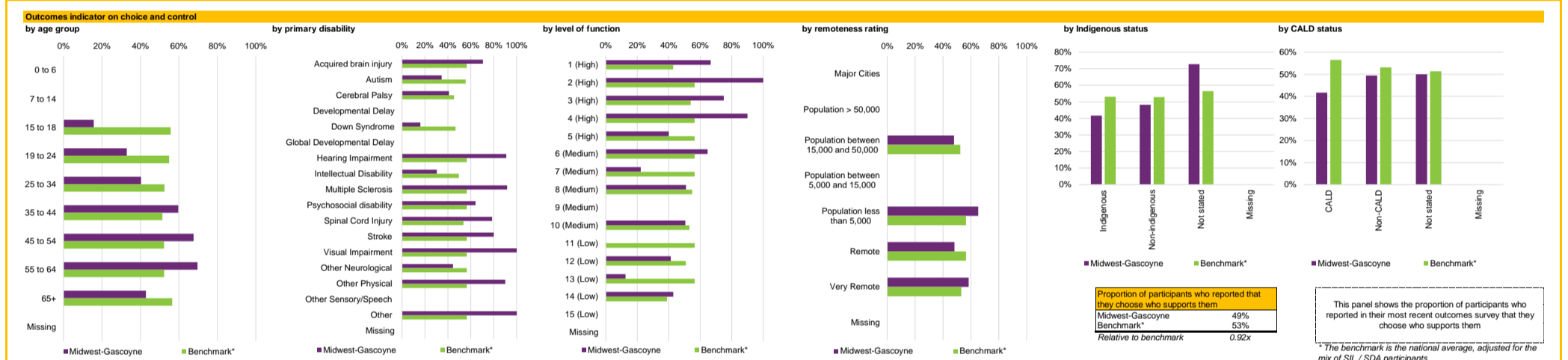
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	613	17	36.1	97%	0%	0%	0.41	0.18	44%	49%	59%
Daily Activities	614	21	29.2	100%	63%	0%	7.89	5.71	72%	49%	59%
Community	615	15	41.0	100%	14%	14%	4.65	1.84	40%	49%	59%
Transport	616	6	102.7	100%	0%	0%	0.37	0.25	68%	49%	59%
Core total	616	33	18.7	99%	50%	0%	13.31	7.98	60%	49%	59%
Capacity Building											
Daily Activities	662	22	30.1	94%	50%	17%	3.15	1.44	46%	49%	61%
Employment	46	4	11.5	100%	100%	0%	0.29	0.13	45%	39%	60%
Relationships	75	7	10.7	100%	0%	0%	0.30	0.04	14%	29%	25%
Social and Civic	96	7	13.7	100%	0%	100%	0.35	0.12	34%	42%	70%
Support Coordination	647	23	28.1	95%	50%	0%	0.77	0.18	24%	49%	59%
Capacity Building total	706	44	16.0	89%	40%	10%	5.20	2.13	41%	49%	59%
Capital											
Assistive Technology	158	27	5.9	86%	50%	50%	1.05	0.42	40%	60%	67%
Home Modifications	25	1	25.0	100%	0%	0%	0.11	0.00	3%	35%	100%
Capital total	172	28	6.1	86%	50%	50%	1.16	0.43	37%	55%	67%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	711	74	9.6	94%	40%	7%	19.68	10.54	54%	49%	59%

Indicator definitions

Active participants with approved plans: Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers: Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider: Ratio between the number of active participants and the number of registered service providers

Provider concentration: Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets: Value of supports committed in participant plans for the exposure period

Payments: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))

Utilisation: Ratio between payments and total plan budgets

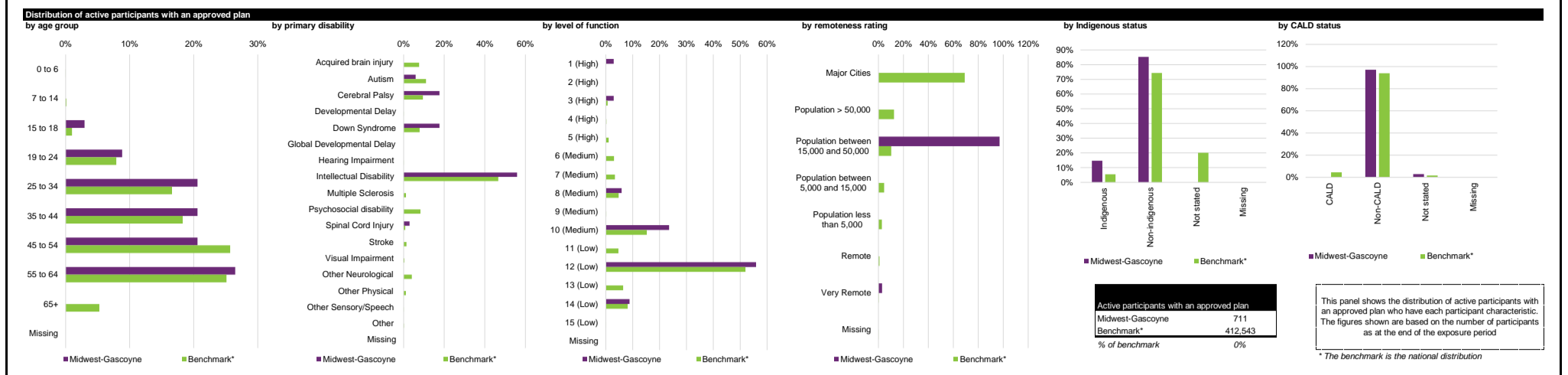
Outcomes indicator on choice and control: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has the NDIS helped with choice and control?: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

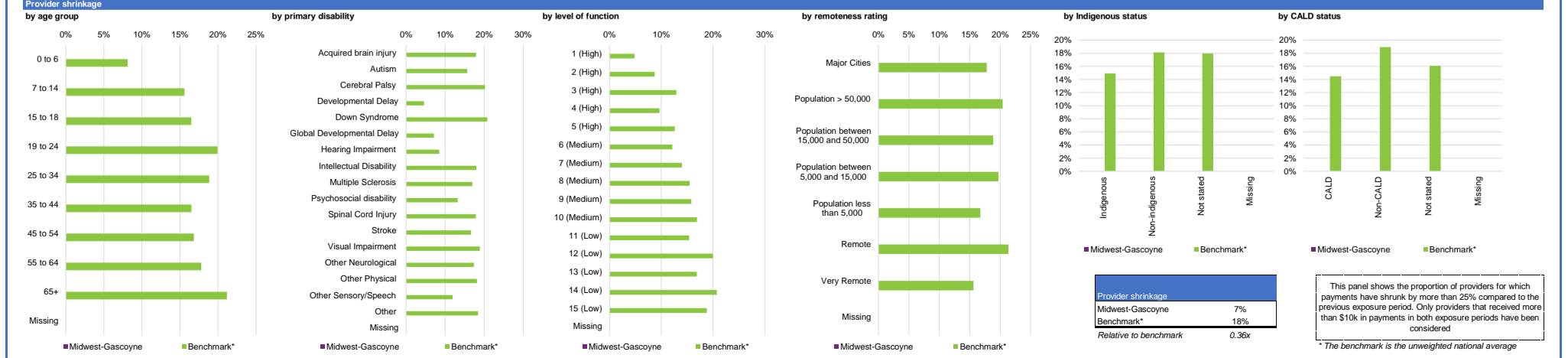
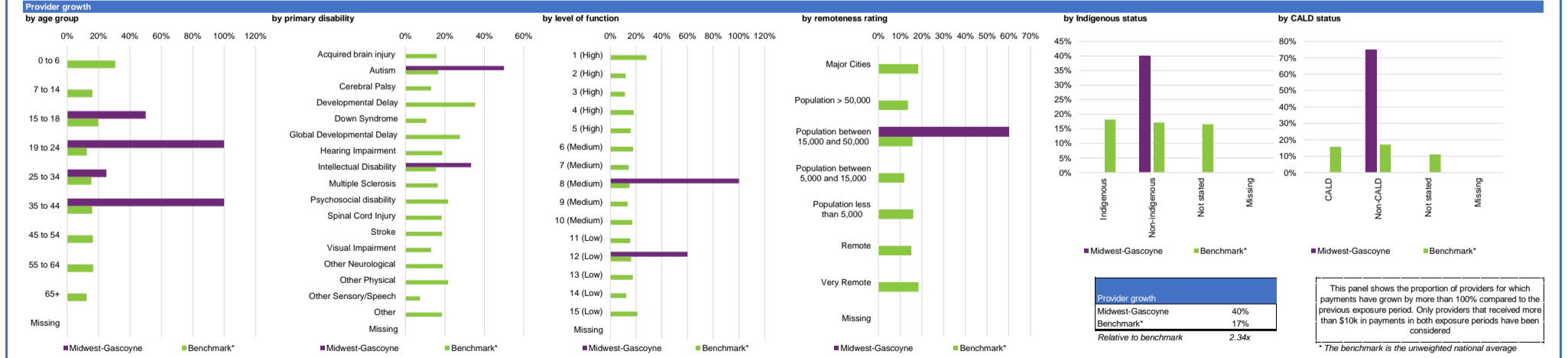
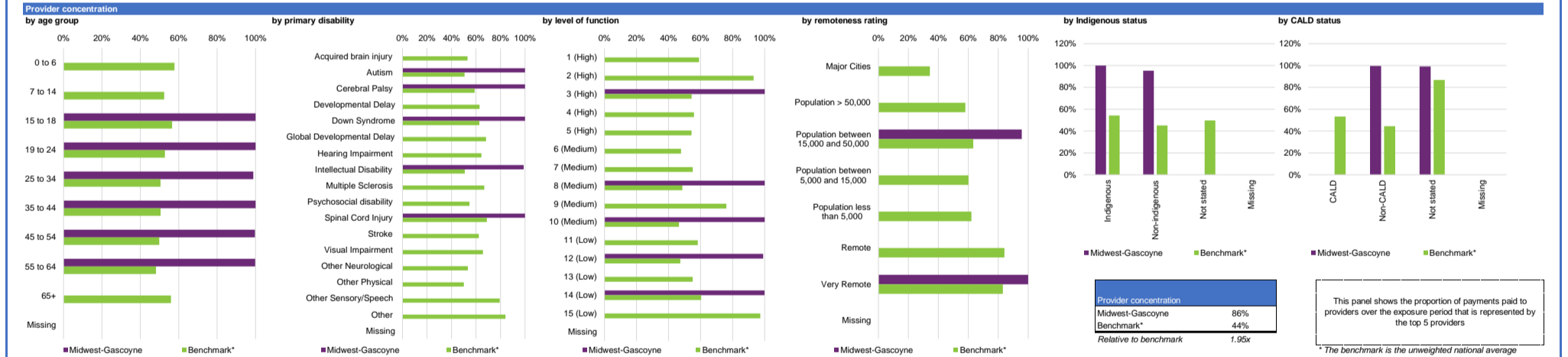
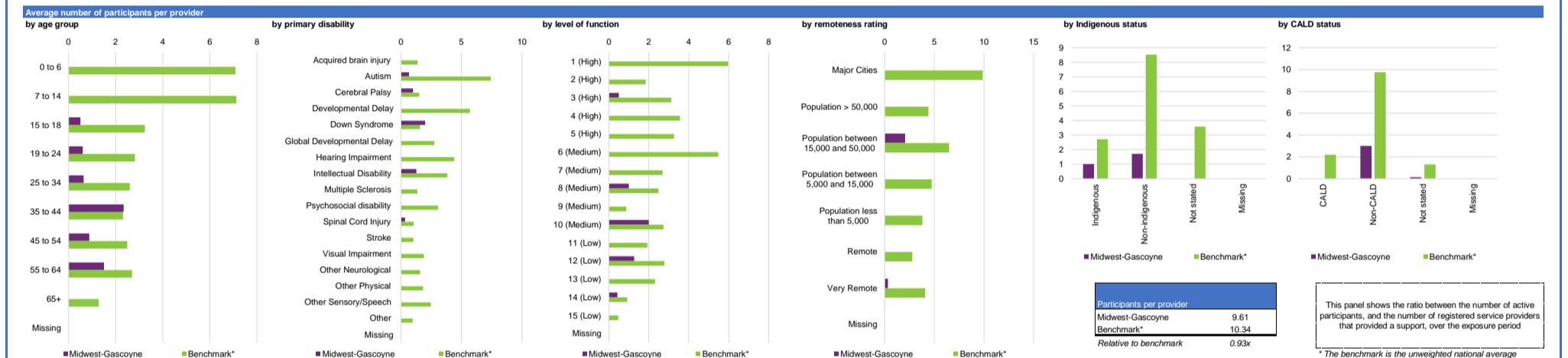
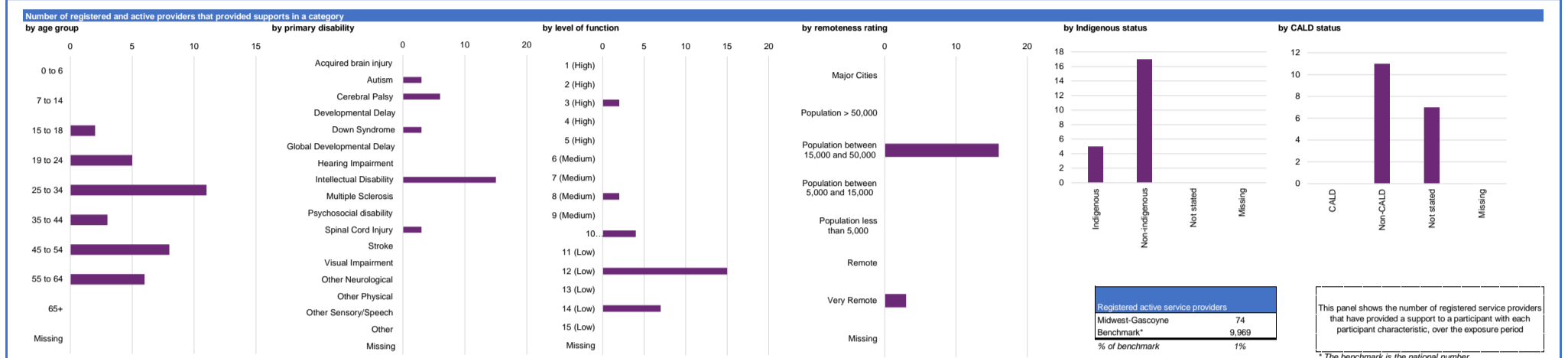
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

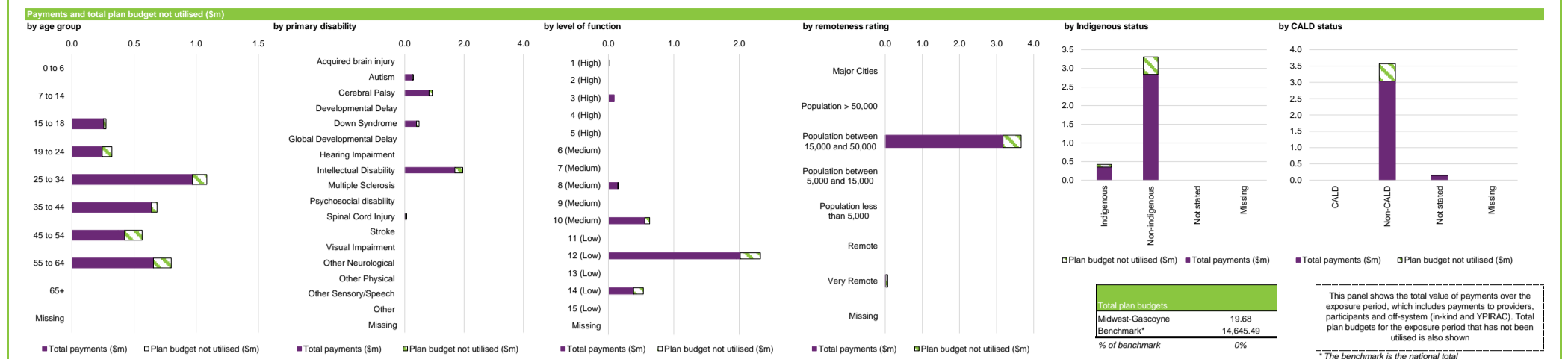
Participant profile



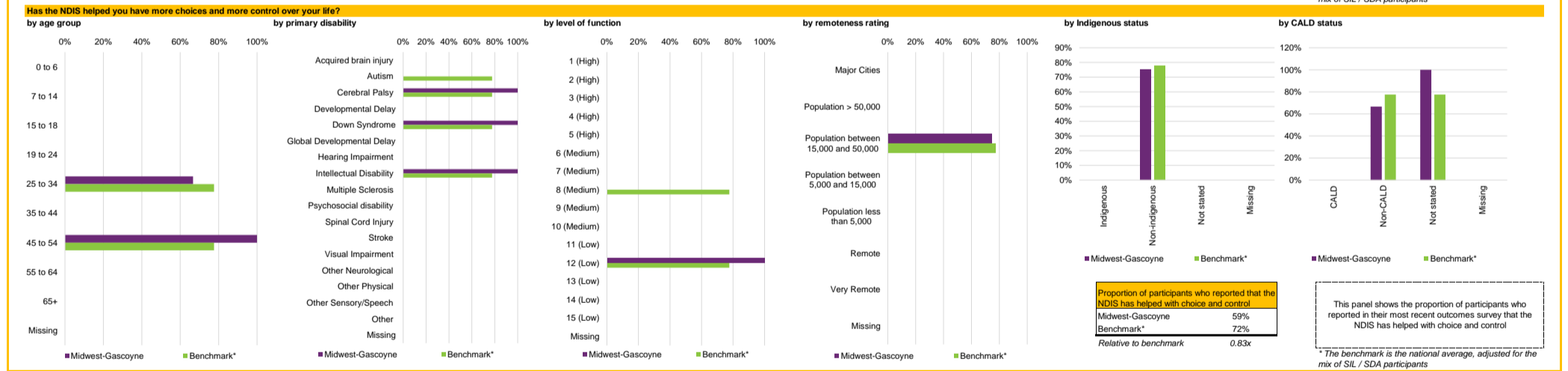
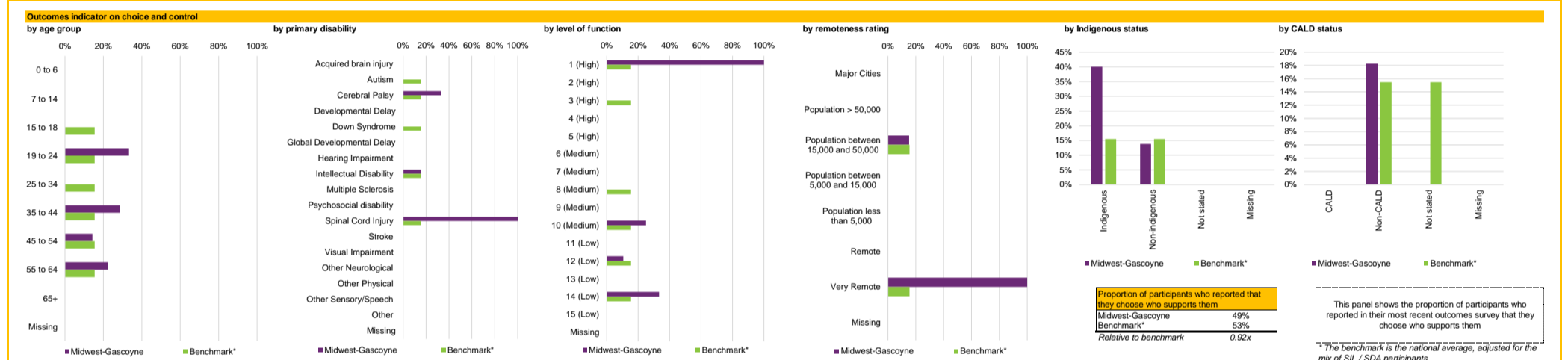
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	33	4	8.3	100%	0%	0%	0.03	0.01	37%	15%	75%
Daily Activities	33	7	4.7	100%	33%	0%	2.63	2.67	102%	15%	75%
Community	33	6	5.5	100%	33%	33%	0.68	0.37	54%	15%	75%
Transport	33	6	5.5	100%	0%	0%	0.03	0.01	45%	15%	75%
Core total	33	8	4.1	100%	60%	0%	3.36	3.06	91%	15%	75%
Capacity Building											
Daily Activities	33	4	8.3	100%	0%	0%	0.11	0.06	49%	18%	100%
Employment	7	2	3.5	100%	0%	0%	0.03	0.02	71%	29%	100%
Relationships	5	2	2.5	100%	0%	0%	0.03	0.01	31%	0%	0%
Social and Civic	1	1	1.0	100%	0%	0%	0.00	0.00	27%	0%	0%
Support Coordination	33	7	4.7	100%	0%	0%	0.05	0.02	35%	18%	100%
Capacity Building total	34	14	2.4	98%	0%	0%	0.24	0.12	48%	18%	75%
Capital											
Assistive Technology	11	2	5.5	100%	0%	0%	0.06	0.01	16%	18%	100%
Home Modifications	16	0	0.0	0%	0%	0%	0.07	0.00	5%	13%	100%
Capital total	25	2	12.5	100%	0%	0%	0.12	0.01	10%	16%	100%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	34	18	1.9	100%	60%	0%	3.73	3.19	85%	18%	75%

*Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

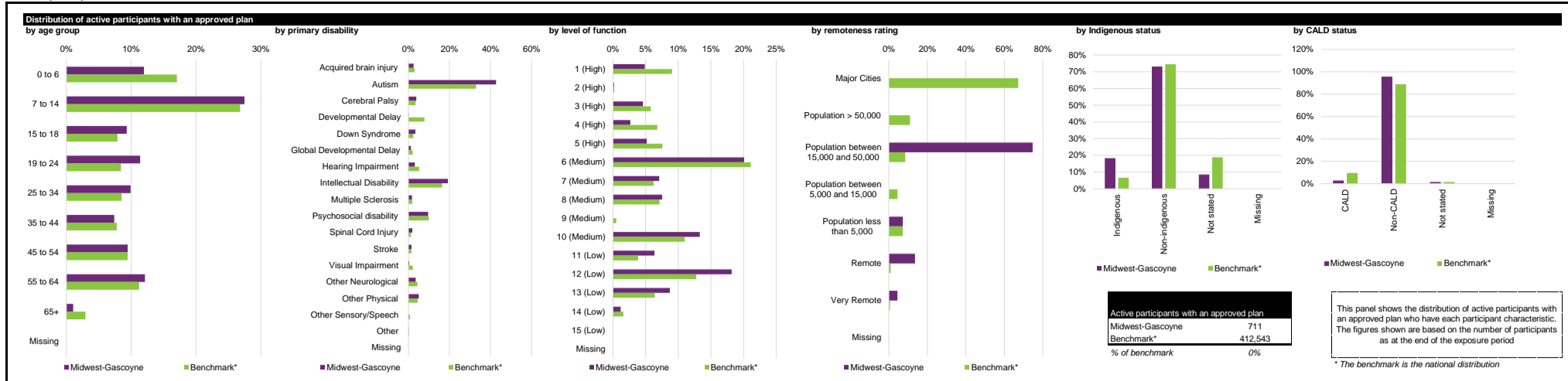
Indicator definitions

- Active participants with approved plans:** Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan
- Registered active providers:** Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period
- Participants per provider:** Ratio between the number of active participants and the number of registered service providers
- Provider concentration:** Proportion of provider payments over the exposure period that were paid to the top 10 providers
- Provider growth:** Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Provider shrinkage:** Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Total plan budgets:** Value of supports committed in participant plans for the exposure period
- Payments:** Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
- Utilisation:** Ratio between payments and total plan budgets
- Outcomes indicator on choice and control:** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has the NDIS helped with choice and control?:** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

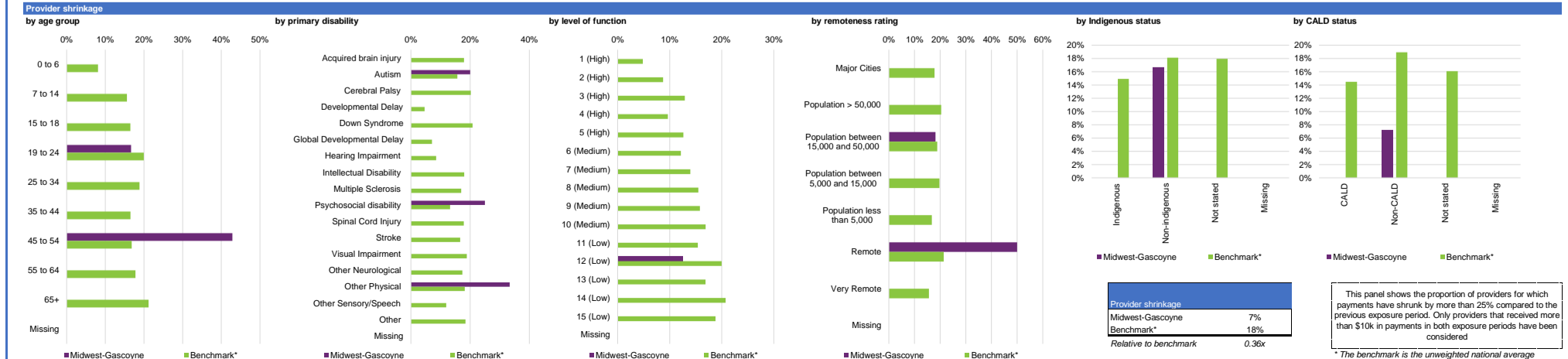
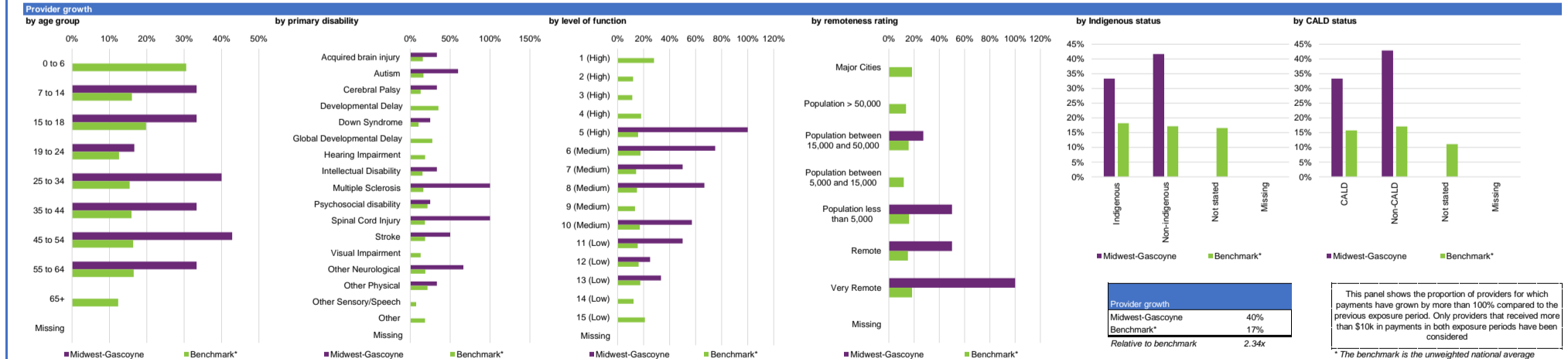
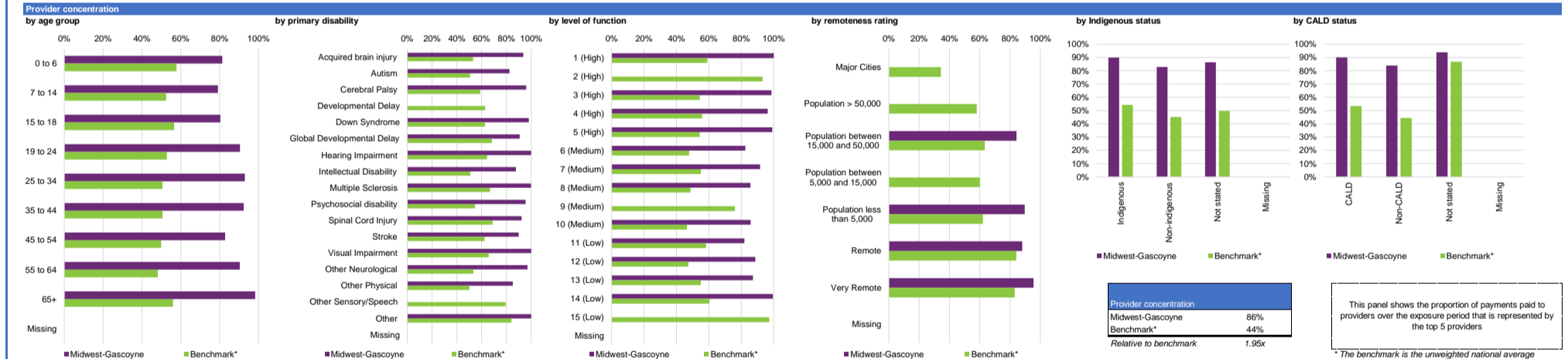
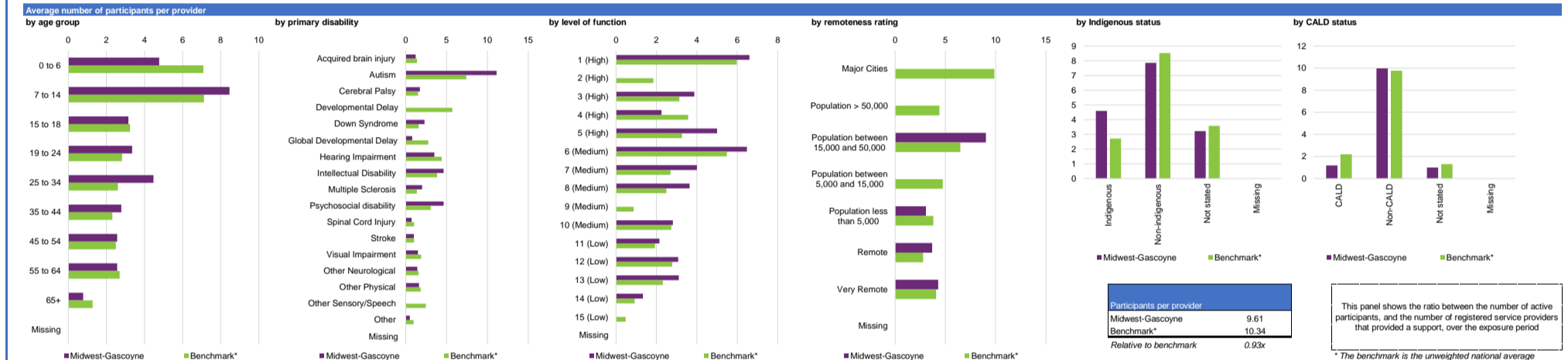
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

*Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.*

Participant profile



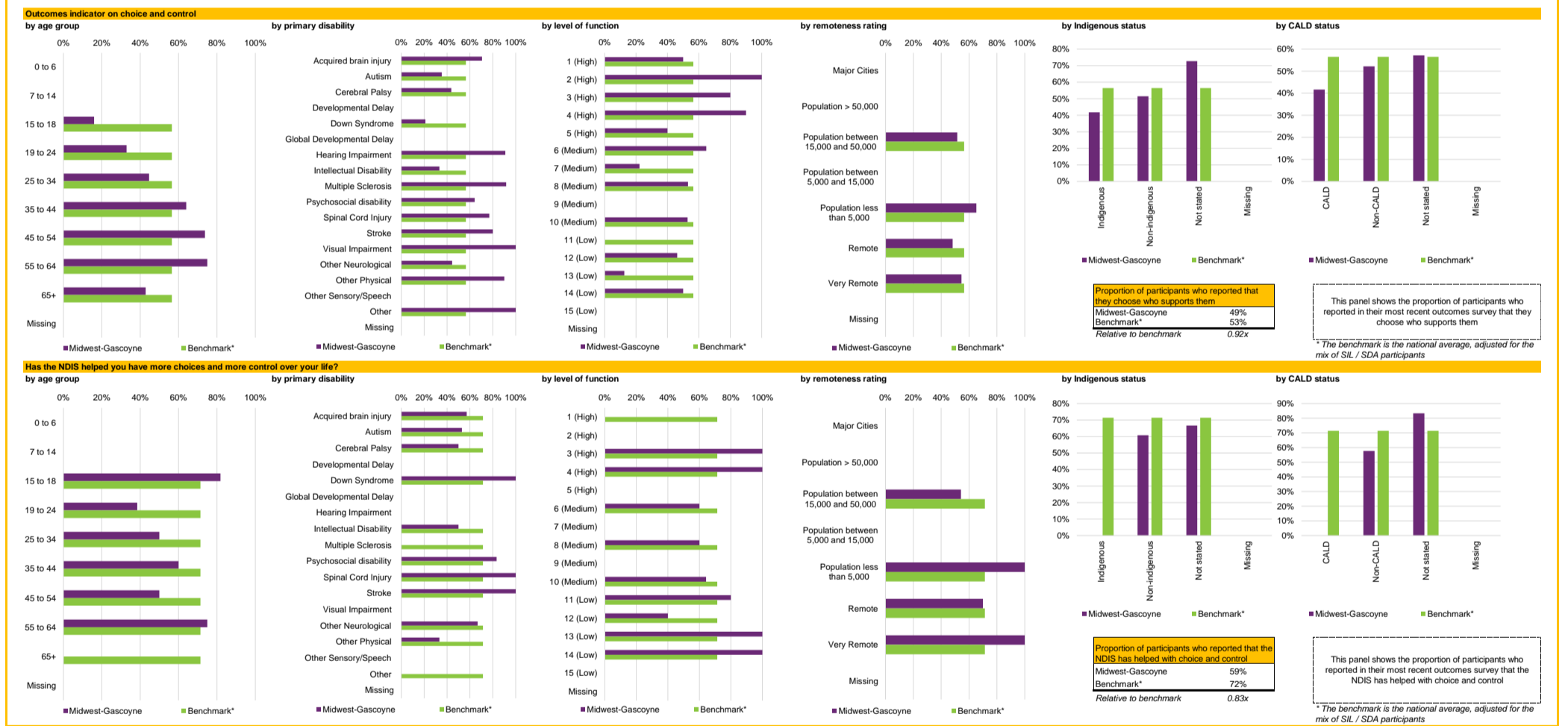
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	580	17	34.1	96%	0%	0%	0.38	0.17	45%	52%	58%
Daily Activities	581	19	30.6	99%	33%	0%	5.26	3.05	58%	51%	58%
Community	582	14	41.6	100%	17%	0%	3.97	1.47	37%	51%	58%
Transport	583	4	145.8	100%	0%	0%	0.34	0.24	70%	52%	58%
Core total	583	31	18.8	99%	29%	0%	9.95	4.93	49%	52%	58%
Capacity Building											
Daily Activities	629	22	28.6	94%	50%	0%	3.04	1.38	46%	52%	59%
Employment	39	4	9.8	100%	100%	0%	0.25	0.11	42%	41%	50%
Relationships	70	6	11.7	100%	0%	0%	0.27	0.03	13%	35%	25%
Social and Civic	95	7	13.6	100%	0%	100%	0.34	0.12	34%	42%	78%
Support Coordination	614	19	32.3	97%	100%	0%	0.72	0.17	23%	52%	57%
Capacity Building total	672	40	16.8	90%	30%	10%	4.96	2.01	41%	52%	58%
Capital											
Assistive Technology	147	25	5.9	87%	50%	50%	0.99	0.41	42%	63%	63%
Home Modifications	9	1	9.0	100%	0%	0%	0.05	0.00	1%	86%	100%
Capital total	147	26	5.7	86%	50%	50%	1.04	0.41	40%	63%	63%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	677	67	10.1	92%	36%	7%	15.95	7.36	46%	52%	58%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans - Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers - Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider - Ratio between the number of active participants and the number of registered service providers

Provider concentration - Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth - Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage - Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets - Value of supports committed in participant plans for the exposure period

Payments - Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))

Utilisation - Ratio between payments and total plan budgets

Outcomes indicator on choice and control - Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has the NDIS helped with choice and control? - Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric - in other words - performing relatively well under the metric under consideration

The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric - in other words - performing relatively poorly under the metric under consideration

Note: For some metrics - 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.