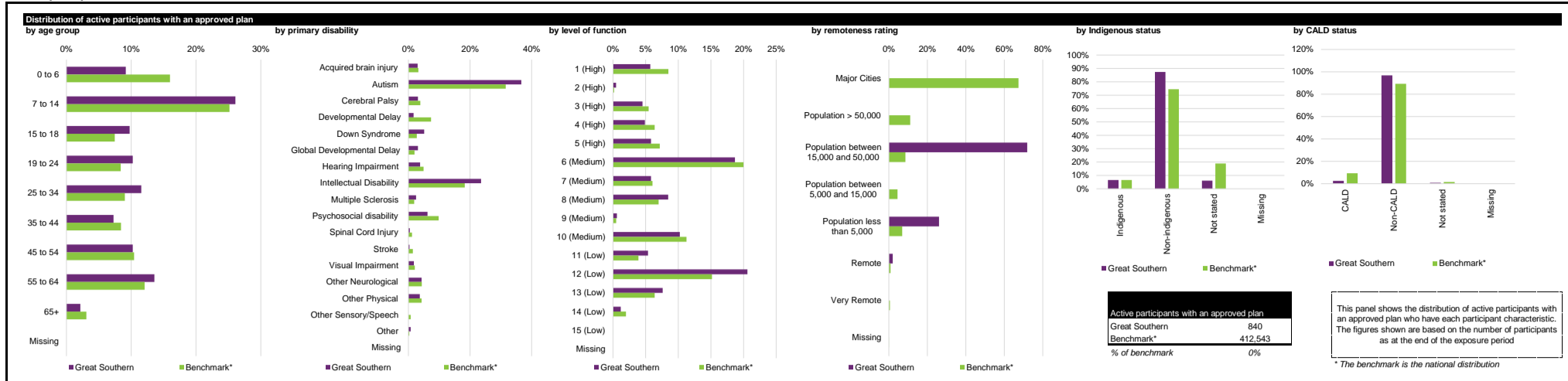
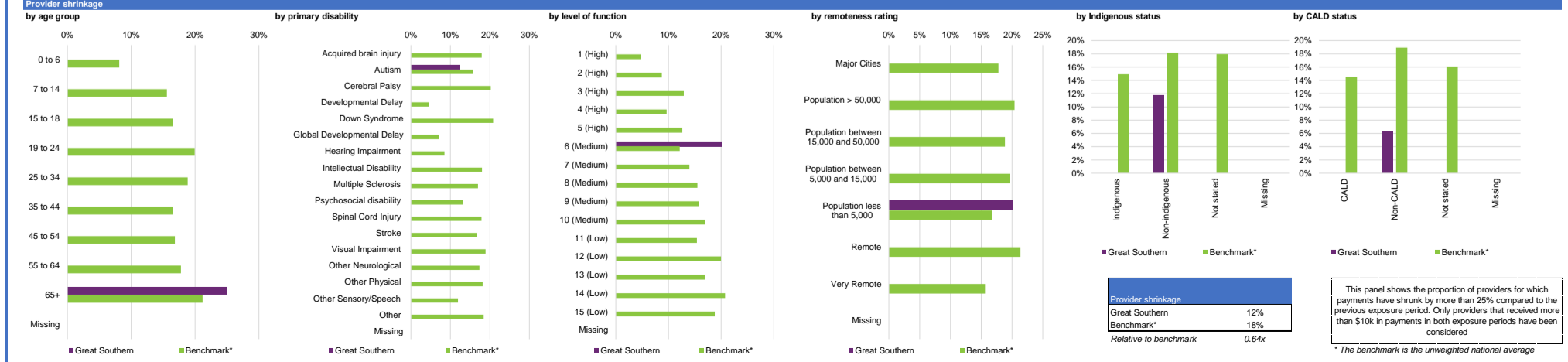
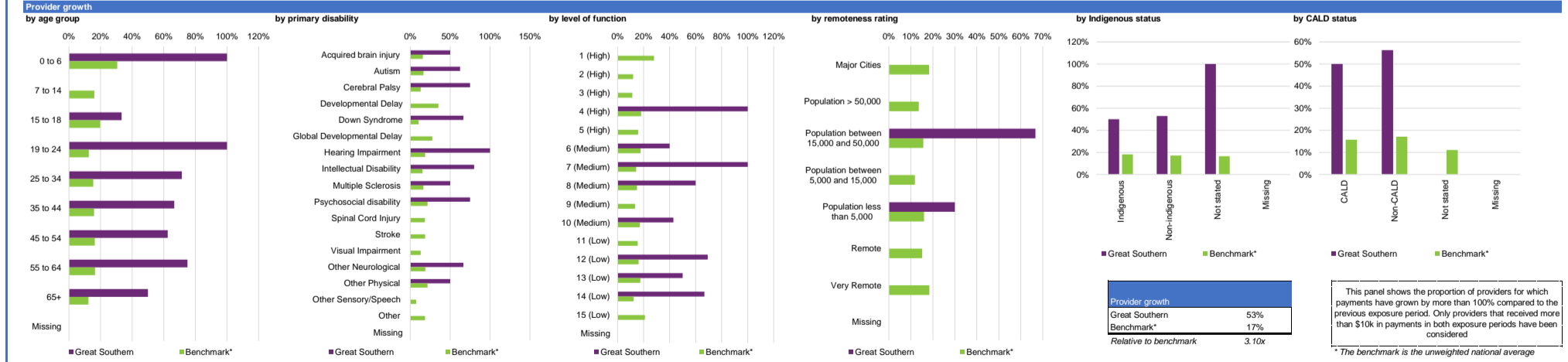
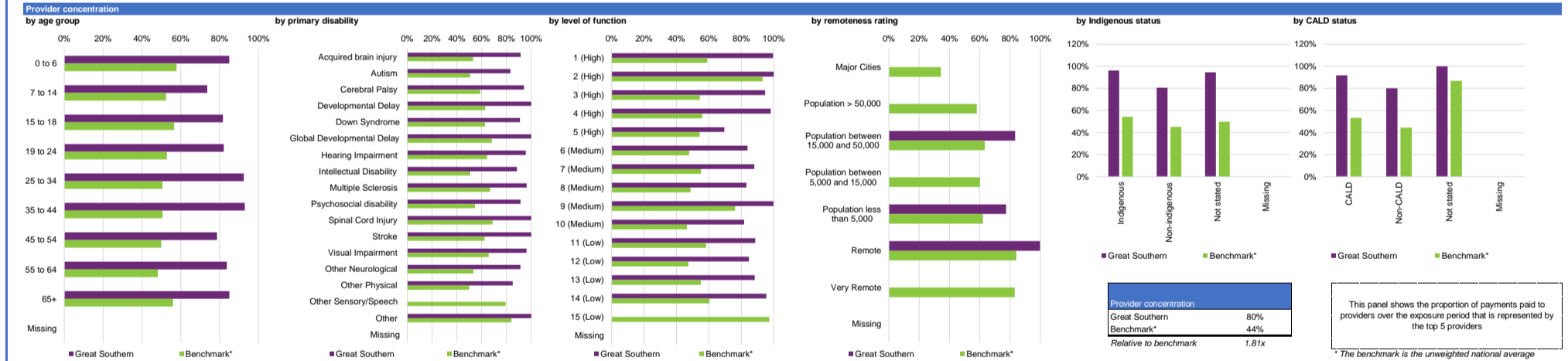
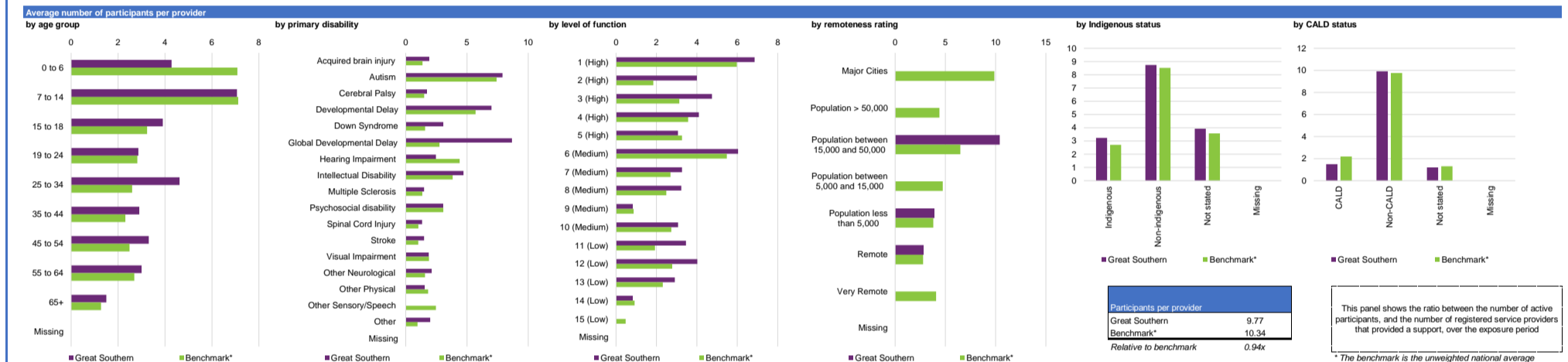
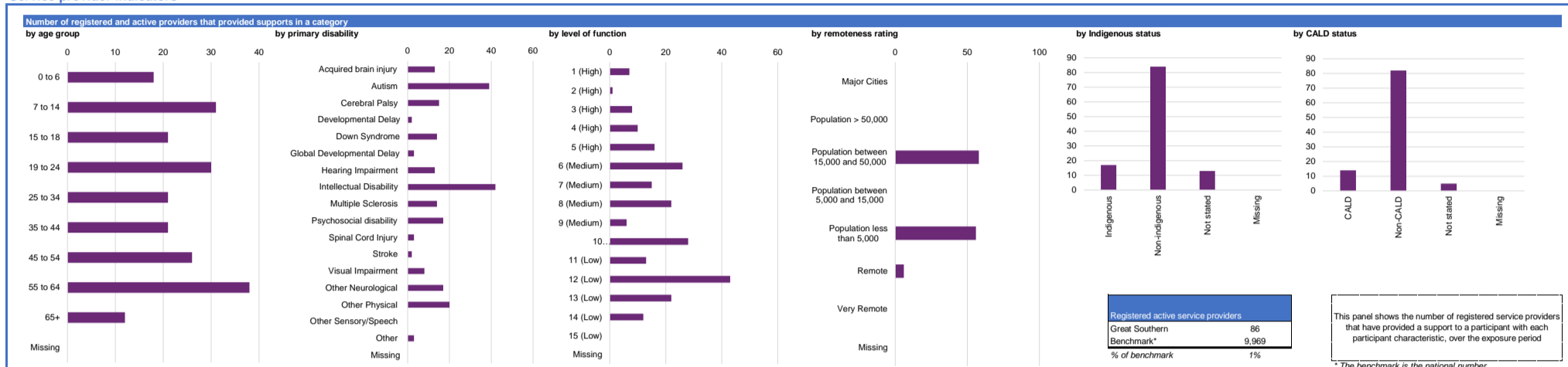


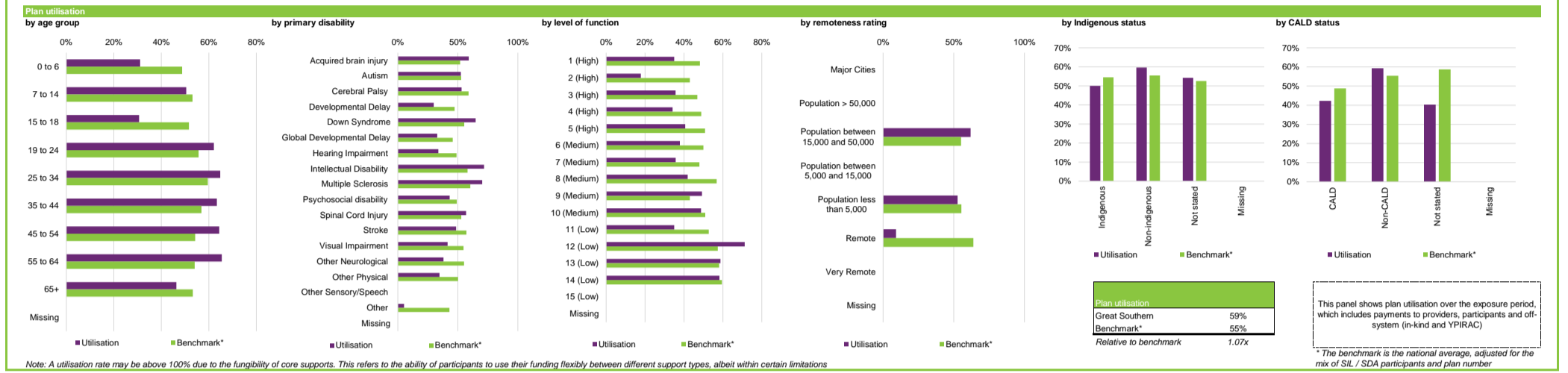
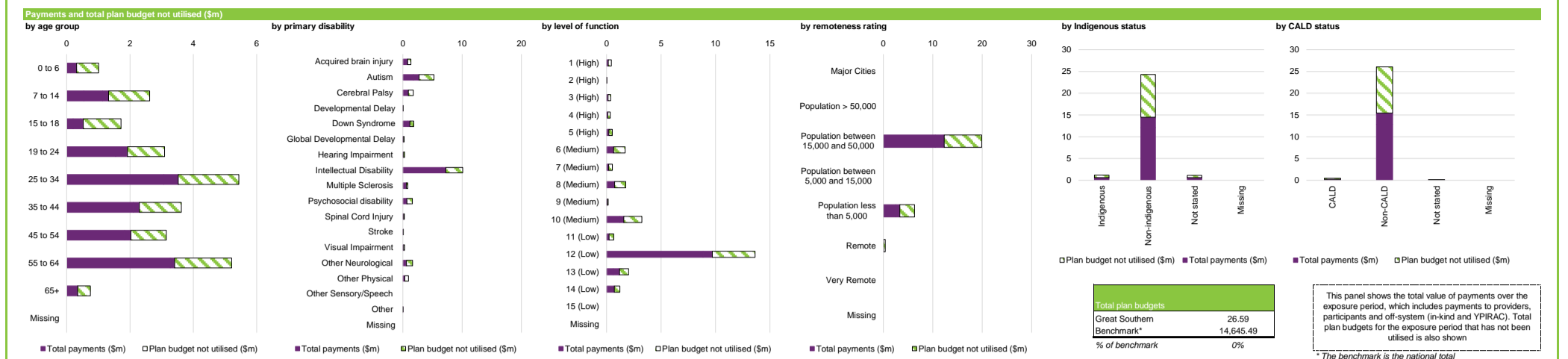
Participant profile



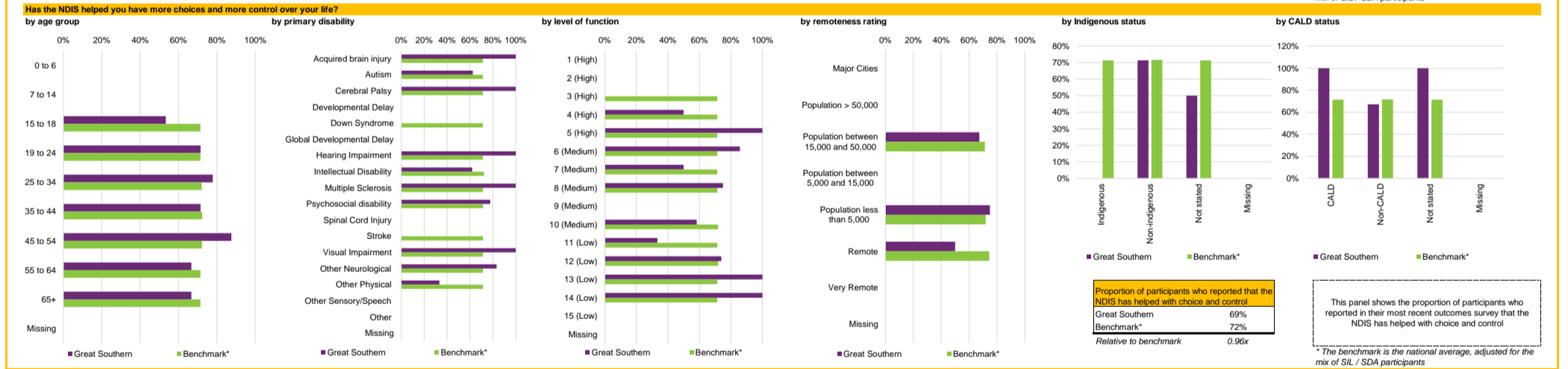
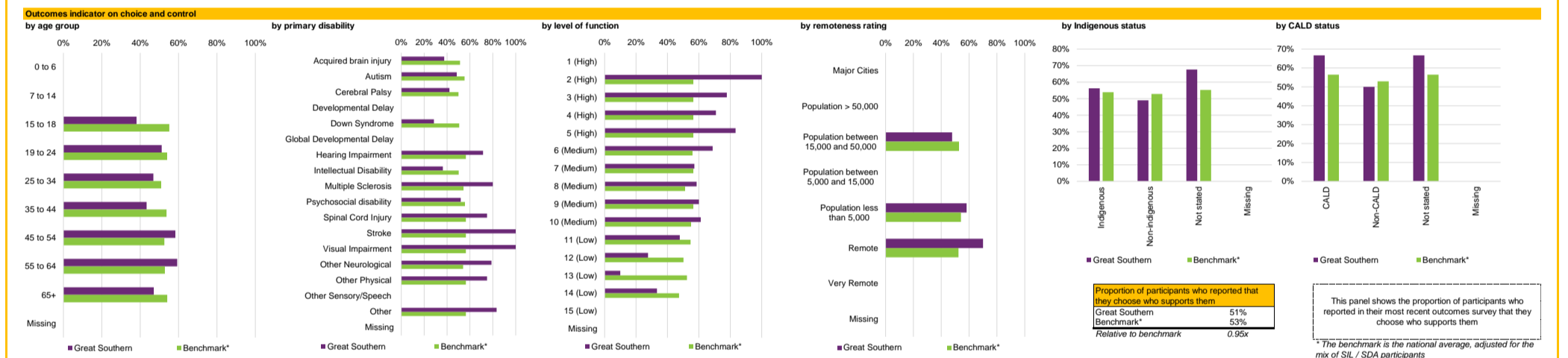
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	712	21	33.9	97%	100%	0%	0.57	0.25	43%	51%	71%
Daily Activities	713	27	26.4	98%	54%	0%	13.68	10.71	78%	51%	71%
Community	712	24	29.7	96%	50%	0%	4.49	2.10	47%	51%	71%
Transport	718	9	79.8	100%	0%	0%	0.43	0.35	82%	51%	71%
<b>Core total</b>	<b>719</b>	<b>42</b>	<b>17.1</b>	<b>96%</b>	<b>69%</b>	<b>0%</b>	<b>19.17</b>	<b>13.41</b>	<b>70%</b>	<b>51%</b>	<b>71%</b>
<b>Capacity Building</b>											
Daily Activities	798	42	19.0	82%	50%	0%	3.86	0.96	25%	50%	69%
Employment	85	8	10.6	100%	100%	0%	0.48	0.21	44%	54%	67%
Relationships	57	7	8.1	100%	0%	0%	0.23	0.05	20%	22%	33%
Social and Civic	139	12	11.6	98%	0%	0%	0.49	0.13	26%	55%	75%
Support Coordination	371	27	13.7	88%	100%	0%	0.55	0.20	36%	44%	72%
<b>Capacity Building total</b>	<b>824</b>	<b>63</b>	<b>13.1</b>	<b>80%</b>	<b>44%</b>	<b>0%</b>	<b>5.92</b>	<b>1.78</b>	<b>30%</b>	<b>50%</b>	<b>69%</b>
<b>Capital</b>											
Assistive Technology	207	26	8.0	80%	0%	0%	1.42	0.49	35%	56%	80%
Home Modifications	26	1	26.0	100%	0%	0%	0.08	0.00	2%	35%	86%
<b>Capital total</b>	<b>220</b>	<b>26</b>	<b>8.5</b>	<b>80%</b>	<b>0%</b>	<b>0%</b>	<b>1.50</b>	<b>0.49</b>	<b>33%</b>	<b>53%</b>	<b>80%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>840</b>	<b>86</b>	<b>9.8</b>	<b>93%</b>	<b>53%</b>	<b>12%</b>	<b>26.59</b>	<b>15.68</b>	<b>59%</b>	<b>51%</b>	<b>69%</b>

Note: Only the major support categories are shown.  
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

**Indicator definitions**

**Active participants with approved plans** - Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

**Registered active providers** - Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

**Participants per provider** - Ratio between the number of active participants and the number of registered service providers

**Provider concentration** - Proportion of provider payments over the exposure period that were paid to the top 10 providers

**Provider growth** - Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

**Provider shrinkage** - Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

**Total plan budgets** - Value of supports committed in participant plans for the exposure period

**Payments** - Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))

**Utilisation** - Ratio between payments and total plan budgets

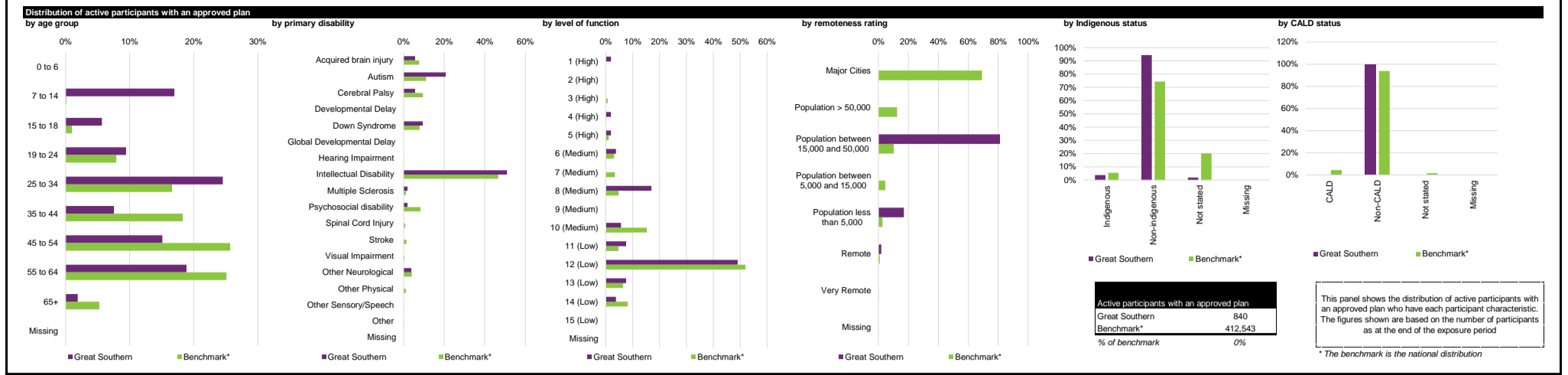
**Outcomes indicator on choice and control** - Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

**Has the NDIS helped with choice and control?** - Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

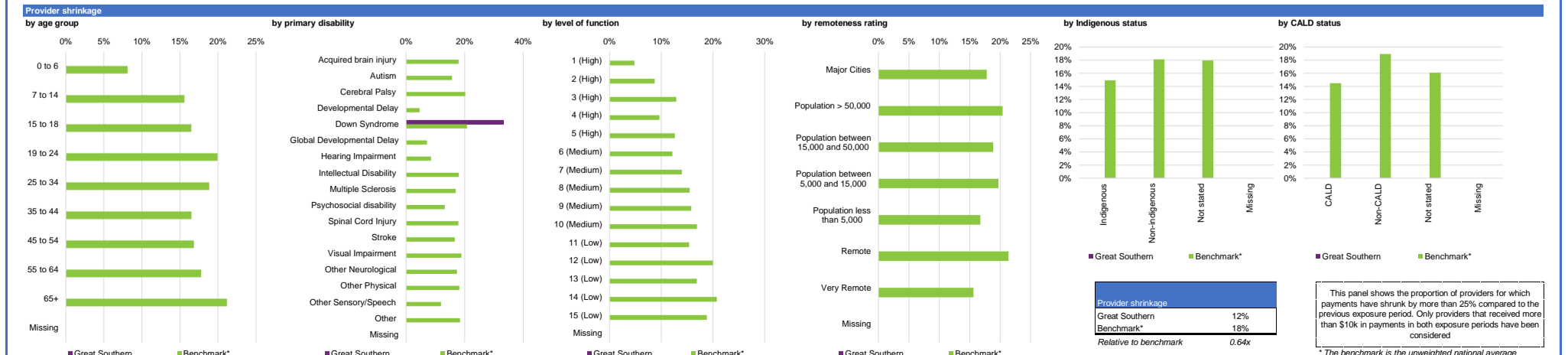
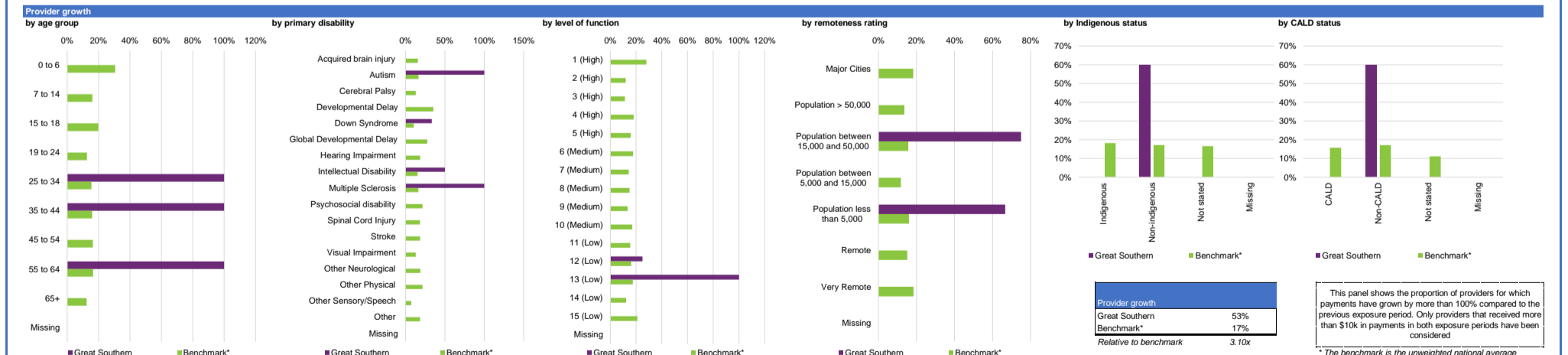
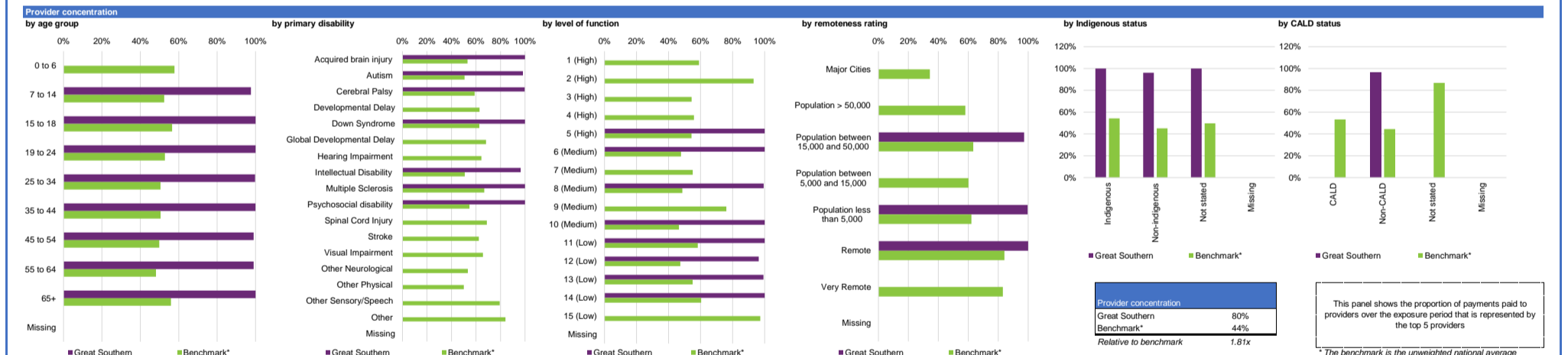
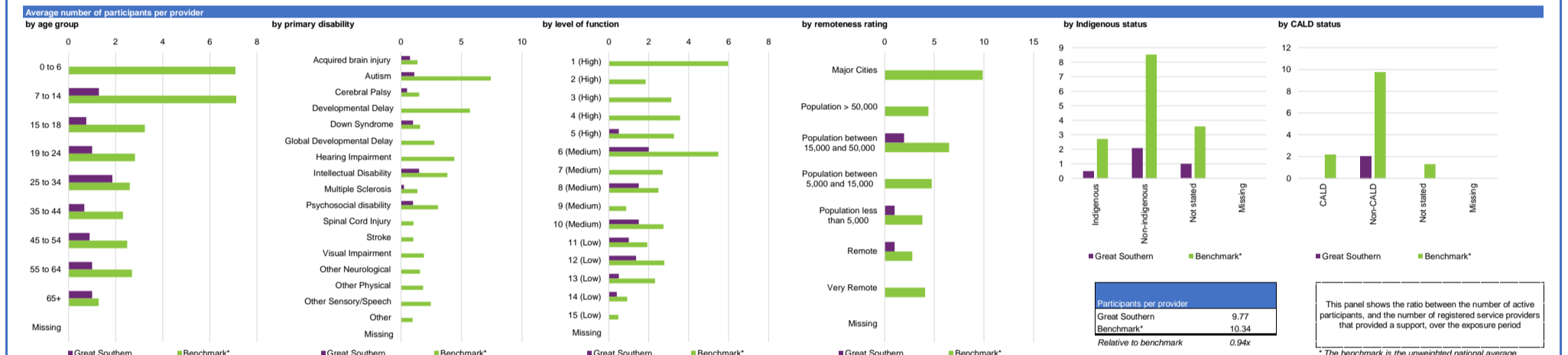
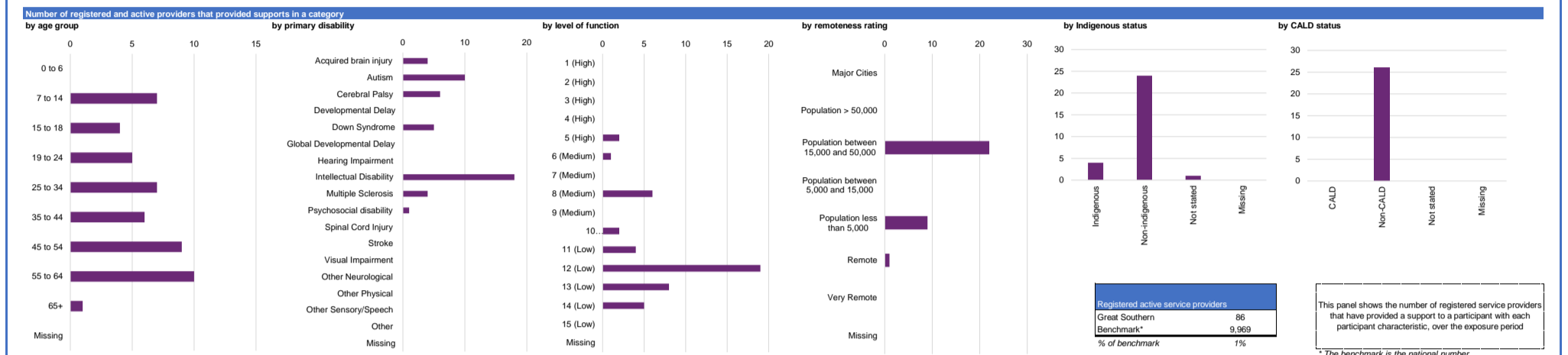
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric - in other words - performing relatively well under the metric under consideration  
The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric - in other words - performing relatively poorly under the metric under consideration

Note: For some metrics - 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.  
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

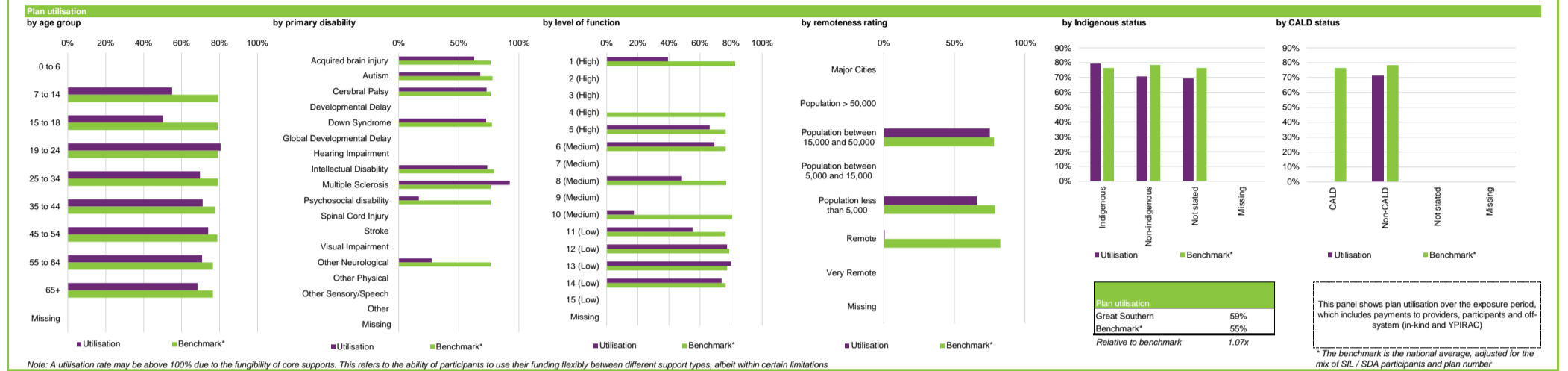
Participant profile



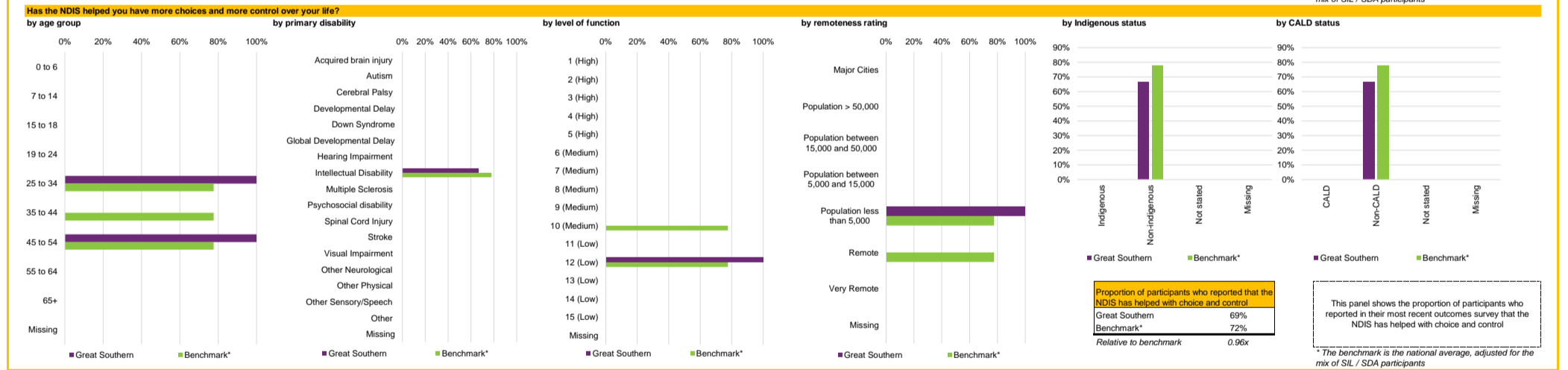
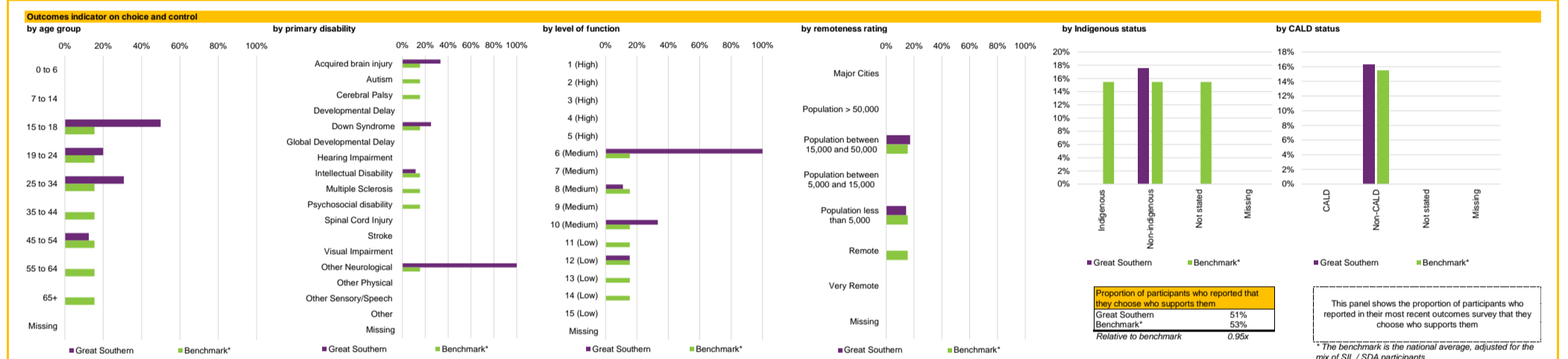
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	50	6	8.3	100%	0%	0%	0.07	0.03	36%	17%	67%
Daily Activities	50	8	6.3	100%	75%	0%	3.60	3.01	84%	17%	67%
Community	50	7	7.1	100%	50%	0%	0.72	0.41	57%	17%	67%
Transport	50	4	12.5	100%	0%	0%	0.04	0.02	61%	17%	67%
<b>Core total</b>	<b>50</b>	<b>14</b>	<b>3.6</b>	<b>100%</b>	<b>75%</b>	<b>0%</b>	<b>4.43</b>	<b>3.47</b>	<b>78%</b>	<b>17%</b>	<b>67%</b>
<b>Capacity Building</b>											
Daily Activities	51	9	5.7	100%	0%	0%	0.24	0.05	19%	17%	67%
Employment	4	2	2.0	100%	0%	0%	0.02	0.01	25%	50%	0%
Relationships	10	2	5.0	100%	0%	0%	0.04	0.01	19%	0%	0%
Social and Civic	5	1	5.0	100%	0%	0%	0.02	0.00	15%	33%	0%
Support Coordination	43	9	4.8	100%	0%	0%	0.06	0.02	31%	13%	50%
<b>Capacity Building total</b>	<b>53</b>	<b>19</b>	<b>2.8</b>	<b>89%</b>	<b>0%</b>	<b>0%</b>	<b>0.39</b>	<b>0.09</b>	<b>23%</b>	<b>16%</b>	<b>67%</b>
<b>Capital</b>											
Assistive Technology	21	3	7.0	100%	0%	0%	0.16	0.01	4%	26%	100%
Home Modifications	14	0	0.0	0%	0%	0%	0.04	0.00	0%	7%	100%
<b>Capital total</b>	<b>32</b>	<b>3</b>	<b>10.7</b>	<b>100%</b>	<b>0%</b>	<b>0%</b>	<b>0.19</b>	<b>0.01</b>	<b>3%</b>	<b>20%</b>	<b>100%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>53</b>	<b>26</b>	<b>2.0</b>	<b>99%</b>	<b>60%</b>	<b>0%</b>	<b>5.01</b>	<b>3.57</b>	<b>71%</b>	<b>16%</b>	<b>67%</b>

*Note: Only the major support categories are shown.  
 Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

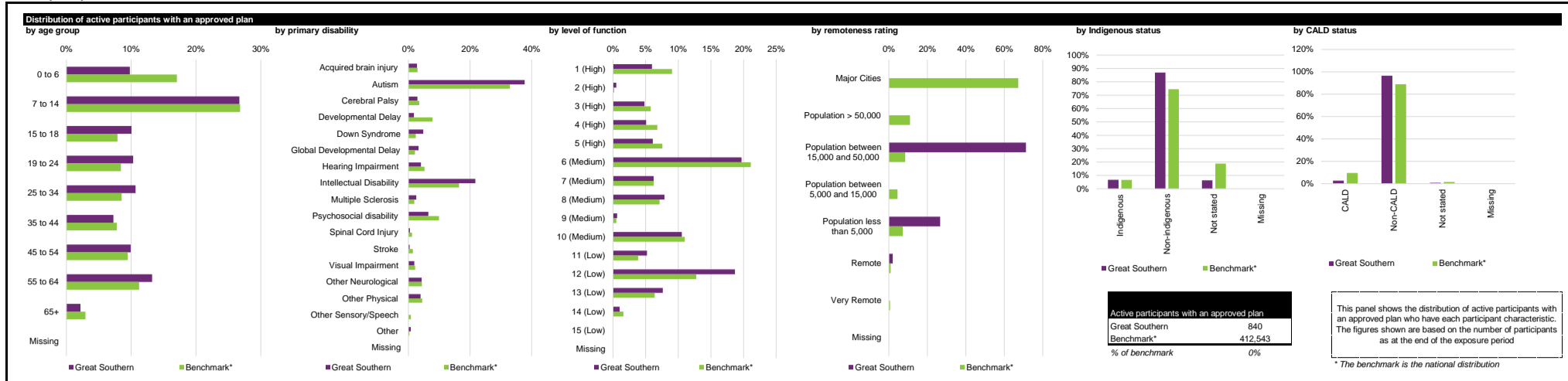
**Indicator definitions**

- Active participants with approved plans:** Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan
- Registered active providers:** Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period
- Participants per provider:** Ratio between the number of active participants and the number of registered service providers
- Provider concentration:** Proportion of provider payments over the exposure period that were paid to the top 10 providers
- Provider growth:** Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Provider shrinkage:** Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Total plan budgets:** Value of supports committed in participant plans for the exposure period
- Payments:** Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
- Utilisation:** Ratio between payments and total plan budgets
- Outcomes indicator on choice and control:** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has the NDIS helped with choice and control?:** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

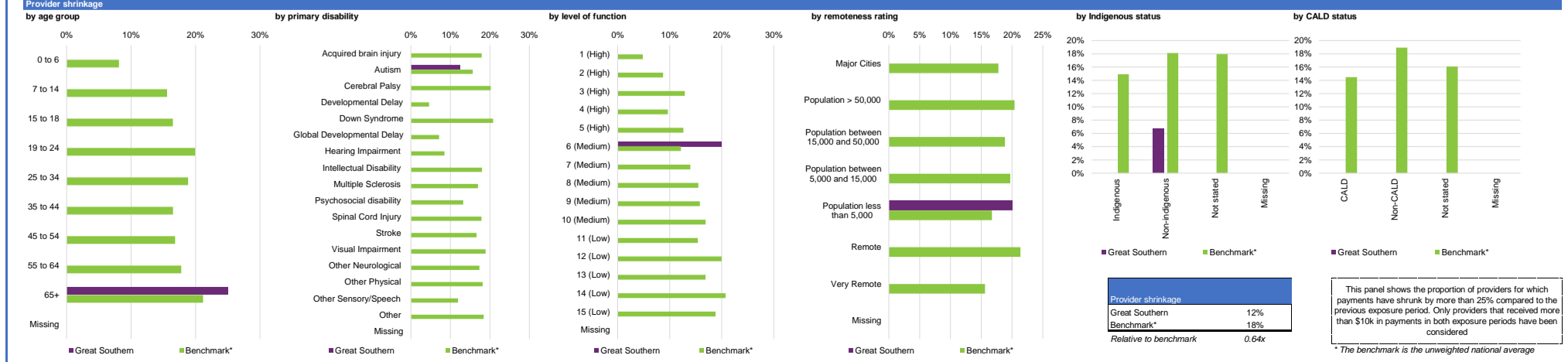
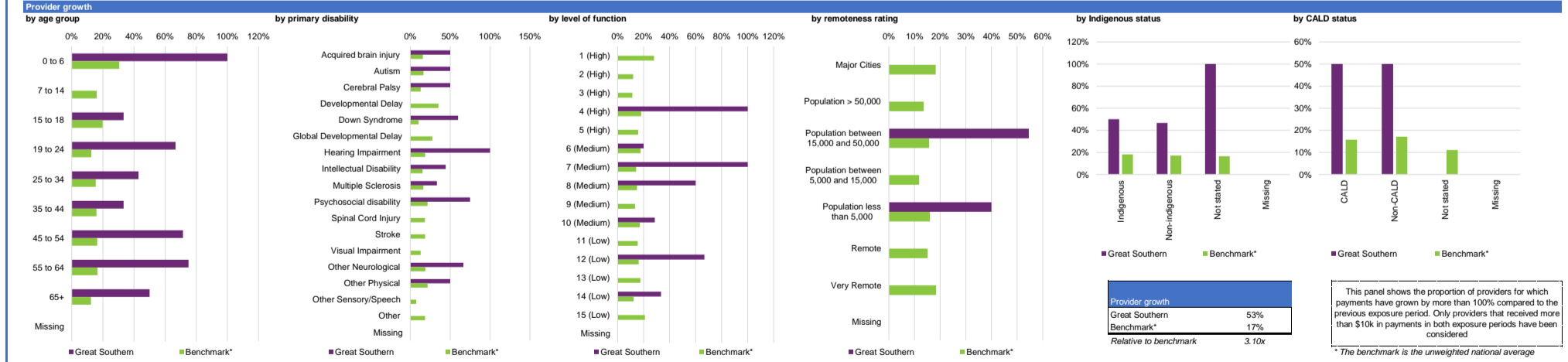
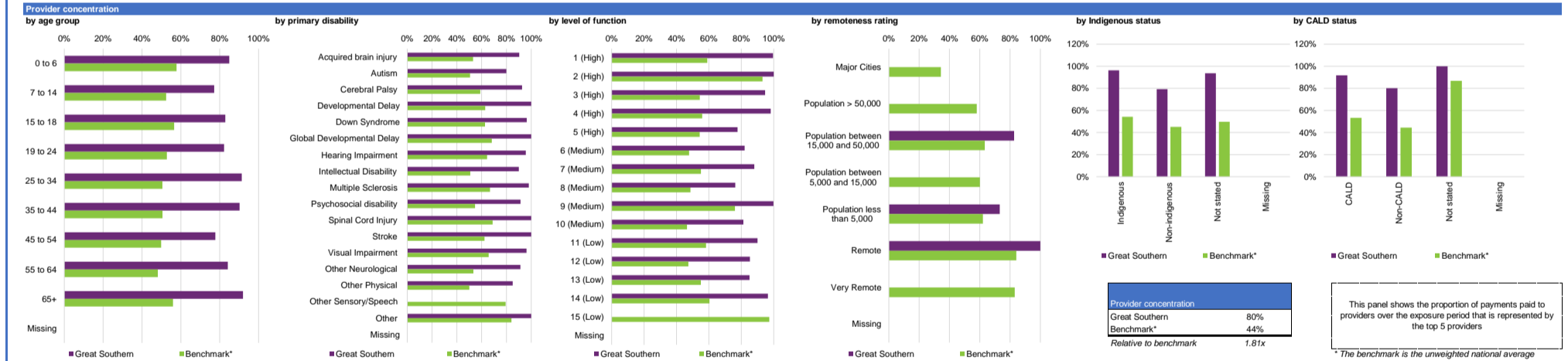
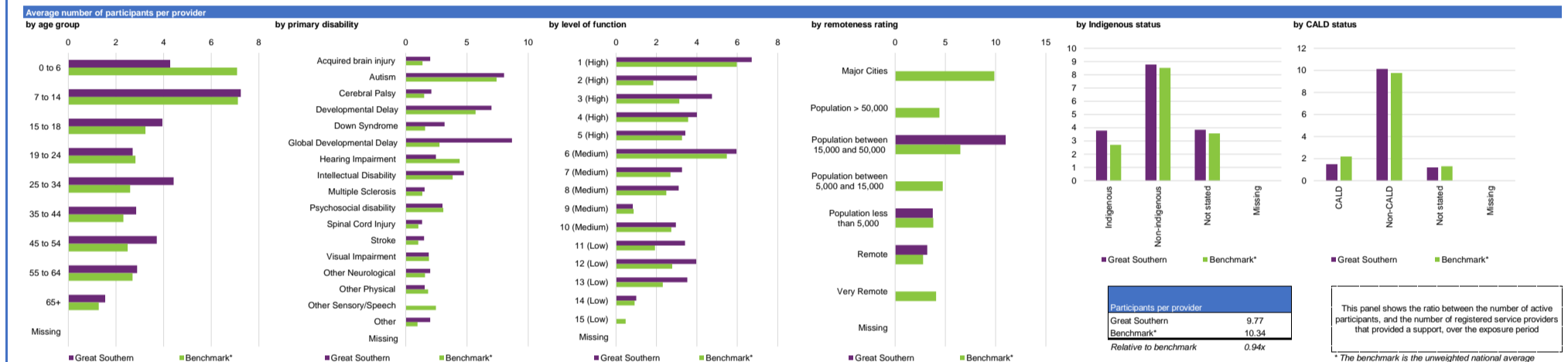
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration  
 The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

*Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.  
 For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.*

Participant profile



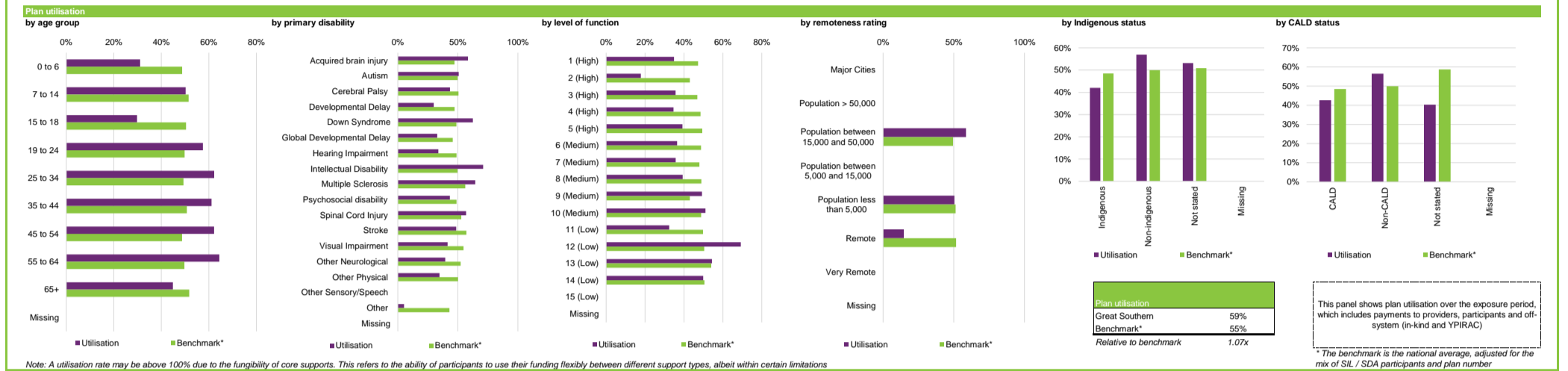
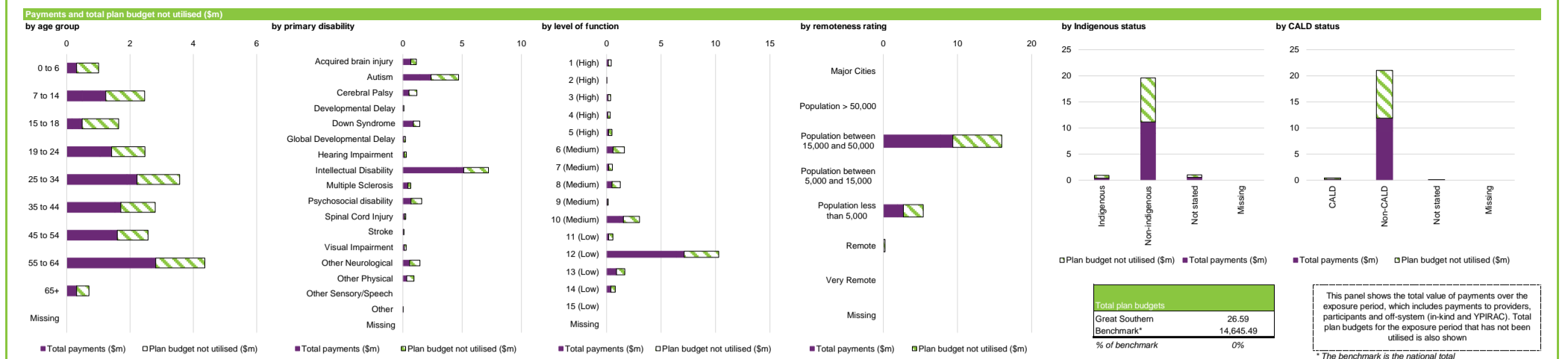
Service provider indicators



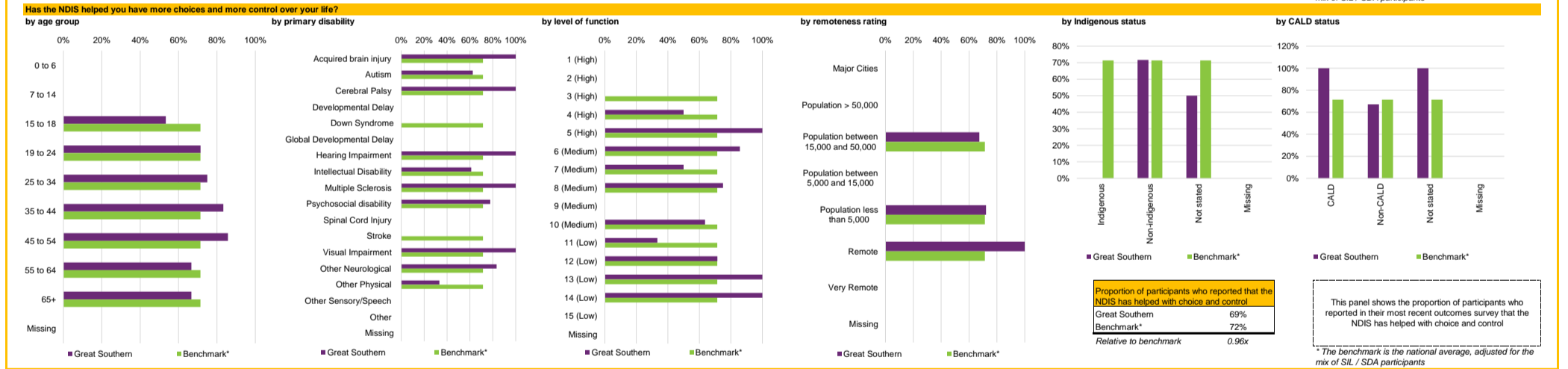
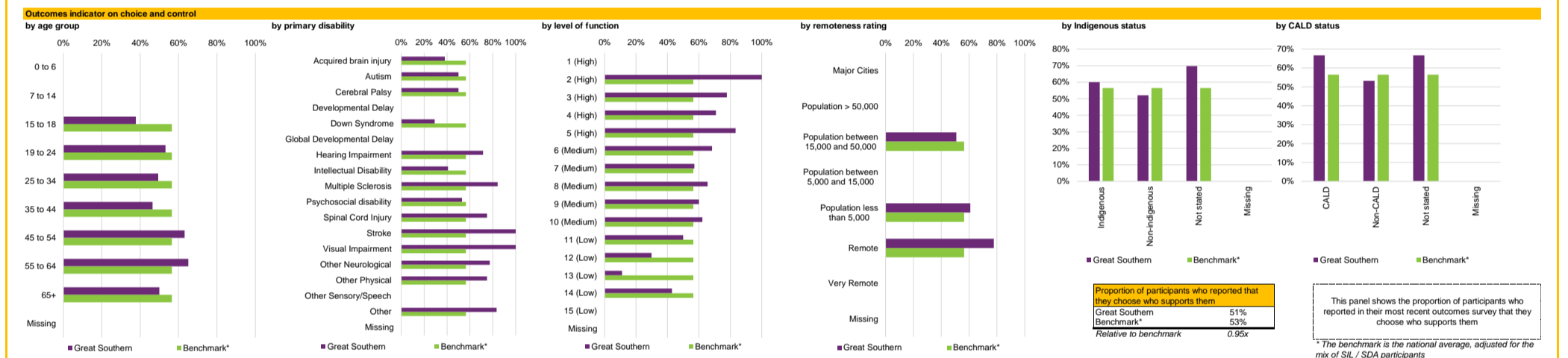
Participant Category Detailed Dashboard as at 31 December 2020 (exposure period: 1 April 2020 to 30 September 2020)

District: Great Southern (phase in date: 1 July 2019) | Support Category: All | Participants not in Supported Independent Living (Non-SIL)

Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	662	19	34.8	98%	100%	0%	0.50	0.22	44%	54%	71%
Daily Activities	663	26	25.5	38%	0%	0%	10.08	7.70	76%	54%	71%
Community	662	24	27.6	95%	30%	0%	3.77	1.69	45%	54%	71%
Transport	668	6	111.3	100%	0%	0%	0.39	0.32	84%	54%	71%
<b>Core total</b>	<b>669</b>	<b>40</b>	<b>16.7</b>	<b>95%</b>	<b>54%</b>	<b>0%</b>	<b>14.73</b>	<b>9.93</b>	<b>67%</b>	<b>54%</b>	<b>71%</b>
<b>Capacity Building</b>											
Daily Activities	747	39	19.2	84%	67%	0%	3.62	0.91	25%	54%	69%
Employment	81	8	10.1	100%	100%	0%	0.46	0.21	45%	54%	67%
Relationships	47	6	7.8	100%	0%	0%	0.20	0.04	20%	28%	33%
Social and Civic	134	11	12.2	100%	0%	0%	0.47	0.12	26%	56%	75%
Support Coordination	328	24	13.7	89%	100%	0%	0.49	0.18	37%	48%	73%
<b>Capacity Building total</b>	<b>771</b>	<b>57</b>	<b>13.5</b>	<b>82%</b>	<b>50%</b>	<b>0%</b>	<b>5.53</b>	<b>1.69</b>	<b>31%</b>	<b>53%</b>	<b>69%</b>
<b>Capital</b>											
Assistive Technology	186	25	7.4	80%	0%	0%	1.26	0.48	38%	60%	79%
Home Modifications	12	1	12.0	100%	0%	0%	0.04	0.00	3%	67%	83%
<b>Capital total</b>	<b>188</b>	<b>25</b>	<b>7.5</b>	<b>80%</b>	<b>0%</b>	<b>0%</b>	<b>1.30</b>	<b>0.49</b>	<b>37%</b>	<b>60%</b>	<b>79%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>787</b>	<b>79</b>	<b>10.0</b>	<b>91%</b>	<b>47%</b>	<b>7%</b>	<b>21.58</b>	<b>12.11</b>	<b>56%</b>	<b>54%</b>	<b>69%</b>

Note: Only the major support categories are shown.  
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

**Indicator definitions**

- Active participants with approved plans**: Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan
- Registered active providers**: Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period
- Participants per provider**: Ratio between the number of active participants and the number of registered service providers
- Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers
- Provider growth**: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Provider shrinkage**: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Total plan budgets**: Value of supports committed in participant plans for the exposure period
- Payments**: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
- Utilisation**: Ratio between payments and total plan budgets
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has the NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration  
The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.  
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.