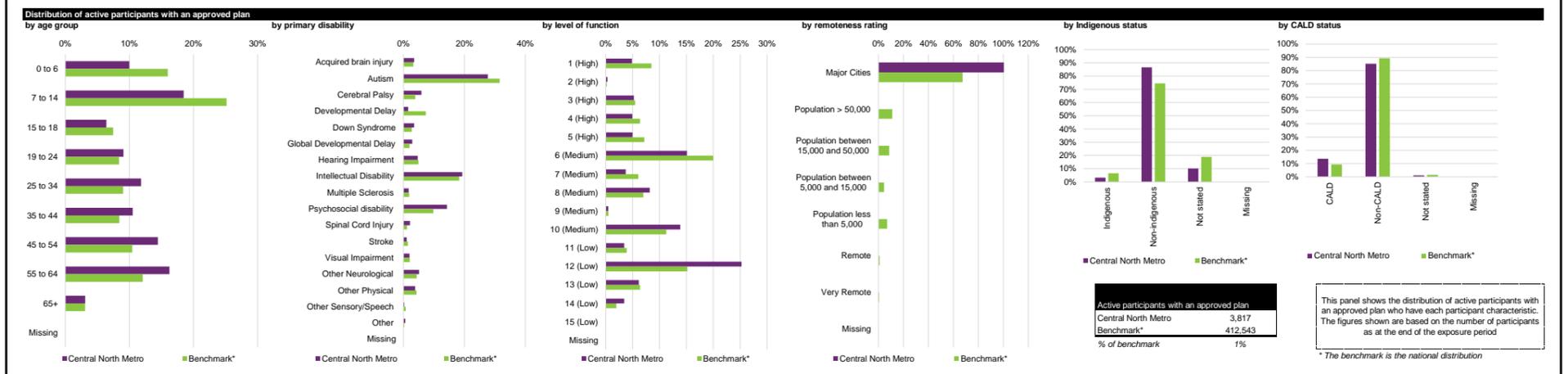
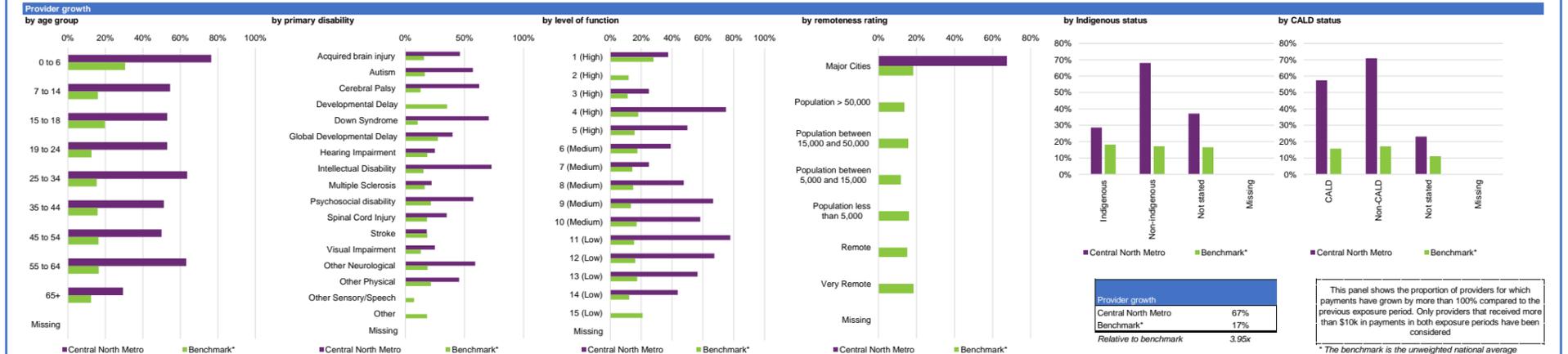
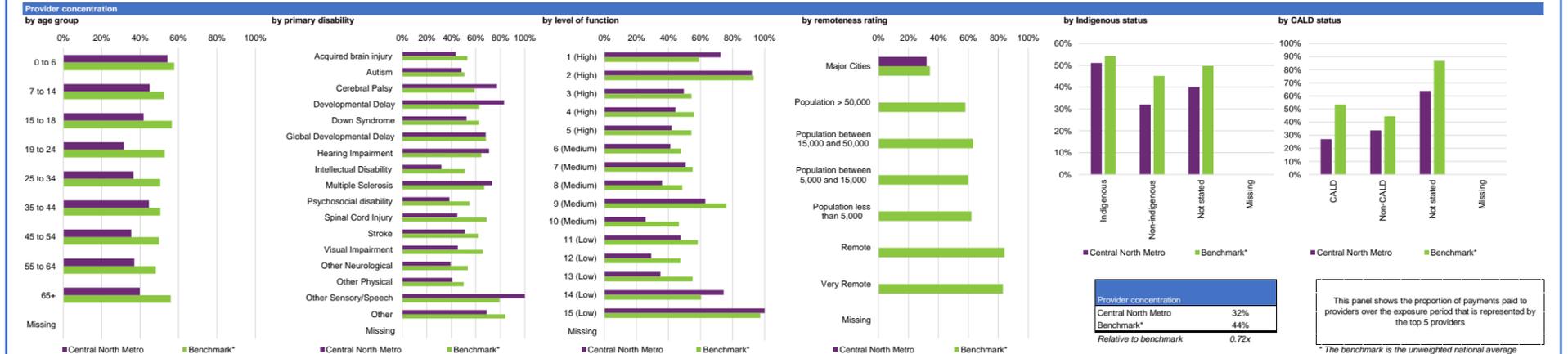
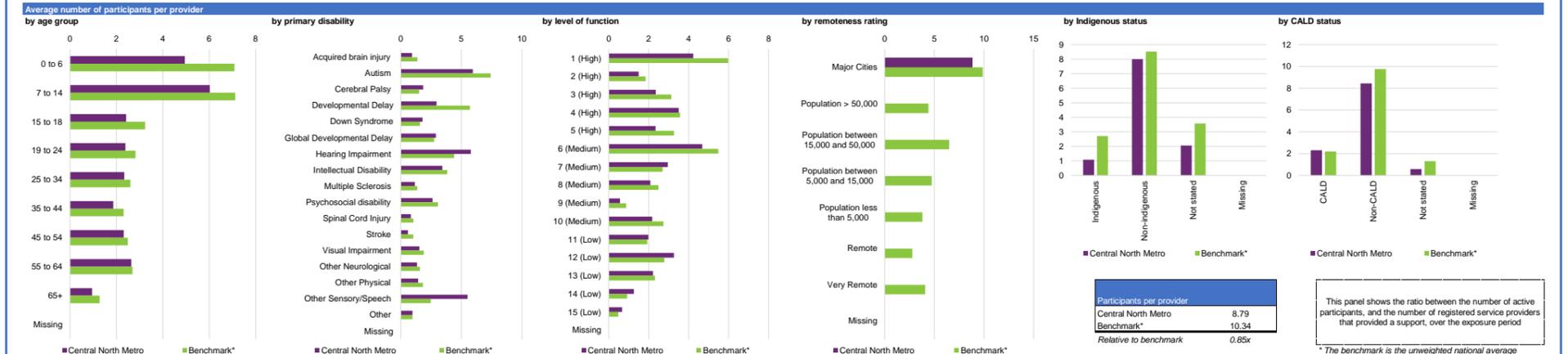
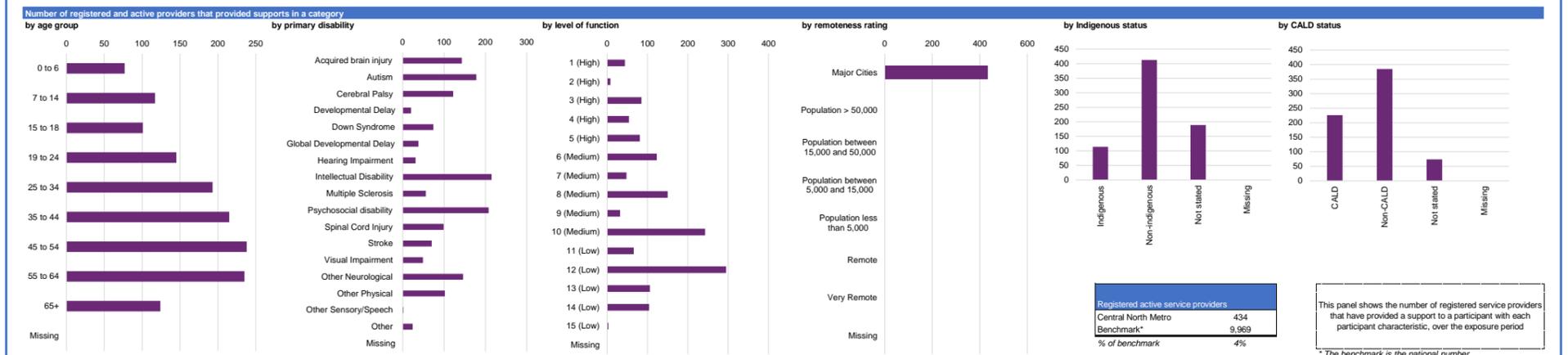


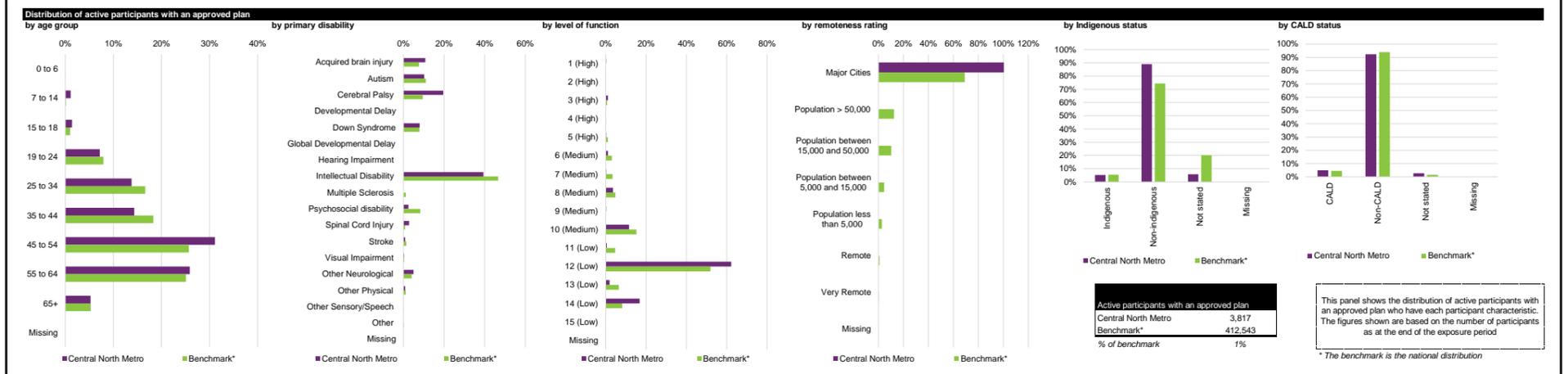
Participant profile



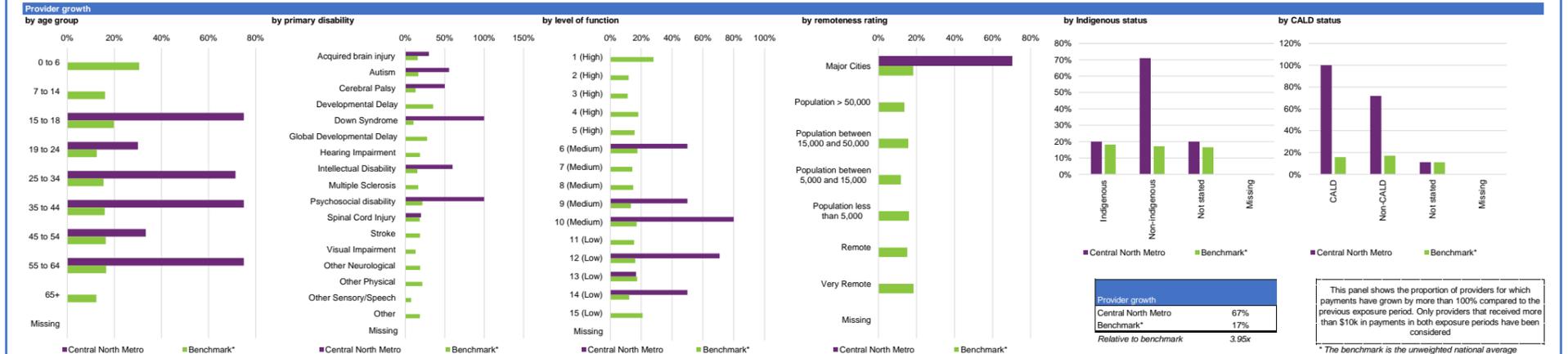
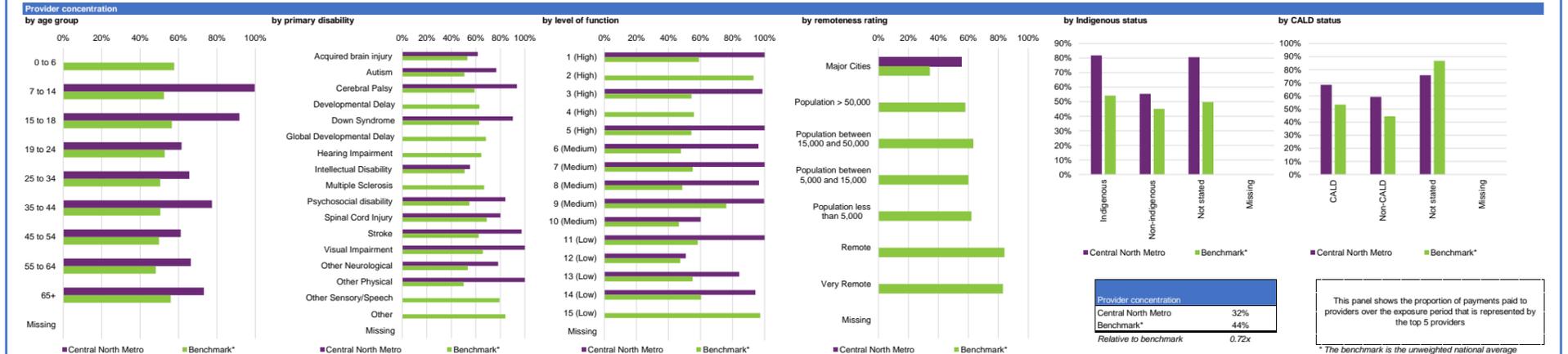
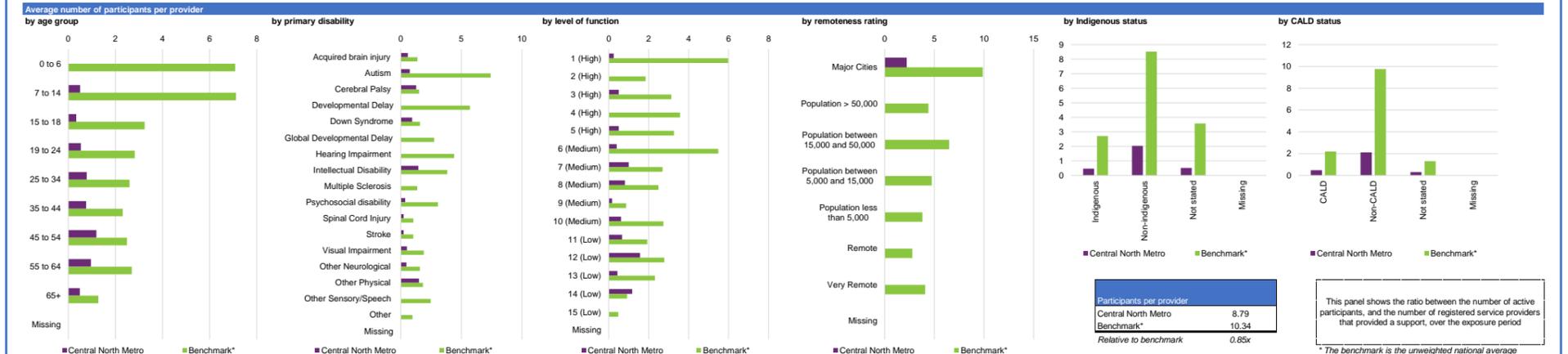
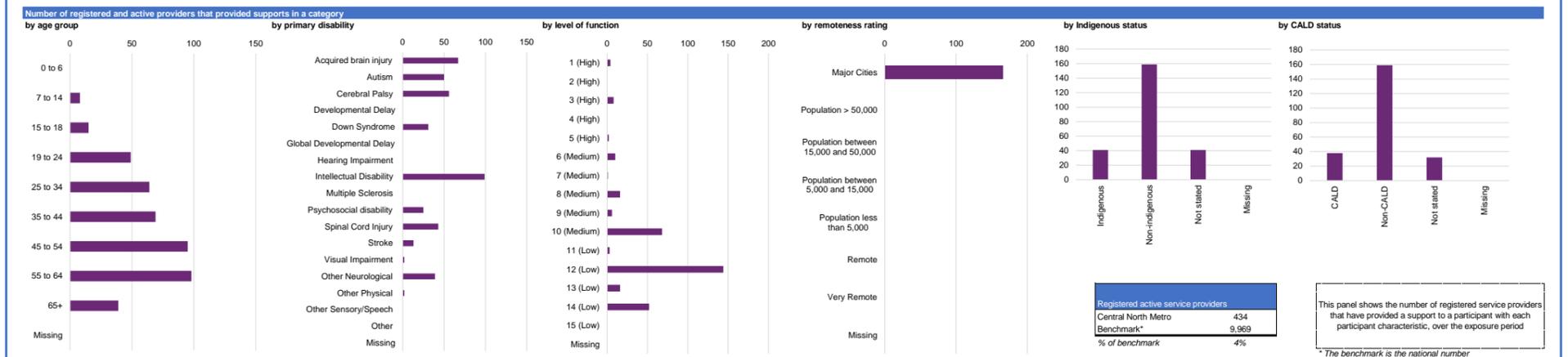
Service provider indicators



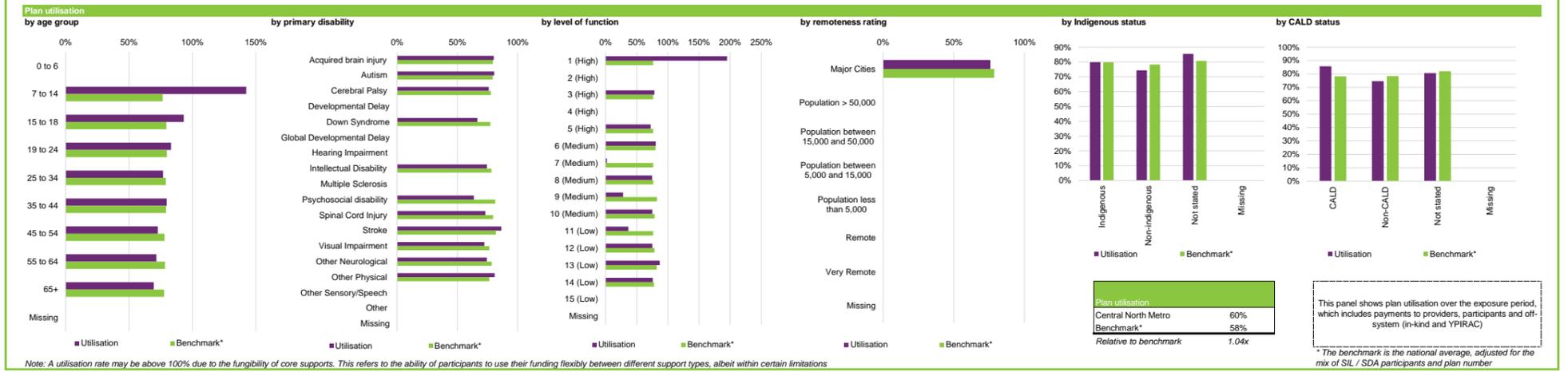
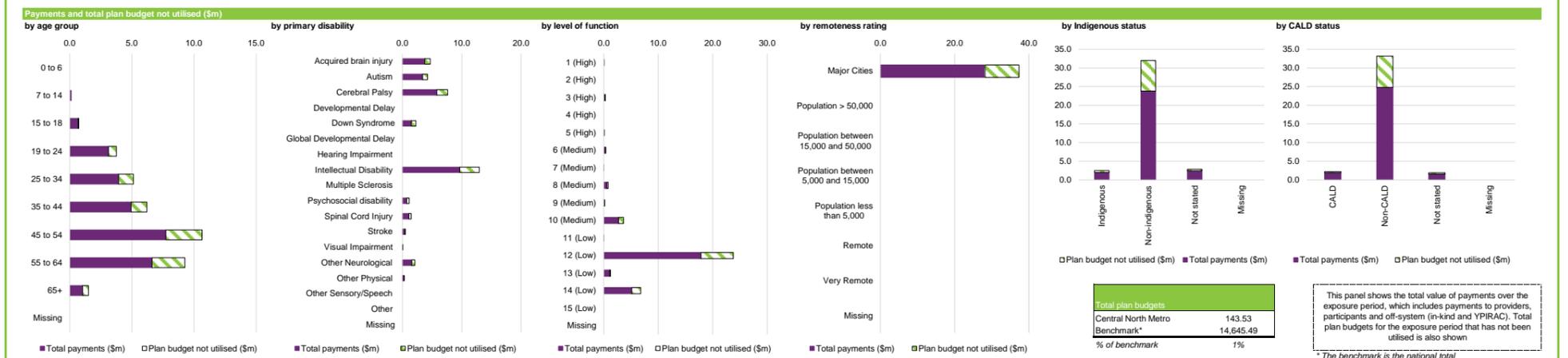
Participant profile



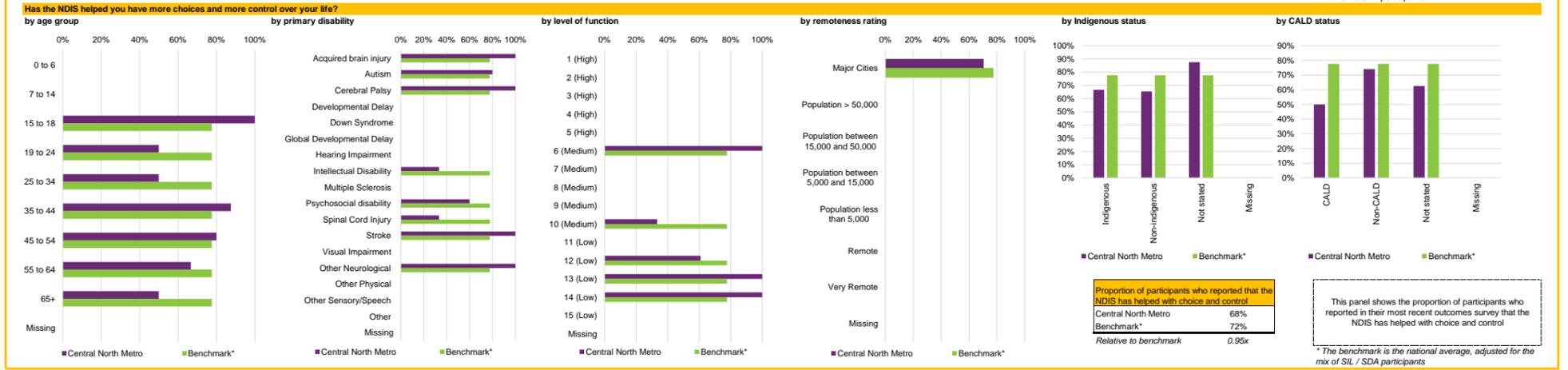
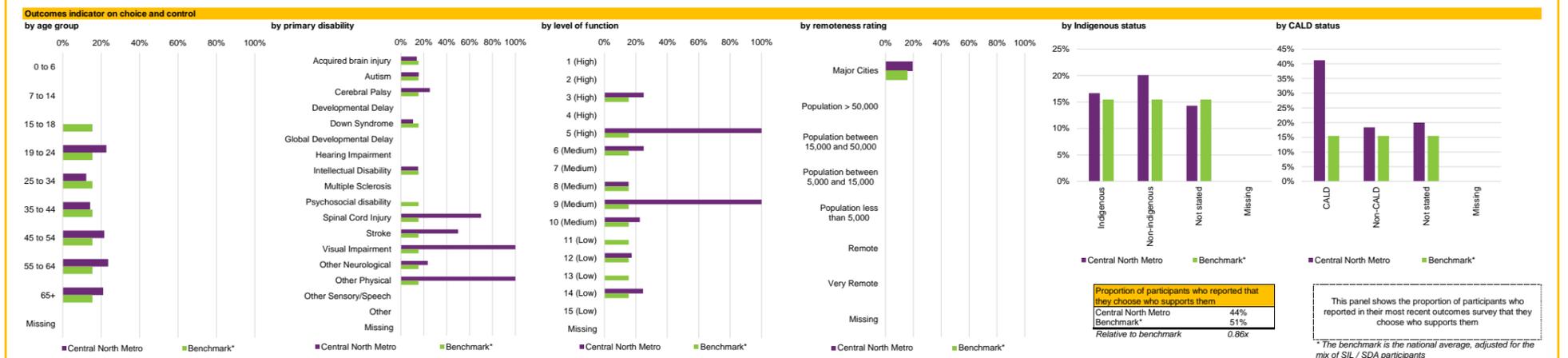
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	362	38	9.5	86%	0%	0%	0.47	0.11	23%	20%	70%
Daily Activities	362	48	7.5	76%	0%	0%	26.03	23.73	91%	20%	70%
Community	362	50	7.2	75%	58%	8%	5.19	2.39	46%	20%	70%
Transport	362	30	12.1	69%	0%	0%	0.30	0.11	38%	20%	70%
Core total	362	97	3.7	75%	68%	3%	31.99	26.34	82%	20%	70%
Capacity Building											
Daily Activities	363	58	6.3	76%	100%	0%	1.66	0.87	52%	20%	70%
Employment	106	8	13.3	100%	100%	0%	0.55	0.29	53%	17%	50%
Relationships	162	18	9.0	91%	0%	0%	0.60	0.15	25%	12%	65%
Social and Civic	7	2	3.5	100%	0%	0%	0.02	0.00	14%	14%	100%
Support Coordination	350	7.0	50	55%	0%	0%	0.52	0.28	53%	19%	69%
Capacity Building total	363	103	3.5	60%	58%	0%	3.41	1.62	47%	20%	70%
Capital											
Assistive Technology	222	37	6.0	73%	100%	0%	1.08	0.19	18%	21%	89%
Home Modifications	265	1	265.0	100%	0%	0%	0.81	0.03	4%	19%	79%
Capital total	312	37	8.4	77%	100%	0%	1.89	0.22	12%	21%	80%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	363	166	2.2	73%	70%	0%	37.31	28.20	76%	20%	70%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans - Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers - Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider - Ratio between the number of active participants and the number of registered service providers

Provider concentration - Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth - Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage - Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets - Value of supports committed in participant plans for the exposure period

Payments - Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))

Utilisation - Ratio between payments and total plan budgets

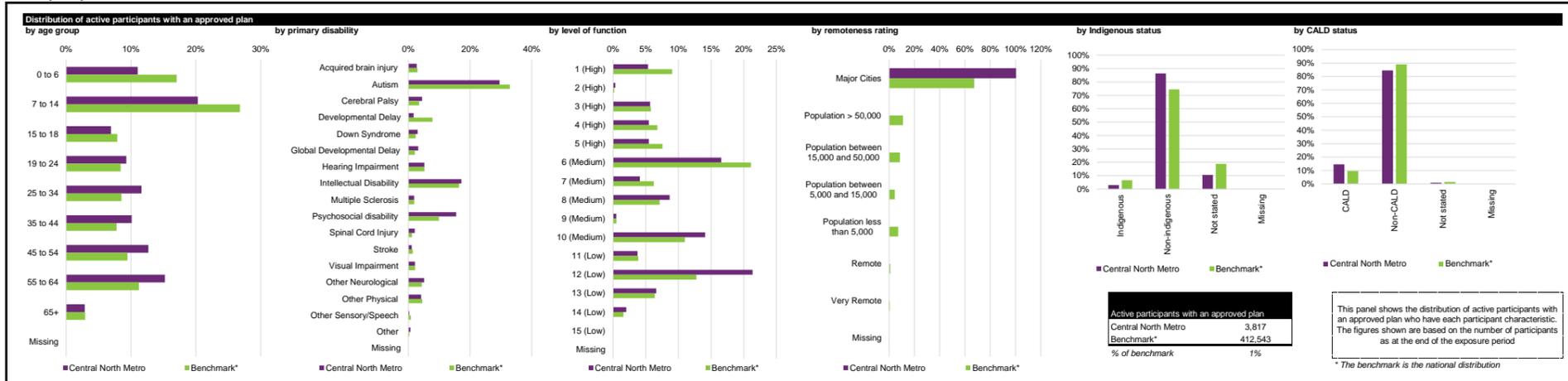
Outcomes indicator on choice and control - Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has the NDIS helped with choice and control? - Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

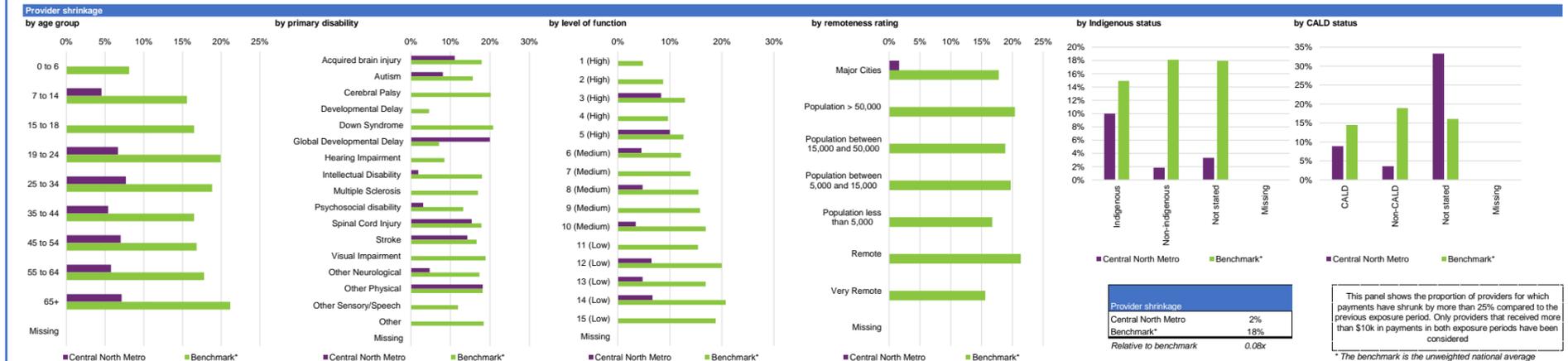
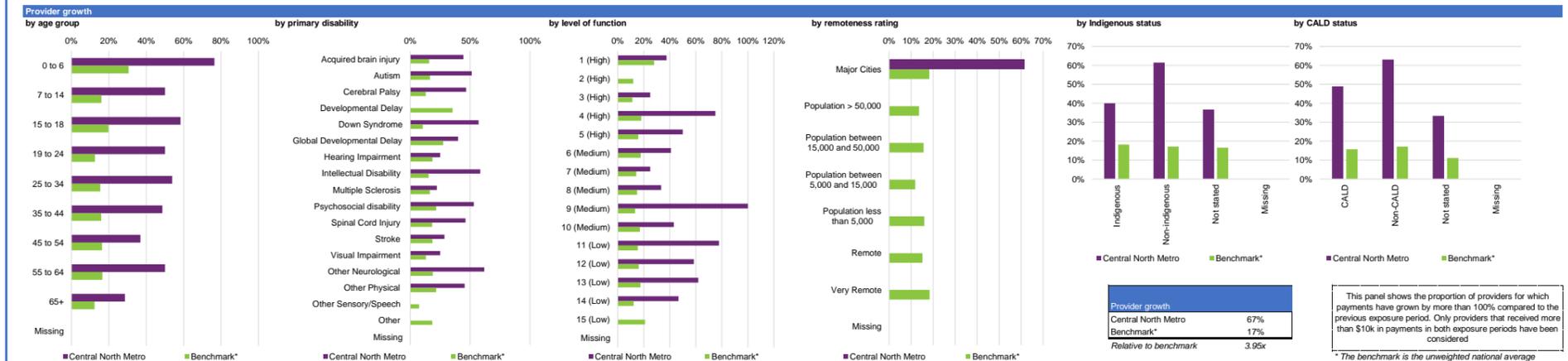
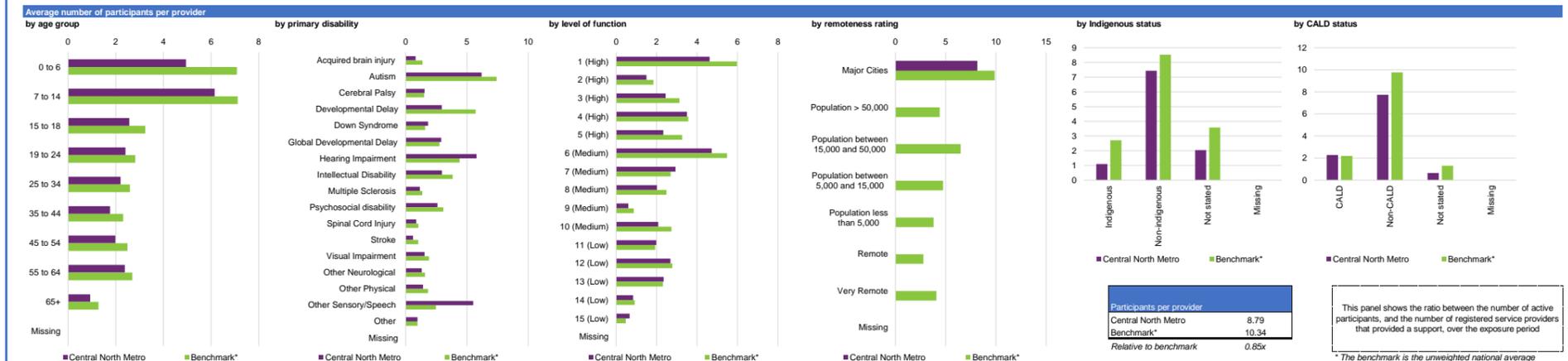
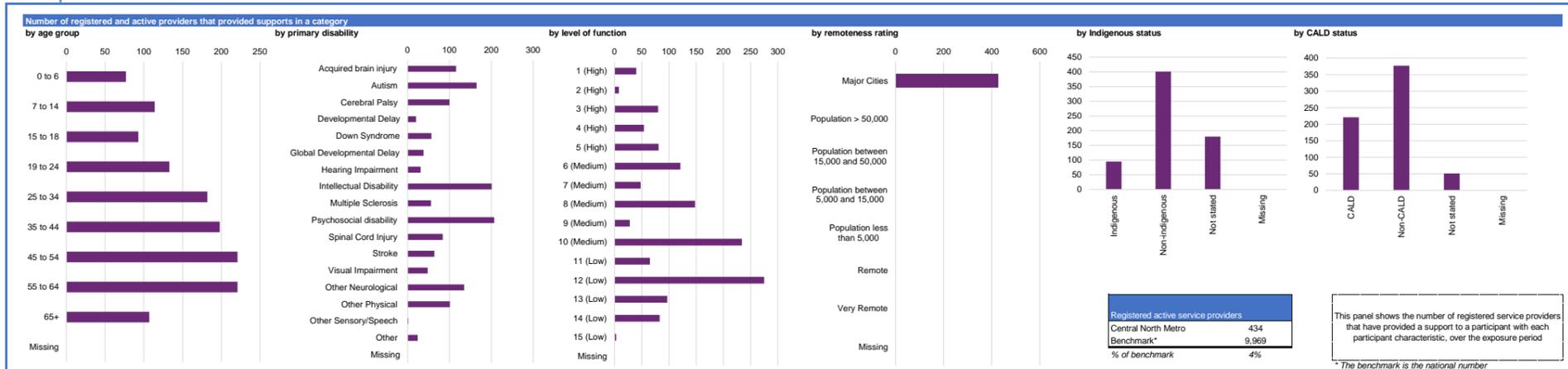
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric - in other words - performing relatively well under the metric under consideration
The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric - in other words - performing relatively poorly under the metric under consideration

Note: For some metrics - 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

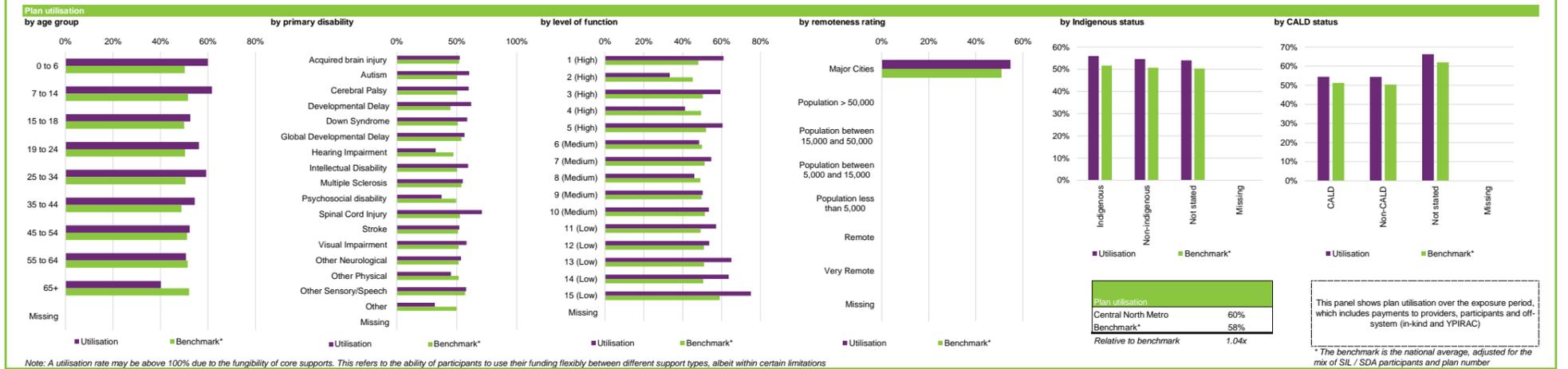
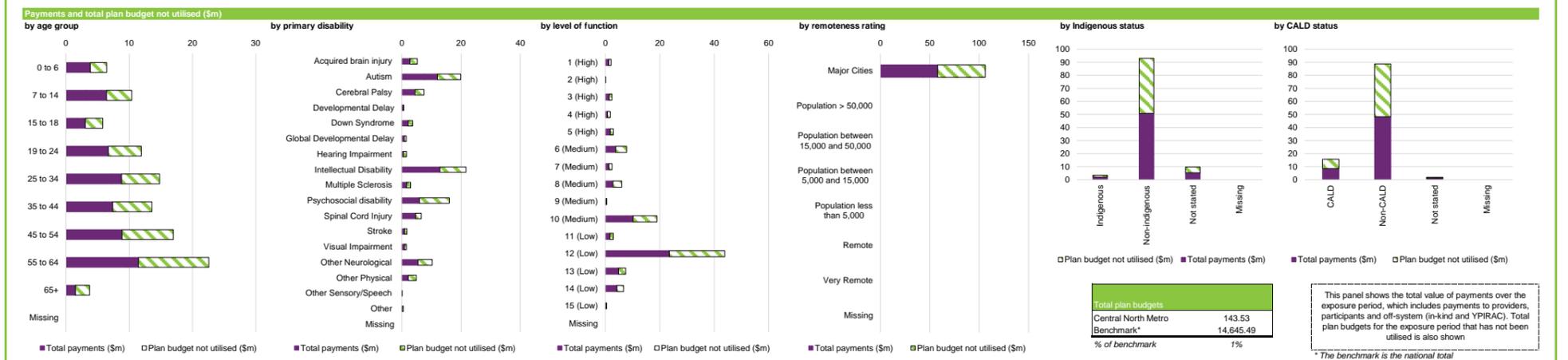
Participant profile



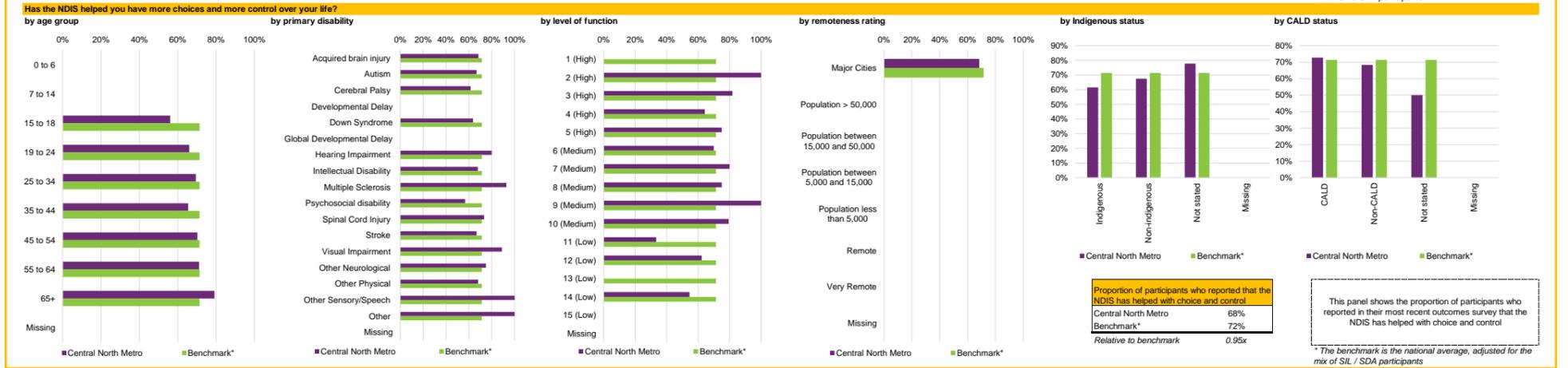
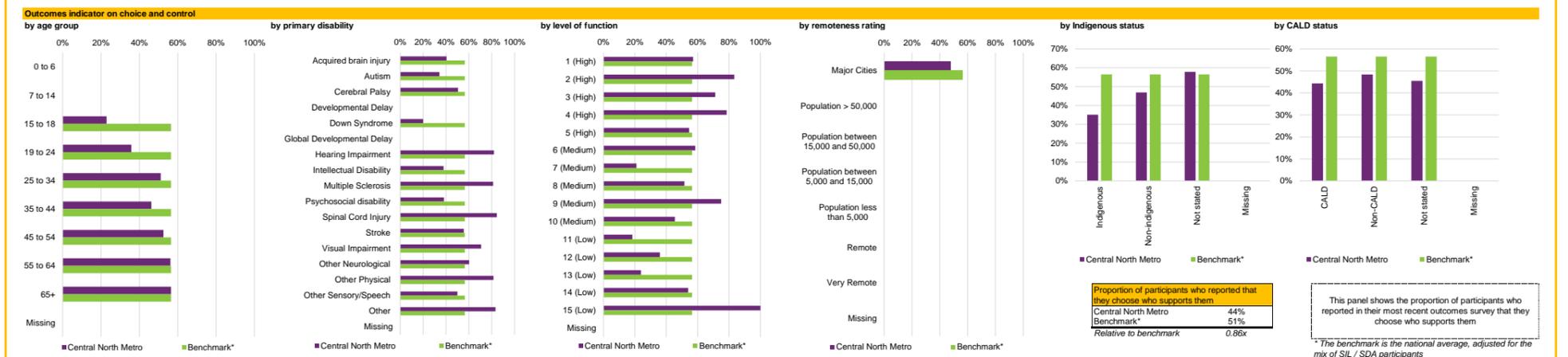
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	3,076	115	26.7	70%	67%	0%	2.98	1.38	46%	48%	69%
Daily Activities	3,080	160	19.3	56%	54%	6%	40.31	25.03	62%	48%	69%
Community	3,081	134	23.0	48%	47%	7%	22.42	10.88	49%	48%	69%
Transport	3,108	51	60.9	59%	0%	0%	2.28	1.84	81%	48%	69%
Core total	3,114	258	12.1	51%	55%	3%	67.97	39.12	58%	48%	69%
Capacity Building											
Daily Activities	3,372	190	17.7	64%	66%	3%	19.14	10.74	56%	47%	68%
Employment	438	29	15.1	88%	29%	0%	2.79	1.32	47%	40%	77%
Relationships	376	45	8.4	64%	0%	0%	1.57	0.49	31%	18%	50%
Social and Civic	578	56	10.3	64%	14%	0%	2.16	0.68	31%	38%	63%
Support Coordination	1,564	108	14.5	50%	79%	0%	3.38	1.92	57%	42%	64%
Capacity Building total	3,432	261	13.1	49%	69%	3%	30.27	16.00	53%	47%	68%
Capital											
Assistive Technology	1,234	97	12.7	57%	44%	22%	7.20	2.35	33%	59%	69%
Home Modifications	85	4	21.3	100%	0%	0%	0.27	0.05	18%	62%	82%
Capital total	1,241	100	12.4	56%	44%	22%	7.46	2.39	32%	58%	69%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	3,454	425	8.1	46%	61%	2%	106.22	58.02	55%	48%	68%

Note: Only the major support categories are shown.
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Indicator definitions	Description
Active participants with approved plans	Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan
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Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control
	The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

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