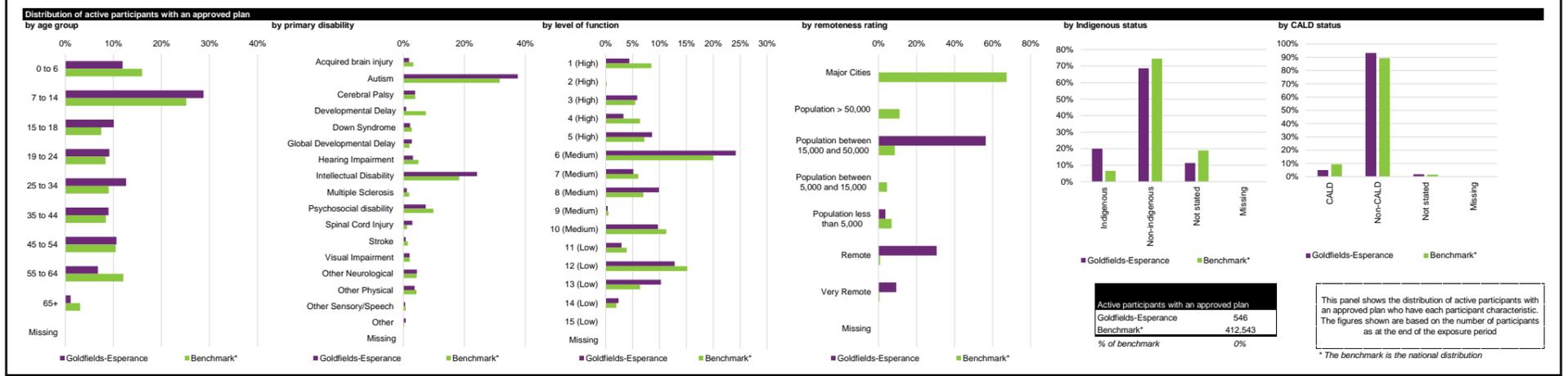
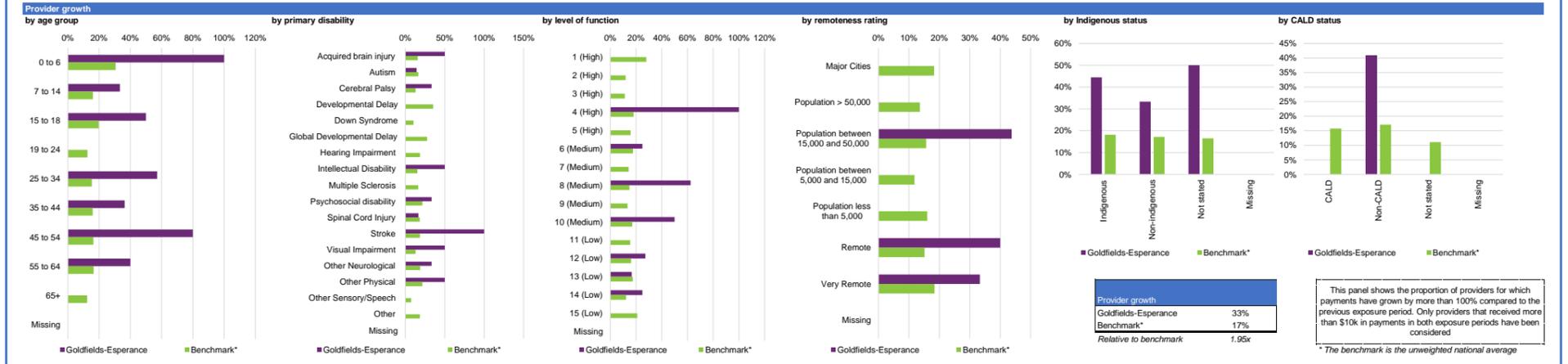
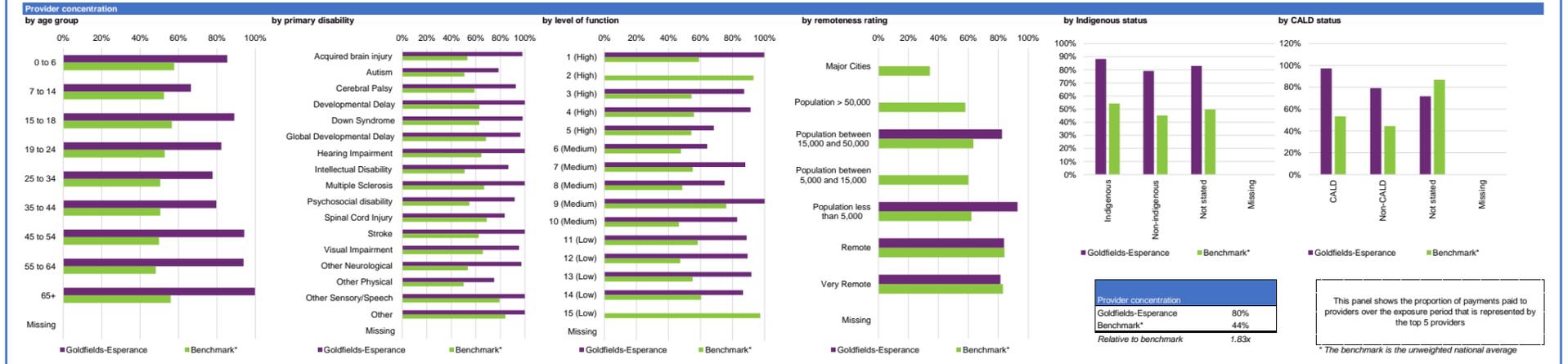
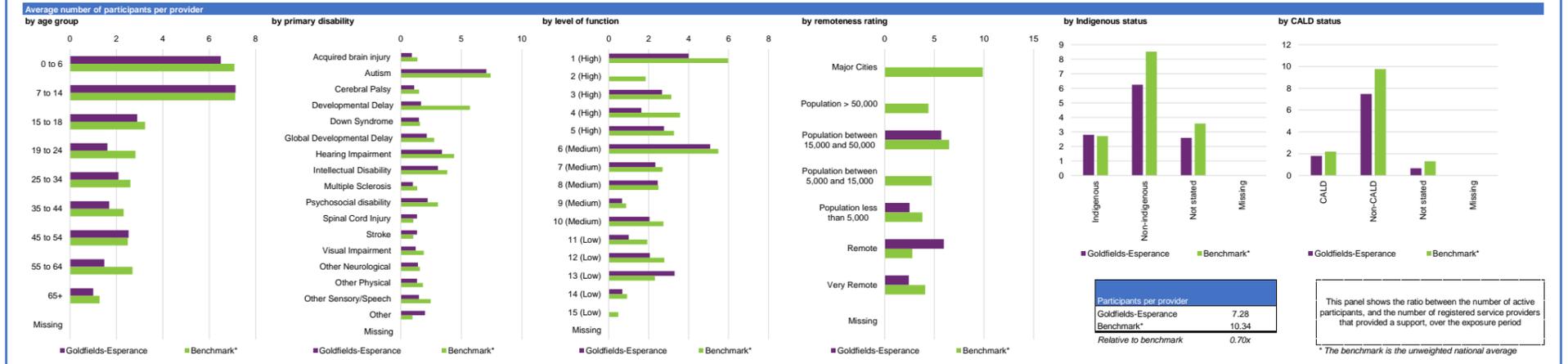
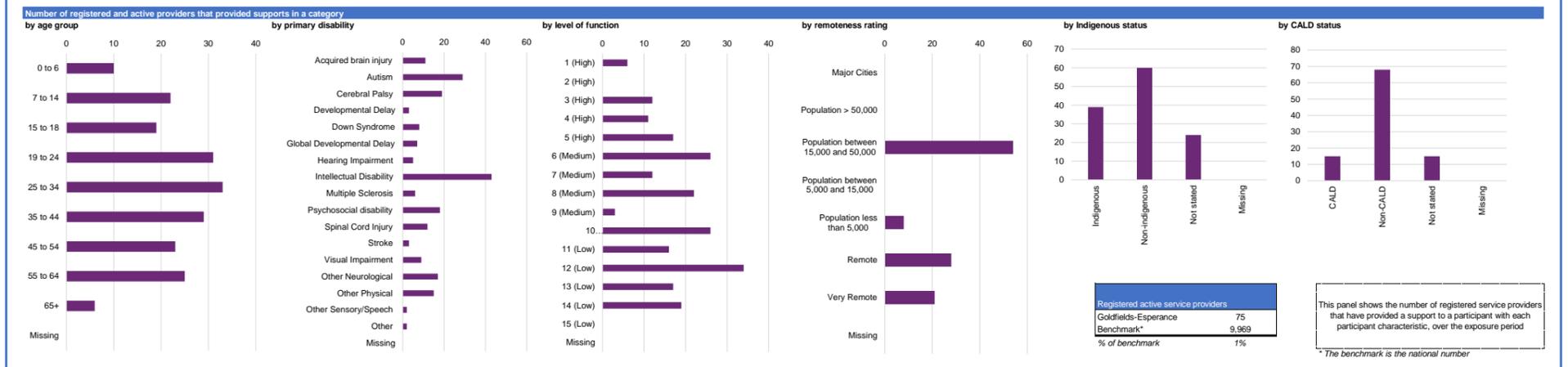


Participant profile



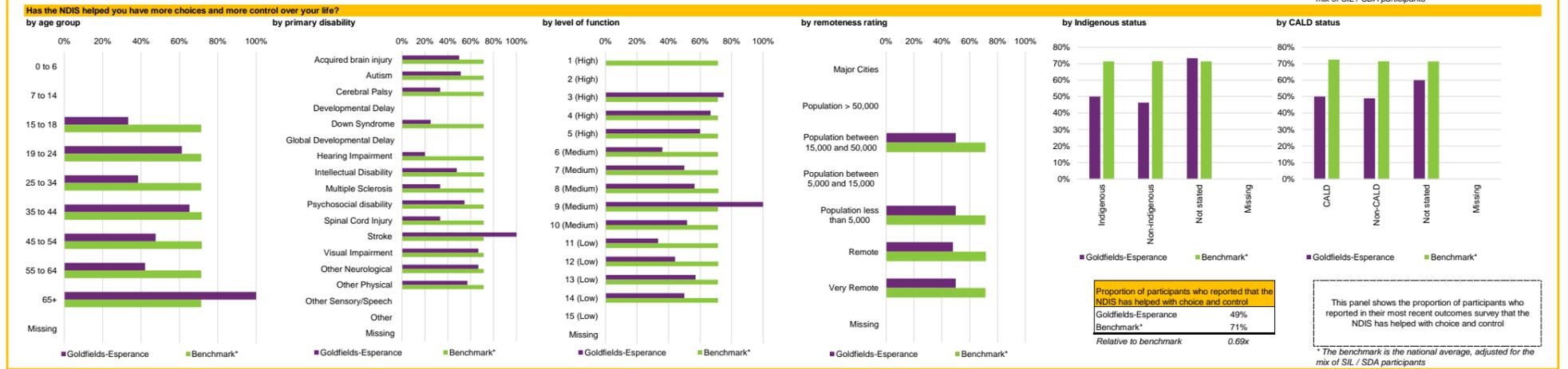
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	478	19	25.2	96%	0%	0%	0.41	0.20	48%	42%	49%
Daily Activities	475	23	20.7	99%	45%	0%	8.50	6.64	78%	41%	49%
Community	475	21	22.6	97%	10%	40%	4.22	1.10	26%	41%	49%
Transport	476	5	95.2	100%	0%	0%	0.33	0.28	85%	42%	49%
<b>Core total</b>	<b>480</b>	<b>33</b>	<b>14.5</b>	<b>97%</b>	<b>31%</b>	<b>23%</b>	<b>13.46</b>	<b>8.22</b>	<b>61%</b>	<b>42%</b>	<b>49%</b>
<b>Capacity Building</b>											
Daily Activities	511	32	16.0	87%	38%	0%	3.24	1.26	39%	42%	51%
Employment	45	6	7.5	100%	0%	100%	0.39	0.06	16%	31%	63%
Relationships	54	9	6.0	100%	0%	0%	0.34	0.07	21%	8%	50%
Social and Civic	40	5	8.0	100%	0%	0%	0.18	0.03	17%	30%	64%
Support Coordination	462	27	17.1	88%	25%	0%	0.89	0.33	37%	40%	52%
<b>Capacity Building total</b>	<b>539</b>	<b>47</b>	<b>11.5</b>	<b>77%</b>	<b>29%</b>	<b>14%</b>	<b>5.31</b>	<b>1.96</b>	<b>37%</b>	<b>42%</b>	<b>50%</b>
<b>Capital</b>											
Assistive Technology	155	30	5.2	82%	50%	0%	1.29	0.50	39%	53%	53%
Home Modifications	29	3	9.7	100%	0%	0%	0.19	0.01	8%	32%	50%
<b>Capital total</b>	<b>160</b>	<b>31</b>	<b>5.2</b>	<b>81%</b>	<b>50%</b>	<b>0%</b>	<b>1.47</b>	<b>0.51</b>	<b>35%</b>	<b>50%</b>	<b>53%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>546</b>	<b>75</b>	<b>7.3</b>	<b>90%</b>	<b>33%</b>	<b>13%</b>	<b>20.24</b>	<b>10.69</b>	<b>53%</b>	<b>42%</b>	<b>49%</b>

*Note: Only the major support categories are shown.*  
*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

**Indicator definitions**

**Active participants with approved plans** - Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

**Registered active providers** - Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

**Participants per provider** - Ratio between the number of active participants and the number of registered service providers

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**Total plan budgets** - Value of supports committed in participant plans for the exposure period

**Payments** - Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))

**Utilisation** - Ratio between payments and total plan budgets

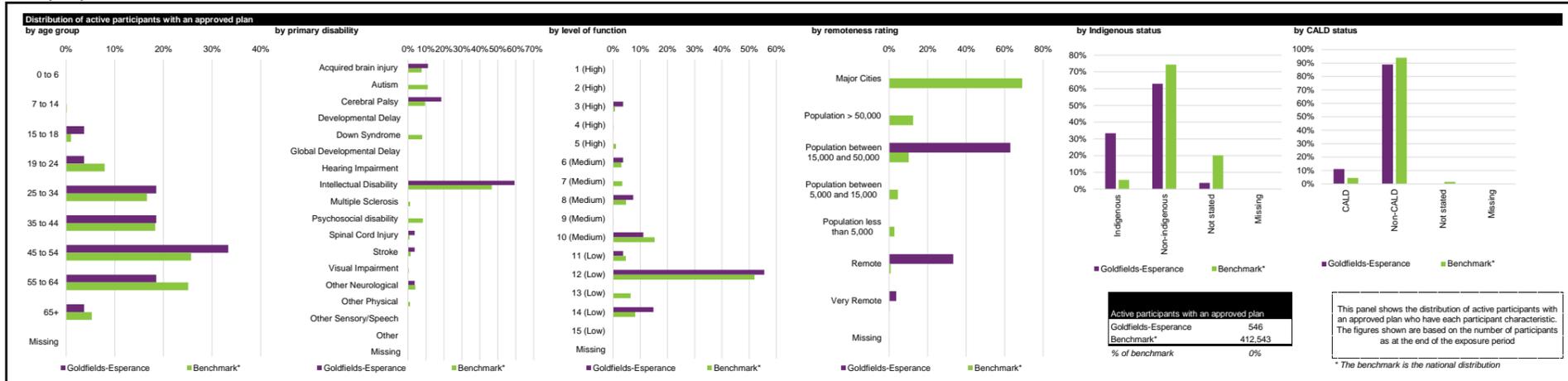
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**Has the NDIS helped with choice and control?** - Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

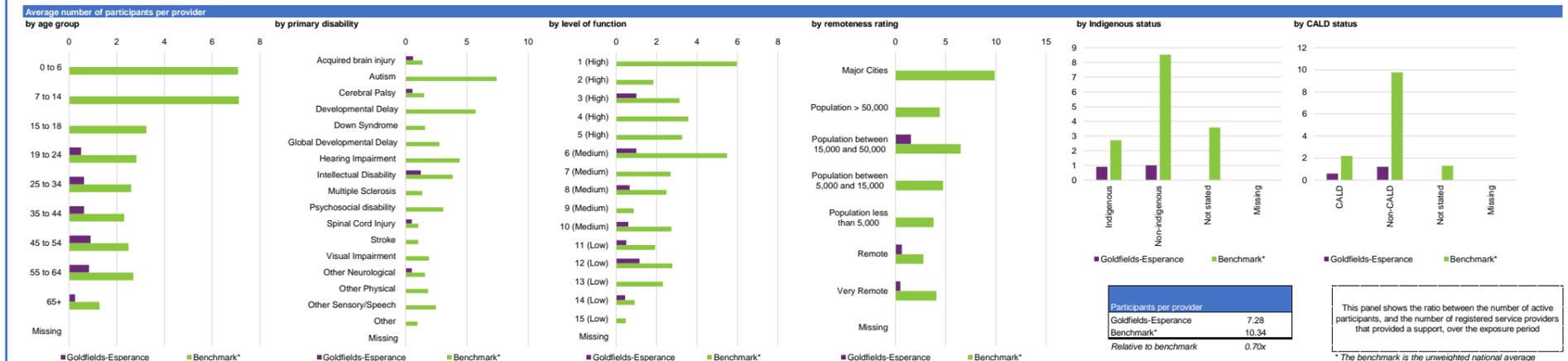
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*Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.  
 For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.*

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	27	8	3.4	100%	0%	0%	0.05	0.02	38%	7%	100%
Daily Activities	27	6	4.5	100%	50%	0%	2.89	2.95	102%	7%	100%
Community	27	7	3.9	100%	0%	0%	0.69	0.17	25%	7%	100%
Transport	27	1	27.0	100%	0%	0%	0.02	0.01	33%	7%	100%
<b>Core total</b>	<b>27</b>	<b>12</b>	<b>2.3</b>	<b>100%</b>	<b>50%</b>	<b>0%</b>	<b>3.65</b>	<b>3.15</b>	<b>86%</b>	<b>7%</b>	<b>100%</b>
<b>Capacity Building</b>											
Daily Activities	27	6	4.5	100%	0%	0%	0.18	0.06	32%	7%	100%
Employment	1	0	0.0	0%	0%	0%	0.01	0.00	0%	0%	0%
Relationships	6	0	0.0	0%	0%	0%	0.04	0.00	0%	0%	100%
Social and Civic	1	0	0.0	0%	0%	0%	0.01	0.00	0%	0%	0%
Support Coordination	27	10	2.7	100%	0%	0%	0.10	0.05	47%	7%	100%
<b>Capacity Building total</b>	<b>27</b>	<b>12</b>	<b>2.3</b>	<b>100%</b>	<b>0%</b>	<b>100%</b>	<b>0.35</b>	<b>0.11</b>	<b>32%</b>	<b>7%</b>	<b>100%</b>
<b>Capital</b>											
Assistive Technology	16	5	3.2	100%	0%	0%	0.16	0.04	25%	6%	0%
Home Modifications	14	0	0.0	0%	0%	0%	0.07	0.00	0%	7%	100%
<b>Capital total</b>	<b>21</b>	<b>5</b>	<b>4.2</b>	<b>100%</b>	<b>0%</b>	<b>0%</b>	<b>0.23</b>	<b>0.04</b>	<b>17%</b>	<b>5%</b>	<b>100%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>27</b>	<b>21</b>	<b>1.3</b>	<b>99%</b>	<b>33%</b>	<b>33%</b>	<b>4.22</b>	<b>3.30</b>	<b>78%</b>	<b>7%</b>	<b>100%</b>

*Note: Only the major support categories are shown.*  
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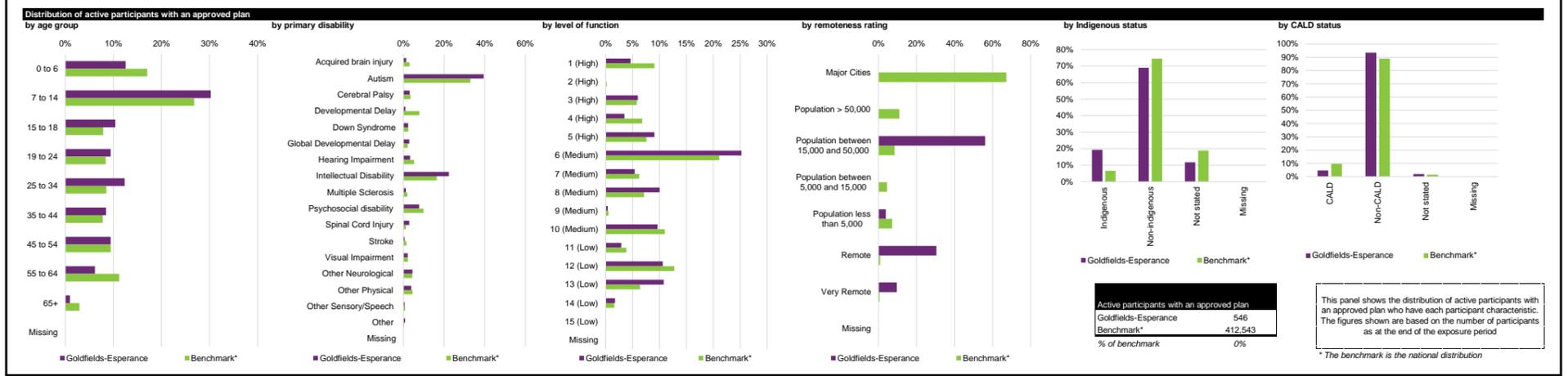
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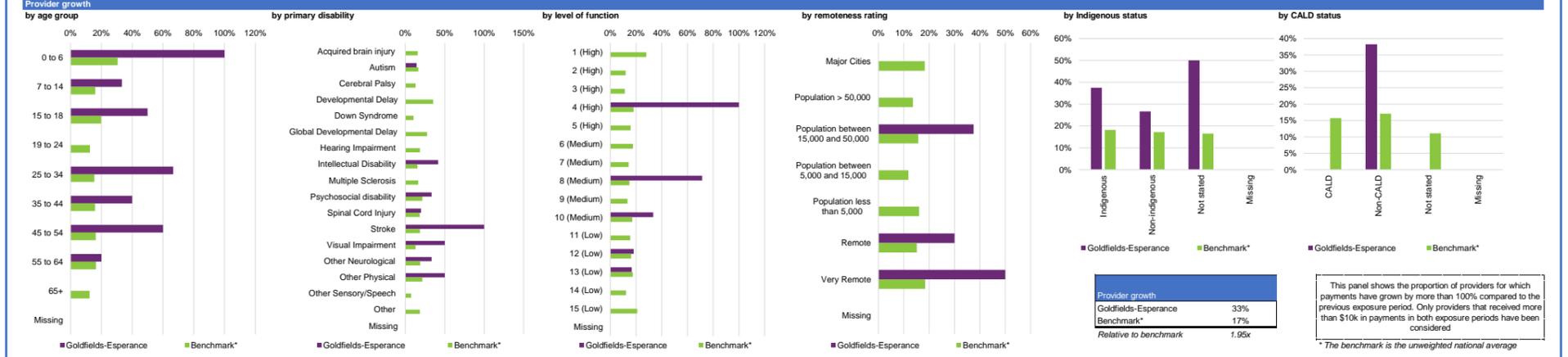
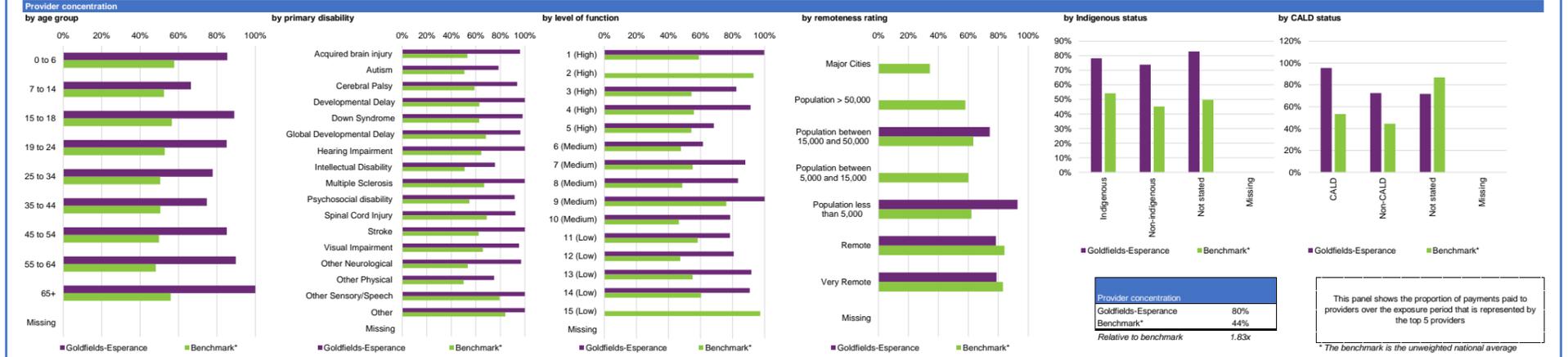
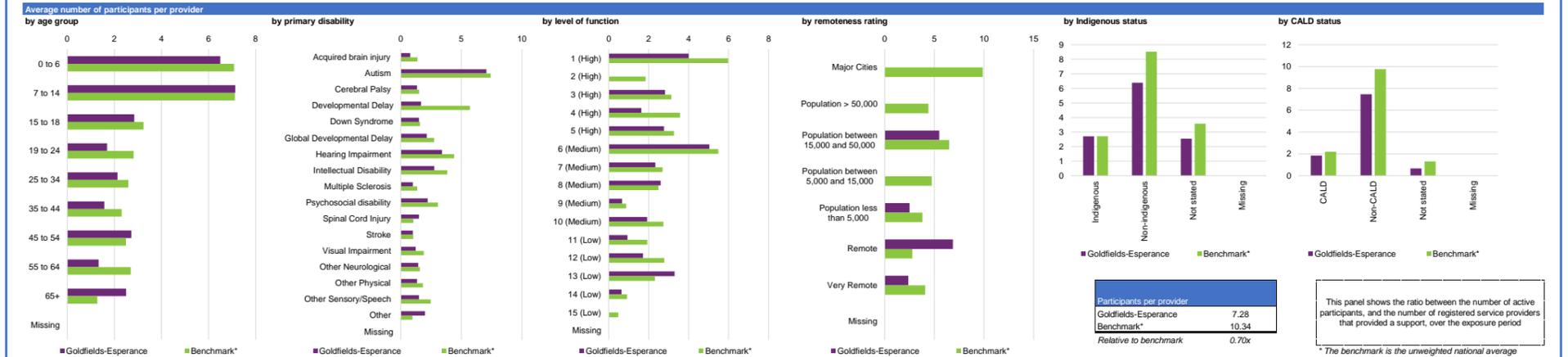
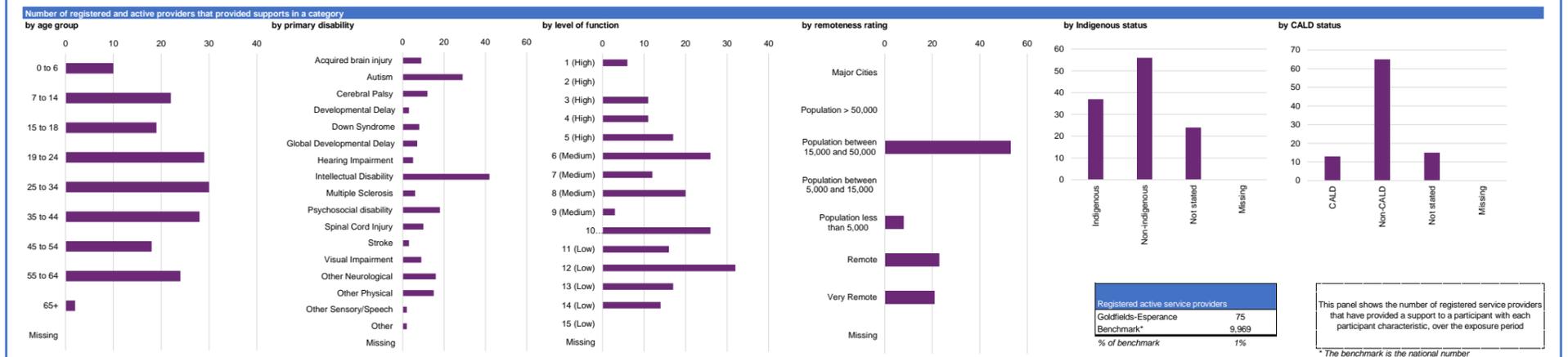
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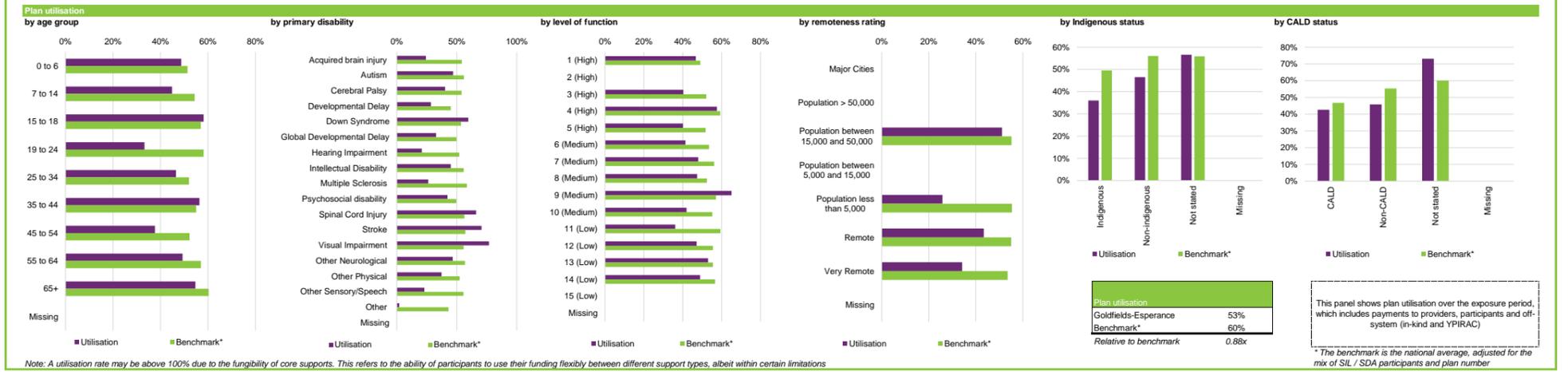
Participant profile



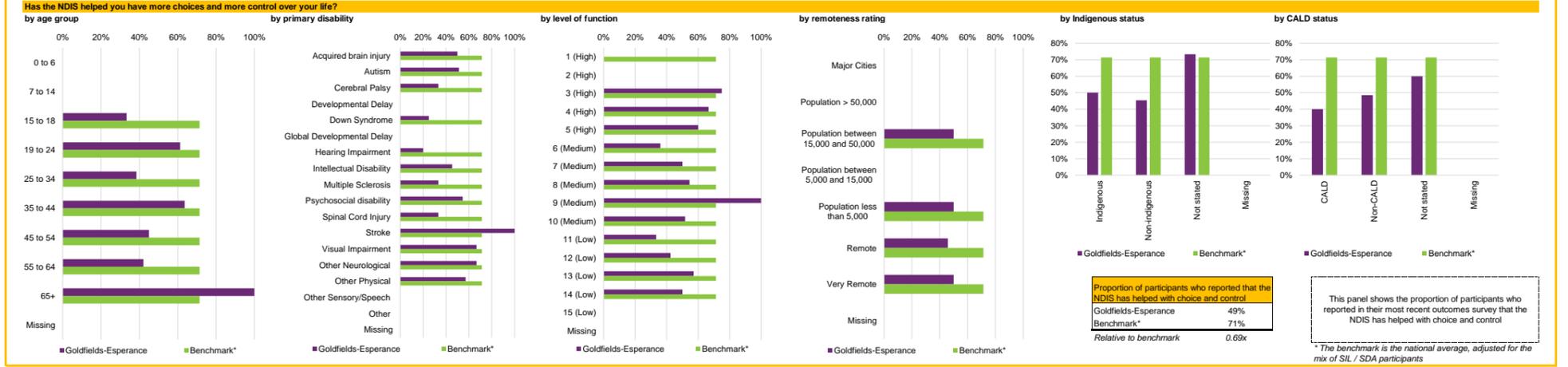
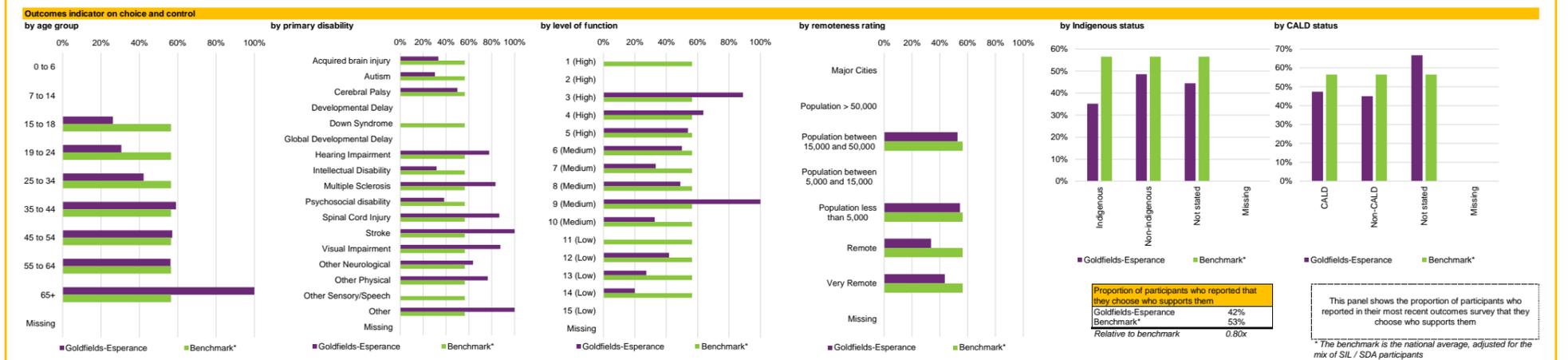
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	451	16	28.2	98%	0%	0%	0.37	0.18	49%	45%	48%
Daily Activities	448	22	20.4	98%	36%	9%	5.61	3.68	66%	45%	48%
Community	448	20	22.4	97%	10%	40%	3.53	0.93	26%	45%	48%
Transport	449	5	89.8	100%	0%	0%	0.31	0.27	89%	45%	48%
<b>Core total</b>	<b>453</b>	<b>31</b>	<b>14.6</b>	<b>96%</b>	<b>31%</b>	<b>23%</b>	<b>9.81</b>	<b>5.07</b>	<b>52%</b>	<b>45%</b>	<b>48%</b>
<b>Capacity Building</b>											
Daily Activities	484	30	16.1	88%	38%	0%	3.06	1.21	39%	46%	50%
Employment	44	6	7.3	100%	0%	100%	0.38	0.06	16%	32%	63%
Relationships	48	9	5.3	100%	0%	0%	0.30	0.07	24%	10%	45%
Social and Civic	39	5	7.8	100%	0%	0%	0.17	0.03	18%	31%	64%
Support Coordination	435	25	17.4	89%	25%	0%	0.79	0.29	36%	44%	51%
<b>Capacity Building total</b>	<b>512</b>	<b>46</b>	<b>11.1</b>	<b>79%</b>	<b>31%</b>	<b>8%</b>	<b>4.96</b>	<b>1.85</b>	<b>37%</b>	<b>45%</b>	<b>49%</b>
<b>Capital</b>											
Assistive Technology	139	28	5.0	89%	50%	0%	1.13	0.46	41%	60%	53%
Home Modifications	15	3	5.0	100%	0%	0%	0.12	0.01	12%	57%	43%
<b>Capital total</b>	<b>139</b>	<b>29</b>	<b>4.8</b>	<b>88%</b>	<b>50%</b>	<b>0%</b>	<b>1.25</b>	<b>0.47</b>	<b>38%</b>	<b>60%</b>	<b>53%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>519</b>	<b>72</b>	<b>7.2</b>	<b>86%</b>	<b>30%</b>	<b>13%</b>	<b>16.02</b>	<b>7.39</b>	<b>46%</b>	<b>46%</b>	<b>49%</b>

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