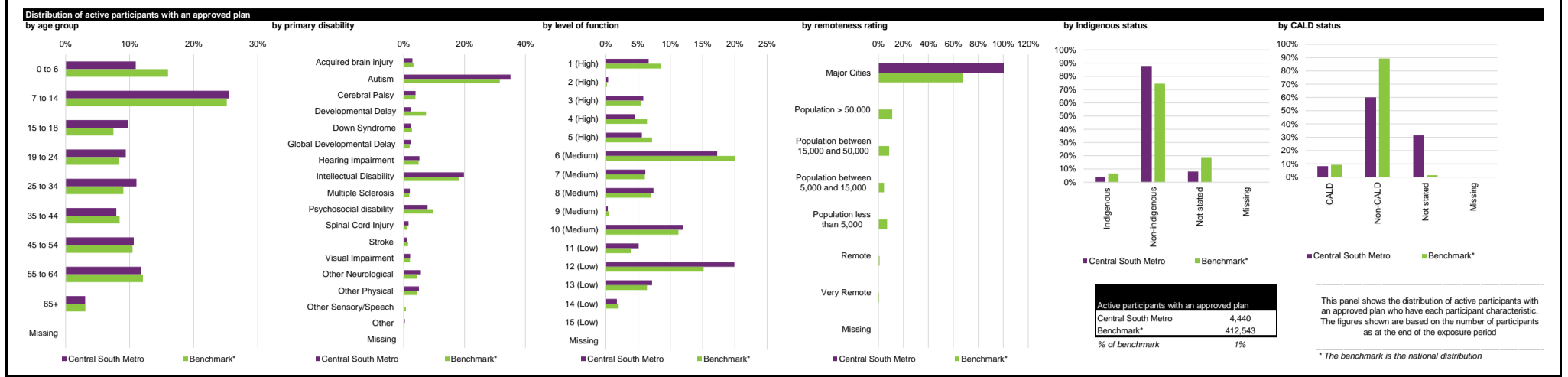
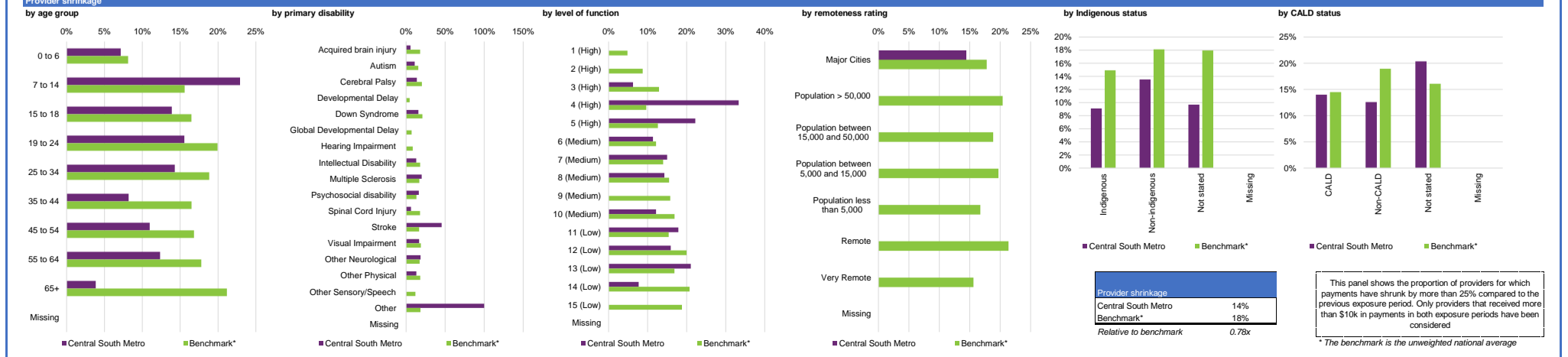
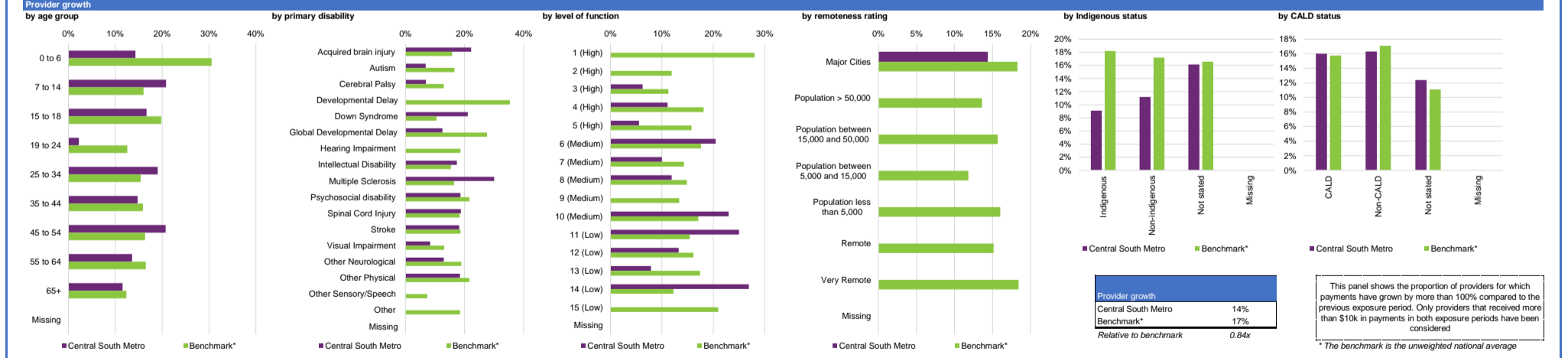
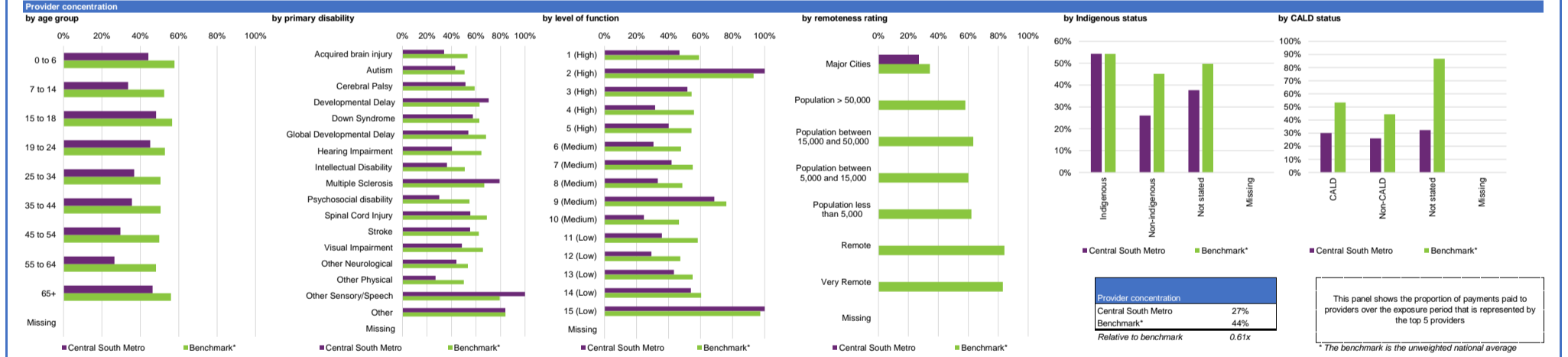
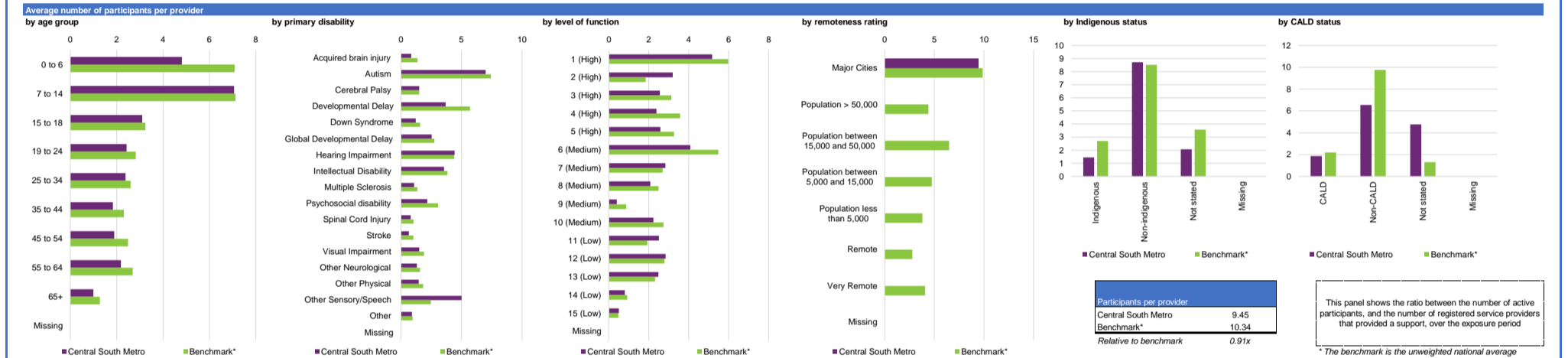
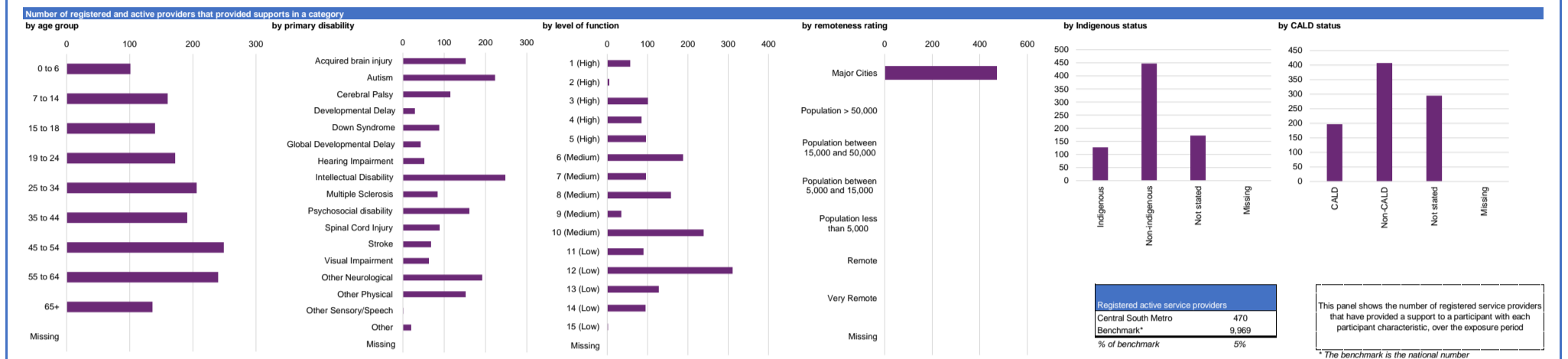


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	3,821	128	29.9	65%	14%	0%	3.83	1.70	44%	57%	79%
Daily Activities	3,825	168	22.8	54%	17%	13%	66.61	50.53	76%	57%	79%
Community	3,820	136	28.1	51%	15%	19%	27.00	15.64	58%	57%	79%
Transport	3,848	55	70.0	66%	0%	0%	2.72	2.38	87%	56%	79%
<b>Core total</b>	<b>3,857</b>	<b>288</b>	<b>13.4</b>	<b>49%</b>	<b>15%</b>	<b>16%</b>	<b>100.15</b>	<b>70.24</b>	<b>70%</b>	<b>56%</b>	<b>79%</b>
<b>Capacity Building</b>											
Daily Activities	4,209	217	19.4	59%	21%	4%	25.08	14.64	58%	55%	78%
Employment	454	28	16.2	95%	0%	50%	3.00	1.40	47%	36%	82%
Relationships	401	49	8.2	63%	50%	10%	1.87	0.83	44%	15%	71%
Social and Civic	637	60	10.6	45%	0%	38%	2.57	0.80	31%	47%	70%
Support Coordination	1,646	109	15.1	45%	30%	4%	2.92	1.66	57%	50%	78%
<b>Capacity Building total</b>	<b>4,337</b>	<b>289</b>	<b>15.0</b>	<b>46%</b>	<b>17%</b>	<b>11%</b>	<b>36.16</b>	<b>19.87</b>	<b>55%</b>	<b>55%</b>	<b>78%</b>
<b>Capital</b>											
Assistive Technology	1,518	118	12.9	56%	15%	19%	8.41	3.31	39%	64%	82%
Home Modifications	191	7	27.3	100%	0%	0%	0.74	0.08	11%	51%	84%
<b>Capital total</b>	<b>1,552</b>	<b>121</b>	<b>12.8</b>	<b>55%</b>	<b>15%</b>	<b>19%</b>	<b>9.15</b>	<b>3.39</b>	<b>37%</b>	<b>63%</b>	<b>82%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>4,440</b>	<b>470</b>	<b>9.4</b>	<b>44%</b>	<b>14%</b>	<b>14%</b>	<b>145.47</b>	<b>93.51</b>	<b>64%</b>	<b>56%</b>	<b>78%</b>

*Note: Only the major support categories are shown.*

*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

Indicator definitions

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**Participants per provider** - Ratio between the number of active participants and the number of registered service providers

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**Provider growth** - Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

**Provider shrinkage** - Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

**Total plan budgets** - Value of supports committed in participant plans for the exposure period

**Payments** - Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))

**Utilisation** - Ratio between payments and total plan budgets

**Outcomes indicator on choice and control** - Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

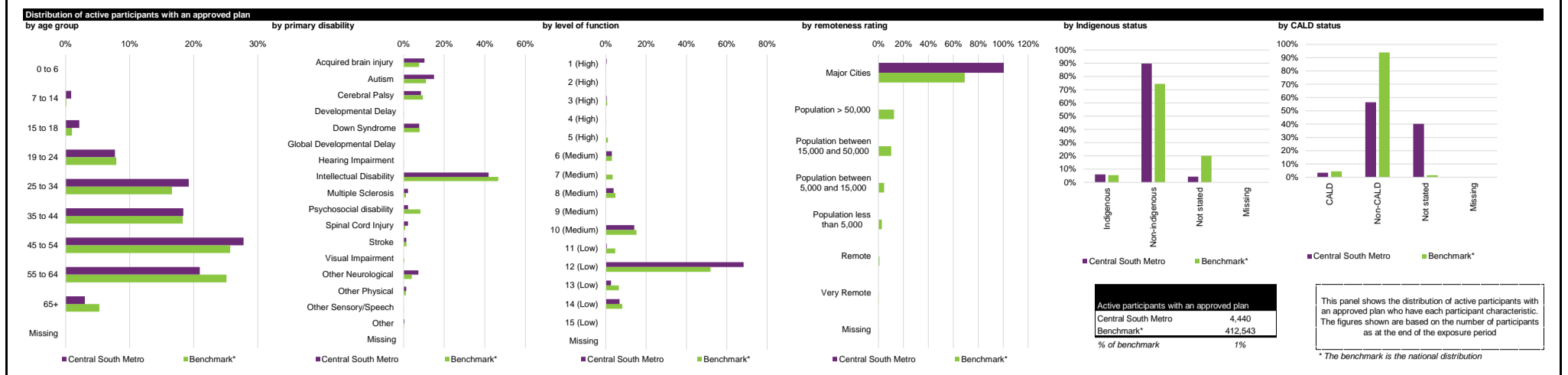
**Has the NDIS helped with choice and control?** - Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

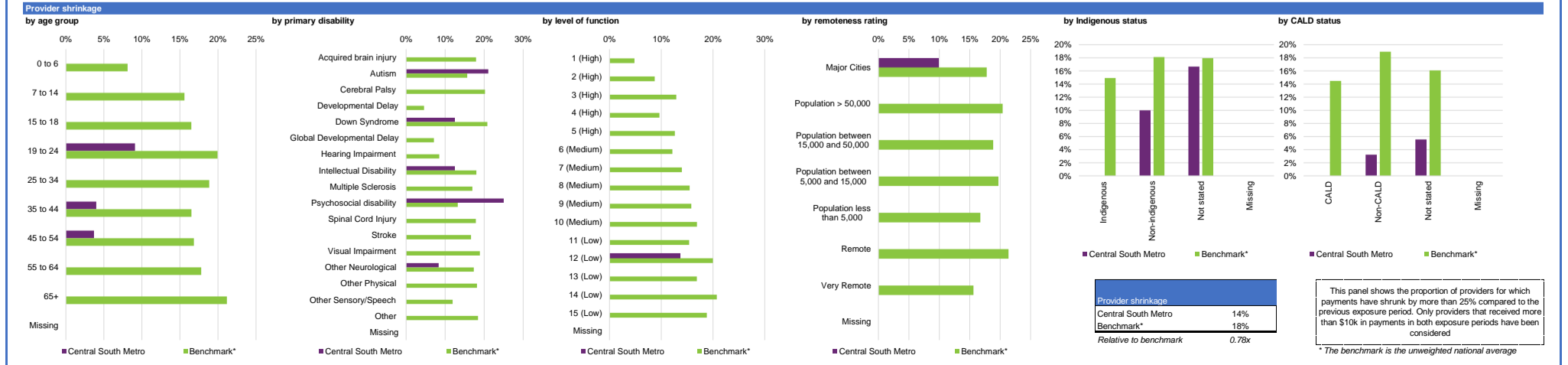
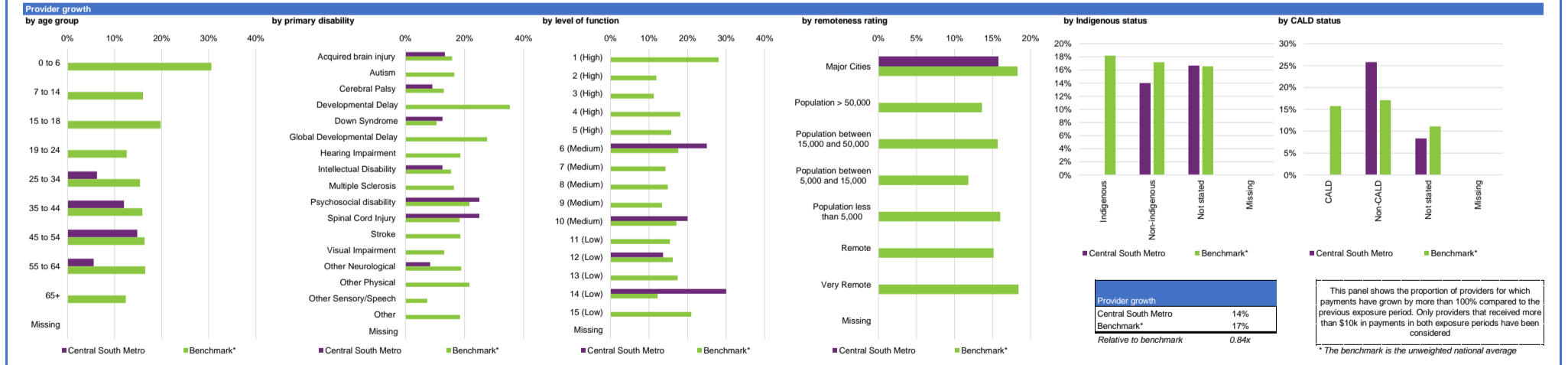
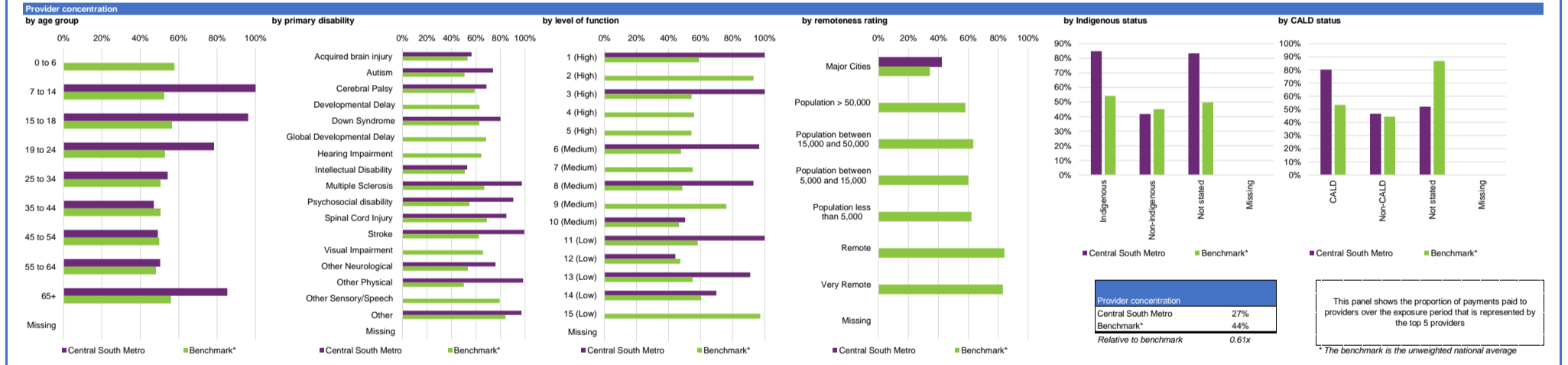
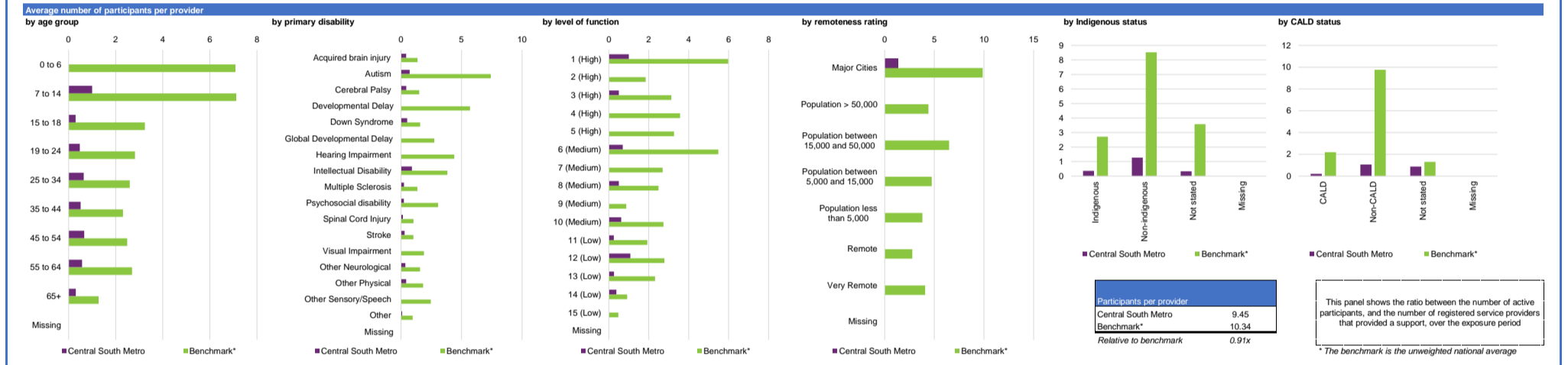
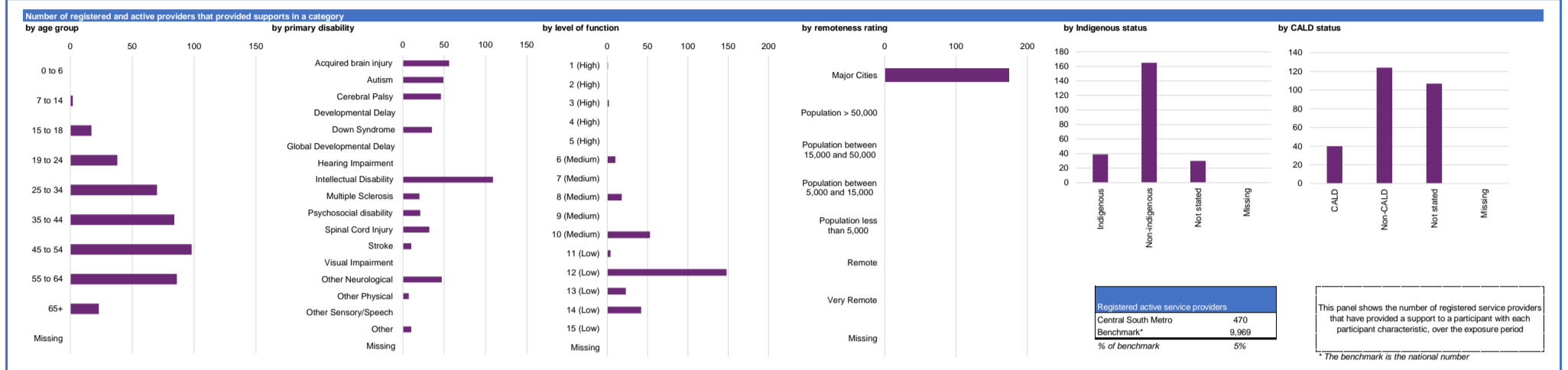
The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	234	42	5.6	88%	0%	0%	0.38	0.16	42%	22%	85%
Daily Activities	234	64	3.7	70%	7%	0%	25.75	24.17	94%	22%	85%
Community	234	51	4.6	76%	6%	17%	4.79	2.47	52%	22%	85%
Transport	234	29	8.1	88%	0%	0%	0.30	0.16	53%	22%	85%
<b>Core total</b>	<b>234</b>	<b>109</b>	<b>2.1</b>	<b>68%</b>	<b>11%</b>	<b>5%</b>	<b>31.22</b>	<b>26.96</b>	<b>86%</b>	<b>22%</b>	<b>85%</b>
<b>Capacity Building</b>											
Daily Activities	226	62	3.6	70%	15%	8%	1.47	0.87	59%	21%	84%
Employment	34	7	4.9	100%	0%	0%	0.29	0.19	68%	18%	100%
Relationships	91	12	7.6	98%	50%	0%	0.46	0.16	35%	12%	71%
Social and Civic	6	1	6.0	100%	0%	0%	0.04	0.01	32%	20%	100%
Support Coordination	216	53	4.1	62%	33%	0%	0.48	0.25	52%	21%	85%
<b>Capacity Building total</b>	<b>234</b>	<b>105</b>	<b>2.2</b>	<b>55%</b>	<b>21%</b>	<b>11%</b>	<b>2.77</b>	<b>1.52</b>	<b>55%</b>	<b>22%</b>	<b>85%</b>
<b>Capital</b>											
Assistive Technology	137	38	3.6	79%	20%	20%	0.95	0.35	36%	24%	86%
Home Modifications	84	1	84.0	100%	0%	0%	0.44	0.01	1%	18%	88%
<b>Capital total</b>	<b>170</b>	<b>39</b>	<b>4.4</b>	<b>78%</b>	<b>20%</b>	<b>20%</b>	<b>1.39</b>	<b>0.35</b>	<b>25%</b>	<b>23%</b>	<b>87%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>234</b>	<b>174</b>	<b>1.3</b>	<b>66%</b>	<b>16%</b>	<b>10%</b>	<b>35.37</b>	<b>28.83</b>	<b>82%</b>	<b>22%</b>	<b>85%</b>

*Note: Only the major support categories are shown.*  
*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

Indicator definitions

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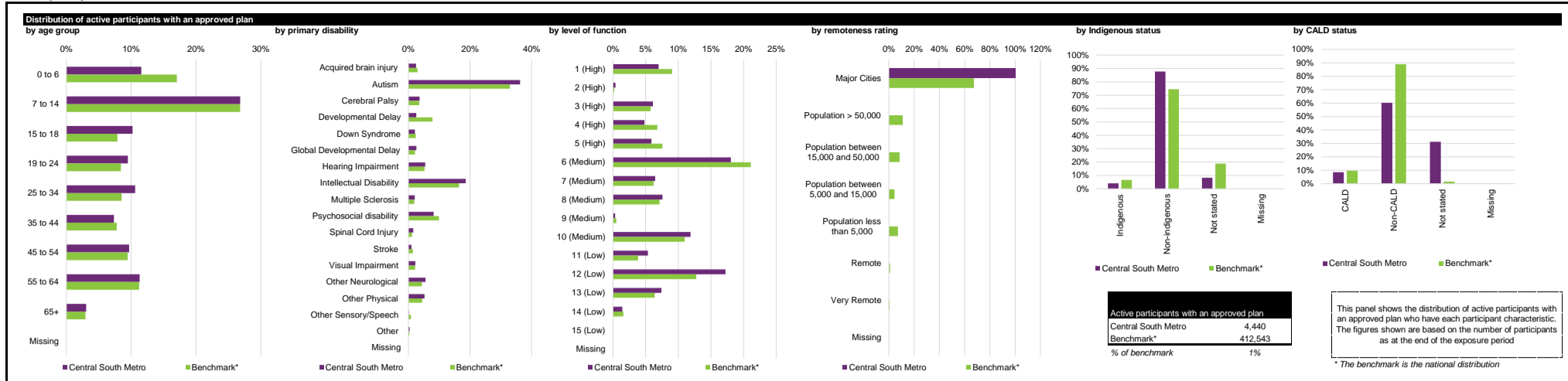
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The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration  
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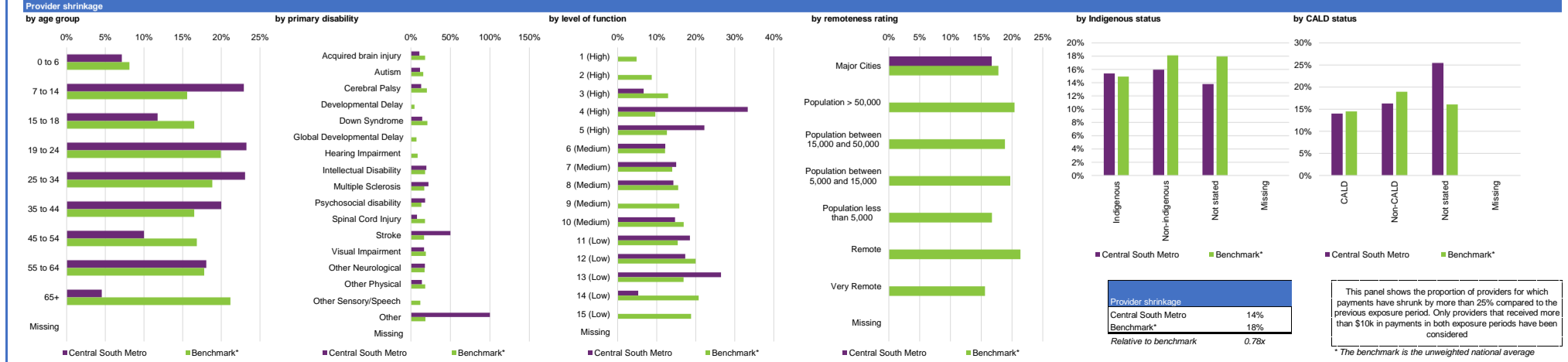
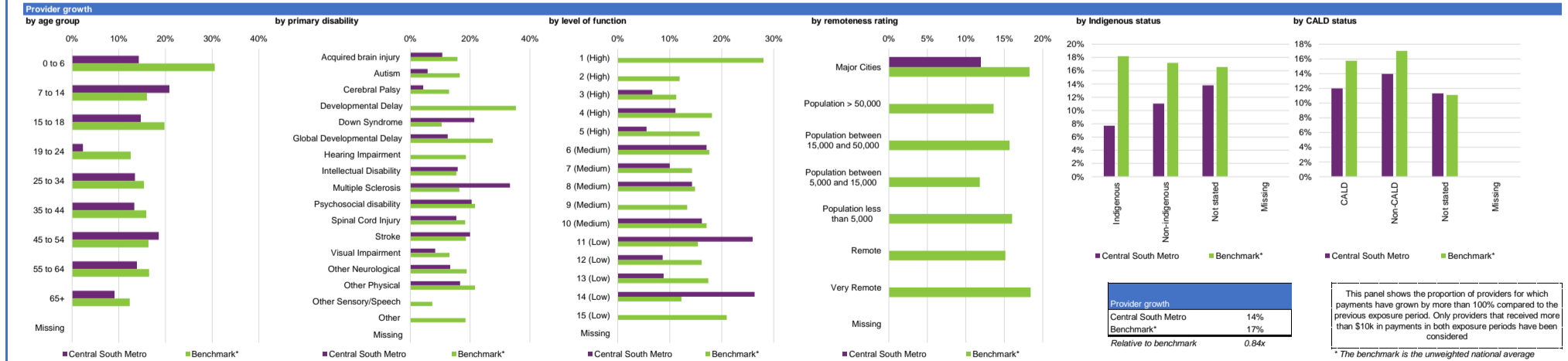
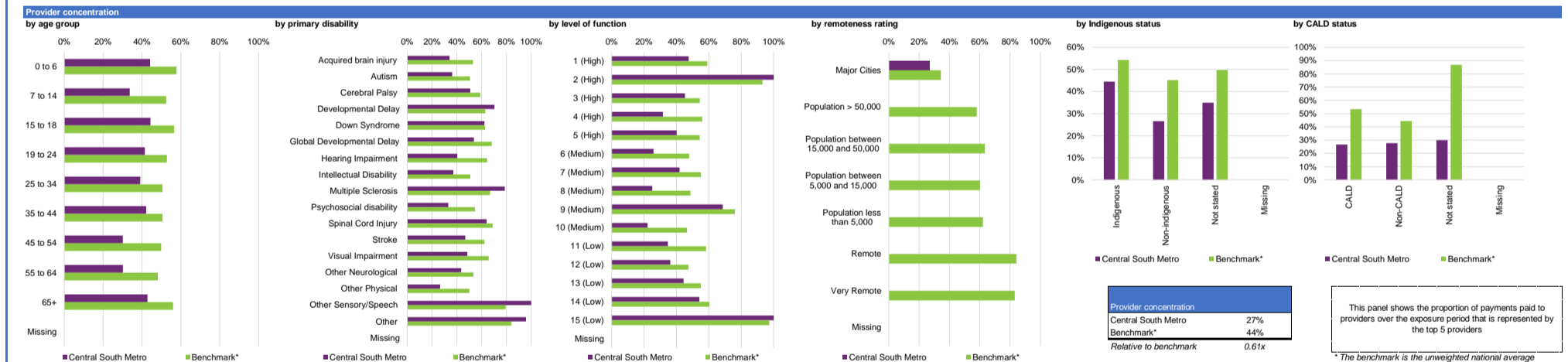
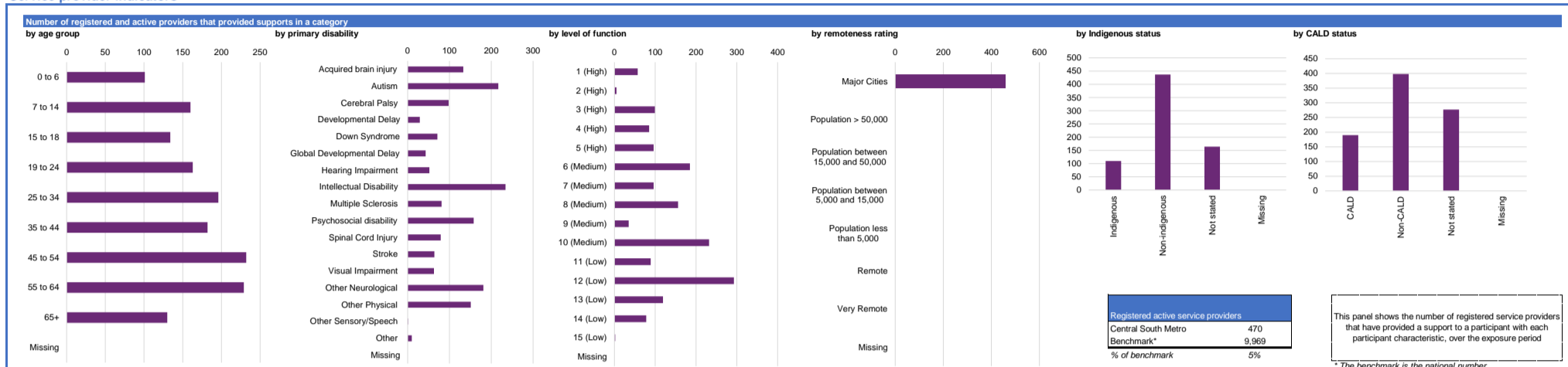
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

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<b>Core</b>											
Consumables	3,587	119	30.1	64%	17%	0%	3.45	1.54	45%	60%	79%
Daily Activities	3,591	161	22.3	58%	17%	20%	40.86	26.36	65%	60%	79%
Community	3,586	133	27.0	49%	14%	21%	22.21	13.17	59%	60%	79%
Transport	3,614	52	69.5	64%	0%	0%	2.42	2.22	92%	60%	78%
<b>Core total</b>	<b>3,623</b>	<b>278</b>	<b>13.0</b>	<b>49%</b>	<b>14%</b>	<b>22%</b>	<b>68.94</b>	<b>43.28</b>	<b>63%</b>	<b>60%</b>	<b>78%</b>
<b>Capacity Building</b>											
Daily Activities	3,983	210	19.0	60%	20%	8%	23.62	13.77	58%	58%	77%
Employment	420	28	15.0	94%	0%	50%	2.72	1.20	44%	38%	80%
Relationships	310	46	6.7	60%	38%	13%	1.41	0.67	48%	16%	71%
Social and Civic	631	60	10.5	44%	0%	38%	2.53	0.78	31%	47%	70%
Support Coordination	1,430	108	13.2	43%	33%	4%	2.44	1.41	58%	55%	77%
<b>Capacity Building total</b>	<b>4,103</b>	<b>282</b>	<b>14.5</b>	<b>47%</b>	<b>16%</b>	<b>13%</b>	<b>33.39</b>	<b>18.36</b>	<b>55%</b>	<b>59%</b>	<b>77%</b>
<b>Capital</b>											
Assistive Technology	1,381	113	12.2	55%	12%	20%	7.46	2.96	40%	70%	81%
Home Modifications	107	6	17.8	100%	0%	0%	0.31	0.07	24%	80%	82%
<b>Capital total</b>	<b>1,382</b>	<b>115</b>	<b>12.0</b>	<b>54%</b>	<b>12%</b>	<b>20%</b>	<b>7.76</b>	<b>3.04</b>	<b>39%</b>	<b>70%</b>	<b>81%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>4,206</b>	<b>458</b>	<b>9.2</b>	<b>41%</b>	<b>12%</b>	<b>17%</b>	<b>110.10</b>	<b>64.68</b>	<b>59%</b>	<b>59%</b>	<b>77%</b>

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